



WacoTransit
s y s t e m

Operating, Maintenance, and Capital Project Expenditure Plan
Coronavirus Aid, Relief, and Economic Security (CARES) Act Funding

Operating, Maintenance, and Capital Overview

- Urbanized Area 5307 CARES ALLOCATION
- Capital Projects – Bus Support Equipment



Urbanized Area 5307 CARES ALLOCATION

Operating Assistance	Wages, benefits, background checks, drug testing, vehicle insurance, and management contract.	\$5,292,637
American Disability Act	Paratransit service cost, wages, and benefits.	\$795,026
Preventative Maintenance	Parts, tires, lubes, wages, benefits, and towing.	\$998,348
Planning	Overall route development, surveys for internal analysis, random sampling, map development and printing cost, wages, and benefits.	\$176,251
Capital Hardware	Automatic Passenger Counters (APC), Odyssey Fare Box, and Smart Card Time Clocks.	\$448,000*
Capital Software	Software for APC, Odyssey Software, and Executime Payroll System.	\$170,000*
MISC Capital Equipment	Driver Shields.	<u>\$70,000*</u>
Total		\$7,950,262

Capital Projects – Bus Support Equipment \$688,000*



All In One Solution- Fare
Media Smart Technology,
Magnetics, and Cash



Digital platform to track –
On-boarding, HR information,
Attendance, Incidents,
Accidents, etc.



Workforce Management Improves -
Efficiency, Accountability, and
Bottom Line

Capital Projects – Bus Support Equipment \$688,000*



Automatic Passenger Counter
APC



Automatic Passenger Counters

- (APC) is an electronic device on transit vehicles which accurately records boarding and alighting data.

Driver Shields

- Maintain Social Distance
- Sneeze Guard
- Mitigate Overall Risk Exposure
- Shatterproof 1/4 ' thick Polycarbonate material



The background features a repeating pattern of light gray question marks inside circles, scattered across the top half. The bottom half is filled with a dense pattern of light gray silhouettes of hands raised, suggesting a Q&A session or a public meeting.

Questions?