

# 2020-2021 ANNUAL ACTION PLAN

WORK SESSION  
SEPTEMBER 15, 2020

COMMUNITY SERVICES DEPARTMENT

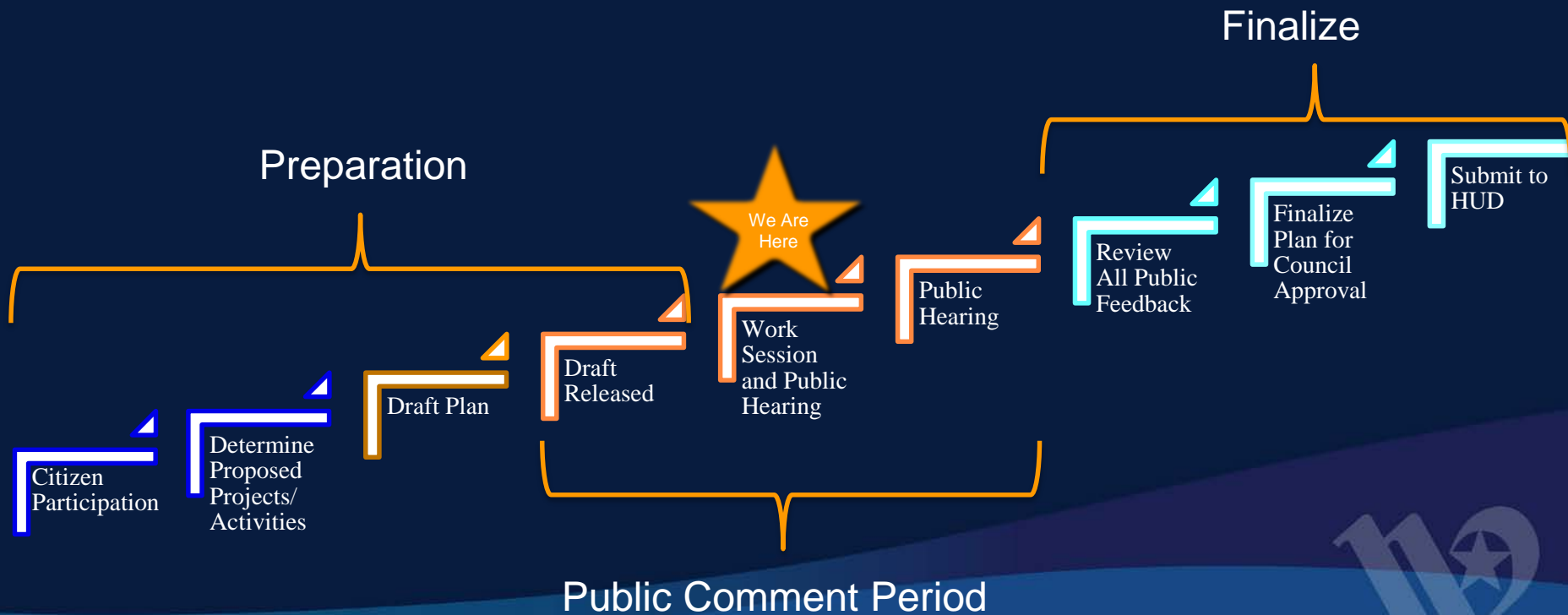


# 2020-2021 Annual Action Plan Overview

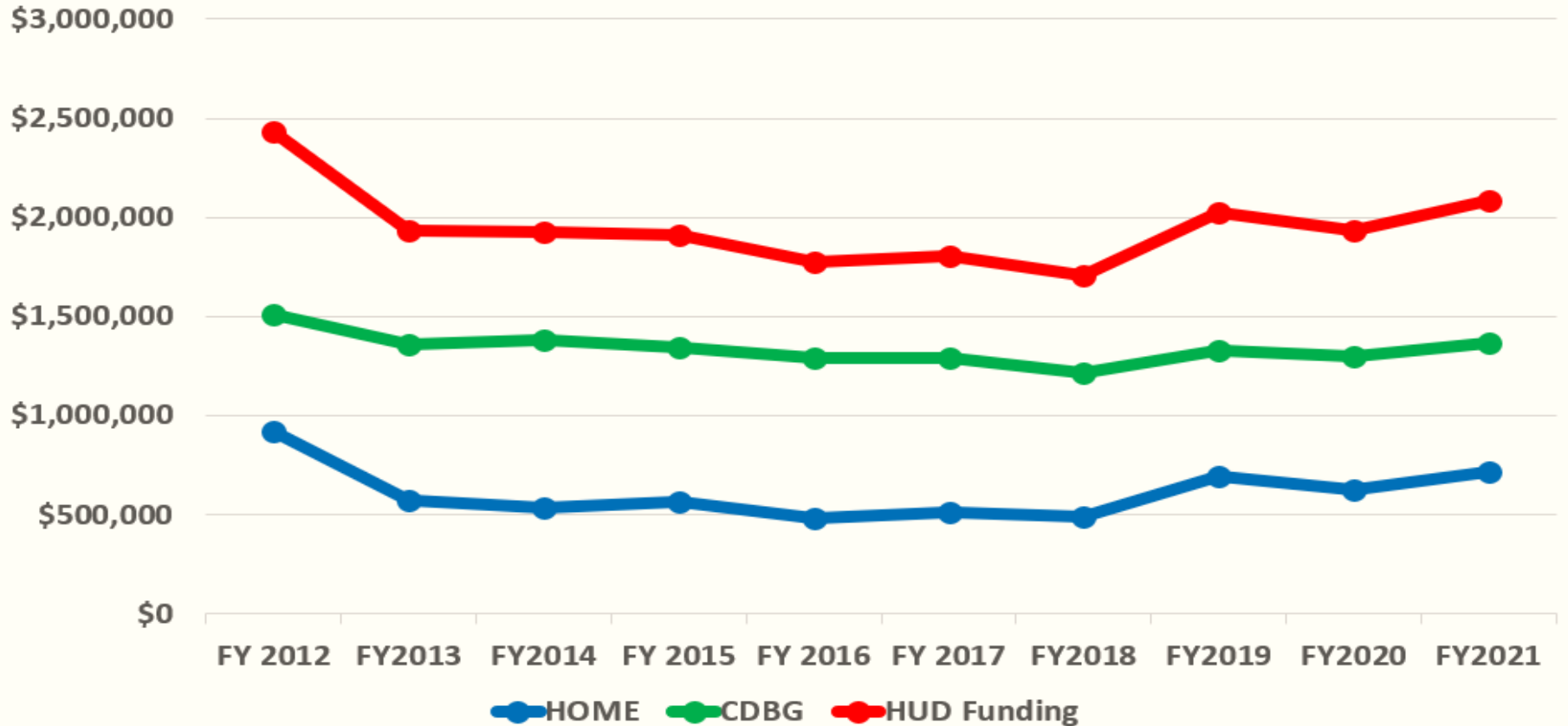
- Action Plan Process
- Community Development Block Grant Allocations and Recommendations
- HOME Investment Partnership Grant Allocations and Recommendations
- Next Steps



# Action Plan Process



## HUD Funding 10-Year Allocation History



# Funding Levels

- Four Year Allocation: \$7,468,378
  - CHDO - \$745K
  - TBRA - \$274K
  - DPA - \$453K
  - Housing - \$2.9M
  - Public Facility - \$633K
  - Public Services - \$750K
  
- FY 21' Overall Funding Increase:
  - Total - \$152,145
  - CDBG - \$64K
  - HOME - \$87K

FY 17

- CDBG - \$1,292,655
- HOME - \$514,247
- TOTAL - \$1,806,902

FY 18

- CDBG - \$1,217,211
- HOME - \$492,504
- TOTAL - \$1,709,715

FY 19

- CDBG - \$1,328,757
- HOME - \$692,888
- TOTAL - \$2,021,645

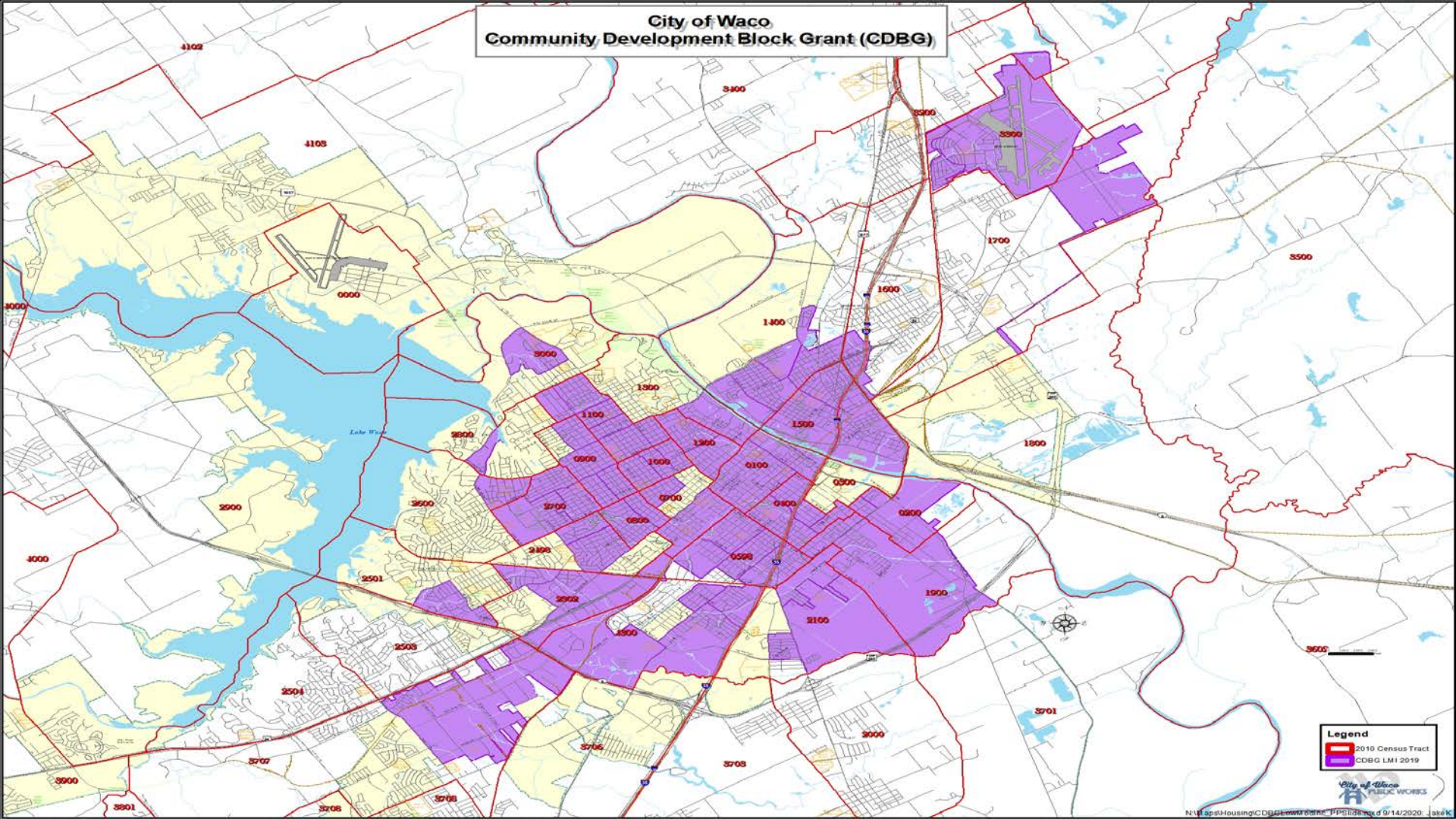
FY 20

- CDBG - \$1,302,073
- HOME - \$628,043
- TOTAL - \$1,930,116

FY 21

- CDBG - \$1,366,582
- HOME - \$715,679
- TOTAL - \$2,082,261

# City of Waco Community Development Block Grant (CDBG)



**Legend**

- 2010 Census Tract
- CDBG LMI 2019





# Entitlement Grants

- Community Development Block Grant (CDBG) – used for a wide range of community development needs.
  - Allocation \$1,336,582
  - Administration Cap 20% \$273,316
  - Net Available \$1,093,266
- HOME Investment Partnerships (HOME) – used to create affordable housing for low-income households.
  - Allocation \$715,679
  - Administration Cap 10% \$71,568
  - Net Available \$644,111



# Meeting National Objectives & Eligibility

## Eligibility Requirements:

- Benefit low to moderate income, or
- Prevent slums or blight, or
- Address urgent community needs; and
- Not less than 70% of spending must benefit low to moderate income persons

## Eligible Activities:

- Administration – 20% Cap
- Public Services – 15% Cap
- Housing Rehabilitation
- Homeownership Assistance
- Public Facilities and Improvements (Parks)
- Code Enforcement
- Economic Development





## CDBG Housing & Public Facility Requests:

Total Applicants:	8 (including City requests)
Total Available:	\$1,093,266
Total Amount Requested:	\$1,297,872
Amount Recommended to Fund:	\$755,822



CDBG: Community Development Block Grant

Program	PY 19'	PY 20' Request	PY 20' Rec'd
Code Enforcement	\$275,000	\$250,000	\$250,000
Waco CDC- Roof Repair	\$57,000	\$66,500	\$66,500
Rehab/Reconstruction COW	\$216,834	\$250,000	\$250,000
Down payment Delivery	\$61,000	\$61,000	\$61,000
Rehab & TBRA Delivery	\$45,100	\$45,100	\$45,100
Texas Ramp Project	\$30,000	\$-	\$-
CDBG Housing	\$684,934	\$672,600	\$672,600



## CDBG: Housing & Public Facility

Program	PY 19'	PY 20' Request	PY 20' Rec'd
City of Waco – Site Development NEW	\$-	\$103,222	\$103,222
Kendrick Park – Lighting and Amenities (PF)	\$175,000	\$-	\$-
Cotton Palace Park – Master Plan NEW (PF)	\$-	\$175,000	\$-
Oakwood Park – Park Improvements NEW (PF)	\$-	\$350,000	\$-
CDBG Administration	\$260,415	\$273,316	\$273,316
CDBG Housing, Public Facilities & Admin	\$1,120,349	\$1,574,138	\$1,049,138



## CDBG: Housing & Public Facility

## CDBG Public Service Requests:

Total Applicants:	7
Total Amount Requested:	\$297,674
Public Service Cap:	\$0
Amount Recommended to Fund:	\$217,444



CDBG: Community Development Block Grant

Program	PY 19'	PY 20' Request	PY 20' Rec'd
Talitha Koum – Older Infant Classroom	\$35,050	\$38,000	\$35,050
Inspiracion, Inc. – Parent/Child Education	\$30,000	\$40,000	\$30,000
Boys and Girls Club – Teen Program	\$21,000	\$-	\$-
YMCA – Safety Around Water Program <b>NEW</b>	\$21,000	\$-	\$-
Mission Waco – My Brothers Keeper Shelter Operations	\$36,394	\$36,394	\$36,394
Family Abuse – Shelter Operations	\$16,000	\$16,000	\$16,000
Cenikor – Mental Health Program	\$22,280	\$22,280	\$-
City of Waco – Small Business Education <b>NEW</b>	\$-	\$100,000	\$100,000
Trinity Sports Organization – Youth Job Training Program <b>NEW</b>	\$-	\$45,000	\$-
City of Waco – HMIS Homeless Mgmt Inf Sys	\$-	\$-	\$-
Public Service	\$181,724	\$297,674	\$217,444



## CDBG: Public Service

Program	PY 19'	PY 20' Request	PY 20' Rec'd
Small Business Loan Fund <b>NEW</b>	\$-	\$100,000	\$100,000
Economic Development	\$-	\$100,000	\$100,000



## CDBG: Economic Development

# HOME Program Eligible Activities

## Eligible Activities:

- Administration – 20% Cap
- Homeownership (Construction & Rehabilitation)
- Rental (Construction & Rehabilitation)
- Down payment & Closing Cost Assistance
- Tenant Based Rental Assistance (TBRA)
- Acquisition of vacant land
- Demolition that results in new HOME assisted affordable housing units being created





## HOME Requests:

Total Applicants: 4 (including City requests)

Total Available: \$715,679

Total Amount Requested: \$815,679

Amount Recommended to Fund: \$715,679



Program	PY 19'	PY 20' Request	PY 20' Rec'd
Rehab/Reconstruction COW	\$200,000	\$200,000	\$200,000
TBRA - MHMR	\$100,000	\$100,000	\$100,000
Housing Development/Acquisition/Rehab COW <b>NEW</b>	\$-	\$344,111	\$344,111
CHDO – Waco CDC	\$-	\$100,000	\$-
Down Payment Assistance COW	\$171,033	\$-	\$-
CHDO – Set Aside	\$94,206	\$-	\$-
HOME Administration	\$62,804	\$71,568	\$71,568
HOME Total	\$628,043	\$815,679	\$715,679

**HOME: Housing**

# Next Steps:

September 10<sup>th</sup> – October 9<sup>th</sup>

Public Comment Period

September 15<sup>th</sup>

City Council – Draft Annual Action Plan  
Public Hearing

October 6<sup>th</sup>

City Council – Draft Annual Action Plan  
Public Hearing

October 20<sup>th</sup>

Resolution approving Final Annual Action  
Plan

October 23<sup>rd</sup>

Final Annual Action Plan due to HUD



Questions?

