

**City of Waco - 92915**

<b>GI Product</b>	<b>Accounting Month</b>	<b>Lives</b>	<b>Volume</b>	<b>Total Due Premium</b>	<b>Total Claim Value</b>
<b>WDI</b>	01/01/2015	700	\$317,484.00	\$9,207.04	\$6,269.93
	02/01/2015	694	\$316,057.00	\$9,165.65	\$10,675.50
	03/01/2015	698	\$314,653.00	\$9,124.94	\$6,675.14
	04/01/2015	700	\$316,645.00	\$9,182.71	\$4,870.86
	05/01/2015	694	\$314,352.00	\$9,116.21	\$2,729.36
	06/01/2015	698	\$316,022.00	\$9,164.64	\$2,625.86
	07/01/2015	693	\$313,627.00	\$9,095.18	\$6,761.29
	08/01/2015	699	\$314,941.00	\$9,133.29	\$5,553.65
	09/01/2015	693	\$314,902.00	\$9,132.16	\$4,714.27
	10/01/2015	697	\$316,019.00	\$9,164.55	\$11,769.22
	11/01/2015	697	\$313,627.00	\$9,095.18	\$6,286.43
	12/01/2015	697	\$313,627.00	\$9,095.18	\$11,656.07
	01/01/2016	693	\$315,754.00	\$9,156.87	\$6,412.64
	02/01/2016	691	\$317,007.00	\$9,193.20	\$3,479.29
	03/01/2016	689	\$316,209.00	\$9,170.06	\$5,668.74
	04/01/2016	693	\$314,888.00	\$9,131.75	\$3,370.79
	05/01/2016	687	\$316,577.00	\$9,180.73	\$3,785.21
	06/01/2016	693	\$316,910.00	\$9,190.39	\$1,639.86
	07/01/2016	693	\$320,861.00	\$9,304.97	\$2,000.00
	08/01/2016	692	\$320,993.00	\$9,308.80	\$2,346.85
	09/01/2016	688	\$317,163.00	\$9,197.73	\$851.29
	10/01/2016	695	\$320,662.00	\$9,299.20	\$7,402.57
	11/01/2016	691	\$323,400.00	\$9,378.60	\$3,042.71
	12/01/2016	692	\$323,951.00	\$9,394.58	\$2,408.71
	01/01/2017	693	\$324,712.00	\$9,416.65	\$576.86
	02/01/2017	688	\$323,659.00	\$9,386.11	\$7,133.72
	03/01/2017	692	\$323,850.00	\$9,391.65	\$228.76
	04/01/2017	694	\$324,134.00	\$9,399.89	\$6,973.49
	05/01/2017	682	\$321,066.00	\$9,310.91	\$5,875.01
	06/01/2017	681	\$320,107.00	\$9,283.10	\$8,349.51
	07/01/2017	682	\$320,361.00	\$9,290.47	\$10,745.40
	08/01/2017	687	\$322,087.00	\$9,340.52	\$13,889.57
	09/01/2017	687	\$323,461.00	\$9,380.37	\$8,514.00
	10/01/2017	686	\$321,216.00	\$9,315.26	\$4,351.99
	11/01/2017	691	\$325,789.00	\$9,447.88	\$5,942.29
	12/01/2017	689	\$327,589.00	\$9,500.08	\$3,841.64
	01/01/2018	694	\$329,059.00	\$9,542.71	\$2,365.69
	02/01/2018	688	\$324,559.00	\$9,412.21	\$3,500.00
	03/01/2018	690	\$322,474.00	\$9,351.75	\$2,253.00
	04/01/2018	690	\$324,043.00	\$9,397.25	\$4,614.29
	05/01/2018	686	\$324,239.00	\$9,402.93	\$3,029.86
	06/01/2018	690	\$324,468.00	\$9,409.57	\$5,552.07
	07/01/2018	688	\$323,385.00	\$9,378.17	\$7,327.00
	08/01/2018	694	\$327,764.00	\$9,505.16	\$8,755.59
	09/01/2018	685	\$327,923.00	\$9,509.77	\$12,808.95
	10/01/2018	621	\$299,570.00	\$8,687.53	\$9,927.57
	11/01/2018	621	\$294,007.00	\$8,526.20	\$9,870.50
	12/01/2018	622	\$294,751.00	\$8,547.78	\$9,044.32
	01/01/2019	621	\$294,007.00	\$8,526.20	\$10,934.85
<b>WDI</b>	<b>Average:</b>	<b>686</b>	<b>\$318,257.37</b>		
			<b>Sum:</b>	<b>\$452,243.73</b>	<b>\$289,402.17</b>