

NOTICE OF
OPPORTUNITY FOR PUBLIC COMMENT RELATED TO
PASSENGER FACILITY CHARGES at
WACO REGIONAL AIRPORT, WACO, TX

The City of Waco and the Waco Regional Airport (ACT) is providing an opportunity for public comment until April 15, 2022 related to our intent for a new Passenger Facility Charge (PFC) Application to continue to impose and use PFC funds at and for ACT. This written notice is provided in accordance with requirements contained in Federal Regulation 49 CFR Part 158.24 Passenger Facility Charge.

The City and ACT plan to continue the maximum PFC collection rate allowable of \$4.50 per enplaned passenger. We anticipate collection to begin when the previous application is fully realized. Based on current collection rates or amendments, the estimated expiration date of our current authorization is January 1, 2023. The total amount of revenue to be collected under this application is \$569,247. The PFC expiration date for the proposed PFC funded projects is estimated to be January 1, 2025. The various projects anticipated are outlined below.

1. Acquire Land for Approaches (RW 19 RPZ) (Including Environmental):

- a. Description: The project's primary objective was to secure controlling interest for approximately 6.6701 acres of property located north of China Spring Rd. The property is located under approach surfaces and within the runway protection zone (RPZ) for Runway 19. The acquisition allowed the city to restrict the use of land to activities and purposes compatible with normal operations and to protect instrument and visual approaches for Runway 19. The total cost of the project was \$1,198,159. The FAA provided funding for acquisition under AIP federal grant 3-48-0220-044-2019 in the amount of \$1,078,344. PFCs are requested to provide the local match of \$119,815. This project started in September of 2019 and was completed in June of 2020.
- b. Funding:
 - i. PFC = \$119,815
 - ii. AIP = \$1,078,344

2. Reconstruct Apron, Phase III (Construct):

- a. Description: The airport has been implementing an ongoing program to reconstruct the aircraft terminal parking aprons in priority areas. The existing pavement is well beyond the conclusion of its service life. This ongoing initiative and specific project completely reconstructs the aircraft parking apron pavement that is used by scheduled airlines on a daily basis. Phase III consists of removing approximately 12,200 square yards of existing asphalt pavement and replacing it with Portland Cement Concrete. Reconstruction within the scope of this project transitions two previously completed concrete sections on two sides of the project limits. The total cost of this project, including design and construction, is estimated to be \$3,347,000. The FAA is expected to provide funding in a future entitlement grant in the amount of

\$3,012,300. PFCs are requested to provide the local match of \$334,700. This project will start in October of 2022 and will be completed in September of 2023.

- b. Funding:
 - i. PFC = \$334,700
 - ii. AIP = \$3,012,300

3. Rehabilitate Runway 1-19 and Runway 14-32 (Design):

- a. Description: A comprehensive Pavement Management Program was conducted in 2019. The final report developed a comprehensive assessment of all aviation pavements and served as a blueprint for prioritizing ongoing maintenance and capital funding priorities. The study found both runways are asphalt concrete and are nearing the end of their overall service life. This project proposes the rehabilitation of the surface course to extend the useful life of the overall runway pavement system. A mill and overlay of the asphalt surface is proposed and the project will include restriping and grooving. The total cost of this project is estimated to be \$862,322. The FAA is expected to provide funding in a future AIP entitlement and discretionary grant in the amount of \$776,089. PFCs are requested to provide the local match of \$86,232. This project will be designed in 2023 and constructed in 2025.
- b. Funding:
 - i. PFC = \$86,232
 - ii. AIP = \$776,089

4. PFC Application and Administrative Support:

- a. Description: This project consists of work components to include: new PFC Application development; project costs development; FAA Coordination; Airline Consultation; Annual Audit; Amendment of open PFC authorizations and PFC administrative assistance. The total cost of this project is \$28,500. PFCs are anticipated to provide 100% funding for this project. This project started in 2022 and will cover PFC funded projects through 2023.
- b. Funding:
 - i. PFC = \$28,500

All improvements are or will be designed in conformance with applicable FAA Advisory Circulars.

The total capital cost of these projects, completed and anticipated, is \$5,435,980. Of the amount, the FAA has or will provide funding under various Airport Improvement Program (AIP) federal grants in the amount of \$4,866,733. The City and ACT anticipated future federal entitlement funding and discretionary will afford these projects and others at ACT. PFCs provide match funding of \$569,247 for future capital improvement and planning projects.

Comments or a written request for more detailed project descriptions should be sent to Joel Martinez, Airport Director, Waco Regional Airport, 7909 Karl May Drive, Waco TX 76708. Or email to joelm@wacotx.gov

This Notice is Being Posted
at Waco City Hall on the
29th Day of March, 2022
at 11:30 (AM/PM)