

DRAFT PY 19-20 CAPER Summary Report - *This is a draft and numbers are subject to change as project/activities are reconciled and closed-out.*

The City of Waco received \$1,930,116 supported from the following grants: (1) Community Development Block Grant (CDBG) - \$1,302,073; and (2) HOME Investment Partnership (HOME) - \$628,043 in the Program Year 2019-2020. This was the first program year in the 2019-2023 Consolidated Plan. In this first program year, funds were allocated to public service activities, public facilities and improvements, rehabilitation/reconstruction, down payment and closing cost assistance, Community Housing Development Organization, Tenant Based Rental Assistance, code enforcement and program administration.

The City had several projects during the 2019 year that highlighted homebuyer activities, code enforcement, public services, public facilities and Tenant Based Rental Assistance. Through partnerships internally and externally the City was able to serve over approximately 7000 residents with activities below:

Activity	Accomplishment Data
Homebuyer Activities	Assisted eight first-time homeowners with down payment and closing assistance. Two of the homes purchased were built by Waco CDC . A total of approximately \$163,000 was allocated between the first-time homeowners.
Rehabilitation Activities	Assisted five families with rehabilitation and lead abatement.
Code Enforcement	Staff identified and tagged 6,949 code violations related to neighborhoods revitalization in the City of Waco.
Public Services	<p>Boys and Girls Club - Provided afterschool care to 60 teens.</p> <p>Talitha Koum – Provided a therapeutic mental health center for six young children.</p> <p>Cenikor – Provided counseling services to 18 persons.</p> <p>Mission Waco My Brother’s Keeper – Provided case management and shelter services to 167 homeless persons.</p> <p>Inspiracion Parent Child Education – Provided parent and early childhood education to 46 low-income families.</p> <p>Family Abuse Center – Provided services to 517 victims of domestic violence.</p> <p>Grassroots IDA Assistance - Provided counseling and assistance to five persons.</p> <p>Grassroots Roof Repair Program – Completed 18 roofs for low to moderate income individuals.</p> <p>Texas Ramps- Provide ramps to 25 low income families.</p>
Public Facilities	Installed Sport-court lighting and trail lighting, seating, shade, and backstop fencing improvements increase the value of existing amenities 5,285 persons.
Tenant Based Rental Assistance (TBRA)	Provided rental assistance to 36 households.

This document serves as the City of Waco's 2019-2020 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Programs.

This report is submitted in response to the performance requirements described in the Consolidated Plan regulations at 24 CFR 91.520. The purpose of this report is to:

- * Provide the community and the U.S. Department of Housing and Urban Development (HUD) with a summary of resources available and programs accomplishments;
- * Update citizens and HUD on actions during the past year to address needs as described in the 2019-2023 Consolidated Plan; and
- * Report progress made in Program Year 2019-2020 to address other priority needs and objectives.