

DRAFT VERSION

City of Waco, Texas
Program Year 2017
Consolidated Annual Performance
Evaluation Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Over the past program year, the City of Waco pursued the goals and objectives outlined in the PY 2017 Annual Action Plan and the PY 2014- 18 Consolidated Plan. This year the City of Waco invested HOME Investment Partnerships Program (HOME) and Community Development Block Grant (CDBG) funds to provide:

- Decent Housing
- Suitable Living Environment
- Economic Opportunity
- Homeless Activities

Key accomplishments include:

- The rehabilitation/reconstruction of 1 owner-occupied homes were completed,
- 4,704 inspections were performed by code-compliance,
- Job training for 20 adult unemployed persons,
- Childcare or summer enrichment classes for 41 youth,
- Transitional or emergency housing for 1,150 homeless persons,
- Down payment assistance for 8 new homeowners
- Individual Development Account (IDA) assistance was provided to 3 individuals,
- Provided rental assistance for 34 families. Park Improvements were completed at Wilbert Austin Sr. Park, formerly known as East Waco Park, and improvements at Kendrick Park are nearing completion; and Born Learning Trails installed at Kendrick Park, Wilbert Austin Sr. Park, Dewey Park, Oscar DuConge Park, South Waco Park, North Waco Park, and Bell's Hill Park.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Adult and Youth Education & Job Training	Non-Housing Community Development	CDBG: \$36556	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	20	40.00%	28	20	71.43%
Affordable Rental Single Family			Rental units rehabilitated	Household Housing Unit	1	0	0.00%			
CHDO Activities	Affordable Housing	HOME: \$173253	Homeowner Housing Added	Household Housing Unit	25	1	4.00%	3	1	33.33%
Children services	Non-Housing Community Development	CDBG: \$65122	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	41	13.67%	87	41	47.13%
Code Enforcement	Non-Housing Community Development	CDBG: \$341208	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	60000	45105	75.18%	22000	0	0.00%
Domestic Violence Shelter	Non-Housing Community Development	CDBG: \$14265	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	567		0	567	

Domestic Violence Shelter	Non-Housing Community Development	CDBG: \$14265	Homeless Person Overnight Shelter	Persons Assisted	2000	567	28.35%	400	567	141.75%
Downpayment/closing cost assistance	Affordable Housing	CDBG: \$40000 / HOME: \$170001	Direct Financial Assistance to Homebuyers	Households Assisted	50	3	6.00%	25	8	32.00%
HMIS	Homeless	CDBG: \$15700	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80000	0	0.00%	6000	0	0.00%
Homeless Shelter & Transitional Housing	Homeless	CDBG: \$23088	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	611		0	611	
Homeless Shelter & Transitional Housing	Homeless	CDBG: \$23088	Homeless Person Overnight Shelter	Persons Assisted	2832	583	20.59%	441	583	132.20%
Housing Rehabilitation/Reconstruction	Affordable Housing	CDBG: \$110000	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%	21	29	138.10%
Park Improvements	Non-Housing Community Development	CDBG: \$211400	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	0	0.00%	14680	24580	167.44%
Substance Abuse	Non-Homeless Special Needs	CDBG: \$27851	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		278	83	29.86%

Tenant-based Rental Assistance	Affordable Housing	HOME: \$100000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	45	34	75.56%	16	0	0.00%
Youth Services	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	240	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

These goals and objectives include:

- Preservation and rehabilitation of existing single family homes, primarily for very low, low, low-mod income families, the elderly and handicapped;
- Increased opportunities for low and moderate income homeownership, particularly for first time homebuyers, through the development of new homes and assistance with available housing stock;
- Continuation of emergency shelter, transitional housing and supportive services to the City's homeless population to return families and individuals to independent living in permanent housing;
- Improvement of access and ensuring equitable access to housing resources for persons with special needs;
- Preservation, provision and improvement of social and health services and accessibility to these services to the elderly, youth and families/persons with special needs;
- Expansion of access to economic opportunities for low, low-mod income residents;
- and Improvement of parks within the low-income areas of the City.

Goals were met for the following activities:

- Park Improvements, Domestic Violence Assistance, TBRA Assistance, Homeless Shelter and Transitional Housing, Housing Rehabilitation/Reconstruction

Goals were not met for the following activities:

- Adult and Youth Education & Job Training (71.4%) Homeowner Housing Added (33.3%) Children Services (47.1%)

Three CHDO activities were planned, however, one was completed during the program year. There are two CHDO projects which buyers are being reviewed at this time.

Domestic Violence Shelter results were accomplished for this year. Down Payment and Closing Cost Assistance had a lower completion rate due

to the amount of persons who needed more assistance than was provided. The City increased the amount of assistance provided from up to \$14,999 to up to \$25,000, which should have a positive effect on the ability to provide these services. Housing Rehabilitation / Reconsustruction - The roof program got underway during this program year and was able to complete twenty (20) roofs using prior year funds and an additional nine (9) using 17-18 funds to date.

Information on Use of Funds

Activities included in the 2017-2018 Action Plan addressed objectives and areas of high priority by responding to the needs expressed during past through the Citizen Participation Process which relate to the objectives and areas of high priority identified in the 2014-2018 Five-Year Consolidated Plan. Citizens, as well as public service agencies, City officials, and City staff have worked together in assessing activities to strengthen commitments in reaching established goals and improving the overall performance in carrying out these goals. Public Service Programs have provided assistance to the City's youth, neighborhood organizations, and children.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	603	27
Black or African American	529	18
Asian	8	0
American Indian or American Native	3	0
Native Hawaiian or Other Pacific Islander	1	0
Total	1,144	45
Hispanic	158	22
Not Hispanic	986	23

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,893,256	1,922,543
HOME	HOME	1,213,595	783,312
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

Narrative

The City received \$1,217,211 in CDBG funds, had access to \$1,597,072 in unexpended funds from the end of the Previous Program Year, and \$78,972.75 in Program Income for a total of \$2,893,256.07 in CDBG resources available (PR26 report).

Total CDBG funds spent in Program Year: \$1,922,542.55 (PR23 report)

The City disbursed a total of \$783,312 in HOME funds in the Program Year (PR23 report). The City had access to \$492,504 in HOME grant funds and \$56,925.22 in program income in the program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

All the City's funds target low-moderate income individuals and areas.

The City focused its CDBG and HOME entitlement funds towards improving the quality of life in City neighborhoods for extremely low, low, and moderate income households – those households with incomes at or below 80% of the area median income, and to preserve and increase the stock of affordable owner housing units.

Public facilities and improvement projects are carried out in CDBG target areas. This includes Code Enforcement activities helping with the elimination of slum and blighted conditions in low-income

neighborhoods, and park improvements.

HOME projects are carried out in various parts of the City neighborhoods for extremely low, low, and moderate income households.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Most of the housing programs within the City of Waco are offered through partnerships. NeighborWorks Waco, Inc. brings \$94,350 in private donations and \$15,000 in Community Development Funds Institution (CDFI) to the table.

The Waco Housing Authority brings over 2 million dollars in federal grants to the table. The Economic Opportunities Advancement Corporation (EOAC) has resources from the Texas Department of Housing and Community Affairs in the form of Weatherization and Community Services Block Grant.

Waco Habitat for Humanity receives \$555,000 from fundraising and \$259,600 from various programs, including the Federal Home Loan Bank and the Texas Department of Housing and Community Affairs Boot Strap program.

Local bankers and other lending institutions have become strong partners in offering permanent financing for homebuyers. About \$1 million in permanent financing was provided by area financial institutions, NeighborWorks Waco, Inc. and Waco Habitat for Humanity to homebuyers receiving assistance under the City's homebuyer assistance program.

The City's Lot Sale program has allowed contractors to purchase City lots at a reduced cost. This program has assisted to encourage new homes built in the inner City where there were once vacant lots.

Many of the public service programs are geared toward assisting low-income, the homeless and those at risk of being homeless. These activities were funded with Community Development Block Grant (CDBG) funds in conjunction with local funds, state funds, private funds, and other federal funding.

My Brother's Keeper leverages their grant funds with private donations, Texas Workforce Commission and Continuum of Care grant funds.

CDBG funds also leveraged local government funds through the City's Code Enforcement program.

The Code Enforcement program provides enforcement against;

- high weeds,
 - grass,
 - graffiti,
 - junk vehicles, and
 - housing code violations.

Once notified, a property owner has an opportunity to abate the nuisances within a specified time period and with the use of their own resources. If a property owner does not comply, the nuisance is abated through the Code Enforcement, and the owner is billed for services rendered.

The City has leveraged its HOME and CDBG dollars invested in local homeownership programs with other agencies and private lenders.

Specifically, in partnership with the City’s Community Housing Development Organizations (CHDO),

- NeighborWorks Waco, Inc.,
 - Waco Community Development Corporation, and
 - Waco Habitat for Humanity, Inc.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
70,292	56,925	13,015	68,514	43,720

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	75,500	0	0	0	75,500	0
Number	1	0	0	0	1	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	75,500	0	75,500			
Number	1	0	1			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	32	11
Number of Special-Needs households to be provided affordable housing units	16	34
Total	48	45

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	16	34
Number of households supported through The Production of New Units	3	2
Number of households supported through Rehab of Existing Units	21	30
Number of households supported through Acquisition of Existing Units	8	0
Total	48	66

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City continued its rehabilitation/reconstruction loan program to maintain and prolong the life of the City's affordable housing stock. The substantial rehabilitation program assists in halting deterioration of units being occupied by low-income residents. The reconstruction program provides an attractive, quality, affordable and energy-efficient new home for low-income families. All reconstructions completed in PY 2017 meet Energy Star Standards.

The City's CHDOs (NeighborWorks Waco, Inc., Waco Community Development Corporation and Waco Habitat for Humanity) continued to build new single-family homes for low-income homebuyers and provided homebuyer education to prospective homebuyers.

The City continues to encourage the participation of housing development and accessibility through HOME program initiatives.

The City's Homebuyer assistance program has provided much needed assistance, with deferred loans for down payment and closing costs, to eligible homebuyers.

All homebuyers complete basic homebuyer education and/or financial literacy programs prior to receiving assistance. Encouraging participation and partnerships in the City's housing programs has increased an interest in the development of affordable housing. Efforts such as credit counseling, homebuyer counseling, financial literacy programs and other initiatives to eliminate barriers of affordable housing are in place. The limited number of qualified applicants continues to restrain the number of down payment and closing costs loans.

There is still a need for additional first lien financing institutions that are willing to make loans to the applicants with credit issues. The higher credit standards for mortgage loans affected all of our affordable housing programs in Program Year 2017. The acquisition programs are moving slowly and the numbers stayed about the same as last years. The City has increased the amount of downpayment and closing cost assistance provided (up to \$25,000) to assist with increasing the potential of homeownership opportunities for low and moderate income individuals and families.

The Individual Development Account (IDA) program for potential homeowners allows them to save money towards and to receive matching funds to assist with their home purchase while working with a HUD-certified credit counselor one-on-one and completing financial literacy classes.

The City focused grant funds to support the most at-risk population with a Tenant Based Rental Assistance Program administered by the Heart Of Texas Regional Mental Health Mental Retardation Department. This program provides deposit and first year's rental subsidy to individuals who qualify. The City did increase the amount of assistance made available for the program, which resulted in an increase in the amount of persons served.

Discuss how these outcomes will impact future annual action plans.

The city plans to meet all the future annual action plan goals.

Include the number of extremely low-income, low-income, and moderate-income persons

served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	9	34
Low-income	20	3
Moderate-income	0	9
Total	29	46

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Heart of Texas Homeless Coalition has undertaken several approaches to ensure that homeless families and individuals in the geographic area covered by the jurisdiction are located, assessed, and provided with the services and housing interventions that they need.

The Heart of Texas MHMR's PATH Team is the primary outreach team in the jurisdiction's area. Their outreach includes weekly outreach with partners that include Waco PD, McLennan County Sheriffs' department, City Code Enforcement, Parks and Facilities departments along with the Salvation Army, and the Waco VA. The PATH Team conducts regular outreach activities to the unsheltered homeless population and these outreach workers are able to make contacts and build relationships with these unsheltered homeless individuals. These relationships help to connect these homeless individuals to resources and housing opportunities in the community. The PATH Team is also responsible for assessing the needs of this population and in referring these individuals to the two local coordinated assessment intake locations where these individuals are assessed using a standardized assessment intake form and a prioritization tool called the VI-SPDAT.

The Salvation Army staff regularly conducts outreach activities and offer a summer canteen program that provides food and water for unsheltered homeless individuals and families. Visitors to the canteen are assessed to determine their individual needs and are referred to services or to the coordinated assessment intake locations.

The Heart of Texas Homeless Coalition and the City of Waco, serving as the lead CoC and HMIS agency, has also worked to facilitate meetings with local City officials that have led to a partnership with the Waco Police Department to create a system where local homeless outreach workers are contacted when the police receive a call regarding unsheltered homeless individuals. This arrangement has helped to connect unsheltered homeless individuals to services and has assisted in reducing the number of homeless involved in the local criminal justice system.

The approaches used by the Heart of Texas Homeless Coalition and its community partners has helped the jurisdiction to make significant progress in meeting its objective of reducing and ending homelessness through an increased number of homeless individuals identified and assessed.

This initial step of identifying and assessing homeless individuals and families is an integral step in the process of providing permanent housing solutions to those who lack a permanent fixed residence in our community.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Heart of Texas Homeless Coalition (HOTH) recognizes that emergency shelter and transitional housing provide a key piece in the puzzle when it comes to moving homeless individuals into permanent housing. To fairly assess the needs of those receiving all types of homeless services, the HOTH has implemented a coordinated assessment system that utilizes a standardized prioritization tool called the VI-SPDAT. This tool is evidence based and provides an acuity score that helps intake service professionals to make the most appropriate referral to services based on the needs of the individual or family. Factors, such as mental health, substance abuse, age, medical concerns, education, and social supports can be taken into consideration when determining the appropriate support services or housing intervention method to be used.

The HOTH also works to ensure that the emergency shelter and transitional housing offered in the jurisdiction's area are of a high quality and that they perform effectively. Transitional Housing providers have been annually evaluated by the HOTH's Scoring and Ranking Committee that ranks each organization for HUD Continuum of Care Program Competition funding based on its performance on a number of indicators.

The City of Waco is the lead agency for HMIS and provides information on performance and needs of homeless individuals housed in emergency shelters and transitional housing. Each provider with the exception of the VA and domestic violence facilities is required to participate in the HMIS system that collects information on those utilizing these services. This information has been used for planning purposes to better meet the needs of those staying in emergency shelter or transitional housing and expedite them into permanent housing.

This coordination and dedication to improving programs has helped to create a system where those who stay in emergency shelter are engaged into services, moved to transitional housing, or placed into permanent housing. This approach is a key part of the strategy that has reduced the number of homeless individuals from 600 to 188 in the past 12 years.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Helping low-income individuals and families avoid homelessness is a key goal of the Heart of Texas

Homeless Coalition. A diversion program has been created where intake staff for each homeless shelter and the coordinated assessment locations have been trained to help those seeking shelter to identify immediate alternate housing arrangements outside of the shelter system.

This approach helps these individuals and families to identify locations in their own support network where they will be able to stay while they work to return to permanent housing of their own. This not only frees up resources for those who are most in need of assistance, but it also helps individuals and families avoid becoming homeless in the first place. In some instances, agencies are able to provide financial assistance or services to help these individuals remain in their own housing.

The CoC and HMIS lead agency in conjunction with the CoC committee and stakeholders also works with local hospitals, jails, and other institutions to create a housing plan for individuals who are at risk of becoming homeless upon their release. These institutions have also been provided with a phone number and the address of the coordinated access intake locations in the event that they need to be referred to services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Heart of Texas Homeless Coalition along with CoC partners have made significant progress in helping homeless persons make the transition to permanent housing, in reducing the amount of time that individuals and families experience homelessness, and in helping to prevent reoccurrences of homelessness in families and individuals who were recently homeless. HMIS expanded to non-standard practices that have included utilizing HMIS in our Waco Independent School district as a point of reference and also in our local food pantries. This data and point of contact have enabled us to continue to see a decline in homelessness as well as prevent homelessness in some cases. The jurisdiction's area has seen a decline in overall homelessness from 600 in 2005 to a total of 188 homeless individuals in 2017.

The Heart of Texas Homeless Coalition has also worked diligently to increase the number of affordable housing options available to low-income individuals. This work is carried out by the Permanent Housing Taskforce who meets monthly to coordinate outreach efforts to landlords in the hopes of educating these individuals about the potential benefits of making units available to this population.

While the duration of case management differs between service providers, each shelter does provide case management after discharge for its participants. This service helps these individuals and families to

stay on track and avoid falling back into homelessness. Each provider also requires that those staying in shelter must engage in case management after a short period of stay in emergency shelter. This helps to engage these individuals and families and connect them with services or permanent housing options that shorten the length of time that these individuals remain homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City and its CDBG/HOME programs do not manage the public housing in Waco and cannot take direct actions to address the public housing needs. However, the Waco Housing Authority has continued its long-range modernization program to preserve and improve public housing units. The agency owns, operates and maintains 896 units of public housing. The Waco Housing Opportunities Corporation (WHOC) is a 501(c)3 non-profit created to provide additional affordable housing and services to lower income households by acquiring funds that are not available directly to the WHA. The employees of the WHA provide services to WHOC and the Board of Commissioners of the WHA are the directors of WHOC. The City has begun discussions with the WHA to develop ways to partner with the to increase the number of housing units and see if there are any other ways we can partner to address the needs of those who need housing assistance.

The Waco Public Facility Corporation (WPFC), also a 501(c) 3 non-profit, issues bonds on behalf of the WHA with the WHA Board of Commissioners serving as directors of WPFC. The activities of both the WHOC and WPFC assist the housing authority in improving its housing stock and its resident programs.

The WHA plan states that they continue to provide housing for over 3,000 families and to be the largest housing provider in Waco. They continue to increase the number of landlords participating in Section 8 and working with organizations involved in revitalizing neighborhoods in Waco. Their Section 8 Homeownership Program continues to offer clients the opportunity for home ownership. WHA partners with the Family Abuse Center, the Advocacy Center and CASA to help tenants who are victims of domestic abuse or child neglect/abuse.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Waco continues its assistance to Waco Housing Authority (WHA) by encouraging resident management participation and homeownership. The Waco Housing Authority continues to provide social services to their residents by partnerships with agencies such as Heart of Texas Region Mental Health Mental Retardation (MHMR), Caritas, VA, and the McLennan Community College Adult Education Programs.

Waco Housing Authority also provides computer labs on site for resident and neighborhood use. The Community Computer Learning Centers sponsor relationships with Waco ISD, McLennan Community College for GED programs, family game and movie nights, as well as computers for study use. We have collaborated with other community entities such as Habitat for Humanity and financial literacy programs to use the labs.

Residents can use the labs to search the TX Workforce site for employment and other trainings.

This year residents were able to access Jump Start (a family Self-Sufficiency Program in partnership with the TX Workforce) and use the labs to learn about themselves, identify their skills and find employment.

The City and Waco Housing Authority priorities include providing an opportunity for residents to obtain the knowledge and skills that are needed to make the transition from subsidized housing to self-sufficiency and future homeownership. The City partnered with the participants and residents to take advantage of their homebuyer assistance programs.

WHA also partnered with NeighborWorks, Waco CDC and Habitat as resources for our tenants when considering home ownership. During initial orientation all applicants are told about the Family Self-Sufficiency Program. We give examples of home ownership as a possible outcome of participation in the program. Often guest speakers at Family Self-Sufficiency programs and monthly resident council meetings are these partners who explain how the process works and how they can check to see if they qualify.

Actions taken to provide assistance to troubled PHAs

The Public Housing Authority for the Waco area is not a troubled Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Waco does not have any public policies that are barriers to the construction and occupation of affordable housing. The City will continue to monitor its ordinances and regulations to make sure it does not adopt any policies or procedures that would be a barrier to public housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Waco continues to work with the Prosper Waco Initiative involving numerous organizations and institutions in Waco to find ways to reduce the number of families living in poverty.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continues to inform its citizens on lead-based paint hazards through its housing programs. All units rehabilitated under these programs include the reduction of lead-based paint hazards. The City in an effort to meet lead based paint regulations has attended training and workshops dealing with lead based paint issues. The City is actively seeking additional funds such as grants to fund initiatives to get information to the community through local schools, churches and associations. The City did apply for funding under the Lead-Based Paint Hazard Reduction Program during the program year.

When applicable, the City will use outside Lead Testing Agencies for technical assistance, risk assessment, and clearance of properties being rehabilitated. The City requires all contractors to have at least completed the Lead Safety Renovation, Repair and Painting course in order to perform major rehabilitation activities on homes constructed before 1978 for this program.

The City's Housing Inspector has completed the new EPA Certified Renovator course and the City began implementation of the EPA's Renovation Repair and Painting rule in April 2010.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Actions planned to reduce the number of poverty-level families

- Support and collaborate with Prosper Waco, a collective impact initiative to reduce poverty issues in Waco by focusing on three specific areas: Education, Health and Financial Security. Prosper Waco is data driven and outcome focused, so they will be measuring the communities progress on reducing poverty through the goals and metrics set for each area. All the goals should show measurable results by 2020, if not sooner.
- Increase the percentage of Kindergarten-ready students by 50 percent.
- Double the percentage of economically-disadvantaged students who complete a workforce certificate or college degree.
- Increase the percentage of people covered by health insurance by 1 percent per year
- Decrease the percentage of people utilizing the Emergency Room as a source of primary care by 10 percent.
- Reduce disparities of poor birth outcomes by 50 percent; increase the percentage of women receiving annual preventative care by 10 percent.
- Reduce the rate of teen pregnancy across all racial groups by 10 percent.
- Decrease the use of the Emergency Room for mental health treatment by 25 percent
- Improve “poor mental health days” component of the Robert Wood Johnson Foundation rankings to Texas average.
- Increase employment of Waco residents ages 16-24 by 900 individuals Increase median income of full-time workers by 10 percent.
- Decrease the number of Waco-area residents with incomes below 50 percent of the federal poverty level by 10 percent
- Reduce the percentage of Waco-area households living without three months’ worth of savings if they were not able to work; more than 50 percent of Waco households will have a net worth above \$15,000.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the year the City took the following actions to overcome gaps in institutional structures and enhance coordination:

The City continues to participate in monthly Housing Coalition meetings where members prioritize housing needs and develop strategies and specific activities to enhance affordable housing in the City of Waco.

Members include:

- Employees representing the three active Community Housing Development Organizations (CHDOs) including, Waco Habitat for Humanity, NeighborWorks Waco, and Grassroots Development Corporation (formerly Waco Community Development Corporation);
- the Waco Housing Authority;

- the Heart of Central Texas Independent Living Center; Aging & Disability Resource Center;
- and the City of Waco.

The City continues to use CDBG funds to support the area’s HUD required Homeless Management Information System (HMIS). HMIS “links those in need to those who care” and connects area social service agencies that serve the homeless. This allows agencies to better meet the needs of their clients, maintain data regarding service use, and prevent duplication of services. Currently 9 agencies are utilizing the Homeless Management Information System (HMIS).

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Waco has been having discussions with the Continuum of Care board and the Heart of Texas Coalition Board on how to better serve the homeless population. Prosper Waco has become a part of the discussion to look at and analyze data regarding this underserved population.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City has instituted the use of both English and Spanish brochures that contain information as to the appropriate location for obtaining information or making complaints involving fair housing matters.

The City also posted general Fair Housing information on the City’s webpage.

The Assistant Director of Housing and Economic Development is the Fair Housing Administrator and has the responsibility of implementing the City’s Fair Housing Ordinance by investigating Complaints.

The City of Waco has a Fair Housing Ordinance, which supports the administration and enforcement of state fair housing laws providing for fair housing consistent with the federal fair housing law.

Proposed actions to overcome impediments under Fair Housing Activities include:

- strict adherence to the existing Ordinance,
- continued sponsorship of Fair Housing Activities through educational forums,
- attendance to fair housing training provided and sponsored by the United States Department of Housing and Urban Development (HUD),
- providing more education and information to all persons, and
- working closely with organizations focusing on fair housing.

www.WacoHousingSearch.org utilizes user-friendly housing search capabilities and contains useful information including tenant education brochures, rental affordability calculators and links to other helpful sites. Funding for website hosting was provided by the City of Waco and community partners.

The City passed an Ordinance regulating "Credit Access Businesses Regulation" (also known as payday lenders). The purpose of the Ordinance is to protect the welfare of the residents of the city by monitoring credit access businesses in an effort to reduce abusive and predatory lending practices. To this end, this article establishes a registration program for credit access businesses, imposes restrictions on extensions of consumer credit made by credit access businesses, and imposes recordkeeping requirements on credit access businesses. As an alternative, the City of Waco and Waco ISD have lending programs.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Sub-recipients and City departments external to Housing and Economic Development Services undertaking activities with CDBG and HOME funds are monitored on an annual basis. Quarterly Reports on program status and compliance are required during the program year. Periodic site monitoring visits are performed with each sub-recipient to ensure compliance with program regulations, in conducting activities as indicated in their contract. Programs and projects carried out by the City are monitored regularly by multiple staff positions. Staff maintains regular staff meetings provide a method of evaluating staff procedures and promote efficiency.

Staff maintains detailed client and activity files with checklists to ensure that all required procedures have been completed. Staff maintains records on all Rehabilitation / Reconstruction projects, on the Homebuyer Assistance Program, on all public service and public facility projects as well as on all CHDO projects.

The City also maintains an ongoing report that details all funding sources, beneficiary information and accomplishments for all Rehabilitation/reconstruction and Homebuyer Assistance Programs. In addition, all grant-funded reimbursements are reviewed by 3 staff members who include the Director and/or Assistant Director, Financial Supervisor, Housing Program Analyst and Rehab Loan Coordinator (if construction related).

Staff members have the responsibility of reviewing and recommending revisions of Housing and Economic Development programs to better assist the needs of the community. Staff continues to remain cognizant of any changes affecting program regulations by reviewing newsletters and attending relevant training seminars available. The City has complied with all certifications and regulations governing the use of CDBG and HOME funds.

The City will continue its sub-recipient monitoring policy for all CDBG and HOME-funded activities. Monitoring will occur in accordance with executed agreements between the City and each sub-recipient.

Minimum monitoring procedures consist of:

- regular contact by telephone, e-mail or in person,

- maintaining copies of all project documents in City files,
- obtaining written documentation of expenditures for reimbursement of costs by the City, and,
- submission of written progress reports.

The City schedules annual on-site monitoring visits. The City's monitoring standards and procedures ensure that statutory and regulatory requirements are being met and the information submitted to HUD is correct and complete. In addition, the City participates in HOME specific on site monitoring and oversight of developer projects to include physical inspections.

The City has hired and is currently working with an outside consultant to review all policies and procedures for the CDBG and HOME programs. The consultant will also work with staff to update all the policies and procedures, where needed and will provide staff training on the new policies, if needed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City will make the annual performance report available for review on December 7 through December 21, 2018 for a 15 day written comment period. A public hearing will be held on December 18, 2018 to obtain citizen comments on the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has reviewed all housing programs with the City Council to evaluate whether they are in congruence with the City's Goals, the Prosper Waco goals, and addressing the community needs of reducing poverty and increasing affordable housing options.

The City currently does not have any changes to its program however the City Council continues to review all of the programs to make sure we are meeting the needs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The HOME-funded Brook Oaks Senior Development opened in September 2008. Follow-up HUD inspections are conducted on an semi-annual basis. No properties were inspected this year.

The Heart of Texas Regional Mental Health Mental Retardation is HOME funded. Each unit is inspected and any deficiencies noted must be corrected before clients sign a lease agreement. Inspections are done throught out the year as clients enter the program. Forty-six (46) units were inspected during the program year. Two (2) had defciencies that were correctd prior to the clients moving in.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City continues to market all housing programs to all persons in the community through the City website and advertisements and programming on the City's public television station.

The City provides brochures in English and Spanish. Also, the City's CHDOs provide English and Spanish versions of brochures and forms to their clients.

Our CHDO's have affirmative marketing plans for their HOME funded units. We are working with the CHDOs to ensure their marketing outreach is sufficient to promote affordable housing options to those who need assistance.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received \$492,504 in HOME funds and \$56,925.22 in Program Income.

Projects include:

- 9 down payment assistance (2 of these were also included in the development of single family homes)
- the development of 2 new single family homes
- the reconstruction of 1 owner-occupied homes and
- provided rental assistance for 34 households

Owner and tenant characteristics will be reported in CR-10 and CR-20.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City's Homebuyer Assistance program has been successful in placing families into affordable housing, increasing homeownership (first time homebuyers) and has provided the City with an increased tax base.

Housing rehabilitation and preservation/reconstruction programs provide for units being rehabilitated/reconstructed.

The City's Lot Sales and Tax Abatement programs have allowed contractors to build in the inner City at reduced rates due to the waiving of construction related fees, lien waivers, and the selling of City lots at a discounted price.

By providing incentives for the contractors, they are able to pass the savings on to the buyers, whereby providing safe, decent, attractive homes to the low to moderate income household.

The City has adopted a small lot ordinance that hopefully will reduce the cost of houses.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,597,072.32
02 ENTITLEMENT GRANT	1,217,211.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	117,469.32
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,970.73
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,933,723.37

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,714,075.11
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,714,075.11
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	267,127.44
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,981,202.55
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	952,520.82

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,714,075.11
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,714,075.11
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	199,667.44
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	20,950.86
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	37,241.56
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	183,376.74
32 ENTITLEMENT GRANT	1,217,211.00
33 PRIOR YEAR PROGRAM INCOME	21,688.83
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(1,897.86)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,237,001.97
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.82%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	267,127.44
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	127,995.43
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	151,680.87
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	243,442.00
42 ENTITLEMENT GRANT	1,217,211.00
43 CURRENT YEAR PROGRAM INCOME	117,469.32
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	1,970.73
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,336,651.05
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.21%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code	National Objective	Drawn Amount
2016	9	1722	6166073	Salvation Army	03C	LMC	\$16,000.00
					03C	Matrix Code	\$16,000.00

2014	1	1625	6166073	Park Improvements - Kendrick Park	03F	LMA	\$13,178.77
2014	1	1625	6173387	Park Improvements - Kendrick Park	03F	LMA	\$136,522.00
2014	1	1625	6188528	Park Improvements - Kendrick Park	03F	LMA	\$75,000.00
2014	1	1625	6205700	Park Improvements - Kendrick Park	03F	LMA	\$120,370.23
2015	9	1624	6151311	Park Improvements - Kendrick Park	03F	LMA	\$275.08
2015	9	1624	6166073	Park Improvements - Kendrick Park	03F	LMA	\$4,813.23
2015	9	1624	6205700	Park Improvements - Kendrick Park	03F	LMA	\$81,233.77
2016	4	1677	6151311	16-17 CDBG COW East Waco Park Improvements	03F	LMA	\$144.40
2016	4	1677	6173387	16-17 CDBG COW East Waco Park Improvements	03F	LMA	\$132,073.00
2016	4	1677	6188528	16-17 CDBG COW East Waco Park Improvements	03F	LMA	\$27,616.50
2016	4	1677	6193224	16-17 CDBG COW East Waco Park Improvements	03F	LMA	\$45,106.75
2016	4	1677	6205700	16-17 CDBG COW East Waco Park Improvements	03F	LMA	\$33,976.75
2017	4	1727	6194004	17-18 Bell's Hill Park Born Learning Trails	03F	LMA	\$128.61
2017	4	1727	6205700	17-18 Bell's Hill Park Born Learning Trails	03F	LMA	\$517.64
2017	4	1728	6194004	17-18 Dewey Park Born Learning Trails	03F	LMA	\$128.60
2017	4	1728	6205700	17-18 Dewey Park Born Learning Trails	03F	LMA	\$517.63
2017	4	1729	6194004	17-18 Oscar DuConge Born Learning Trails	03F	LMA	\$128.61
2017	4	1729	6205700	17-18 Oscar DuConge Born Learning Trails	03F	LMA	\$517.64
2017	4	1730	6194004	17-18 Kendrick Park Born Learning Trails	03F	LMA	\$128.61
2017	4	1730	6205700	17-18 Kendrick Park Born Learning Trails	03F	LMA	\$517.63
2017	4	1731	6194004	17-18 North Waco Born Learning Trails	03F	LMA	\$128.61
2017	4	1731	6205700	17-18 North Waco Born Learning Trails	03F	LMA	\$517.63
2017	4	1732	6194004	17-18 South Waco Born Learning Trails	03F	LMA	\$128.60
2017	4	1732	6205700	17-18 South Waco Born Learning Trails	03F	LMA	\$517.64
2017	4	1733	6194004	17-18 Wilbert Austin Sr. Park Born Learning Trails	03F	LMA	\$128.61
2017	4	1733	6205700	17-18 Wilbert Austin Sr. Park Born Learning Trails	03F	LMA	\$517.63
2017	26	1707	6205700	Community Park Assessibility - Dewey	03F	LMA	\$3,184.00
2017	26	1708	6205700	Community Park - Accessibility - Bledsoe-Miller	03F	LMA	\$3,184.00
2017	26	1709	6205700	Community Park - Accessibility - Sul Ross	03F	LMA	\$3,184.00
					03F	Matrix Code	\$684,386.17
2017	9	1714	6113188	Family Abuse Center	03T	LMC	\$606.40
2017	9	1714	6132773	Family Abuse Center	03T	LMC	\$2,553.25
2017	9	1714	6140461	Family Abuse Center	03T	LMC	\$1,482.39
2017	9	1714	6151311	Family Abuse Center	03T	LMC	\$1,179.99
2017	9	1714	6156580	Family Abuse Center	03T	LMC	\$2,095.28
2017	9	1714	6166073	Family Abuse Center	03T	LMC	\$2,083.36
2017	9	1714	6173387	Family Abuse Center	03T	LMC	\$2,695.68
2017	9	1714	6188528	Family Abuse Center	03T	LMC	\$484.31

2017	9	1714	6193224	Family Abuse Center	03T	LMC	\$278.36
2017	9	1714	6205700	Family Abuse Center	03T	LMC	\$805.98
2017	12	1717	6132773	Mission Waco My Brother's Keeper	03T	LMC	\$4,293.14
2017	12	1717	6156580	Mission Waco My Brother's Keeper	03T	LMC	\$7,475.47
2017	12	1717	6166073	Mission Waco My Brother's Keeper	03T	LMC	\$4,597.40
2017	12	1717	6173387	Mission Waco My Brother's Keeper	03T	LMC	\$1,994.70
2017	12	1717	6188528	Mission Waco My Brother's Keeper	03T	LMC	\$1,802.24
2017	12	1717	6193224	Mission Waco My Brother's Keeper	03T	LMC	\$2,102.40
2017	12	1717	6205700	Mission Waco My Brother's Keeper	03T	LMC	\$822.65
					03T	Matrix Code	\$37,353.00
2016	18	1679	6173387	16-17 CDBG PSA Baylor University Project Promise	05D	LMC	\$31,415.06
					05D	Matrix Code	\$31,415.06
2017	13	1718	6156580	Cenikor	05F	LMC	\$12,938.06
2017	13	1718	6188528	Cenikor	05F	LMC	\$7,125.76
2017	13	1718	6205700	Cenikor	05F	LMC	\$7,332.86
					05F	Matrix Code	\$27,396.68
2017	15	1719	6156580	Skillpoint Alliance	05H	LMC	\$23,641.15
2017	15	1719	6188528	Skillpoint Alliance	05H	LMC	\$12,914.85
					05H	Matrix Code	\$36,556.00
2017	10	1715	6113188	Talitha Koum	05L	LMC	\$2,920.83
2017	10	1715	6132773	Talitha Koum	05L	LMC	\$2,920.83
2017	10	1715	6140461	Talitha Koum	05L	LMC	\$5,841.66
2017	10	1715	6151311	Talitha Koum	05L	LMC	\$2,920.83
2017	10	1715	6156580	Talitha Koum	05L	LMC	\$2,920.83
2017	10	1715	6166073	Talitha Koum	05L	LMC	\$2,920.83
2017	10	1715	6173387	Talitha Koum	05L	LMC	\$2,920.83
2017	10	1715	6188528	Talitha Koum	05L	LMC	\$2,920.83
2017	10	1715	6193224	Talitha Koum	05L	LMC	\$2,920.83
2017	10	1715	6205700	Talitha Koum	05L	LMC	\$5,841.70
2017	11	1716	6140461	AVANCE Parent Child Education	05L	LMC	\$3,079.88
2017	11	1716	6151311	AVANCE Parent Child Education	05L	LMC	\$2,659.24
2017	11	1716	6173387	AVANCE Parent Child Education	05L	LMC	\$19,536.34
					05L	Matrix Code	\$60,325.46
2015	15	1637	6113188	HOMELESS MANAGEMENT INFORMATION SYSTEM	05Z	LMC	\$4,688.14
2015	15	1637	6140461	HOMELESS MANAGEMENT INFORMATION SYSTEM	05Z	LMC	\$413.23
2015	15	1637	6156580	HOMELESS MANAGEMENT INFORMATION SYSTEM	05Z	LMC	\$513.33
2015	15	1637	6193224	HOMELESS MANAGEMENT INFORMATION SYSTEM	05Z	LMC	\$590.18
2015	15	1637	6205700	HOMELESS MANAGEMENT INFORMATION SYSTEM	05Z	LMC	\$416.36

					05Z	Matrix Code	\$6,621.24
2017	7	1712	6166073	Waco CDC IDA	13	LMH	\$1,397.49
2017	7	1712	6173387	Waco CDC IDA	13	LMH	\$18,602.51
					13	Matrix Code	\$20,000.00
2016	11	1667	6156580	16-17 CDBG Individual Development Account Assistance	13B	LMH	\$2,000.00
2016	11	1667	6166073	16-17 CDBG Individual Development Account Assistance	13B	LMH	\$2,000.00
2016	11	1667	6188528	16-17 CDBG Individual Development Account Assistance	13B	LMH	\$2,000.00
2016	11	1667	6205700	16-17 CDBG Individual Development Account Assistance	13B	LMH	\$2,000.00
					13B	Matrix Code	\$8,000.00
2011	5	1491	6113188	REHABILITATION LOAN PROGRAM INCOME	14A	LMH	\$3,899.29
2011	5	1491	6132773	REHABILITATION LOAN PROGRAM INCOME	14A	LMH	\$50.00
2011	5	1491	6166073	REHABILITATION LOAN PROGRAM INCOME	14A	LMH	\$1,733.16
2011	5	1491	6173387	REHABILITATION LOAN PROGRAM INCOME	14A	LMH	\$2,422.65
2011	5	1491	6193224	REHABILITATION LOAN PROGRAM INCOME	14A	LMH	\$655.40
2015	2	1662	6140461	Rehabilitation Reconstruction	14A	LMH	\$3,040.19
2015	2	1662	6151311	Rehabilitation Reconstruction	14A	LMH	\$933.86
2015	2	1662	6156580	Rehabilitation Reconstruction	14A	LMH	\$2,513.92
2015	2	1662	6166073	Rehabilitation Reconstruction	14A	LMH	\$8,100.00
2015	2	1662	6173387	Rehabilitation Reconstruction	14A	LMH	\$39,769.34
2015	2	1662	6188528	Rehabilitation Reconstruction	14A	LMH	\$41,106.69
2015	2	1662	6193224	Rehabilitation Reconstruction	14A	LMH	\$18,187.79
2015	21	1693	6140461	1003 N. 14th St.	14A	LMH	\$13,033.32
2015	21	1693	6151311	1003 N. 14th St.	14A	LMH	\$1,895.50
2015	21	1693	6156580	1003 N. 14th St.	14A	LMH	\$9,763.10
2015	21	1693	6166073	1003 N. 14th St.	14A	LMH	\$9,103.41
2015	21	1693	6173387	1003 N. 14th St.	14A	LMH	\$3,755.04
2016	10	1692	6113188	Waco CDC Roof Repair	14A	LMH	\$3,773.40
2016	10	1692	6132773	Waco CDC Roof Repair	14A	LMH	\$6,480.00
2016	10	1692	6140461	Waco CDC Roof Repair	14A	LMH	\$56,130.06
2016	10	1692	6151438	Waco CDC Roof Repair	14A	LMH	\$25,292.28
2016	10	1692	6156580	Waco CDC Roof Repair	14A	LMH	\$13,763.80
2016	10	1692	6188528	Waco CDC Roof Repair	14A	LMH	\$753.96
2017	23	1710	6188528	Waco CDC Roof Repair Program	14A	LMH	\$8,669.37
2017	23	1710	6193224	Waco CDC Roof Repair Program	14A	LMH	\$13,866.33
2017	23	1710	6205700	Waco CDC Roof Repair Program	14A	LMH	\$25,572.22
					14A	Matrix Code	\$314,264.08
2016	12	1755	6210150	NeighborWorks Rental Rehab	14G	LMH	\$58,660.00
					14G	Matrix Code	\$58,660.00

2014	4	1596	6113188	Rehab Delivery	14H	LMH	\$5,574.93
2014	4	1596	6132773	Rehab Delivery	14H	LMH	\$1,809.49
2014	4	1596	6140461	Rehab Delivery	14H	LMH	\$2,840.94
2014	4	1596	6151311	Rehab Delivery	14H	LMH	\$537.23
2014	4	1596	6156580	Rehab Delivery	14H	LMH	\$2,421.88
2014	4	1596	6166073	Rehab Delivery	14H	LMH	\$1,263.01
2017	25	1699	6166073	Rehab & TBRA Project Delivery	14H	LMH	\$3,779.25
2017	25	1699	6173387	Rehab & TBRA Project Delivery	14H	LMH	\$3,106.00
2017	25	1699	6188528	Rehab & TBRA Project Delivery	14H	LMH	\$3,412.82
2017	25	1699	6193224	Rehab & TBRA Project Delivery	14H	LMH	\$2,866.83
2017	25	1699	6205700	Rehab & TBRA Project Delivery	14H	LMH	\$4,468.06
					14H	Matrix Code	\$32,080.44
2013	6	1560	6113188	Down Payment Delivery	14J	LMH	\$2,199.59
2016	3	1680	6113188	16-17 CDBG COW Down Payment Delivery	14J	LMH	\$2,706.38
2016	3	1680	6132773	16-17 CDBG COW Down Payment Delivery	14J	LMH	\$1,336.78
2016	3	1680	6140461	16-17 CDBG COW Down Payment Delivery	14J	LMH	\$4,513.49
2016	3	1680	6151311	16-17 CDBG COW Down Payment Delivery	14J	LMH	\$1,351.61
2016	3	1680	6156580	16-17 CDBG COW Down Payment Delivery	14J	LMH	\$1,900.26
2016	3	1680	6166073	16-17 CDBG COW Down Payment Delivery	14J	LMH	\$6,085.90
2016	3	1680	6173387	16-17 CDBG COW Down Payment Delivery	14J	LMH	\$4,366.75
2016	3	1680	6188528	16-17 CDBG COW Down Payment Delivery	14J	LMH	\$4,380.88
2016	3	1680	6193224	16-17 CDBG COW Down Payment Delivery	14J	LMH	\$4,324.71
2016	3	1680	6205700	16-17 CDBG COW Down Payment Delivery	14J	LMH	\$4,033.24
2017	24	1698	6205700	Downpayment Delivery	14J	LMH	\$2,609.39
					14J	Matrix Code	\$39,808.98
2017	2	1696	6113188	Code Enforcement	15	LMA	\$56,463.88
2017	2	1696	6132773	Code Enforcement	15	LMA	\$29,063.25
2017	2	1696	6140461	Code Enforcement	15	LMA	\$57,707.47
2017	2	1696	6151311	Code Enforcement	15	LMA	\$29,956.22
2017	2	1696	6156580	Code Enforcement	15	LMA	\$28,425.21
2017	2	1696	6166073	Code Enforcement	15	LMA	\$42,415.76
2017	2	1696	6173387	Code Enforcement	15	LMA	\$28,383.33
2017	2	1696	6188528	Code Enforcement	15	LMA	\$28,912.59
2017	2	1696	6193224	Code Enforcement	15	LMA	\$25,826.55
2017	2	1696	6205700	Code Enforcement	15	LMA	\$14,053.74
					15	Matrix Code	\$341,208.00
Total							\$1,714,075.11

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code	National Objective	Drawn Amount
2017	9	1714	6113188	Family Abuse Center	03T	LMC	\$606.40
2017	9	1714	6132773	Family Abuse Center	03T	LMC	\$2,553.25
2017	9	1714	6140461	Family Abuse Center	03T	LMC	\$1,482.39
2017	9	1714	6151311	Family Abuse Center	03T	LMC	\$1,179.99
2017	9	1714	6156580	Family Abuse Center	03T	LMC	\$2,095.28
2017	9	1714	6166073	Family Abuse Center	03T	LMC	\$2,083.36
2017	9	1714	6173387	Family Abuse Center	03T	LMC	\$2,695.68
2017	9	1714	6188528	Family Abuse Center	03T	LMC	\$484.31
2017	9	1714	6193224	Family Abuse Center	03T	LMC	\$278.36
2017	9	1714	6205700	Family Abuse Center	03T	LMC	\$805.98
2017	12	1717	6132773	Mission Waco My Brother's Keeper	03T	LMC	\$4,293.14
2017	12	1717	6156580	Mission Waco My Brother's Keeper	03T	LMC	\$7,475.47
2017	12	1717	6166073	Mission Waco My Brother's Keeper	03T	LMC	\$4,597.40
2017	12	1717	6173387	Mission Waco My Brother's Keeper	03T	LMC	\$1,994.70
2017	12	1717	6188528	Mission Waco My Brother's Keeper	03T	LMC	\$1,802.24
2017	12	1717	6193224	Mission Waco My Brother's Keeper	03T	LMC	\$2,102.40
2017	12	1717	6205700	Mission Waco My Brother's Keeper	03T	LMC	\$822.65
					03T	Matrix Code	\$37,353.00
2016	18	1679	6173387	16-17 CDBG PSA Baylor University Project Promise	05D	LMC	\$31,415.06
					05D	Matrix Code	\$31,415.06
2017	13	1718	6156580	Cenikor	05F	LMC	\$12,938.06
2017	13	1718	6188528	Cenikor	05F	LMC	\$7,125.76
2017	13	1718	6205700	Cenikor	05F	LMC	\$7,332.86
					05F	Matrix Code	\$27,396.68
2017	15	1719	6156580	Skillpoint Alliance	05H	LMC	\$23,641.15
2017	15	1719	6188528	Skillpoint Alliance	05H	LMC	\$12,914.85
					05H	Matrix Code	\$36,556.00
2017	10	1715	6113188	Talitha Koum	05L	LMC	\$2,920.83
2017	10	1715	6132773	Talitha Koum	05L	LMC	\$2,920.83
2017	10	1715	6140461	Talitha Koum	05L	LMC	\$5,841.66
2017	10	1715	6151311	Talitha Koum	05L	LMC	\$2,920.83
2017	10	1715	6156580	Talitha Koum	05L	LMC	\$2,920.83
2017	10	1715	6166073	Talitha Koum	05L	LMC	\$2,920.83
2017	10	1715	6173387	Talitha Koum	05L	LMC	\$2,920.83

2017	10	1715	6188528	Talitha Koum	05L	LMC	\$2,920.83
2017	10	1715	6193224	Talitha Koum	05L	LMC	\$2,920.83
2017	10	1715	6205700	Talitha Koum	05L	LMC	\$5,841.70
2017	11	1716	6140461	AVANCE Parent Child Education	05L	LMC	\$3,079.88
2017	11	1716	6151311	AVANCE Parent Child Education	05L	LMC	\$2,659.24
2017	11	1716	6173387	AVANCE Parent Child Education	05L	LMC	\$19,536.34
					05L	Matrix Code	\$60,325.46
2015	15	1637	6113188	HOMELESS MANAGEMENT INFORMATION SYSTEM	05Z	LMC	\$4,688.14
2015	15	1637	6140461	HOMELESS MANAGEMENT INFORMATION SYSTEM	05Z	LMC	\$413.23
2015	15	1637	6156580	HOMELESS MANAGEMENT INFORMATION SYSTEM	05Z	LMC	\$513.33
2015	15	1637	6193224	HOMELESS MANAGEMENT INFORMATION SYSTEM	05Z	LMC	\$590.18
2015	15	1637	6205700	HOMELESS MANAGEMENT INFORMATION SYSTEM	05Z	LMC	\$416.36
					05Z	Matrix Code	\$6,621.24
Total							\$199,667.44

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2016	1	1666	6113188	16-17 CDBG COW Program Administration	21A		\$27,868.26
2016	1	1666	6132773	16-17 CDBG COW Program Administration	21A		\$19,339.94
2016	1	1666	6140461	16-17 CDBG COW Program Administration	21A		\$42,040.19
2016	1	1666	6151311	16-17 CDBG COW Program Administration	21A		\$23,801.50
2016	1	1666	6156580	16-17 CDBG COW Program Administration	21A		\$21,814.15
2016	1	1666	6166073	16-17 CDBG COW Program Administration	21A		\$16,816.83
2017	1	1697	6166073	CDBG Admin	21A		\$9,570.55
2017	1	1697	6173387	CDBG Admin	21A		\$25,722.49
2017	1	1697	6188528	CDBG Admin	21A		\$26,114.06
2017	1	1697	6193224	CDBG Admin	21A		\$22,719.41
2017	1	1697	6205700	CDBG Admin	21A		\$29,349.28
2017	1	1697	6206735	CDBG Admin	21A		\$1,970.78
					21A	Matrix Code	\$267,127.44
Total							\$267,127.44

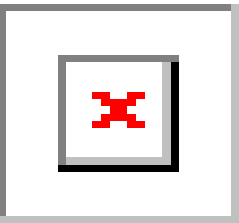
Adjustments Defined
PR 26 Program Year 2016 CDBG Financial Summary

Adjustments

Line 7		
Actual Program Income (see Program Income Summary)		119,440.05
Less Line 5 Program Income		(117,469.32)
Adjustment to compute total available		1,970.73
Line 10		
Actual disbursements other than Section 108 or P/A (see Expense FY18 HUD PY17)		1,714,075.11
Less Line 09 Disbursements other than Section 108 or P/A		(1,714,075.11)
Adjustment to compute total amount subject to Low/Mod benefit		0.00
Line 14		
Actual Planning and Admin (see Expense FY18 HUD PY17)		267,127.44
Less Line 12 Disbursed in IDIS for Planning and Administration		(267,127.44)
Adjustment		0.00
Line 20		
Actual Spent for Low/Mod		1,714,075.11
Less Disbursed for Low/Mod multi unit housing		0.00
Actual Other Disbursed for Low/Mod Activities		1,714,075.11
Less Line 19 Disbursed for Other Low/Mod		(1,714,075.11)
Adjustment		0.00
Line 23 -		
Program Years covered In Certification		2017
(Waco currently does not do multi - year certification for this item.)		
Line 24		
Cumulative Net Expenditures subject to Low/Mod benefit Calculation (see Expense Reconciliation)		1,714,075.11
Line 25		
Cumulative Expenditures Benefiting Low/Mod Person (see Expense Reconciliation)		1,714,075.11
Line 28 - Unliquidated Public Service obligations at end of current PY IDIS		
1713 HMIS	\$	15,700.00
1716 AVANCE	\$	4,796.54
1718 Cenikor	\$	454.32
Public Service Unliquidated Obligations at end of Current Year - IDIS		20,950.86
Line 29		
Public Service Unliquidated Obligations at end of Previous Program Year		37,241.56
Line 30		
Actual unliquidated Public Service (PS) Obligations this year (see Stmt of Budgeted Funds)		37,241.56
Less Line 28 Public Service unliquidated obligations at end of current program year		(20,950.86)
Subtotal		0.00
Actual Public Service Expenditures this year (see Expenditures FY18, HUD PY17)		199,667.44
Less Line 27 Disbursed in IDIS for Public Services		(199,667.44)
Subtotal		0.00
Adjustment		16,290.70
Line 34		
Actual Prior Year Program Income - PY16 H T E		19,790.97
Less Line 33 Prior Year Program Income. IDIS PY16		21,688.83
Adjustment		(1,897.86)
Line 38		
PA unliquidated obligations at end of current year (see Stmt of Budgeted Funds PY 17)		127,995.43
Line 39		
Planning and Administration Unliquidated Obligations at End of Previous Program Year (PY16)		151,680.87
Line 40		
Actual Planning Admin Unliquidated Obligations at End of Current Year (see Stmt of Budgeted Fun		127,995.43
Less Line 38 Planning Administration Unliquidated Obligations at end of Current Program Year		(127,995.43)
Subtotal		0.00
Disbursed on Planning Administration Expenses (see Expense Reconciliation)		267,127.44
Less Line 37 Disbursed in IDIS for Planning Administration		(267,127.44)
Subtotal		0.00
Adjustment		0.00

Line 44	
Actual Program Income (see Program Income PY17)	119,440.05
Less Line 43 Program Income	(117,469.32)
Adjustment	1,970.73

END OF REPORT.



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 2/22/1999 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01) **National Objective:**

Initial Funding Date: 01/01/1994

Description:

Financing

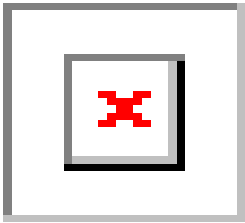
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,372,253.84	\$0.00	\$0.00
		1989	B89MC480029		\$0.00	\$1,531,000.00
		1990	B90MC480029		\$0.00	\$1,453,000.00
		1991	B91MC480029		\$0.00	\$1,623,000.00
		1992	B92MC480029		\$0.00	\$1,711,000.00
		1993	B93MC480029		\$0.00	\$2,174,000.00
		1994	B94MC480029		\$0.00	\$2,364,000.00
		1995	B95MC480029		\$0.00	\$516,253.84
Total	Total			\$11,372,253.84	\$0.00	\$11,372,253.84

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:						0	0		
Total:						0	0	0	0

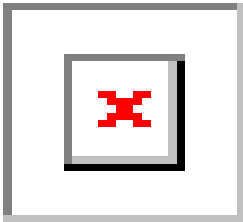
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2011
Project: 0005 - Rehabilitation/Reconstruction Loan Program
IDIS Activity: 1491 - REHABILITATION LOAN PROGRAM INCOME

Status: Open
Location: 300 Austin Ave 300 AUSTIN AVENUE Waco, TX 76701-2209
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/28/2012

Description:

THIS ACTIVITY WILL BE FUNDED WITH CDBG ENTITLEMENT DOLLARS ""FREED UP" FROM THE USE OF PROGRAM INCOME EARNED ON THE CDBG REHAB LOAN PROGRAM.
 ADDITIONAL REHABS TO BE FUNDED

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$182,771.23	\$0.00	\$0.00
		2011	B11MC480029		\$0.00	\$650.00
		2012	B12MC480029		\$0.00	\$69,697.12
		2013	B13MC480029		\$0.00	\$10,304.60
		2014	B14MC480029		\$4,341.26	\$102,119.51
		2015	B15MC480029		\$4,419.24	\$4,419.24
Total	Total			\$187,190.47	\$8,760.50	\$187,190.47

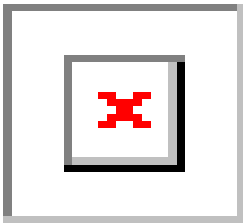
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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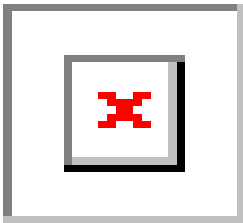
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	No accomplishments to report in this period.	
2013	Funds were used to provide partial rehabilitation/reconstruction assistance for 3 low-mod families.	
2016	Funds were used this year to assist with the soft costs for a rehab/reconstruction project.	



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PGM Year: 2013
Project: 0013 - Homeless Management Information System
IDIS Activity: 1552 - HOMELESS MANAGEMENT INFORMATION SYSTEM

Status: Completed 9/4/2018 12:00:00 AM
Location: 300 Austin Ave Waco, TX 76701-2209
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 11/01/2013

Description:

FUNDING PARTIALLY PROVIDES FOR THE OPERATIONS OF THE CITY'S HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$33,818.00	\$0.00	\$0.00
		2013	B13MC480029		\$0.00	\$702.53
		2014	B14MC480029		\$0.00	\$33,115.47
Total	Total			\$33,818.00	\$0.00	\$33,818.00

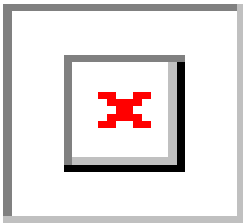
Proposed Accomplishments

People (General) : 20,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14,851	7,691
Black/African American:	0	0	0	0	0	0	8,815	1
Asian:	0	0	0	0	0	0	45	0
American Indian/Alaskan Native:	0	0	0	0	0	0	112	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	97	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,665	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27,585	7,692



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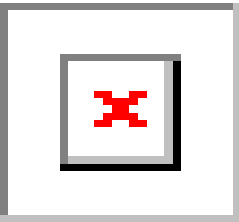
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27,585
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27,585
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Activity originally cancelled in IDIS per HUD guidance on 7/30/2014. Status was Pending At Risk when cancelled. Per additional HUD guidance, re opened activity on 2-3-2015 to appear on Program Year 2013 PR 26 Report for PY2013 CAPER. Funds will be spent PY2014.	
2014	FUNDING PARTIALLY PROVIDES FOR THE OPERATIONS OF THE CITY'S HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS). The community was able to track services provided to 23,706 clients for the Fiscal Year of 2014. The information gathered helps to bring new agencies onto the database in order to better understand the resources in the community and how funding could be dispersed to meet the greatest needs in the community. The data gathered from the participating agencies supports grants for the prevention and re-housing of the homeless population in the City of Waco. Accomplishments for this activity are also reported in activity #1471 and #1520.	
2016	FUNDING PARTIALLY PROVIDES FOR THE OPERATIONS OF THE CITY'S HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS). The community was able to track services provided to 27,585 clients for the Fiscal Year of 2017. The information gathered helps to bring new agencies onto the database in order to better understand the resources in the community and how funding could be dispersed to meet the greatest needs in the community. The data gathered from the participating agencies supports grants for the prevention and re-housing of the homeless population in the City of Waco.	



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PGM Year: 2013
Project: 0006 - Down Payment Delivery
IDIS Activity: 1560 - Down Payment Delivery

Status: Completed 11/15/2018 11:56:58 AM
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Initial Funding Date: 01/08/2014

Description:
 The project will provide funding to administer the City of Waco's HOME-funded acquisition loan programs. Funded activities include promoting the program, assisting potential acquisition loan clients, processing and underwriting acquisition loans, and property inspections. Accomplishments will be reported as HOME program accomplishments.

Financing

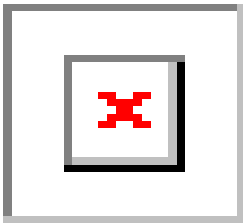
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2013	B13MC480029		\$0.00	\$1,831.97
		2014	B14MC480029		\$2,199.59	\$48,168.03
Total	Total			\$50,000.00	\$2,199.59	\$50,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

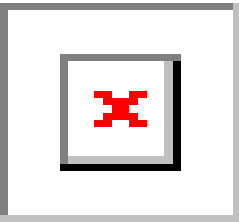
0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	This activity provides funds to administer the City of Waco's HOME-funded acquisition loan programs. Funded activities include promoting the program, assisting potential acquisition loan clients, processing and underwriting acquisition loans, and property inspections. Accomplishments will be reported as HOME program accomplishments.	
2016	This activity provides funds to administer the City of Waco's HOME-funded acquisition loan programs. Funded activities include promoting the program, assisting potential acquisition loan clients, processing and underwriting acquisition loans, and property inspections. Accomplishments will be reported as HOME program accomplishments. Accomplishments reported under activity #1654, #1611, #1612, #1613, #1614, #1619, and #1620.	



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PGM Year: 2014
Project: 0004 - CDBG Reconstruction
IDIS Activity: 1596 - Rehab Delivery

Status: Open
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 02/02/2015

Description:

Funds will be used to provide staff salaries and support of Housing RehabReconstruction Programs including inspections for these and TBRA properties.

Financing

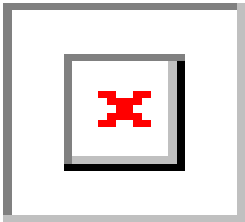
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$127,455.53	\$0.00	\$0.00
		2013	B13MC480029		\$0.00	\$29,179.52
		2014	B14MC480029		\$14,447.48	\$98,276.01
	PI			\$5,415.97	\$0.00	\$5,415.97
Total	Total			\$132,871.50	\$14,447.48	\$132,871.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

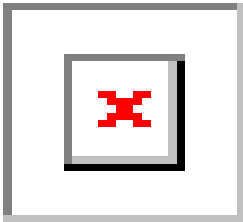
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Funds were used for ongoing Rehab delivery for oversight of activities.	
2016	Funds were used for ongoing Rehab delivery for oversight of activities. Accomplishments reported under activity #1565.	



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PGM Year: 2015
Project: 0009 - Kendrick Park Improvements
IDIS Activity: 1624 - Park Improvements - Kendrick Park

Status: Open
Location: 4011 Bagby Avenue Waco, TX 76711

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 03/11/2016

Description:

The improvements at Kendrick Park include the replacement of aging play equipment and light poles. The game court will be removed and built in a better location in the park. The installation of a new roof on the gazebo will be done along with the painting of the pavilion. Picnic tables, a grill and park monument sign will be purchased and installed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480029	\$196,648.00	\$86,322.08	\$86,322.08
Total	Total			\$196,648.00	\$86,322.08	\$86,322.08

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,125
 Census Tract Percent Low / Mod: 68.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Improvements to Sports Court Renovations plus Site Improvements. In Quarter 2 bidding was initiated for sport court renovations, including new equipment and fencing. Contract was awarded to Walling construction in Quarter 3 and completed in early September. Engineering services were secured in Quarter 4 for site improvements to be bid by the end of 2016.	



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PGM Year: 2014
Project: 0001 - Park Improvements
IDIS Activity: 1625 - Park Improvements - Kendrick Park

Status: Open
Location: 4011 Bagby Avenue Waco, TX 76711

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 02/23/2016

Description:

The Kendrick Park Improvements will include the following: play structures for preschool and school aged children along with new swings. The project includes new shade fabric for existing shade cover and additional shade cover over the expanded playground area. Additional elements of the project will include an expansion of the enclosure for the play equipment along with ramps and an accessible route to the play area, and benches. Also planned is the addition of new fencing for the sport court.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$375,000.00	\$0.00	\$0.00
		2014	B14MC480029		\$345,071.00	\$375,000.00
Total	Total			\$375,000.00	\$345,071.00	\$375,000.00

Proposed Accomplishments

Public Facilities : 2,830
 Total Population in Service Area: 4,125
 Census Tract Percent Low / Mod: 68.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Improvements to Sports Court Renovations plus Site Improvements. In Quarter 2 bidding was initiated for sport court renovations, including new equipment and fencing. Contract was awarded to Walling construction in Quarter 3 and completed in early September. Engineering services were secured in Quarter 4 for site improvements to be bid by the end of 2016. Project is being put out to bid during this program year with the work beginning after January 2018.	



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PGM Year: 2015
Project: 0016 - CDBG Administration
IDIS Activity: 1628 - PROGRAM ADMINISTRATION

Status: Completed 4/30/2018 2:44:16 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 03/11/2016

Description:

The administrative staff will be responsible for the implementation of priority goals and their associated projects. Staff members will prepare contracts, reimbursements monitor projects and submit report to HUD. It will ensure that the City of Waco complies with Federal Regulations in obtaining, expending, and disbursing Community Development Block Grant (CDBG) and HOME Investment Partnership funds effectively.

Financing

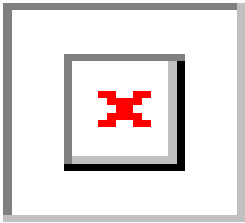
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480029	\$238,527.24	\$0.00	\$238,527.24
	PI			\$19,869.76	\$0.00	\$19,869.76
Total	Total			\$258,397.00	\$0.00	\$258,397.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

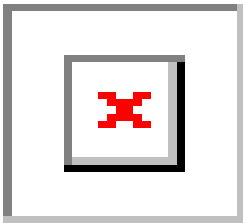
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0005 - Code Enforcement
IDIS Activity: 1629 - Code Enforcement

Status: Completed 1/8/2018 12:00:00 AM
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 01/27/2016

Description:

Provide salaries and overhead for staff to inspect for code violations and enforce code requirements of existing structures within the CDBG targeted areas for compliance with the 2009 International Property Maintenance Code.

Financing

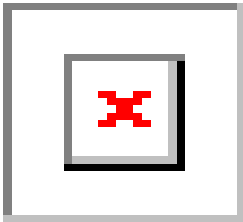
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480029	\$355,822.14	\$0.00	\$355,822.14
	PI			\$27,711.99	\$0.00	\$27,711.99
Total	Total			\$383,534.13	\$0.00	\$383,534.13

Proposed Accomplishments

People (General) : 12,000
 Total Population in Service Area: 67,600
 Census Tract Percent Low / Mod: 66.72

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	During the program year, Code Enforcement performed 7,076 initial inspections, 6,441 re-inspections and 162 owners complied by repairing their homes. A total of 43 structures have been demolished. Of those 43 structures, the City of Waco demolished 23 structures and 20 were demolished by the owner. Through enforcement of code regulations 43 blighted properties from the City's neighborhoods have been removed. The type of costs incurred are for salaries and benefits for the Code Enforcement inspectors, as well as costs related to title searches. The Code Enforcement funded with CDBG funds takes place by Census Tract and Block Groups in the eligible CDBG area. The City of Waco strives to keep neighborhoods clean and safe through hard work and diligence.	
2016	Accomplishments for this year reported under activity #1665.	



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PGM Year: 2015
Project: 0015 - HMIS
IDIS Activity: 1637 - HOMELESS MANAGEMENT INFORMATION SYSTEM

Status: Open
Location: 300 Austin Ave Waco, TX 76701-2209
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Initial Funding Date: 03/11/2016

Description:

FUNDING PARTIALLY PROVIDES FOR THE OPERATIONS OF THE CITY'S HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480029	\$15,700.00	\$6,621.24	\$7,039.59
Total	Total			\$15,700.00	\$6,621.24	\$7,039.59

Proposed Accomplishments

People (General) : 20,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,995	1,172
Black/African American:	0	0	0	0	0	0	2,488	20
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	31	1
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	1
Other multi-racial:	0	0	0	0	0	0	30	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,601	1,194
Female-headed Households:	0		0		0			



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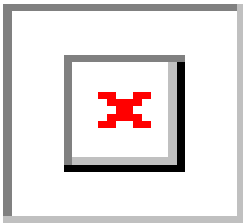
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6,466
Low Mod	0	0	0	129
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	6,601
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		
2016	FUNDING PARTIALLY PROVIDES FOR THE OPERATIONS OF THE CITY'S HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS). The information gathered helps to bring new agencies onto the database in order to better understand the resources in the community and how funding could be dispersed to meet the greatest needs in the community. The data gathered from the participating agencies supports grants for the prevention and re-housing of the homeless population in the City of Waco. Accomplishments are also under activity #1552.	



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PGM Year: 2015
Project: 0004 - Individual Development Account Assistance
IDIS Activity: 1641 - HOMEOWNERSHIP ASSISTANCE

Status: Completed 4/30/2018 2:43:49 PM
Location: 1624 Colcord Ave Waco, TX 76707-2246

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 01/21/2016

Description:

Provide matching funds for twenty (20) Individual Development Accounts (IDA) up to \$2,000 per applicant in order to assist in the down payment and closing costs for a home, also will provide partial funding for management of this program, including staff and overhead costs. Program Year 2014 funds will provide both operating costs and fund IDA's.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480029	\$46,500.00	\$0.00	\$46,500.00
	PI			\$7,500.00	\$0.00	\$7,500.00
Total	Total			\$54,000.00	\$0.00	\$54,000.00

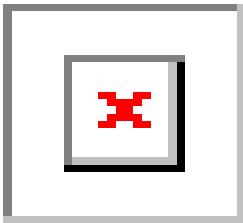
Proposed Accomplishments

Households (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	4	0	0	6	4	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	4	0	0	9	4	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	CDBG funds provided matching funds for thirteen (13) Individual Development Accounts (IDA) up to \$2,000 per applicant in order to assist in the down payment and closing costs for a home. Partial funding was also used for housing counseling, which included partial staff cost. The agency provided home buyer and financial literacy training to 445 families.	
2016	CDBG funds provided matching funds for thirteen (13) Individual Development Accounts (IDA) up to \$2,000 per applicant in order to assist in the down payment and closing costs for a home. Partial funding was also used for housing counseling, which included partial staff cost. The agency currently has 35 active participants in the program for the 2016-17 program year.	



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PGM Year: 2014
Project: 0004 - CDBG Reconstruction
IDIS Activity: 1653 - Rehabilitation/Reconstruction

Status: Canceled 4/5/2018 11:51:48 AM
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/28/2016

Description:

City Wide low-mod income owner occupied rehabilitation and/or reconstruction loan program. The combination of these funds along with HOME entitlement funds totaling \$215,306 and HOME estimated program income of \$21,000 and \$10,911 of reallocated funds will provide for approximately 5 rehabilitation and/or reconstruction loans, and loan program delivery costs that will be funded with CDBG funds.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

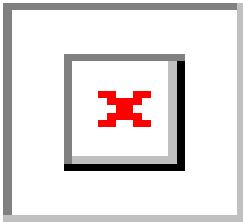
Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Funds were reallocated as part of the Action Plan Amendment for the 2016-17 program year. Amendment agreements are in process of execution. Project is out to bid currently and will be completed during the FY2018 program year.	



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PGM Year: 2015
Project: 0021 - Housing Rehabilitation/Reconstruction
IDIS Activity: 1655 - REHAB Galindo, Rebecca

Status: Completed 10/23/2017 5:24:18 PM
Location: 3813 S 4th St Waco, TX 76706-4131

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/18/2017

Description:
 Provided reconstruction loan to low income homeowner to reconstruct their home.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

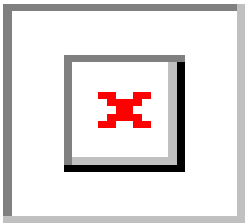
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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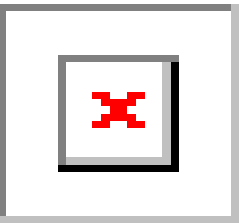
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Funds provided for closing costs in relation to a rehab reconstruct property located at 3813 South 4th St.	



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PGM Year: 2015
Project: 0002 - Housing Rehabilitation/Reconstruction
IDIS Activity: 1662 - Rehabilitation Reconstruction

Status: Open
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/15/2017

Description:

City Wide low mod income owner occupied rehabilitation and/or reconstruction loan program.
 The combination of these funds along with HOME entitlement funds totaling \$215,306 and HOME estimated program income of \$21,000 and \$10,911 of reallocated funds will provide for approximately 5 rehabilitation and/or reconstruction loans, and loan program delivery costs that will be funded with CDBG funds.
 Considered for future Substantial Amendment for reallocation.
 2-15-17.
 Tied to Activity 1632.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$771.20	\$0.00	\$0.00
		2014	B14MC480029		\$771.20	\$771.20
		2015	B15MC480029	\$127,733.00	\$112,880.59	\$112,880.59
Total	Total			\$128,504.20	\$113,651.79	\$113,651.79

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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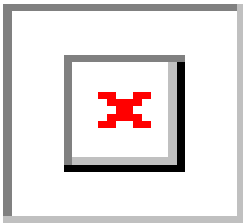
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	This project is currently out to bid. Waiting on bids to come back. Construction is targeted to begin in 2nd quarter of 2018.	



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PGM Year: 2015
Project: 0015 - HMIS
IDIS Activity: 1663 - HOMELESS MANAGEMENT INFORMATION SYSTEM

Status: Canceled 11/13/2017 5:53:59 PM
Location: 300 Austin Ave 300 Austin Ave Waco, TX 76701-2209
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 02/15/2017

Description:

FUNDING PARTIALLY PROVIDES FOR THE OPERATIONS OF THE CITY'S HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS).
 For planned reallocation per a Substantial Amendment.
 2-15-17.
 Linked to Activity 1637

Financing

No data returned for this view. This might be because the applied filter excludes all data.

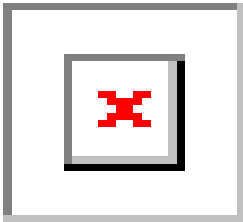
Proposed Accomplishments

People (General) : 20,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,995	1,172
Black/African American:	0	0	0	0	0	0	2,488	20
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	31	1
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	1
Other multi-racial:	0	0	0	0	0	0	30	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,601	1,194
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6,466
Low Mod	0	0	0	129
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	6,601
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		



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PGM Year: 2016
Project: 0002 - 16-17 CDBG COW Code Enforcement
IDIS Activity: 1665 - 16-17 CDBG COW Code Enforcement

Status: Completed 9/4/2018 12:00:00 AM
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 02/23/2017

Description:

Provide salaries and overhead for staff to inspect the code violations and enforce code requirements of existing structures within the CDBG Targeted areas for compliance with the 2009 International Property Maintenance Code.

Financing

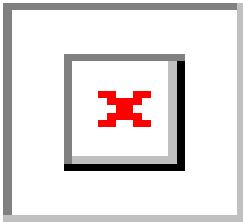
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480029	\$344,440.72	\$0.00	\$344,440.72
Total	Total			\$344,440.72	\$0.00	\$344,440.72

Proposed Accomplishments

People (General) : 23,196
 Total Population in Service Area: 67,600
 Census Tract Percent Low / Mod: 66.72

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	YTD as of April 2017, Code Enforcement performed 2,952 initial inspections. The type of costs incurred are for salaries and benefits for the Code Enforcement inspectors, as well as costs related to title searches. The Code Enforcement funded with CDBG funds takes place by Census Tract and Block Groups in the eligible CDBG area. The City of Waco strives to keep neighborhoods clean and safe through hard work and diligence. Code performed 2,642 inspections during from May 2017 through September 2017.	



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PGM Year: 2016
Project: 0001 - 16-17 CDBG COW CDBG Program Administration
IDIS Activity: 1666 - 16-17 CDBG COW Program Administration

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/23/2017

Description:

The administrative staff will be responsible for the implementation of priority goals and their associated projects. Staff members will prepare contracts, reimbursements, monitor projects, and submit reports to HUD. It will ensure that the City of Waco complies with Federal Regulations in obtaining, expending, and disbursing Community Development Block Grant (CDBG) and HOME Investment Partnership funds effectively.

Financing

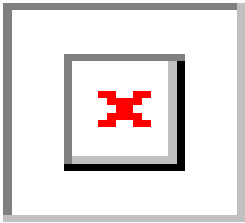
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480029	\$220,264.23	\$117,754.55	\$220,264.23
	PI			\$38,266.77	\$33,926.32	\$38,266.77
Total	Total			\$258,531.00	\$151,680.87	\$258,531.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

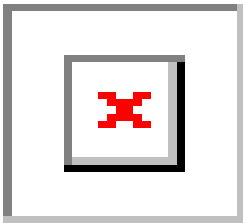
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0011 - 16-17 CDBG Individual Development Account Assistance
IDIS Activity: 1667 - 16-17 CDBG Individual Development Account Assistance

Status: Open
Location: 1624 Colcord Ave Waco, TX 76707-2246

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Initial Funding Date: 02/23/2017

Description:
 Provide matching funds for ten (10) Individual Development Accounts (IDA) up to \$2,000 per applicant in order to assist in the down payment and closing costs for a home, also will provide partial funding for management of this program, including staff and overhead costs. Program Year 2014 funds will provide both operating costs and fund IDA's.

Financing

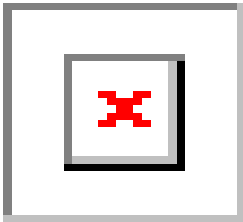
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480029	\$40,000.00	\$8,000.00	\$28,000.00
Total	Total			\$40,000.00	\$8,000.00	\$28,000.00

Proposed Accomplishments
 Households (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	3	0	0	4	3	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	3	0	0	6	3	0	0



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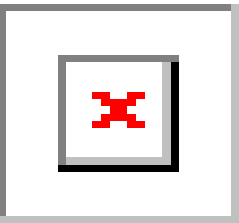
Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Provide matching funds for ten (10) Individual Development Accounts (IDA) up to \$2,000 per applicant in order to assist in the down payment and closing costs for a home, also will provide partial funding for management of this program, including staff and overhead costs. To date, six (6) clients served through the program. Four (4) participants enrolled in the program from July 2017 to September 2017, no new clients were served during this quarter.	
2017	No individuals completed the program from October 2017 to December 2017. One person assisted from January 2018 to March 2018. 3 served from April 2018 to September 2018.	



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PGM Year: 2016
Project: 0015 - 16-17 CDBG PSA Talitha Koum Institute
IDIS Activity: 1668 - 16-17 CDBG PSA Talitha Koum Institute

Status: Completed 3/9/2018 12:56:35 PM
Location: 1311 Clay Ave Waco, TX 76706-1726

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 02/24/2017

Description:

Partially fund the One-Year Old Therapeutic Classroom that will serve six (6) children. This group of children has been enrolled at the Nurture Center since six (6) weeks of age and this class will continue to prepare the children for integration into the public school system using a therapeutic mental health curriculum as well as academic instruction. Funds will partially fund the salaries of two full-time teachers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480029	\$34,207.00	\$0.00	\$34,207.00
Total	Total			\$34,207.00	\$0.00	\$34,207.00

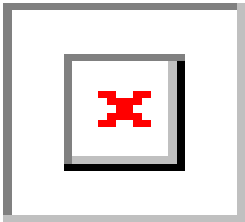
Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	6	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	1



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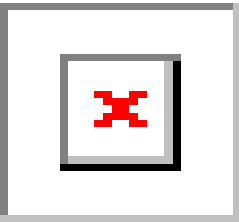
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Partially fund the One-Year Old Therapeutic Classroom that will serve six (6) children. Funds will partially fund the salaries of two full-time teachers. Eight (8) children have been assisted during the 2016-17 program year.	



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PGM Year: 2016
Project: 0014 - 16-17 CDBG PSA Family Abuse Center
IDIS Activity: 1669 - 16-17 CDBG PSA Family Abuse Center

Status: Completed 3/9/2018 12:59:02 PM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 02/24/2017

Description:

This program will allow this subrecipient to provide services that include maintenance and operations of the shelter. Items budgeted include minor shelter repairs and maintenance supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480029	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	199	130
Black/African American:	0	0	0	0	0	0	223	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	119	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	551	130
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	514
Low Mod	0	0	0	28
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	551
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Funds will be used for include minor shelter repairs and maintenance supplies. Forty-one (41) clients served during October 2016 to December 2016. Five (5) clients served January 2017 to March 2017. Program served 170 clients from July 2017 to September 2017.	



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PGM Year: 2016
Project: 0016 - 16-17 CDBG PSA Avance Family Literacy
IDIS Activity: 1670 - 16-17 CDBG PSA Avance Family Literacy

Status: Completed 3/8/2018 1:13:58 PM
Location: 3005 Edna Ave Waco, TX 76708-1849

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 02/24/2017

Description:

The nine-month core program assists parents with children from 0-3 years of age, operating in housing projects, community centers and schools. AVANCE instructors guide parents through the stages of emotional, physical, social and cognitive development of their children with special topics that range from the importance of reading and effective discipline to nutrition. Funds will be utilized for part-time teachers that will provide comprehensive and trans-formative services to 9 families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480029	\$12,773.00	\$0.00	\$12,773.00
Total	Total			\$12,773.00	\$0.00	\$12,773.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	132	132
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132	132



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	58
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	132
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	AVANCE currently has 70 parents involved in the parenting program. The Home visitor has been completing Home visits and making referrals as necessary. AVANCE has been working with other service partners in the community to help clients whom have other needs connect with those service providers. AVANCE served a total of 132 clients in this program.	



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PGM Year: 2016
Project: 0017 - 16-17 CDBG PSA Mission Waco My Brother's Keeper
IDIS Activity: 1671 - 16-17 CDBG PSA Mission Waco My Brothers Keeper

Status: Completed 3/9/2018 12:55:41 PM **Objective:** Create suitable living environments
Location: 1217 Mary Ave 1217 Mary Ave Waco, TX 76701-1847 **Outcome:** Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 02/24/2017

Description:

Operating funds for My Brother's Keeper, an emergency shelter for homeless individuals, that will house homeless persons on a night-to-night basis. Funds will provide for one half (1/2) of the salary and benefits of the shelter's night monitor.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480029	\$20,884.31	\$0.00	\$20,884.31
Total	Total			\$20,884.31	\$0.00	\$20,884.31

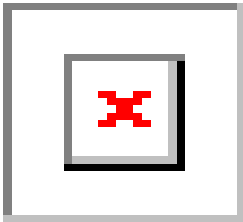
Proposed Accomplishments

People (General) : 538

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	297	55
Black/African American:	0	0	0	0	0	0	186	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	35	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	533	55
Female-headed Households:	0		0		0			



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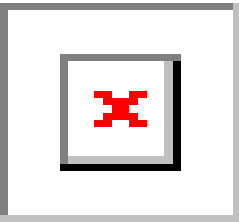
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	493
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	20
Total	0	0	0	533
Percent Low/Mod				96.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG grant funded part of the operating costs for My Brother's Keeper, an emergency shelter for homeless individuals, that houses homeless persons on a night-to-night basis. Funds provided for one half (1/2) of the salary and benefits of the shelter's night monitor. During the period October 2016 through March 2017 the program served 231 individuals. Program served 143 individuals from April 2017 through June 2017. Program served 156 individuals from July 2017 to September 2017.	



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PGM Year: 2016
Project: 0022 - 16-17 CDBG CBDO Mission Waco Marginalized Worker Program (Youth)
IDIS Activity: 1672 - 16-17 CDBG CBDO Mission Waco Marginalized Worker Program (Youth)

Status: Completed 3/9/2018 12:54:55 PM **Objective:** Create economic opportunities
Location: 1315 N 15th St 1315 N 15th St. Waco, TX 76707-2203 **Outcome:** Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 02/24/2017

Description:

The MPowerment Youth program will provide job training, subsidized employment, and mentoring to the unemployed, under-employed and/or the individuals who are paid less than the livable wages. The program will fund operating expenses including staff and overhead, wages to the participants in the first 3 weeks of their transitional jobs based on the number of hours reported, some employment-related expenses and a small incentive pay upon completion of goals during the 3-week classroom training period of the program. The incentive payments are not subsistence-type grant payments (as defined by the CDBG regulations) made to the program beneficiaries.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480029	\$37,267.00	\$0.00	\$37,267.00
Total	Total			\$37,267.00	\$0.00	\$37,267.00

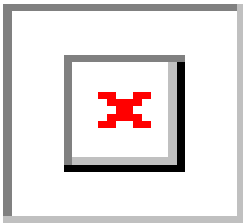
Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



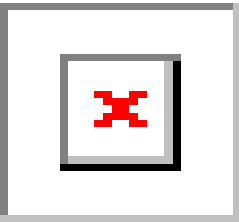
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Total:	0	0	0	0	0	0	24	1	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						24
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						24
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The MPowerment Youth program will provide job training, subsidized employment, and mentoring to the unemployed, under-employed and/or the individuals who are paid less than the livable wages. Program served 13 participants through March 2017, with 7 placed in jobs. 12 participants served from April 2017 through June 2017, with 10 placed on jobs. 32 participants served from July 2017 to September 2017, with 7 placed in jobs.	



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PGM Year: 2016
Project: 0021 - 16-17 CDBG PSA Mission Waco Marginalized Worker Program (Adult)
IDIS Activity: 1673 - 16-17 CDBG PSA Mission Waco Marginalized Worker Program (Adult)

Status: Completed 3/9/2018 12:53:44 PM **Objective:** Create suitable living environments
Location: 1226 Washington Ave Waco, TX 76701-1127 **Outcome:** Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 02/24/2017

Description:

The MPowerment program will provide job training, subsidized employment, and mentoring to the unemployed, under-employed and/or the individuals who are paid less than the livable wages. The program will fund operating expenses including staff and overhead, wages to the participants in the first 3 weeks of their transitional jobs based on the number of hours reported, some employment-related expenses and a small incentive pay upon completion of goals during the 3-week classroom training period of the program. The incentive payments are not subsistence-type grant payments (as defined by the CDBG regulations) made to the program beneficiaries.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480029	\$18,634.00	\$0.00	\$18,634.00
Total	Total			\$18,634.00	\$0.00	\$18,634.00

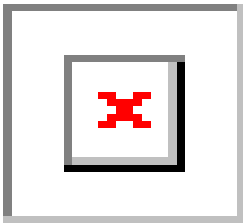
Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 26 0

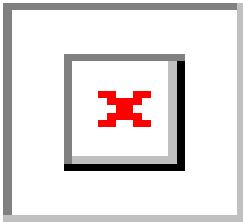
Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The MPowerment Program provided job training, subsidized employment, mentoring to the unemployed, under-employed and/or the individuals who are paid less than the livable wages. The program funds operating expenses including staff and overhead, wages to the participants in the first 3 weeks of their transitional jobs based on the number of hours reported and some employment-related expenses. The agency served eleven (11) individuals from October 2016 through March 2017. The agency served eight (8) individuals from April 2017 through June 2017 and have placed 17 clients in jobs to date. The agency served twenty-eight (28) individuals from July 2017 to September 2017 and placed nine (9) clients in jobs during this time period.	



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PGM Year: 2016
Project: 0020 - 16-17 CDBG PSA Compassion Ministries Transitional Housing Program
IDIS Activity: 1674 - 16-17 CDBG PSA Compassion Ministries Transitional Housing Program

Status: Completed 3/9/2018 12:57:14 PM **Objective:** Create suitable living environments
Location: 1421 Austin Ave Waco, TX 76701-1709 **Outcome:** Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 02/24/2017

Description:

Funds will provide for essential services including case management services and supervision, as well as for maintenance and operations of the shelter in the form of utility payments and janitorial services.

The agency provides transitional housing for homeless women and families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480029	\$28,429.00	\$0.00	\$28,429.00
Total	Total			\$28,429.00	\$0.00	\$28,429.00

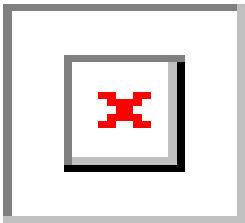
Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	65
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	154	65



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	86
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	154
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Compassion Ministries housed twenty-one unduplicated families and six unduplicated singles during the first quarter. Program served six (6) unduplicated families and two unduplicated singles during second quarter. The agency housed five (5) unduplicated families during the fourth quarter.	



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PGM Year: 2016
Project: 0019 - 16-17 CDBG PSA Cenikor
IDIS Activity: 1676 - 16-17 CDBG PSA Cenikor

Status: Completed 3/9/2018 1:00:53 PM
Location: 3015 Herring Ave Waco, TX 76708-3238

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F)

National Objective: LMC

Initial Funding Date: 04/20/2017

Description:

Cenikor services address Health and Social Issues through detoxification and intensive residential treatment. The Residential unit provides educational and counseling programs to help the clients develop coping skills, life skills, and gain insight into their addiction. The program consists of Counseling and case management to clients with co-occurring mental health and substance use disorders. Funding will be used to pay a portion of two counselor's salaries, allowing counseling services to increase by 12 hours per week.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480029	\$26,208.00	\$0.00	\$26,208.00
Total	Total			\$26,208.00	\$0.00	\$26,208.00

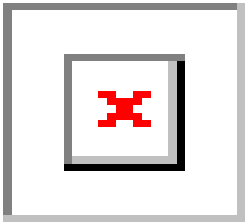
Proposed Accomplishments

People (General) : 104

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	130	5
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	143	6



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	143
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	143
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Funding will be used to pay a portion of two counselor's salaries, allowing counseling services to increase by 12 hours per week. Program served 143 clients during the 2016-17 program year.	



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PGM Year: 2016
Project: 0004 - 16-17 CDBG COW East Waco Park Improvements
IDIS Activity: 1677 - 16-17 CDBG COW East Waco Park Improvements

Status: Open
Location: 401 Hood Street Waco, TX 76704

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 08/28/2017

Description:

The City will use CDBG funds to make improvements in East Waco Park. The improvements will include curb and gutter around the perimeter of the park in order to keep cars off the park area. In addition, the CDBG funds will be used for pedestrian connections for future crosswalk, install curb ramps at each corner of park, sidewalk connecting each curb ramp to existing park train loops, reconstruct the pavilion slab, modify playground ramp and perimeter as needed to provide improved access and safety, conduct lighting study and renovate lighting infrastructure to provide even distribution of safety lighting, provide necessary watersewer utility service modifications and install new drinking fountain.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480029	\$283,946.00	\$238,917.40	\$238,917.40
Total	Total			\$283,946.00	\$238,917.40	\$238,917.40

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,975
 Census Tract Percent Low / Mod: 73.58

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0018 - 16-17 CDBG PSA Baylor University Project Promise
IDIS Activity: 1679 - 16-17 CDBG PSA Baylor University Project Promise

Status: Open
Location: 1 Bear Pl Waco, TX 76798-0006
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 05/02/2017

Description:

Identify talented and gifted children from Waco ISD who are at risk; identify children's interests and possible career goals through teachers, parents and child checklist; integrate children into summer enrichment classes that match their interests. Funds will provide for scholarships, meals, supplies, transportation for these low-mod income students who participate in the Project Promise Program; and funds will also be used for mentors and overhead costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480029	\$31,415.06	\$31,415.06	\$31,415.06
		2016	B16MC480029	\$5,423.13	\$0.00	\$5,423.13
Total	Total			\$36,838.19	\$31,415.06	\$36,838.19

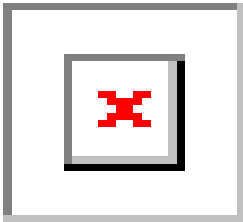
Proposed Accomplishments

People (General) : 59

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	20
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	31
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 60 55

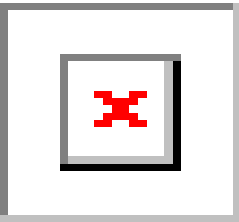
Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	18
Moderate	0	0	0	29
Non Low Moderate	0	0	0	2
Total	0	0	0	60
Percent Low/Mod				96.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Funds will provide for scholarships, meals, supplies, transportation for these low-mod income students who participate in the Project Promise Program; and funds will also be used for mentors and overhead costs. Sixty (60) children have been served for the 2016-17 program year.	



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PGM Year: 2016
Project: 0003 - 16-17 CDBG COW Down Payment Delivery
IDIS Activity: 1680 - 16-17 CDBG COW Down Payment Delivery

Status: Open
Location: 300 Austin Ave 300 Austin Ave Waco, TX 76701-2209

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Initial Funding Date: 05/02/2017

Description:
 The project will provide funding to administer the City of Waco's HOME-funded acquisition loan programs. Funded activities include promoting the program, assisting potential acquisition loan clients, processing and underwriting acquisition loans, and property inspections. Accomplishments will be reported as HOME program accomplishments.

Financing

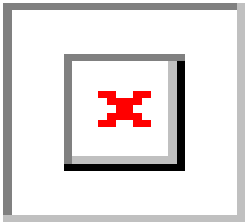
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480029	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Accomplishments reported under the following activities: #1690, 1694, 1695, 1689, 1721, 1724, 1725, 1726	



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PGM Year: 2016
Project: 0008 - 16-17 CDBG COW Waco Park Improvements
IDIS Activity: 1683 - East Waco Park Improvements CDEWPK

Status: Completed 4/3/2018 3:20:43 PM
Location: 401 Hood Street Waco, TX 76704

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/14/2017

Description:

Park improvements include the purchase and installation of 6 pieces of permanent stationary fitness equipment, as well as the land betterments necessary for this installation, including accessible concrete paving to tie into existing paved walking loops.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$23,328.84	\$0.00	\$0.00
		2014	B14MC480029		\$0.00	\$23,328.84
Total	Total			\$23,328.84	\$0.00	\$23,328.84

Proposed Accomplishments

Public Facilities : 1,740
 Total Population in Service Area: 1,735
 Census Tract Percent Low / Mod: 63.11

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Park improvements include the purchase and installation of 6 pieces of permanent stationary fitness equipment, as well as the land betterments necessary for this installation, including accessible concrete paving to tie into existing paved walking loops.	



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PGM Year: 2016
Project: 0008 - 16-17 CDBG COW Waco Park Improvements
IDIS Activity: 1685 - Gurley Park Improvements CDGRPK

Status: Completed 4/3/2018 12:00:00 AM
Location: 3600 S 4th St Waco, TX 76706-4133

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 09/14/2017

Description:

Park improvements include the purchase and installation of 6 pieces of permanent stationary fitness equipment, as well as the land betterments necessary for this installation, including accessible concrete paving to tie into existing paved walking loops.

Financing

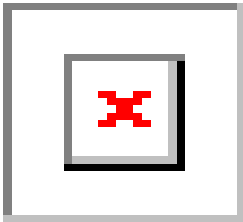
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$23,328.84	\$0.00	\$0.00
		2014	B14MC480029		\$0.00	\$23,328.84
Total	Total			\$23,328.84	\$0.00	\$23,328.84

Proposed Accomplishments

Public Facilities : 1,800
 Total Population in Service Area: 4,070
 Census Tract Percent Low / Mod: 77.64

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Access to fitness equipment made available to 4,070 individuals in the area, of which 3,160 were LMI.	



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PGM Year: 2016
Project: 0008 - 16-17 CDBG COW Waco Park Improvements
IDIS Activity: 1686 - Kendrick Park Improvements CDKPK

Status: Completed 4/3/2018 3:19:47 PM
Location: 4011 Bagby Waco, TX 76711

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/14/2017

Description:

Park improvements include the purchase and installation of 6 pieces of permanent stationary fitness equipment, as well as the land betterments necessary for this installation, including accessible concrete paving to tie into existing paved walking loops.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,991.86	\$0.00	\$0.00
		2014	B14MC480029		\$0.00	\$4,991.86
		2015	B15MC480029	\$18,336.98	\$0.00	\$18,336.98
Total	Total			\$23,328.84	\$0.00	\$23,328.84

Proposed Accomplishments

Public Facilities : 2,000
 Total Population in Service Area: 6,625
 Census Tract Percent Low / Mod: 61.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Access to fitness equipment made available to 6,625 individuals in the area, of which 4,075 were LMI.	



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PGM Year: 2016
Project: 0008 - 16-17 CDBG COW Waco Park Improvements
IDIS Activity: 1687 - Oscar DuConge Park Improvements CDODPK

Status: Completed 4/3/2018 12:00:00 AM
Location: 1504 J J Flewellen Rd Waco, TX 76704-1611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 09/14/2017

Description:

Park improvements include the purchase and installation of 6 pieces of permanent stationary fitness equipment, as well as the land betterments necessary for this installation, including accessible concrete paving to tie into existing paved walking loops.

Financing

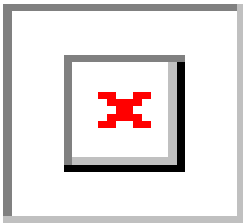
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480029	\$23,328.83	\$0.00	\$23,328.83
Total	Total			\$23,328.83	\$0.00	\$23,328.83

Proposed Accomplishments

Public Facilities : 3,000
 Total Population in Service Area: 4,645
 Census Tract Percent Low / Mod: 68.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Funds were used for the installation of fitness equipment, which serves 4,645 individuals, of which 3,160 are low mod.	



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PGM Year: 2016
Project: 0010 - 16-17 CDBG Pilot Emergency Roof Repair Program
IDIS Activity: 1692 - Waco CDC Roof Repair

Status: Open
Location: 1624 Colcord Ave Waco, TX 76707-2246

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/09/2017

Description:

The City will provide CDBG funds to Waco CDC to provide roof repairs.
 The program will support approximately 20 housing units.
 The funds will also provide pay for the Waco CDC's administrative Costs of administering the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480029	\$120,000.00	\$106,193.50	\$120,000.00
Total	Total			\$120,000.00	\$106,193.50	\$120,000.00

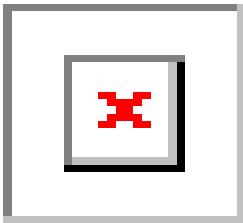
Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	3	0	0	6	3	0	0
Black/African American:	14	0	0	0	14	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	20	3	0	0	20	3	0	0



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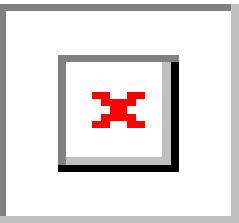
Female-headed Households: 12 0 12

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	14	0	14	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Funds will be used to provide roof repairs. To date, two (2) repairs have been completed to date. Program just got underway during final quarter of program year.	
2017	Funds will be used to provide for roof repairs to low and moderate income households. Two (2) households were assisted from October 2017 to December 2017. Eighteen (18) households assisted from January 2018 to March 2018.	



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PGM Year: 2015
Project: 0021 - Housing Rehabilitation/Reconstruction
IDIS Activity: 1693 - 1003 N. 14th St.

Status: Completed 9/27/2018 10:49:20 AM **Objective:** Provide decent affordable housing
Location: 1003 N 14th St Waco, TX 76707-3645 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/10/2017

Description:

Funds will be used for the rehabilitation/reconstruction of a single family home for a low and moderate income person.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$37,550.37	\$0.00	\$0.00
		2014	B14MC480029		\$37,550.37	\$37,550.37
Total	Total			\$37,550.37	\$37,550.37	\$37,550.37

Proposed Accomplishments

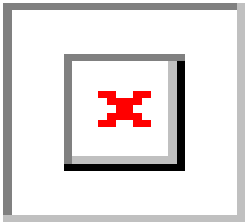
Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0



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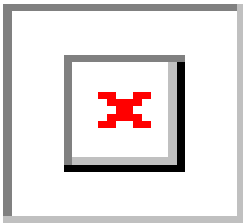
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Funds will be used to complete a rehab/reconstruction project for a low and moderate income person.	



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PGM Year: 2017
Project: 0002 - 17-18 CDBG CoW Code Enforcement
IDIS Activity: 1696 - Code Enforcement

Status: Open
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 12/19/2017

Description:

Provide salaries and overhead for staff to inspect the code violations and enforce code requirements of existing structures within the CDBG Targeted areas for compliance with the 2009 International Property Maintenance Code.

Financing

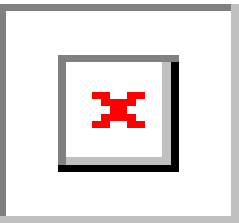
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$311,961.84	\$311,961.84	\$311,961.84
	PI			\$29,246.16	\$29,246.16	\$29,246.16
Total	Total			\$341,208.00	\$341,208.00	\$341,208.00

Proposed Accomplishments

People (General) : 23,500
 Total Population in Service Area: 67,600
 Census Tract Percent Low / Mod: 66.72

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The type of costs incurred are for salaries and benefits for the Code Enforcement inspectors, as well as costs related to title searches. The Code Enforcement funded with CDBG funds takes place by Census Tract and Block Groups in the eligible CDBG area. The City of Waco strives to keep neighborhoods clean and safe through hard work and diligence. Code performed 4,704 inspections during the fiscal year from October 2017 to September 2018.	



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PGM Year: 2017
Project: 0001 - 17-18 CDBG CoW Program Administration
IDIS Activity: 1697 - CDBG Admin

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/19/2017

Description:

The administrative staff will be responsible for the implementation of priority goals and their associated projects. Staff members will prepare contracts, reimbursements, monitor projects, and submit reports to HUD. It will ensure that the City of Waco complies with Federal Regulations in obtaining, expending, and disbursing Community Development Block Grant (CDBG) and HOME Investment Partnership funds effectively.

Financing

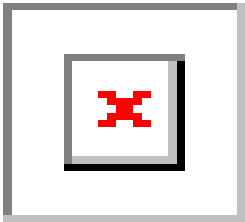
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$225,670.95	\$99,646.30	\$99,646.30
	PI			\$15,800.27	\$15,800.27	\$15,800.27
Total	Total			\$241,471.22	\$115,446.57	\$115,446.57

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

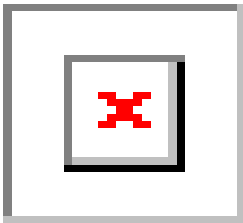
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0024 - 17-18 CDBG Downpayment Delivery
IDIS Activity: 1698 - Downpayment Delivery

Status: Open
Location: 300 Austin Ave Waco, TX 76701-2209
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Initial Funding Date: 12/19/2017

Description:
 The project will provide funding to administer the City of Waco's HOME-funded acquisition loan programs. Funded activities include promoting the program, assisting potential acquisition loan clients, processing and underwriting acquisition loans, and property inspections. Accomplishments will be reported as HOME program accomplishments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$49,009.00	\$2,609.39	\$2,609.39
Total	Total			\$49,009.00	\$2,609.39	\$2,609.39

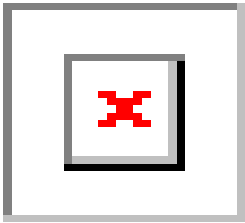
Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

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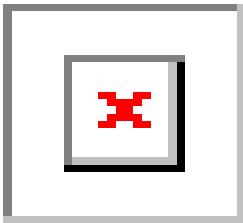
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017		



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PGM Year: 2017
Project: 0025 - 17-18 CDBG CoW Rehab & TBRA Delivery
IDIS Activity: 1699 - Rehab & TBRA Project Delivery

Status: Open
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 12/19/2017

Description:

Funds will be used for direct delivery budget that provides inspections for Rehabilitation and Tenant Based Rental Assistance properties.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$39,570.00	\$17,632.96	\$17,632.96
Total	Total			\$39,570.00	\$17,632.96	\$17,632.96

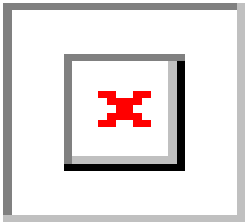
Proposed Accomplishments

Housing Units : 37

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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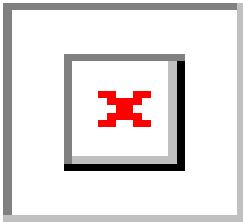
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0004 - 17-18 CDBG CoW Park Improvements
IDIS Activity: 1700 - Fitness Equipment - Cotton Palace Park

Status: Open
Location: 1350 E League St Waco, TX 76704-2832

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 12/19/2017

Description:
 Funds will be used to install fitness equipment in CDBG eligible area parks within the City of Waco.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$24,485.71	\$0.00	\$0.00
Total	Total			\$24,485.71	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,595
 Census Tract Percent Low / Mod: 78.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Design work is currently underway for this site.	



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PGM Year: 2017
Project: 0004 - 17-18 CDBG CoW Park Improvements
IDIS Activity: 1701 - Fitness Equipment - Bell's Hill

Status: Open
Location: 550 S 26th St Waco, TX 76706-2708

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 12/19/2017

Description:

Funds will be used to install fitness equipment in neighborhood parks in CDBG eligible areas within the City of Waco.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$24,485.71	\$0.00	\$0.00
Total	Total			\$24,485.71	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,055
 Census Tract Percent Low / Mod: 73.65

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Design work is currently underway for this site.	



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PGM Year: 2017
Project: 0004 - 17-18 CDBG CoW Park Improvements
IDIS Activity: 1702 - Fitness Equipment - Mitchell Park

Status: Open
Location: 3024 Mitchell Ave Waco, TX 76708-2663

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 12/19/2017

Description:

Funds will be used to install fitness equipment in parks in CDBG eligible areas within the City of Waco.

Financing

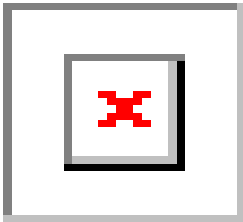
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$24,485.71	\$0.00	\$0.00
Total	Total			\$24,485.71	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 660
 Census Tract Percent Low / Mod: 61.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Design work is currently underway for this site.	



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PGM Year: 2017
Project: 0004 - 17-18 CDBG CoW Park Improvements
IDIS Activity: 1703 - Fitness Equipment - Council Acres

Status: Open
Location: 1500 Bagby Ave Waco, TX 76706-2013

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 12/19/2017

Description:

Funds will be used to install fitness equipment in parks in CDBG eligible areas within the City of Waco.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$24,485.71	\$0.00	\$0.00
Total	Total			\$24,485.71	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 840
 Census Tract Percent Low / Mod: 92.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Design work is currently underway for this site.	



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PGM Year: 2017
Project: 0004 - 17-18 CDBG CoW Park Improvements
IDIS Activity: 1704 - Fitness Equipment - Brooklyn Park

Status: Open
Location: 1300 Orchard Waco, TX 76704

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 12/19/2017

Description:

Funds will be used to install fitness equipment in CDBG eligible area parks within the City of Waco.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$24,485.71	\$0.00	\$0.00
Total	Total			\$24,485.71	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,915
 Census Tract Percent Low / Mod: 56.92

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Design work is currently underway for this site.	



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PGM Year: 2017
Project: 0004 - 17-18 CDBG CoW Park Improvements
IDIS Activity: 1705 - Fitness Equipment - North Waco

Status: Open
Location: 2128 Edna Ave Waco, TX 76708-2066

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 12/19/2017

Description:

Funds will be used to install fitness equipment in parks located within CDBG eligible areas in Waco.

Financing

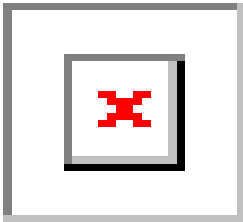
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$24,485.71	\$0.00	\$0.00
Total	Total			\$24,485.71	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,485
 Census Tract Percent Low / Mod: 51.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Design work is currently underway for this site.	



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PGM Year: 2017
Project: 0004 - 17-18 CDBG CoW Park Improvements
IDIS Activity: 1706 - Fitness Equipment - Oakwood

Status: Open
Location: 2301 S 7th St Waco, TX 76706-3603

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 12/19/2017

Description:

Funds will be used to install fitness equipment in parks located within CDBG eligible areas of Waco.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$24,485.74	\$0.00	\$0.00
Total	Total			\$24,485.74	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,070
 Census Tract Percent Low / Mod: 77.64

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Design work is currently underway for this site.	



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PGM Year: 2017
Project: 0026 - 17-18 CDBG Community Park - Accessibility
IDIS Activity: 1707 - Community Park Assessibility - Dewey

Status: Open
Location: 925 N 9th St Waco, TX 76707-3719
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 12/19/2017

Description:
 Funds will be used to install ADA accessibility improvements at community centers in CDBG eligible areas.

Financing

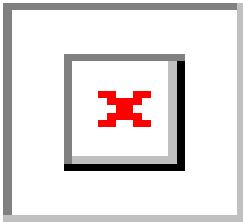
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$13,333.33	\$3,184.00	\$3,184.00
Total	Total			\$13,333.33	\$3,184.00	\$3,184.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,510
 Census Tract Percent Low / Mod: 87.42

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Of the 1510 persons in the Census tract served by this facility, 1320 are low and moderate income individuals.	



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PGM Year: 2017
Project: 0026 - 17-18 CDBG Community Park - Accessibility
IDIS Activity: 1708 - Community Park - Accessibility - Bledsoe-Miller

Status: Open
Location: 300 N Martin Luther King Jr Blvd Waco, TX 76704-2101
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 12/19/2017

Description:

Funds will be used to install ADA improvements at community centers located in CDBG eligible areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$13,333.33	\$3,184.00	\$3,184.00
Total	Total			\$13,333.33	\$3,184.00	\$3,184.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 880
 Census Tract Percent Low / Mod: 65.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Of the 880 persons served in the census tract for this activity, 580 are low and moderate income persons.	



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PGM Year: 2017
Project: 0026 - 17-18 CDBG Community Park - Accessibility
IDIS Activity: 1709 - Community Park - Accessibility - Sul Ross

Status: Open
Location: 1414 Jefferson Ave Waco, TX 76701-1171

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 12/19/2017

Description:

Funds will be used to install ADA improvements at community centers located in CDBG eligible areas in the City of Waco.

Financing

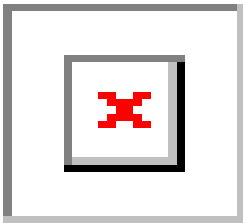
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$13,333.34	\$3,184.00	\$3,184.00
Total	Total			\$13,333.34	\$3,184.00	\$3,184.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,895
 Census Tract Percent Low / Mod: 75.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Of the 2,895 persons in the census tract served by this activity, 2,180 persons are low and moderate income.	



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PGM Year: 2017
Project: 0023 - 17-18 CDBG Waco CDC Roof Repairs Program
IDIS Activity: 1710 - Waco CDC Roof Repair Program

Status: Open
Location: 1624 Colcord Ave Waco, TX 76707-2246

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2017

Description:

Funds will be used to provide for roof repairs to low and moderate income households. The funds will also pay for the administration of the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480029	\$25,333.00	\$25,333.00	\$25,333.00
		2016	B16MC480029	\$17,195.00	\$17,195.00	\$17,195.00
		2017	B17MC480029	\$60,000.00	\$5,579.92	\$5,579.92
Total	Total			\$102,528.00	\$48,107.92	\$48,107.92

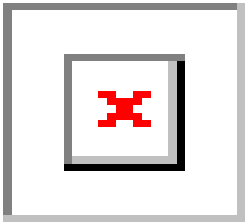
Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	3	0	0	9	3	0	0



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Female-headed Households:

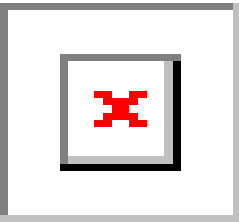
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Funds will be used to provide for roof repairs to low and moderate income households. Nine households assisted during the period of June 2018 to September 2018.	



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PGM Year: 2017
Project: 0006 - 17-18 CDBG Waco Habitat for Humanity Home Repair Program
IDIS Activity: 1711 - Waco Habitat Home Repair Program

Status: Open
Location: 220 N 11th St Waco, TX 76701-1203
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2017

Description:

Funds will be used to provide for the labor and supplies of minor repairs to low and moderate income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

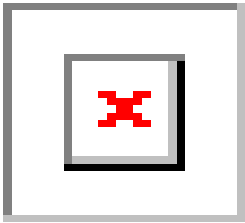
Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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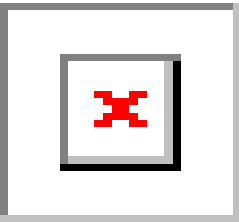
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Program will provide assistance for minor home repairs for low to moderate income households. No individuals assisted to date. Program has started marketing plan and will begin accepting applications on September 1, 2018.	
2018	Applications are being reviewed at this time and projects will begin in the 1st quarter of 2019.	



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PGM Year: 2017
Project: 0007 - 17-18 CDBG Waco CDC Individual Development Account Assistance
IDIS Activity: 1712 - Waco CDC IDA

Status: Open
Location: 1624 Colcord Ave Waco, TX 76707-2246
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 12/20/2017

Description:

Funds will be used to provide match for the Individual Development Account and administrative costs. The funds will be matched \$2 of CDBG funding for every \$1 saved by the household up to a maximum of \$2,000. The remaining \$10,000 will be used to administer the program and provide housing counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$40,000.00	\$20,000.00	\$20,000.00
Total	Total			\$40,000.00	\$20,000.00	\$20,000.00

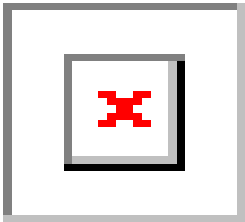
Proposed Accomplishments

Households (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0008 - 17-18 CDBG PSA CoW Homeless Management Information System
IDIS Activity: 1713 - CoW HMIS

Status: Open
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 12/20/2017

Description:

Funds will be used to support HMIS reporting system to report outcomes for homelessness projects. This includes collecting and managing of information in the HMIS database system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$15,700.00	\$0.00	\$0.00
Total	Total			\$15,700.00	\$0.00	\$0.00

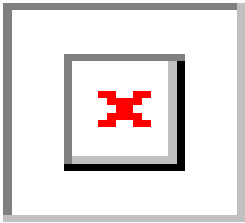
Proposed Accomplishments

People (General) : 1,440

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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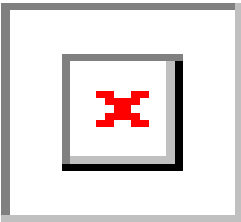
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Funds are still being expended from prior year at this time.	



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PGM Year: 2017
Project: 0009 - 17-18 CDBG PSA Family Abuse Center
IDIS Activity: 1714 - Family Abuse Center

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 12/20/2017

Description:
 Funds will be used to provide assistance with operations for a facility that provides services to victims of domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$14,265.00	\$14,265.00	\$14,265.00
Total	Total			\$14,265.00	\$14,265.00	\$14,265.00

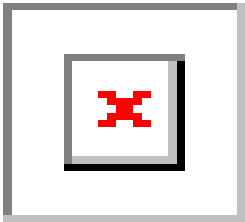
Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	207	85
Black/African American:	0	0	0	0	0	0	285	8
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	63	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	567	93
Female-headed Households:	0		0		0			



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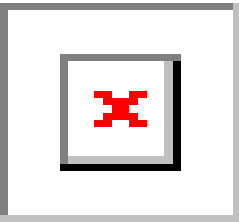
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	562
Low Mod	0	0	0	2
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	567
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Funds will be used to provide assistance with operations for a facility that provides services to victims of domestic violence. 249 persons served during the time period of October 2017 to March 2018. 150 persons served from April 2018 to June 2018. 168 persons served from July 2018 to September 2018.	



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PGM Year: 2017
Project: 0010 - 17-18 CDBG PSA Talitha Koum
IDIS Activity: 1715 - Talitha Koum

Status: Open
Location: 1311 Clay Ave Waco, TX 76706-1726

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 12/20/2017

Description:

Funds will be used assist with covering the costs of salaries and benefits of a teacher at a therapeutic mental health center for young children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$35,050.00	\$35,050.00	\$35,050.00
Total	Total			\$35,050.00	\$35,050.00	\$35,050.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0			



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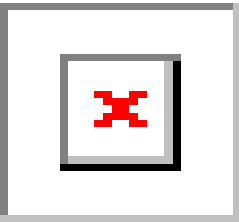
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Program provides assistance for a one-year old therapeutic classroom. This program served 6 children during the time frame of October 2017 to September 2018.	



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PGM Year: 2017
Project: 0011 - 17-18 CDBG PSA Avance Parent Child Education
IDIS Activity: 1716 - AVANCE Parent Child Education

Status: Open
Location: 3005 Edna Ave Waco, TX 76708-1849

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 12/20/2017

Description:

Funds will be used to assist a program that provides parent and early childhood education to low income families, as well as workforce development for parents through ESL and on-site GED classes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$30,072.00	\$25,275.46	\$25,275.46
Total	Total			\$30,072.00	\$25,275.46	\$25,275.46

Proposed Accomplishments

People (General) : 81

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	35
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	35
Female-headed Households:	0		0		0			



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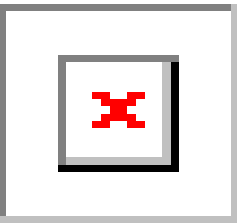
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Funds will be used to assist a program that provides parent and early childhood education to low income families, as well as workforce development for parents through ESL and on-site GED classes. 35 persons served through this program from October 2017 to May 2018. Program runs the length of school year.	



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PGM Year: 2017
Project: 0012 - 17-18 CDBG PSA Mission Waco My Brother's Keeper
IDIS Activity: 1717 - Mission Waco My Brother's Keeper

Status: Open
Location: 1217 Mary Ave Waco, TX 76701-1847

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 12/20/2017

Description:

Funds will be used to provide assistance with operations for a program that provides case management and shelter services to homeless persons in Waco.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$23,088.00	\$23,088.00	\$23,088.00
Total	Total			\$23,088.00	\$23,088.00	\$23,088.00

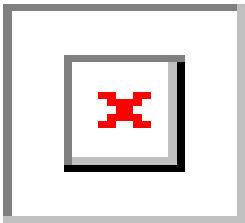
Proposed Accomplishments

People (General) : 441

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	334	24
Black/African American:	0	0	0	0	0	0	225	3
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	1
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	583	28
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	583
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	583
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Funds will be used to provide assistance with operations for a program that provides case management and shelter services to homeless persons in Waco. During the period of October 2017 to December 2017, the program served 161 individuals. During the period of January 2018 to March 2018, 148 persons were served. 119 persons served during the period of April 2018 to June 2018. 155 persons served from July 2018 to September 2018.	



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PGM Year: 2017
Project: 0013 - 17-18 CDBG PSA Cenikor
IDIS Activity: 1718 - Cenikor

Status: Open
Location: 3015 Herring Ave Waco, TX 76708-3238

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 12/20/2017

Description:
 Funds will be used in support of counselors salaries, increasing counseling hours for individuals who are going through detoxification and intensive residential treatment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$27,851.00	\$27,396.68	\$27,396.68
Total	Total			\$27,851.00	\$27,396.68	\$27,396.68

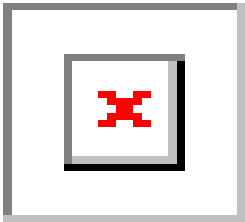
Proposed Accomplishments

People (General) : 278

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	6
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	83	6
Female-headed Households:	0		0		0			



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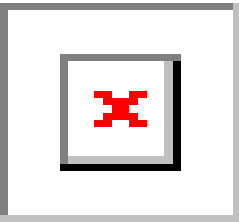
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	83
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	83
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Funds will be used in support of counselors salaries, increasing counseling hours for individuals who are going through detoxification and intensive residential treatment. 28 persons served from October 2017 to December 2017. 22 persons served from January 2018 to March 2018. 17 persons served from April 2018 to June 2018. 16 persons served from July 2018 to September 2018.	



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PGM Year: 2017
Project: 0015 - 17-18 CDBG PSA Skillpoint Alliance Job Training
IDIS Activity: 1719 - Skillpoint Alliance

Status: Open
Location: 817 Colcord Ave Waco, TX 76707-2408

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 12/20/2017

Description:

Funds will be used to provide a portion of salaries and benefits for program staff to carry out the program, which includes job coaching, resume building, mock interviews, and basic computer skills and life skills training.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480029	\$36,556.00	\$36,556.00	\$36,556.00
Total	Total			\$36,556.00	\$36,556.00	\$36,556.00

Proposed Accomplishments

People (General) : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	6
Female-headed Households:	0		0		0			



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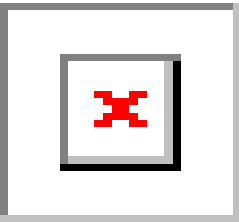
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	6
Moderate	0	0	0	4
Non Low Moderate	0	0	0	5
Total	0	0	0	20
Percent Low/Mod				75.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Thirteen (13) persons provided job placement services from the period of October 2017 through March 2018. Seven (7) persons provided job placement services from January 2018 through March 2018.	



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PGM Year: 2016
Project: 0009 - 16-17 CDBG Salvation Army Public Facility Men's Lodge
IDIS Activity: 1722 - Salvation Army

Status: Open
Location: 300 Webster Ave Waco, TX 76706-1064

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 03/09/2018

Description:

Funds used to expand the case management offices and reconfigure the computer lab for the Salvation Army's lodge.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480029	\$16,000.00	\$16,000.00	\$16,000.00
Total	Total			\$16,000.00	\$16,000.00	\$16,000.00

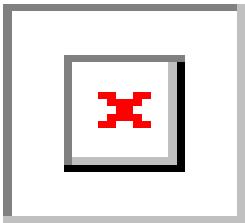
Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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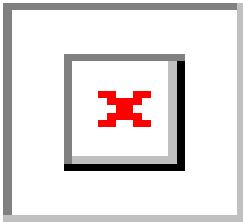
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Funds will be used to renovate the facility where the Salvation Army's Men Lodge is housed. Renovations include the renovation of the case manager's office and reconfiguration of the computer lab	



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PGM Year: 2017
Project: 0004 - 17-18 CDBG CoW Park Improvements
IDIS Activity: 1727 - 17-18 Bell's Hill Park Born Learning Trails

Status: Open
Location: 2400 Webster Avenue Waco, TX 76706

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 09/25/2018

Description:

Funds will be used for the installation of trails, including postage signage and painted walkways providing a variety of learning tools for children.

Financing

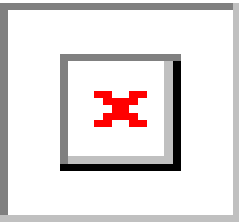
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,744.00	\$0.00	\$0.00
		2014	B14MC480029		\$646.25	\$646.25
Total	Total			\$5,744.00	\$646.25	\$646.25

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,055
 Census Tract Percent Low / Mod: 73.65

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Of the 3,055 persons in the census tracts served by this activity, 2,250 persons are low and moderate income.	



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PGM Year: 2017
Project: 0004 - 17-18 CDBG CoW Park Improvements
IDIS Activity: 1728 - 17-18 Dewey Park Born Learning Trails

Status: Open
Location: 925 N 9th St Waco, TX 76707-3719
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 09/25/2018

Description:

Funds will be used for the installation of trails, including postage signage and painted walkways providing a variety of learning tools for children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,744.00	\$0.00	\$0.00
		2014	B14MC480029		\$646.23	\$646.23
Total	Total			\$5,744.00	\$646.23	\$646.23

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,510
 Census Tract Percent Low / Mod: 87.42

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Of the 1,510 persons in the census tracts served by this activity, 1,320 persons are low and moderate income.	



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PGM Year: 2017
Project: 0004 - 17-18 CDBG CoW Park Improvements
IDIS Activity: 1729 - 17-18 Oscar DuConge Born Learning Trails

Status: Open
Location: 1504 J J Flewellen Rd Waco, TX 76704-1611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/25/2018

Description:

Funds will be used for the installation of trails, including postage signage and painted walkways providing a variety of learning tools for children.

Financing

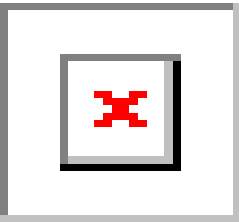
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,744.00	\$0.00	\$0.00
		2014	B14MC480029		\$646.25	\$646.25
Total	Total			\$5,744.00	\$646.25	\$646.25

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,645
 Census Tract Percent Low / Mod: 68.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Of the 4,645 persons in the census tracts served by this activity, 3,160 persons are low and moderate income.	



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PGM Year: 2017
Project: 0004 - 17-18 CDBG CoW Park Improvements
IDIS Activity: 1730 - 17-18 Kendrick Park Born Learning Trails

Status: Open
Location: 4011 Bagby Waco, TX 76711

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 09/25/2018

Description:

Funds will be used for the installation of trails, including postage signage and painted walkways providing a variety of learning tools for children.

Financing

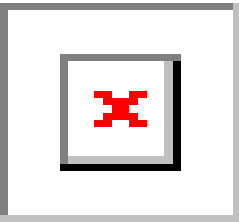
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,744.00	\$0.00	\$0.00
		2014	B14MC480029		\$646.24	\$646.24
Total	Total			\$5,744.00	\$646.24	\$646.24

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,125
 Census Tract Percent Low / Mod: 68.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Of the 4,125 persons in the census tracts served by this activity, 2,830 persons are low and moderate income.	



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PGM Year: 2017
Project: 0004 - 17-18 CDBG CoW Park Improvements
IDIS Activity: 1731 - 17-18 North Waco Born Learning Trails

Status: Open
Location: 2128 Edna Ave Waco, TX 76708-2066

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/25/2018

Description:

Funds will be used for the installation of trails, including postage signage and painted walkways providing a variety of learning tools for children.

Financing

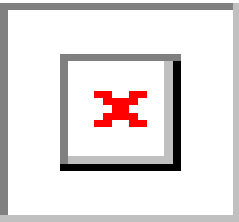
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,740.16	\$0.00	\$0.00
		2014	B14MC480029		\$646.24	\$646.24
Total	Total			\$5,740.16	\$646.24	\$646.24

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,485
 Census Tract Percent Low / Mod: 51.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Of the 2,485 persons in the census tracts served by this activity, 1,280 persons are low and moderate income.	



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PGM Year: 2017
Project: 0004 - 17-18 CDBG CoW Park Improvements
IDIS Activity: 1732 - 17-18 South Waco Born Learning Trails

Status: Open
Location: 2815 Speight Ave Waco, TX 76711-2111

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/25/2018

Description:

Funds will be used for the installation of trails, including postage signage and painted walkways providing a variety of learning tools for children.

Financing

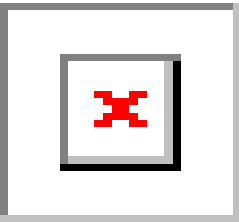
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,744.00	\$0.00	\$0.00
		2014	B14MC480029		\$646.24	\$646.24
Total	Total			\$5,744.00	\$646.24	\$646.24

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,740
 Census Tract Percent Low / Mod: 76.72

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Of the 1,740 persons in the census tracts served by this activity, 1,335 persons are low and moderate income.	



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PGM Year: 2017
Project: 0004 - 17-18 CDBG CoW Park Improvements
IDIS Activity: 1733 - 17-18 Wilbert Austin Sr. Park Born Learning Trails

Status: Open
Location: 401 Hood Waco, TX 76704

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/25/2018

Description:

Funds will be used for the installation of trails, including postage signage and painted walkways providing a variety of learning tools for children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,744.00	\$0.00	\$0.00
		2014	B14MC480029		\$646.24	\$646.24
Total	Total			\$5,744.00	\$646.24	\$646.24

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,735
 Census Tract Percent Low / Mod: 63.11

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Of the 1,735 persons in the census tracts served by this activity, 1,095 persons are low and moderate income.	



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PGM Year: 2016
Project: 0012 - 16-17 CDBG NeighborWorks Rental Rehab
IDIS Activity: 1755 - NeighborWorks Rental Rehab

Status: Open
Location: 2328 Melissa Dr Waco, TX 76708-3068
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 11/19/2018

Description:

Funds will be used to provide for the acquisition and rehabilitation of a property for use as a rental property in support of affordable rental housing for low and moderate income individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$58,660.00	\$58,660.00	\$58,660.00
Total	Total			\$58,660.00	\$58,660.00	\$58,660.00

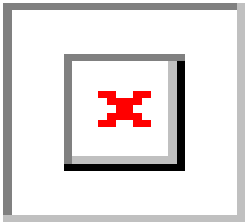
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			



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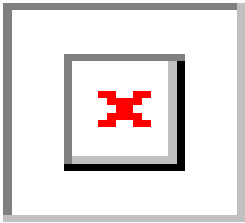
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Funds will be used to provide for the acquisition and rehabilitation of a property for use as a rental property in support of affordable rental housing for low and moderate income individuals. Property has been purchased and rehabbed.	



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Total Funded Amount:	\$15,998,573.46
Total Drawn Thru Program Year:	\$15,230,445.41
Total Drawn In Program Year:	\$1,981,202.55