

## **Information required by Texas Tax Code, Section 26.18:**

### **(1) Each member of the governing body of the City of Waco:**

Dillon Meek, Mayor - [wacomayor@wacotx.gov](mailto:wacomayor@wacotx.gov)

Jim Holmes, Mayor Pro-Tem - [ccouncil5@wacotx.gov](mailto:ccouncil5@wacotx.gov)

Andrea J. Barefield, District I - [ccouncil1@wacotx.gov](mailto:ccouncil1@wacotx.gov)

Alice Rodriguez, District II - [ccouncil2@wacotx.gov](mailto:ccouncil2@wacotx.gov)

Josh Borderud, District III - [ccouncil3@wacotx.gov](mailto:ccouncil3@wacotx.gov)

Darius Ewing, District IV- [ccouncil4@wacotx.gov](mailto:ccouncil4@wacotx.gov)

### **(2) The mailing address, e-mail address, and telephone number of the City of Waco:**

#### **Mailing Address:**

c/o Waco City Secretary's Office, at either:

P.O. Box 2570  
Waco, Texas 76702

300 Austin Avenue  
Waco, Texas 76701

**Email:** [cso@wacotx.gov](mailto:cso@wacotx.gov)

**Phone:** (254) 750-5750

### **(3) The official contact information for each member of the governing body of the taxing unit is found in (1) and (2) above.**

### **(4) The City of Waco's budget for the preceding two years:**

FY 2022-2023 Budget: <https://city-waco-tx-budget-book.cleargov.com/9880>

FY 2021-2022 Budget: <https://www.waco-texas.com/pdf/budget/FY-22-Adopted-Budget.pdf>

### **(5) The City of Waco's proposed budget for the current year (2023-2024):**

<https://city-waco-tx-budget-book.cleargov.com/7354>

### **(6) The change in the amount of the City of Waco's budget from the preceding year to the current year, by dollar amount and percentage:**

The Fiscal Year 2023-2024 proposed budget increased by \$104.3 million or 14.0%.

**(7) The amount of property tax revenue budgeted for maintenance and operations for:**

**(A)the preceding two years:**

FY 2022-2023: \$76,619,584

FY 2021-2022: \$72,513,861

**(B) the current year:**

FY 2023-2024: \$88,997,214

**(8) The amount of property tax revenue budgeted for debt service for:**

**(A)the preceding two years:**

FY 2022-2023: \$17,416,819

FY 2021-2022: \$14,368,016

**(B)the current year:**

FY 2023-2024: \$20,657,428

**(9) The tax rate for maintenance and operations adopted by the City of Waco for the preceding two years:**

FY 2022-2023: \$0.619238

FY 2021-2022: \$0.640394

**(10) The tax rate for debt service adopted by the City of Waco for the preceding two years:**

FY 2022-2023: \$0.140762

FY 2021-2022: \$0.126888

**(12) the tax rate for maintenance and operations proposed by the City of Waco for the current year:**

FY 2023-2024: \$0.614000

**(13) The tax rate for debt service proposed by the City of Waco for the current year:**

FY 2023-2024: \$0.141000

**(15) The most recent financial audit of the City of Waco:** <https://www.waco-texas.com/files/sharedassets/public/departments/finance/documents/ann-comp-fin-rpts/fy22acfr.pdf>