|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Neighborhood Event - Project Budget & Funding Sources** | | | | |
| **Item Description** | **Description** | **Funding Source** | **Cost** | **Expense Category** |
| Planning Time | 6 hours of board and general meeting time | Match: Volunteer | $179.70 | Planning |
| Volunteer Time | Notify each neighbor of the event  (4 volunteers x 2 hours) | Match: Volunteer | $239.60 | Planning |
| Volunteer Time | Setup, staffing barricades, staffing bounce house, clean up, miscellaneous other duties (approx 30 hours) | Match: Volunteer | $898.50 | Service |
| Insurance | Agent to be determined | Match: Cash | $500.00 | Service |
| Traffic Control | To be provided by Parks and Rec/Traffic Dept | Grant | $1,500.00 | Service |
| Security | 4 police officers at $75/hr for 4 hour minimum each | Grant | $1,200.00 | Service |
| Bounce House | Special event rental | Grant | $200.00 | Service |
| Port-A-Potties | 2 port-a-potties and hand sanitizer | Grant | $300.00 | Service |
| Food / Drinks | Hotdogs, water, chips, condiments | Grant | $900.00 | Product |
|  |  |  |  |  |
|  |  |  |  | **Percent** |
|  |  | **GRANT REQUEST** | $4,100.00 | 69% |
|  |  |  |  |  |
|  | *Note: 25% match is required and that is to be* | CASH MATCH | $500.00 | 12% |
|  | *calculated on the "Grant Request" amount, not the* | DONATED MATCH | $ - | 0% |
|  | *"Total Project Value" (which includes match value)* | VOLUNTEER MATCH | $1,317.80 | 32% |
|  |  | **TOTAL MATCH** | $1,817.80 | 44% |
|  |  |  |  |  |
|  |  | **TOTAL PROJECT VALUE** | $5,917.80 |  |
|  |  |  |  |  |
|  |  | **Volunteer Hour Rate** |  |  |
|  |  | 2023 Projects - $29.95/hr | |  |
|  |  | 2024 Project - $30.81 / hr | |  |
|  |  | \*Based on the most recent rate set by the Independent Sector | | |