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| **Neighborhood Event - Project Budget & Funding Sources** |
| **Item Description** | **Description** | **Funding Source** | **Cost** | **Expense Category** |
| Planning Time | 6 hours of board and general meeting time |  Match: Volunteer  | $179.70  | Planning |
| Volunteer Time | Notify each neighbor of the event (4 volunteers x 2 hours) |  Match: Volunteer  | $239.60  | Planning |
| Volunteer Time | Setup, staffing barricades, staffing bounce house, clean up, miscellaneous other duties (approx 30 hours) |  Match: Volunteer  | $898.50  | Service |
| Insurance | Agent to be determined |  Match: Cash  | $500.00  | Service |
| Traffic Control | To be provided by Parks and Rec/Traffic Dept |  Grant  | $1,500.00  | Service |
| Security | 4 police officers at $75/hr for 4 hour minimum each  |  Grant  | $1,200.00  | Service |
| Bounce House | Special event rental |  Grant  | $200.00  | Service |
| Port-A-Potties | 2 port-a-potties and hand sanitizer |  Grant  | $300.00  | Service |
| Food / Drinks | Hotdogs, water, chips, condiments |  Grant  | $900.00  | Product |
|  |  |  |  |  |
|  |  |  |  | **Percent** |
|  |  | **GRANT REQUEST** | $4,100.00  | 69% |
|  |  |  |  |  |
|  | *Note: 25% match is required and that is to be*  | CASH MATCH | $500.00  | 12% |
|  | *calculated on the "Grant Request" amount, not the* | DONATED MATCH | $ -  | 0% |
|  | *"Total Project Value" (which includes match value)* | VOLUNTEER MATCH | $1,317.80  | 32% |
|  |  | **TOTAL MATCH** | $1,817.80  | 44% |
|  |  |  |  |  |
|  |  | **TOTAL PROJECT VALUE** | $5,917.80  |  |
|  |  |  |  |  |
|  |  | **Volunteer Hour Rate** |  |  |
|  |  | 2023 Projects - $29.95/hr |  |
|  |  | 2024 Project - $30.81 / hr |  |
|  |  | \*Based on the most recent rate set by the Independent Sector |