

## Neighborhood Event - Project Budget & Funding Sources

Item Description	Description	Funding Source	Cost	Expense Category
Planning Time	6 hours of board and general meeting time	Match: Volunteer	\$ 179.70	Planning
Volunteer Time	Notify each neighbor of the event (4 volunteers x 2 hours)	Match: Volunteer	\$ 239.60	Planning
Volunteer Time	Setup, staffing barricades, staffing bounce house, clean up, miscellaneous other duties (approx 30 hours)	Match: Volunteer	\$ 898.50	Service
Insurance	Agent to be determined	Match: Cash	\$ 500.00	Service
Traffic Control	To be provided by Parks and Rec/Traffic Dept	Grant	\$ 1,500.00	Service
Security	4 police officers at \$75/hr for 4 hour minimum each	Grant	\$ 1,200.00	Service
Bounce House	Special event rental	Grant	\$ 200.00	Service
Port-A-Potties	2 port-a-potties and hand sanitizer	Grant	\$ 300.00	Service
Food / Drinks	Hotdogs, water, chips, condiments	Grant	\$ 900.00	Product

*Note: 25% match is required and that is to be calculated on the "Grant Request" amount, not the "Total Project Value" (which includes match value)*

Percent		
<b>GRANT REQUEST</b>	\$ 4,100.00	69%

CASH MATCH	\$ 500.00	12%
DONATED MATCH	\$ -	0%
VOLUNTEER MATCH	\$ 1,317.80	32%
<b>TOTAL MATCH</b>	\$ 1,817.80	44%

**TOTAL PROJECT VALUE** \$ 5,917.80

### Volunteer Hour Rate

2023 Projects - \$29.95/hr

2024 Project - \$30.81 / hr

\*Based on the most recent rate set by the Independent Sector