



Annual Listing of Projects Federal Obligations for FY 2020

Purpose

To meet the requirements of the Federal surface transportation act: Fixing America's Surface Transportation (FAST), the MPO produces the following list of projects for which federal highway or transit funds were obligated within the Waco Metropolitan Area during Fiscal Year 2020. Fiscal Year 2020 covers the time period from October 1, 2019 to September 30, 2020. This list also provides a comparison between the amount of funds programmed within the FY 2019-2022 Transportation Improvement Program and obligations made for specific projects.

Note on Listing of Obligations within Grouped Work Categories

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventative maintenance, rehabilitation, bridge replacements / rehabilitation and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, the Waco MPO participates within the grouped CSJ program for the Transportation Improvement Program and as such individual projects within these categories are automatically approved by the MPO Policy Board within the TIP. Nevertheless, the MPO identifies each project obligation within the grouped work categories for this document.

FY 2020 Annual Project Listing
Waco Metropolitan Planning Organization

Highway Mobility Projects

Total Federal Funds Obligated in FY 2020 (Highway Projects):

\$593,637.90

Federal-Aid Project Number:
1502059

CSJ Number:
0833-03-035

MPO Project ID:
S-003

Sponsor:
TxDOT

Phase of Work:
C

Project Name/Facility:
FM 1637

Limits:
From: FM 3051
To: FM 2490

Funding Categories:
2U

Project Description:
Widen to 4 lane urban minor arterial with raised median

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 257,388.40

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
1602305

CSJ Number:
0258-09-124

MPO Project ID:
S-036A

Sponsor:
TxDOT

Phase of Work:
C, E, E:ENG

Project Name/Facility:
SH 6

Limits:
From: Brazos River
To: SP 484 / SH 6

Funding Categories:
1, 2U, 4

Project Description:
Widen to 4 lanes divided and construct bridge over Brazos River

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 336,249.50

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

FY 2020 Annual Project Listing
Waco Metropolitan Planning Organization

Grouped Projects

Total Federal Funds Obligated in FY 2020 (Grouped Projects):

\$109,732,084.67

Federal-Aid Project Number:
1802320

CSJ Number:
2061-02-030

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 2114

Limits:
From: FM 2311
To: HILL CO LINE

Funding Categories:
1

Project Description:
REHABILITATE AND WIDEN ROADWAY

Amount of Federal Funding Programmed in MPO TIP: \$ 4,000,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 4,000,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
1902016

CSJ Number:
2311-01-041

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
SL 340

Limits:
From: BU 77 L
To: 0.1 MI E OF IH 35

Funding Categories:
1, 8

Project Description:
TRAFFIC SIGNAL IMPROVEMENTS

Amount of Federal Funding Programmed in MPO TIP: \$ 254,965.28

Amount of Federal Funding Obligated in Fiscal Year: \$ 254,965.28

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
1902127

CSJ Number:
0055-08-122

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
US 84

Limits:
From: 1.2 MI E OF FM 2837
To: 0.25 MI E OF SH 6

Funding Categories:
8

Project Description:
HAZARD ELIMINATION & SAFETY

Amount of Federal Funding Programmed in MPO TIP: \$ 943,008.45

Amount of Federal Funding Obligated in Fiscal Year: \$ 943,008.45

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2017936

CSJ Number:
1192-01-024

MPO Project ID:
S-PMR-S

Sponsor:

Phase of Work:
C, E

Project Name/Facility:
FM 939

Limits:
From: SH 31
To: FM 2957

Funding Categories:
1

Project Description:
WIDEN PAVEMENT TO ADD SHOULDERS, PROVIDE SAFETY UPGRADES AND RESURFACE

Amount of Federal Funding Programmed in MPO TIP: \$ 3,627,707.43

Amount of Federal Funding Obligated in Fiscal Year: \$ 3,627,707.43

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2018220

CSJ Number:
0909-22-178

MPO Project ID:

Sponsor:

Phase of Work:
C, E

Project Name/Facility:
CR

Limits:
From: CR 578 @ TEHUACANA CRK
To: (MAP #623)

Funding Categories:
6, LC

Project Description:
REPLACE BRIDGE AND APPROACHES

Amount of Federal Funding Programmed in MPO TIP: \$ 264,157.85

Amount of Federal Funding Obligated in Fiscal Year: \$ 264,157.85

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2018221

CSJ Number:
0909-22-177

MPO Project ID:

Sponsor:

Phase of Work:
C, E

Project Name/Facility:
CR

Limits:
From: CR 174 @ N TONK CRK
To: (MAP #492)

Funding Categories:
6, LC

Project Description:
BRIDGE REPLACEMENT

Amount of Federal Funding Programmed in MPO TIP: \$ 268,932.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 268,932.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2018222

CSJ Number:
0909-22-179

MPO Project ID:

Sponsor:

Phase of Work:
C, E

Project Name/Facility:
CR

Limits:
From: COMPTON SCHOOL RD @ HOG CRK
To: (MAP #489)

Funding Categories:
6, LC

Project Description:
REPLACE BRIDGE AND APPROACHES

Amount of Federal Funding Programmed in MPO TIP: \$ 465,076.80

Amount of Federal Funding Obligated in Fiscal Year: \$ 465,076.80

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019312

CSJ Number:
0015-01-226

MPO Project ID:

Sponsor:

Phase of Work:
E

Project Name/Facility:
IH 35

Limits:
From: N LP 340
To: CRAVEN AVE

Funding Categories:
1

Project Description:
CONSTRUCT FLUSH MEDIAN INCLUDING DRAINAGE AND CONCRETE TRAFFIC BARRIER

Amount of Federal Funding Programmed in MPO TIP: \$ 77,000,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 77,000,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 10,654,778.00

Federal-Aid Project Number:
2019440

CSJ Number:
0209-01-063

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
SL 2

Limits:
From: US 84 (WACO DR)
To: IH 35

Funding Categories:
11

Project Description:
MILL AND OVERLAY

Amount of Federal Funding Programmed in MPO TIP: \$ 651,329.77

Amount of Federal Funding Obligated in Fiscal Year: \$ 651,329.77

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019841

CSJ Number:
0567-05-015

MPO Project ID:
S-PMR-S

Sponsor:

Phase of Work:
C, E

Project Name/Facility:
FM 107

Limits:
From: 0.1 MI E OF MCLENNAN CO LINE
To: 5TH ST IN MOODY

Funding Categories:
1

Project Description:
SEAL AND OVERLAY

Amount of Federal Funding Programmed in MPO TIP: \$ 889,254.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 889,254.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019842

CSJ Number:
0833-03-045

MPO Project ID:
S-STY-S

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 1637

Limits:
From: BOSQUE CO LINE
To: FM 185

Funding Categories:
8

Project Description:
SAFETY TREAT FIXED OBJECTS

Amount of Federal Funding Programmed in MPO TIP: \$ 1,059,782.06

Amount of Federal Funding Obligated in Fiscal Year: \$ 1,059,782.06

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020526

CSJ Number:
0014-07-104

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
IH 35

Limits:
From: IH 35 @SH 81
To: MCLENNAN CO LINE

Funding Categories:
8

Project Description:
HAZARD ELIMINATION & SAFETY

Amount of Federal Funding Programmed in MPO TIP: \$ 1,235,468.61

Amount of Federal Funding Obligated in Fiscal Year: \$ 1,235,468.61

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2021015

CSJ Number:
0398-05-013

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 56

Limits:
From: FM 1859
To: SH 22

Funding Categories:

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 2,657,443.84

Amount of Federal Funding Obligated in Fiscal Year: \$ 2,657,443.84

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2021016

CSJ Number:
0258-09-149

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
SH 6

Limits:
From: US 77
To: BRAZOS RIVER

Funding Categories:

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 2,442,254.81

Amount of Federal Funding Obligated in Fiscal Year: \$ 2,442,254.81

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2021018

CSJ Number:
0909-00-059

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
VA

Limits:
From: DISTRICTWIDE CSJ
To: .

Funding Categories:

Project Description:
RESURFACE ROADWAY

Amount of Federal Funding Programmed in MPO TIP: \$ 960,159.83

Amount of Federal Funding Obligated in Fiscal Year: \$ 960,159.83

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2B20068

CSJ Number:
0014-08-088

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
IH 35

Limits:
From: @ FM 3149
To: .

Funding Categories:

Project Description:
HAZARD ELIMINATION & SAFETY

Amount of Federal Funding Programmed in MPO TIP: \$ 178,716.57

Amount of Federal Funding Obligated in Fiscal Year: \$ 178,716.57

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2B20186

CSJ Number:
0049-01-099

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
SH 6

Limits:
From: SL 340
To: FALLS COUNTY LINE

Funding Categories:

Project Description:
HAZARD ELIMINATION & SAFETY

Amount of Federal Funding Programmed in MPO TIP: \$ 8,606,675.17

Amount of Federal Funding Obligated in Fiscal Year: \$ 8,606,675.17

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2B20189

CSJ Number:
0014-07-105

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
IH 35

Limits:
From: COUNTY LINE ROAD
To: SH 81

Funding Categories:

Project Description:
HAZARD ELIMINATION & SAFETY

Amount of Federal Funding Programmed in MPO TIP: \$ 4,227,152.20

Amount of Federal Funding Obligated in Fiscal Year: \$ 4,227,152.20

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

FY 2020 Annual Project Listing
Waco Metropolitan Planning Organization

State Funded Projects

Note: There were no 100% state funded project obligations in FY 2020.

Total State Funds Obligated in FY 2020:

\$0

FY 2020 Annual Project Listing

Waco Metropolitan Planning Organization

Transit Projects

Project ID:	Waco Transit	Federal Cost:	\$1,921,608.74
CSJ Number:	N/A	State Cost:	\$0.00
Project Name:	Preventative Maintenance Expenses	Local Cost:	\$278,750.00
County Name:	McLennan	Local Contribution:	\$0.00
From:	10/1/2019	Total:	\$2,200,358.74
To:	9/30/2020	Let Date:	10/1/2019
Work Type:	Operations	Funding Category:	FTA 5307
		Estimated Completion:	9/30/2020

Amt of funds programmed in the TIP (multiphased project): \$1,490,000.00
Amt obligated in the program year (2020): \$2,200,358.74
Amt of funds remaining and available for use in subsequent yrs (multiphased project): -\$710,358.74

Project ID:	Waco Transit	Federal Cost:	\$1,024,706.69
CSJ Number:	N/A	State Cost:	\$0.00
Project Name:	ADA Related Expenses	Local Cost:	\$70,228.00
County Name:	McLennan	Local Contribution:	\$0.00
From:	10/1/2019	Total:	\$1,094,934.69
To:	9/30/2020	Let Date:	10/1/2019
Work Type:	Operations	Funding Category:	FTA 5307
		Estimated Completion:	9/30/2020

Amt of funds programmed in the TIP (multiphased project): \$393,500.00
Amt obligated in the program year (2020): \$1,094,934.69
Amt of funds remaining and available for use in subsequent yrs (multiphased project): -\$701,434.69

Project ID:	Waco Transit	Federal Cost:	\$250,211.64
CSJ Number:	N/A	State Cost:	\$0.00
Project Name:	Short Range Transportation Planning	Local Cost:	\$39,200.00
County Name:	McLennan	Local Contribution:	\$0.00
From:	10/1/2019	Total:	\$289,411.64
To:	9/30/2020	Let Date:	10/1/2019
Work Type:	Operations	Funding Category:	FTA 5307
		Estimated Completion:	9/30/2020

Amt of funds programmed in the TIP (multiphased project): \$155,000.00
Amt obligated in the program year (2020): \$289,411.64
Amt of funds remaining and available for use in subsequent yrs (multiphased project): -\$134,411.64

FY 2020 Annual Project Listing

Waco Metropolitan Planning Organization

Transit Projects

Project ID:	Waco Transit	Federal Cost:	\$2,278,821.73
CSJ Number:	N/A	State Cost:	\$357,200.43
Project Name:	Operating Assistance	Local Cost:	\$631,798.00
County Name:	McLennan	Local Contribution:	\$0.00
From:	10/1/2019	Total:	\$3,267,820.16
To:	9/30/2020	Let Date:	10/1/2019
Work Type:	Operations	Funding Category:	FTA 5307
		Estimated Completion:	9/30/2020

Amt of funds programmed in the TIP (multiphased project):	\$2,700,000.00
Amt obligated in the program year (2020):	\$3,267,820.16
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	-\$567,820.16

Project ID:	Waco Transit	Federal Cost:	\$1,158,020.00
CSJ Number:	N/A	State Cost:	\$0.00
Project Name:	Bus and Bus Facilities Bus Replacement	Local Cost:	\$0.00
County Name:	McLennan	Local Contribution:	\$160,277.47
From:	10/1/2019	Total:	\$1,318,297.47
To:	9/30/2020	Let Date:	10/1/2019
Work Type:	Capital Purchases	Funding Category:	FTA 5339
		Estimated Completion:	9/30/2020

Amt of funds programmed in the TIP (multiphased project):	\$0.00
Amt obligated in the program year (2020):	\$0.00
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$0.00

Total Federal Funds Obligated in FY 2020 (Transit Projects):	\$5,475,348.80
Total All Funds Obligated in FY 2020 (Transit Projects):	\$6,852,525.23

FY 2020 Annual Project Listing
Waco Metropolitan Planning Organization

Bicycle and Pedestrian Projects

Total Federal Funds Obligated in FY 2020 (Bike / Ped Projects):

\$2,384,000.00

Federal-Aid Project Number:
2019140

CSJ Number:
0909-22-182

MPO Project ID:
BP-001

Sponsor:
City of Waco

Phase of Work:
C, E

Project Name/Facility:
CS

Limits:
From: N University Parks Drive
To: Forrest Street / Garrison Street

Funding Categories:
9TAP

Project Description:
Construct continuous sidewalks, bike lane and streetscape improvements

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 2,384,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

FY 2020 Annual Project Listing
Waco Metropolitan Planning Organization

Local Projects

Note: There were no 100% local funded project obligations in FY 2020.

Total Local Funds Obligated in FY 2020:

\$0.00

FY 2020 Annual Project Listing
Waco Metropolitan Planning Organization

Federal Obligations Summary

Project Type	Quantity	FHWA	FTA	Total
Highway Mobility	2	\$593,638	\$0	\$593,638
Grouped	18	\$109,732,085	\$0	\$109,732,085
Transit	5	\$0	\$5,475,349	\$5,475,349
Bicycle / Pedestrian	1	\$2,384,000	\$0	\$2,384,000
Total Federal Obligations	26	\$112,709,723	\$5,475,349	\$118,185,071