



Annual Listing of Projects Federal Obligations for FY 2019

Purpose

To meet the requirements of the Federal surface transportation act: Fixing America's Surface Transportation (FAST), the MPO produces the following list of projects for which federal highway or transit funds were obligated within the Waco Metropolitan Area during Fiscal Year 2019. Fiscal Year 2019 covers the time period from October 1, 2018 to September 30, 2019. This list also provides a comparison between the amount of funds programmed within the FY 2019-2022 Transportation Improvement Program and obligations made for specific projects.

Note on Listing of Obligations within Grouped Work Categories

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventative maintenance, rehabilitation, bridge replacements / rehabilitation and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, the Waco MPO participates within the grouped CSJ program for the Transportation Improvement Program and as such individual projects within these categories are automatically approved by the MPO Policy Board within the TIP. Nevertheless, the MPO identifies each project obligation within the grouped work categories for this document.

FY 2019 Annual Project Listing
Waco Metropolitan Planning Organization

Highway Mobility Projects

Total Federal Funds Obligated in FY 2019 (Highway Projects):

\$108,121,560.00

Federal-Aid Project Number:
1502059

CSJ Number:
0833-03-035

MPO Project ID:
S-003

Sponsor:
TxDOT

Phase of Work:
C

Project Name/Facility:
FM 1637

Limits:
From: FM 3051
To: FM 2490

Funding Categories:
2U

Project Description:
Widen to 4 lane urban minor arterial with raised median

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 521,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
1602305

CSJ Number:
0258-09-124

MPO Project ID:
S-036A

Sponsor:
TxDOT

Phase of Work:
C, E, E:ENG

Project Name/Facility:
SH 6

Limits:
From: Brazos River
To: SP 484 / SH 6

Funding Categories:
1, 2U, 4

Project Description:
Widen to 4 lanes divided and construct bridge over Brazos River

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 210,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019312

CSJ Number:
0015-01-226

MPO Project ID:

Sponsor:

Phase of Work:
E

Project Name/Facility:
IH 35

Limits:
From: N LP 340
To: CRAVEN AVE

Funding Categories:
1

Project Description:
CONSTRUCT FLUSH MEDIAN INCLUDING DRAINAGE AND CONCRETE TRAFFIC BARRIER

Amount of Federal Funding Programmed in MPO TIP: \$ 882,216.00

Amount of Federal Funding Obligated in Fiscal Year: \$0

Federal-Aid Project Number:
2019312

CSJ Number:
0015-01-243

MPO Project ID:
S-022B

Sponsor:
TxDOT

Phase of Work:
C

Project Name/Facility:
IH-35

Limits:
From: South 12th Street
To: North Loop 340

Funding Categories:
12, 2U, 4, 6

Project Description:
Reconstruct, widen mainlanes from 6 to 8, reconstruct and realign ramps and frontage roads

Amount of Federal Funding Programmed in MPO TIP: \$ 240,000,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$0

Federal-Aid Project Number:
2019312

CSJ Number:
0015-01-244

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
IH 35

Limits:
From: 12TH STREET
To: BU 77

Funding Categories:
1, 4, 6

Project Description:
BRIDGE REPLACEMENT

Amount of Federal Funding Programmed in MPO TIP: \$ 17,452,139.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 107,000,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
RT18018

CSJ Number:
2222-19-018

MPO Project ID:

Sponsor:
Waco Motorcycle Club

Phase of Work:
C

Project Name/Facility:
TPWD

Limits:
From: Waco Eagles Motocross Dirt Bike Park
To: NA

Funding Categories:
Other

Project Description:
Renovation of 10 miles of OHV trail, trail maintenance equipment, supplies and trail amenities.

Amount of Federal Funding Programmed in MPO TIP: \$ 390,560.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 390,560.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

FY 2019 Annual Project Listing
Waco Metropolitan Planning Organization

Grouped Projects

Total Federal Funds Obligated in FY 2019 (Grouped Projects):

\$14,283,966.57

Federal-Aid Project Number:
1402012

CSJ Number:
0015-01-234

MPO Project ID:

Sponsor:

Phase of Work:
C, R

Project Name/Facility:
IH 35

Limits:
From: S LP 340
To: N LP 340

Funding Categories:

Project Description:
ACQUISITION, RELOCATION ASSISTANCE & ADJUSTMENT OF UTILITIES

Amount of Federal Funding Programmed in MPO TIP: \$ 5,219,100.86

Amount of Federal Funding Obligated in Fiscal Year: \$ 5,219,100.86

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
1802507

CSJ Number:
2362-01-037

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 2418

Limits:
From: AT PECAN LANE
To: .

Funding Categories:
8

Project Description:
INSTAL INTERSECTION FLASHING BEACON

Amount of Federal Funding Programmed in MPO TIP: \$ 6,558.12

Amount of Federal Funding Obligated in Fiscal Year: \$ 6,558.12

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
1902122

CSJ Number:
0258-09-142

MPO Project ID:
S-034A

Sponsor:
TxDOT

Phase of Work:
E

Project Name/Facility:
SH 6

Limits:
From: US 84
To: IH-35

Funding Categories:
2U

Project Description:
Extend frontage roads and realign on and off ramps

Amount of Federal Funding Programmed in MPO TIP: \$ 5,176,522.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 5,176,522.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 23,000,000.00

Federal-Aid Project Number:
2016834

CSJ Number:
0398-03-058

MPO Project ID:
S-PMR-S

Sponsor:

Phase of Work:
C, E

Project Name/Facility:
SH 317

Limits:
From: MOODY CITY LIMITS
To: BELL CO LINE

Funding Categories:
1

Project Description:
WIDEN PAVEMENT TO ADD SHOULDERS

Amount of Federal Funding Programmed in MPO TIP: \$ 29,341.27

Amount of Federal Funding Obligated in Fiscal Year: \$ 29,341.27

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2017936

CSJ Number:
1192-01-024

MPO Project ID:
S-PMR-S

Sponsor:

Phase of Work:
C, E

Project Name/Facility:
FM 939

Limits:
From: SH 31
To: FM 2957

Funding Categories:
1

Project Description:
WIDEN PAVEMENT TO ADD SHOULDERS, PROVIDE SAFETY UPGRADES AND RESURFACE

Amount of Federal Funding Programmed in MPO TIP: \$ 2,000,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 2,000,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2018219

CSJ Number:
0909-22-176

MPO Project ID:

Sponsor:

Phase of Work:
C, E

Project Name/Facility:
CR

Limits:
From: CR 790 (CRUNK RD) @
To: BULL HIDE CREEK (MAP #1013)

Funding Categories:
6, LC

Project Description:
REPLACE BRIDGE AND APPROACHES

Amount of Federal Funding Programmed in MPO TIP: \$ 47,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 47,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2018220

CSJ Number:
0909-22-178

MPO Project ID:

Sponsor:

Phase of Work:
C, E

Project Name/Facility:
CR

Limits:
From: CR 578 @ TEHUACANA CRK
To: (MAP #623)

Funding Categories:
6, LC

Project Description:
REPLACE BRIDGE AND APPROACHES

Amount of Federal Funding Programmed in MPO TIP: \$ 32,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 32,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2018221

CSJ Number:
0909-22-177

MPO Project ID:

Sponsor:

Phase of Work:
C, E

Project Name/Facility:
CR

Limits:
From: CR 174 @ N TONK CRK
To: (MAP #492)

Funding Categories:
6, LC

Project Description:
REPLACE BRIDGE AND APPROACHES

Amount of Federal Funding Programmed in MPO TIP: \$ 94,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 94,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2018222

CSJ Number:
0909-22-179

MPO Project ID:

Sponsor:

Phase of Work:
C, E

Project Name/Facility:
CR

Limits:
From: COMPTON SCHOOL RD @ HOG CRK
To: (MAP #489)

Funding Categories:
6, LC

Project Description:
REPLACE BRIDGE AND APPROACHES

Amount of Federal Funding Programmed in MPO TIP: \$ 24,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 24,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2018545

CSJ Number:
0833-03-049

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 1637

Limits:
From: 0.4 MI S OF FM 3051
To: LAKE SHORE DRIVE

Funding Categories:
1

Project Description:
THIN OVERLAY MIXTURE (TOM)

Amount of Federal Funding Programmed in MPO TIP: \$ 246,341.02

Amount of Federal Funding Obligated in Fiscal Year: \$ 246,341.02

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2018588

CSJ Number:
0049-01-090

MPO Project ID:
S-PMR-S

Sponsor:

Phase of Work:
C, E

Project Name/Facility:
SH 6

Limits:
From: SH 164
To: FM 1860 (NB LNS ONLY)

Funding Categories:
1

Project Description:
UNDERSEAL/LEVELUP/OVERLAY

Amount of Federal Funding Programmed in MPO TIP: \$ 447,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 447,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019018

CSJ Number:
0014-17-077

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 1242

Limits:
From: IH 35
To: 0.833 MI EAST

Funding Categories:
1

Project Description:
SEAL COAT

Amount of Federal Funding Programmed in MPO TIP: \$ 750,137.01

Amount of Federal Funding Obligated in Fiscal Year: \$ 750,137.01

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019311

CSJ Number:
0162-01-094

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
US 84

Limits:
From: AT AVIATION PARKWAY
To: .

Funding Categories:
8

Project Description:
IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNALS AND SIGNS

Amount of Federal Funding Programmed in MPO TIP: \$ 82,415.65

Amount of Federal Funding Obligated in Fiscal Year: \$ 82,415.65

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019440

CSJ Number:
0209-01-063

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
SL 2

Limits:
From: US 84 (WACO DR)
To: IH 35

Funding Categories:
11

Project Description:
MILL AND OVERLAY

Amount of Federal Funding Programmed in MPO TIP: \$ 129,550.64

Amount of Federal Funding Obligated in Fiscal Year: \$ 129,550.64

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

FY 2019 Annual Project Listing
Waco Metropolitan Planning Organization

State Funded Projects

Note: There were no 100% state funded project obligations in FY 2019.

Total State Funds Obligated in FY 2019:

\$0

FY 2019 Annual Project Listing
Waco Metropolitan Planning Organization

Local Projects

Note: There were no 100% local funded project obligations in FY 2019.

Total Local Funds Obligated in FY 2019:

\$0.00

FY 2019 Annual Project Listing

Waco Metropolitan Planning Organization

Transit Projects

Project ID:	Waco Transit	Federal Cost:	\$1,055,000.00
CSJ Number:	N/A	State Cost:	\$0.00
Project Name:	Preventative Maintenance Expenses	Local Cost:	\$263,750.00
County Name:	McLennan	Local Contribution:	\$0.00
From:	10/1/2018	Total:	\$1,318,750.00
To:	9/30/2019	Let Date:	10/1/2017
Work Type:	Operations	Funding Category:	FTA 5307
		Estimated Completion:	9/30/2018

Amt of funds programmed in the TIP (multiphased project):	\$1,490,000.00
Amt obligated in the program year (2019):	\$1,318,750.00
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$171,250.00

Project ID:	Waco Transit	Federal Cost:	\$270,767.00
CSJ Number:	N/A	State Cost:	\$0.00
Project Name:	ADA Related Expenses	Local Cost:	\$67,692.00
County Name:	McLennan	Local Contribution:	\$0.00
From:	10/1/2018	Total:	\$338,459.00
To:	9/30/2019	Let Date:	10/1/2017
Work Type:	Operations	Funding Category:	FTA 5307
		Estimated Completion:	9/30/2018

Amt of funds programmed in the TIP (multiphased project):	\$393,500.00
Amt obligated in the program year (2019):	\$338,459.00
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$55,041.00

Project ID:	Waco Transit	Federal Cost:	\$137,280.00
CSJ Number:	N/A	State Cost:	\$0.00
Project Name:	Short Range Transportation Planning	Local Cost:	\$34,320.00
County Name:	McLennan	Local Contribution:	\$0.00
From:	10/1/2018	Total:	\$171,600.00
To:	9/30/2019	Let Date:	10/1/2017
Work Type:	Operations	Funding Category:	FTA 5307
		Estimated Completion:	9/30/2018

Amt of funds programmed in the TIP (multiphased project):	\$155,000.00
Amt obligated in the program year (2019):	\$171,600.00
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	-\$16,600.00

FY 2019 Annual Project Listing
Waco Metropolitan Planning Organization

Transit Projects

Project ID:	Waco Transit	Federal Cost:	\$1,236,956.00
CSJ Number:	N/A	State Cost:	\$607,223.00
Project Name:	Operating Assistance	Local Cost:	\$629,733.00
County Name:	McLennan	Local Contribution:	\$0.00
From:	10/1/2018	Total:	\$2,473,912.00
To:	9/30/2019	Let Date:	10/1/2017
Work Type:	Operations	Funding Category:	FTA 5307
		Estimated Completion:	9/30/2018

Amt of funds programmed in the TIP (multiphased project):	\$2,700,000.00
Amt obligated in the program year (2019):	\$2,473,912.00
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$226,088.00

Total Federal Funds Obligated in FY 2019 (Transit Projects):	\$2,700,003.00
Total All Funds Obligated in FY 2019 (Transit Projects):	\$4,302,721.00

FY 2019 Annual Project Listing
Waco Metropolitan Planning Organization

Bicycle and Pedestrian Projects

Total Federal Funds Obligated in FY 2019 (Bike / Ped Projects):

\$454,536.00

Federal-Aid Project Number:
2019139

CSJ Number:
0909-22-181

MPO Project ID:
BP-002 and BP-003

Sponsor:
City of Waco

Phase of Work:
C, E

Project Name/Facility:
CS

Limits:
From: S 11th/S 12th - Garden Dr; Gurley - S 10th
To: S 11th/S 12th - Columbus Ave; Gurley - S 27th

Funding Categories:
9TAP

Project Description:
Construct continuous sidewalks along both roadways and bike lanes along South 11th St / South 12th St

Amount of Federal Funding Programmed in MPO TIP:	\$ 474,536.00
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Amount of Federal Funding Obligated in Fiscal Year:	\$ 454,536.00
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Amount of Federal Funding Remaining and Available for Subsequent Years:	\$ 0.00
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FY 2019 Annual Project Listing
Waco Metropolitan Planning Organization

Federal Obligations Summary

Project Type	Quantity	FHWA	FTA	Total
Highway Mobility	6	\$108,121,560	\$0	\$108,121,560
Grouped	14	\$14,283,967	\$0	\$14,283,967
Transit	5	\$0	\$2,700,003	\$2,700,003
Bicycle / Pedestrian	1	\$454,536	\$0	\$454,536
Total Federal Obligations	26	\$122,860,063	\$2,700,003	\$125,560,066