



The Transportation Improvement Program

Waco Urbanized Area For
Fiscal Years 2021 Through 2024

Amendment 5 (Administrative) – August 20, 2021

Prepared by the Waco Metropolitan Planning Organization in Cooperation with the Federal Highway Administration, Federal Transit Administration and the Texas Department of Transportation



Waco Metropolitan Planning Organization

Purpose for Amendment 5 (Administrative)

1.1 Background

Purpose for Amendment 5 (Administrative)

The 2021-2024 Transportation Improvement Program (TIP) was adopted by the MPO Policy Board on June 18, 2020. The adopted TIP programmed approximately \$130 million in highway projects for the 4-year time period.

The 2021-2024 TIP programmed development of the City of Waco's "J.H. Hines Elementary School Sidewalks" project in fiscal year 2021. This project was awarded approximately \$758,000 in federal funding by the Texas Transportation Commission through the Safe Routes to School Transportation Alternatives Program in January 2020. The City of Waco will contribute the required additional 20% non-federal match plus the engineering work which is either already complete or underway.

In late July 2021, the Waco MPO was notified the Public Transportation Division of TxDOT approved moving contract letting of the J.H. Hines project to January of 2022, per the request of Waco District Bicycle/Pedestrian Program Staff. This administrative amendment identifies necessary changes in project programming as a result to this project modification.

1.2 Project Selection

Changes to projects identified within this administrative amendment are intended to reflect approval by the Public Transportation Division of TxDOT of recommended revisions to the engineering and construction cost schedule for a City of Waco bicycle / pedestrian project currently programmed in the 2021-2024 TIP.

TxDOT authorization of modification to contract let schedule

The Waco MPO was notified by the TxDOT Waco District Headquarters in July 2021 that the following project is now scheduled for contract letting and implementation in fiscal year 2022:

Project Name: PED 2019 Waco SRTS J.H. Hines Elementary Sidewalks
Description: In fiscal year 2021 construct sidewalks along Garrison St from J.H. Hines Elementary School to Taylor St; along Elm Ave at Garrison St to Clifton St; along Clifton St from Elm Ave to Chestnut St
Contract Let: FY 2021
Construction Cost: \$829,938
Federal Authorization: \$757,778 (Category 9 TAP Set-Aside)
Local Contribution: \$72,160

Change:

Changed contract letting to fiscal year 2022

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2019-2022**

WACO METROPOLITAN PLANNING ORGANIZATION

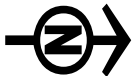
FY 2022

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	C, E
COUNTY:	McLennan	LIMITS FROM:	On Clifton St/Elm Ave from Chestnut St to Garrison St	YOE COST:	\$829,938
HIGHWAY NUM:	CS (Garrison St, Elm Ave & Clifton St)	LIMITS TO:	On Garrison St from Hines Elem to Taylor St		
CSJ:	0909-22-185	MPO PROJECT ID:	BP-004		
REVISION DATE:	Mar-20	PROJECT SPONSOR:	City of Waco		
DESCRIPTION:	Construct sidewalks along Garrison St from JH Hines Elem Sch to Taylor St; along Elm Ave at Garrison St to Clifton St; along Clifton St from Elm Ave to Chestnut St				PROJECT HISTORY: TxDOT selected 2019 SRTS project; Funding award approved through Transportation Commission minute order 115662 - January 30, 2020
REMARKS:	Project Name: PED 2019 Waco SRTS J.H. Hines Elementary Sidewalks				
CONTRACT CSJ:					
ANCESTORT CSJ:					
DESCENDENT CSJ:					
ROW/CON CSJ:					

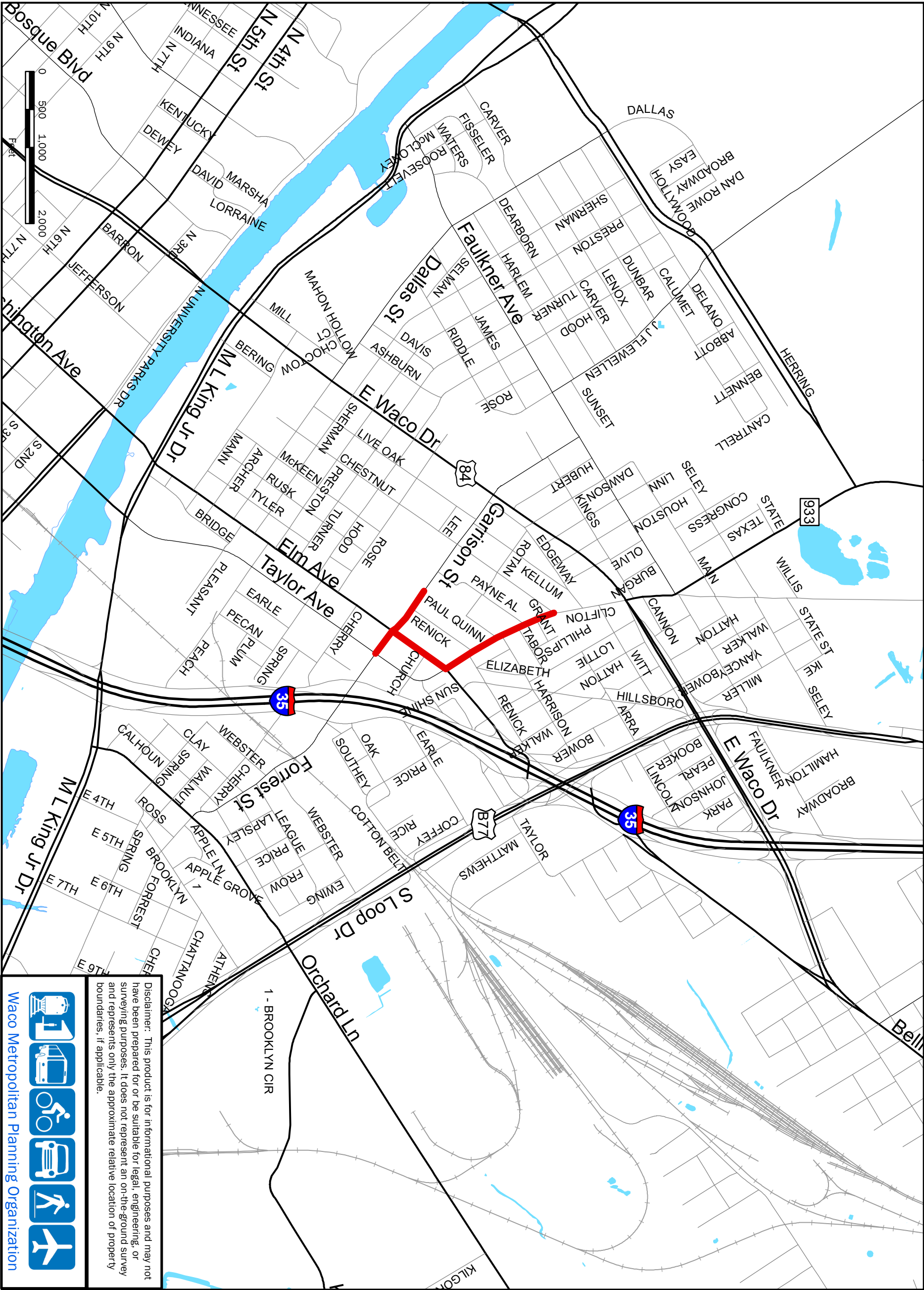
		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$721,685					
Preliminary Engineering:	\$32,476					
Right of Way Acquisition:	\$0	9SRTS	\$757,778	\$0	\$0	\$757,778
Bond Financing:	\$0	3-LC	\$0	\$0	\$72,160	\$72,160
Construction Engineering:	\$10,825	TOTAL	\$757,778	\$0	\$72,160	\$829,938
Contract Administration:	\$64,952					
Contingencies	\$10,400					
Indirect	\$0					
Other:	\$29,400					
Total:	\$869,738					

Waco Metropolitan & Urbanized Area
2021-2024 Transportation Improvement Program
Amendment 5 (Administrative)

August 2021



Change in Fiscal Year
Bike & Ped Projects
FY 22



*Waco MPO***FY 2021 - 2024 Transportation Improvement Program - Amendment 5****Funding by Category**

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$5,000,000	\$5,000,000	\$48,400,000	\$48,400,000	\$0	\$0	\$0	\$0	\$53,400,000	\$53,400,000
3	Non-Traditionally Funded Transportation Project	\$72,160	\$72,160	\$0	\$0	\$0	\$0	\$0	\$0	\$72,160	\$72,160
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$3,032,840	\$3,032,840	\$3,461,747	\$3,461,747	\$2,887,568	\$2,887,568	\$2,082,900	\$2,082,900	\$11,465,055	\$11,465,055
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$13,105,000	\$13,105,000	\$51,861,747	\$51,861,747	\$2,887,568	\$2,887,568	\$2,082,900	\$2,082,900	\$69,937,215	\$69,937,215

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$2,484,000	\$41,739,599	\$2,310,054	\$1,666,320	\$48,199,973
State	\$10,000,000	\$9,680,000	\$0	\$0	\$19,680,000
Local Match	\$621,000	\$442,148	\$577,514	\$416,580	\$2,057,242
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - DB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
Total	\$13,105,000	\$51,861,747	\$2,887,568	\$2,082,900	\$69,937,215