



The Transportation Improvement Program

Waco Urbanized Area For
Fiscal Years 2021 Through 2024

Amendment 2 – Adopted June 17, 2021

Prepared by the Waco Metropolitan Planning Organization in Cooperation with the Federal Highway Administration, Federal Transit Administration and the Texas Department of Transportation



Waco Metropolitan Planning Organization

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2021-2024**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2023

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	C
COUNTY:	McLennan	LIMITS FROM:	US 84 (East Waco Dr)	YOE COST:	\$2,887,568
	CS (Purchased U.P. Rail Property)*	LIMITS TO:	FM 933 (Gholson Rd)		
HIGHWAY NUM:	0055-15-076	MPO PROJECT ID:	B-007		
REVISION DATE:	May-21	PROJECT SPONSOR:	City of Waco		
DESCRIPTION:	Construct 12 ft. wide reinforced concrete shared use trail for approximately 6,550 linear feet for bicycles and pedestrians				PROJECT HISTORY: TxDOT selected 2019 TA project; Funding award approved through Transportation Commission minute order 116003 - April 29, 2021
REMARKS:	Project Name: MKT Trail MTP Priority: Strategy 4, Priority 5 *Abandoned Union Pacific rail property purchased by City of Waco				
CONTRACT CSJ:					
ANCESTORT CSJ:					
DESCENDENT CSJ:					
ROW/CON CSJ:					

		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$2,227,568					
Preliminary Engineering:	\$430,000					
Right of Way Acquisition:	\$0	9TAP	\$2,310,054	\$0	\$577,514	\$2,887,568
Bond Financing:	\$0	TOTAL	\$2,310,054	\$0	\$577,514	\$2,887,568
Construction Engineering:	\$0					
Contract Administration:	\$230,000					
Contingencies	\$0					
Indirect	\$0					
Other:	\$0					
Total:	\$2,887,568					

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2019-2022**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2024

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	C
COUNTY:	McLennan	LIMITS FROM:	Lake Shore Dr	YOE COST:	\$2,082,900

HIGHWAY NUM: CS (N 19th St) LIMITS TO: Park Lake Dr

CSJ: 0909-22-191 MPO PROJECT ID: L-016

REVISION DATE: Jun-21 PROJECT SPONSOR: City of Waco

DESCRIPTION: Construct on and off road facilities for pedestrians and bicycles along both sides of roadway*

REMARKS: Project Name: Cedar Ridge Sidewalks

MTP Priority: Strategy 4, Priority 1

*Refer to 2045 MTP Amendment 2 for detailed scope of work

PROJECT HISTORY: TxDOT selected 2019 TA project; Funding award approved through Transportation Commission minute order 116003 - April 29, 2021

CONTRACT CSJ:

ANCESTORT CSJ:

DESCENDENT CSJ:

ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$1,430,900					
Preliminary Engineering:	\$312,000					
Right of Way Acquisition:	\$180,000	9TAP	\$1,666,320	\$0	\$416,580	\$2,082,900
Bond Financing:	\$0	TOTAL	\$1,666,320	\$0	\$416,580	\$2,082,900
Construction Engineering:	\$0					
Contract Administration:	\$160,000					
Contingencies	\$0					
Indirect	\$0					
Other:	\$0					
Total:	\$2,082,900					

Add to TIP



Map 1
Waco Metropolitan & Urbanized Area
2021-2024 Transportation Improvement Program
Amendment 2
Bicycle & Pedestrian Projects - Proposed Changes



Waco Metropolitan Planning Organization



Document Path: S:\MPO\TIP\2021-2024 TIP\Amendment 2_TA Projects\Maps\Bike_Ped_Map_Amd_2.mxd

*Waco MPO***FY 2021 - 2024 Transportation Improvement Program - Amendment 2****Funding by Category**

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$5,000,000	\$5,000,000	\$46,500,000	\$46,500,000	\$0	\$0	\$0	\$0	\$51,500,000	\$51,500,000
3	Non-Traditionally Funded Transportation Project	\$72,160	\$72,160	\$0	\$0	\$0	\$0	\$0	\$0	\$72,160	\$72,160
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$3,862,778	\$3,862,778	\$2,631,809	\$2,631,809	\$2,887,568	\$2,887,568	\$2,082,900	\$2,082,900	\$11,465,055	\$11,465,055
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$13,934,938	\$13,934,938	\$49,131,809	\$49,131,809	\$2,887,568	\$2,887,568	\$2,082,900	\$2,082,900	\$68,037,215	\$68,037,215

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$3,241,778	\$39,461,821	\$2,310,054	\$1,666,320	\$46,679,973
State	\$10,000,000	\$9,300,000	\$0	\$0	\$19,300,000
Local Match	\$693,160	\$369,988	\$577,514	\$416,580	\$2,057,242
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - DB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
Total	\$13,934,938	\$49,131,809	\$2,887,568	\$2,082,900	\$68,037,215