



Housing & Community Development Services

Post Office Box 2570
Waco, Texas 76702-2570
254 / 750-5656
Fax: 254 / 750-5604
www.waco-texas.com

May 10, 2011

Ms. Shirley Henley, Director
Office of CPD
U.S. Department of Housing and Urban Development
801 Cherry Street Unit #45 Suite 2500
Fort Worth, TX 76102

Dear Ms. Henley,

The City of Waco recently made substantial amendments to the 2010/2011 and 1998/1999 Program Year Annual Action Plans. The amendments are described in the attached summary and public notice. Enclosed are the affected project pages and summary schedules from these program year annual action plans.

The amendment includes reallocations of funds from several existing CDBG and HOME activities to new CDBG and HOME activities, including three new public facility improvements and one new Tenant Based Rental Assistance Program.

As required by our Citizen Participation Plan, we published a public notice regarding these amendments on March 25, 2011, and we received no comments. A public hearing notice was published on April 18, 2011, and a public hearing was held on May 3, 2011. We received no comments at the public hearing.

The City Council authorized us to make these amendments by resolution on May 3, 2011.

If you have any further questions regarding this amendment, please contact me at 254-750-5656 or Vicki Halfmann, Financial Supervisor, at 254-750-5664.

Sincerely,

Jeff Wall
Housing Director

Enclosures

cc: Janice Andrews, Finance

FRIDAY, MARCH 25, 2011

CITY OF WACO

PUBLIC NOTICE

Notice of Availability for Review
Proposed Substantial Amendments to the
2010/2011 and 1998/1999
Consolidated Annual Action Plans

The Department of Housing and Urban Development Consolidated Plan regulations require the City to make proposed substantial amendments to the Consolidated Annual Action Plan and/or Consolidated Plan dealing with federal grants and/or the Citizen Participation Plan available to citizens for a sufficient period of time (30 days) to permit citizens' comments on the proposed amendments before they are submitted to HUD.

The City of Waco is proposing to make amendments to Program Year 2010/2011 and 1998/1999 Consolidated Annual Action Plans:

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Program Year	Project/Activity	Amount Increased or (Decreased)	
		HOME	CDBG
2010/2011	Down Payment Assistance	(100,000)	
2010/2011	HOME Reconstruction/Rehabilitation	100,000	
2010/2011	Tenant Based Rental Assistance - Family Abuse Center	130,000	
2010/2011	Caritas Parking Lot Reconstruction		80,000
2010/2011	Family Abuse Center Energy Efficient Improvements		25,500
2010/2011	South Waco Community Center		180,830
2010/2011	Talitha Koum Roof Repair		28,670
2010/2011	CDBG Reconstruction/Rehabilitation		(315,000)
2008/2009	HOME Interim Construction Loan Program	(130,000)	

Draft copies of the amendment to Program Year 2010/2011 and 1998/1999 Consolidated Annual Action Plans will be available to the public from March 25, 2011 through April 25, 2011 at the following locations:

City Secretary's Office
City of Waco
City Hall
300 Austin Avenue
Waco, Texas 76702

Housing and Community Development Services
City of Waco
City Hall, Basement
300 Austin Avenue
Waco, Texas 76702.

Waco-McLennan County Library locations:

Central Library
1717 Austin Avenue
Waco, Texas 76701

East Waco Library
901 Elm Street
Waco, Texas 76704

West Waco Library
& Genealogy Center
5301 Bosque Blvd. Suite 275
Waco, Texas 76710

South Waco Library
2737 South 18th Street
Waco, Texas 76706

Written comments on the report may be submitted to Housing and Community Development Services at the address listed below no later than 5:00 p.m. April 25, 2011. Copies of the documents may also be obtained by contacting:

Housing and Community Development Services
City of Waco
P.O. Box 2570
Waco, Texas 76702-2570
(254) 750-5656

Patricia W. Ervin
City Secretary

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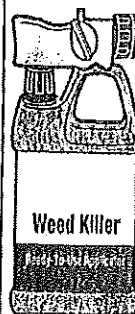
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City Hall
300 Austin Avenue
Waco, Texas 76702

Housing and Community Development Services
City of Waco
City Hall, Basement
300 Austin Avenue
Waco, Texas 76702

Waco-McLennan County Library locations:

CITY OF WACO

PUBLIC NOTICE

Notice of Public Hearing on
Proposed Substantial Amendments to the
2010/2011 and 1998/1999
Consolidated Annual Action Plans

The Department of Housing and Urban Development Consolidated Plan regulations require the City to make proposed substantial amendments to the Consolidated Annual Action Plan and/or Consolidated Plan dealing with federal grants available to citizens for a sufficient period of time (30 days) to permit citizens' comments on the proposed amendments before they are submitted to HUD.

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Program Year	Project/Activity	Amount Increased or (Decreased) HOME CDBG
2010/2011	Down Payment Assistance	(150,000)
2010/2011	HOMER Reconstruction/Rehabilitation	100,000
2010/2011	Tenant Based Rental Assistance - Family Abuse Center	150,000
2010/2011	Caritas Parking Lot Reconstruction	80,000
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City of Waco
City Hall, Ground Floor
300 Austin Avenue
Waco, Texas 76702

Waco-McLennan County Library locations:

Central Library
1717 Austin Avenue
Waco, Texas 76701

West Waco Library
& Genealogy Center
5301 Boque Blvd., Suite 275
Waco, Texas 76710

A Public Hearing will be held on May 3, 2011 at the City of Waco Operation Center, located at 1415 North 4th Street. Written comments on the report submitted to Housing & Community Development Services at the address listed below no later than 5:00 p.m., April 25, 2011 will be presented at the Council meeting. For questions or copies of the document contact:

Housing and Community Development Services
City of Waco
P.O. Box 2570
Waco, Texas 76702-2570
(254) 750-5656

Patricia W. Ervin
City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who need auxiliary aids or services should contact Patricia Ervin, City Secretary, at (254) 750-5730 at least twenty-four (24) hours before this meeting so that appropriate arrangements can be made.

It is the opinion of the City Attorney's Office that this meeting is being held and conducted in accordance with Chapter 551 of the Texas Government Code

Lentz Hayes, City Attorney

APRIL 18TH-20TH

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ACTION AGENDA

**WACO CITY COUNCIL MEETING
TUESDAY, MAY 3, 2011
3:00 P.M. and 6:00 P.M.
OPERATIONS CENTER
TRAINING ROOM
1415 N. 4th Street
Waco, Texas**

WORK SESSION

- | | | |
|---------------|---|-----------|
| WS-216 | Discussion regarding traffic enforcement in the City of Waco. | Discussed |
| WS-217 | Discussion of an ordinance adding Article IX, Municipal Settings Designation, to Chapter 26, Utilities, to prohibit use of groundwater in designated area generally described as including all or part of Blocks 26, 27, and 28 of the Riverside Addition to the City of Waco, Texas. | Discussed |
| WS-218 | Discussion concerning City's Conservation Plan and Current Drought Conditions. | Discussed |
| WS-219 | Council Requests for Scheduling of Future Agenda Items. | Discussed |

EXECUTIVE SESSION

No Action

Notice is hereby given that the City Council will go into Executive Session in accordance with the following provisions of the Tax Code: Sec. 321.3022 to receive information or question employees or third parties regarding information received from the comptroller relating to sales taxes; and the Government Code: Sec. 551.071(1)(A) pending or contemplated litigation; 551.071(1)(B) a settlement offer; Sec. 551.071(2) an attorney-client privilege/relationship; Sec. 551.072 the purchase, exchange, lease, or value of real property; Sec. 551.073 a gift and/or donation; 551.074(a)(1) the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a city officer or employee including City Council Members, the City Manager, City Secretary, City Attorney, and Municipal Judge; Sec. 551.074 (a)(2) to hear a complaint or charge against a city officer or employee; and Sec. 551.076 the deployment or specific occasions for implementation of security personnel or devices; 551.087(1) to discuss commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the City of Waco with which the City is conducting economic development negotiations; Sec. 551.087(2) to discuss the offer of a financial or other incentive to a business prospect that the City seeks to have locate, stay, or expand in or near the City of Waco; Sec. 551.088 to discuss a test item or information related to a test item.

The City Council may go into Executive Session on any item listed on the Agenda in accordance with Chapter 551 of the Government Code.

BUSINESS SESSION MINUTES

11-220 Work/Business Session – April 19, 2011

Approved

File No.	Description	Action
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PROCLAMATIONS

11-221	May 1 - 8, 2011 as "National Music Week"	Presented
11-222	May 8 - 14, 2011 as "National Nursing Home Week"	Presented

PUBLIC HEARINGS

11-223	Conduct a public hearing on Resolution No. 2011-223 ; authorizing multiple project amendments to the 2010-2011 and 1998-1999 Consolidated Annual Action Plans in an amount not to exceed \$545,000.00.	Approved 6 - 0
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11-224	Conduct a public hearing concerning the appeal of a one (1) year revocation of a license to operate a sexually oriented business at Sonny's BYOB, 2300 S. Loop 340, within the corporate limits of the City of Waco, McLennan County, Texas.	Approved to uphold license revocation 6 - 0
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11-225	Conduct a public hearing on an ordinance disannexing and detaching from the corporate limits of the City of Waco a 1.903 acre tract of land located in the Carlos O'Campo Grant, Abstract No. 32, McLennan County, Texas, being a portion of the remainder of a called 154.9 acre tract described in a deed to the Waco Industrial Foundation, recorded in MCC No. 2005011040 of the Official Public Records of McLennan County, Texas (O.P.R.M.C.T.) and being a portion of the remainder of a called 173.240 acre tract described in a deed to Waco Industrial Foundation, recorded in Volume 736, Page 249 of said O.P.R.M.C.T.; releasing a portion of the City of Waco's extraterritorial jurisdiction consisting of the property described above; and amending the Comprehensive Plan to delete the property described above from the Plan.	Approved 6 - 0
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11-226	Conduct a public hearing on an ordinance releasing a portion of the City of Waco's extraterritorial jurisdiction consisting of a 65.287 acre tract of land located in the Carlos O'Campo Grant, Abstract No. 32, McLennan County, Texas, being a portion of the remainder of a called 154.9 acre tract described in a deed to the Waco Industrial Foundation, recorded in MCC No. 2005011040 of the Official Public Records of McLennan County, Texas (O.P.R.M.C.T.) and being a portion of the remainder of a called 173.240 acre tract described in a deed to Waco Industrial Foundation, recorded in Volume 736, page 249 of said O.P.R.M.C.T.; and amending the Comprehensive Plan to delete the property described above from the Plan.	Approved 6 - 0
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City of Waco

Amendment

Program Years

**1998-1999 and 2010-2011 Consolidated Annual
Action Plans**



CITY OF WACO

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City of Waco
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Waco, Texas 76702-2570
(254) 750-5656

Patricia W. Ervin
City Secretary

To Publish March 25, 2011 in the Waco Tribune- Herald (Acct # 232-4501-555-5700). Please provide copies of the ad to Vicki Halfmann.

The Public Notice will be posted on the City of Waco web page as well as the bulletin boards at City Hall.

Program Year 1998-1999 Annual Action Plan

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: City of Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent Housing	Affordability	Increase the availability of affordable Owner housing

<u>Priority Need</u>	<u>Project Title</u>
Housing	HOME – New Construction

Project Description

New homes to be constructed for the benefit of low to moderate income families or individuals. Interim financing will be funded and permanent financing may be funded if approved by the Loan Committee for qualified homebuyers in special circumstances.

Location

City Wide

Objective Number N/A	Project ID N/A	Funding Sources:	
HUD Matrix Code 12	CDBG Citation N/A	CDBG	
Type of Recipient City	CDBG National Objective N/A	ESG	
Start Date (mm/dd/yyyy) 10/01/1998	Completion Date (mm/dd/yyyy) 09/30/2010	HOME	215,450
Performance Indicator (10)Housing Units	Annual Units 3	HOPWA	
Local ID 228-4904	Units Upon Completion 40	Total Formula	215,450.
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	215,450.

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Program Year 2010-2011
Proposed Revisions
Project Pages

Project Name:		HOME Rehab/ Reconstruction Loan Program									
Description:		IDIS Project #:		22X-4901		UOG Code:		TX485592 WACO			
City wide low-mod Income owner occupied rehabilitation and/or reconstruction loan program. PY 2010 The combination of these funds along with CDBG entitlement funding totaling \$118,068 and estimated CDBG Program Income of \$26,000 will provide for approximately 6 rehabilitation and/or reconstruction loans and program delivery costs that will be funded with CDBG funds.											
Location:		Priority Need Category									
City-wide		Select one:		Owner Occupied Housing ▼							
Expected Completion Date:		Explanation:									
(09/30/2010)		City wide program based on eligibility of household which must be 80% or less of the median income. DH-2 (4)									
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity											
Outcome Categories		Specific Objectives									
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		1	Improve access to affordable owner housing ▼								
		2	▼								
		3	▼								
Project-level Accomplishments	10 Housing Units	▼	Proposed	4		Accompl. Type:	▼	Proposed			
			Underway					Underway			
			Complete					Complete			
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed			
			Underway					Underway			
			Complete					Complete			
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed			
			Underway					Underway			
			Complete					Complete			
Proposed Outcome		Performance Measure				Actual Outcome					
Preservation of affordable housing for LMI persons		Number of units rehabilitated									
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼							
Matrix Codes ▼				Matrix Codes ▼							
Matrix Codes ▼				Matrix Codes ▼							
Program Year 1	HOME	▼	Proposed Amt.	\$37,297		Fund Source:	▼	Proposed Amt.			
			Actual Amount					Actual Amount			
	Other	▼	Proposed Amt.	\$14,000		Fund Source:	▼	Proposed Amt.			
			Actual Amount					Actual Amount			
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units			
			Actual Units					Actual Units			
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units			
			Actual Units					Actual Units			

Program Year 2	HOME	▼	Proposed Amt.	\$ 369,014		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Other	▼	Proposed Amt.	\$ 14,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of Waco**

Project Name:		Homebuyer Acquisition Assistance							
Description:		IDIS Project #:		22x-4903		UOG Code:		TX485592 WACO	
Provide down payment and closing cost assistance loans for home purchase to at least twenty-nine (29) low-mod income households (PY 10). First lien financing may also be provided in special circumstances.									
Location:		Priority Need Category							
City-wide		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
(09/30/2011)		Program beneficiaries are low-income households purchasing homes within the City of Waco. DH-2 (8)							
Objective Category		Specific Objectives							
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity									
Outcome Categories		1		Improve access to affordable owner housing ▼					
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		2		▼					
		3		▼					
Project-level Accomplishments	04 Households ▼	Proposed	23		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
Increase availability of affordable housing to LMIs		Number of households assisted							
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	\$642,143		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Other ▼	Proposed Amt.	\$45,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	04 Households ▼	Proposed Units	44		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	HOME	▼	Proposed Amt.	\$ 400,252		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Other	▼	Proposed Amt.	\$ 45,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	23		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of Waco**

Project Name:		Rehabilitation/Reconstruction Loan Program							
Description:		IDIS Project #:		233-4569		UOG Code:		TX485592 WACO	
City Wide low-mod income owner occupied rehabilitation and/or reconstruction loan program. The combination of these funds along with HOME entitlement funds totaling \$369,014 and HOME estimated program income of \$14,000 will provide for approximately 6 rehabilitation and/or reconstruction loans, and loan program delivery costs that will be funded with CDBG funds (PY 10/11). The combination of these funds along with HOME entitlement funds totaling \$397,804 and HOME estimated program income of \$14,000 will provide for approximately 6 rehabilitation and/or									
Location:				Priority Need Category					
City-wide				Select one:		Owner Occupied Housing ▼			
Explanation:									
Expected Completion Date:				City Wide program based on eligibility of household which must be 80% or less of the median income. DH-2(4)					
(09/30/2011)									
Objective Category				Specific Objectives					
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity									
Outcome Categories									
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability									
				1		Improve access to affordable owner housing ▼			
				2		▼			
				3		▼			
Project-level Accomplishments									
10 Housing Units ▼		Proposed		2		Accompl. Type:		▼ Proposed	
		Underway						Underway	
		Complete						Complete	
Accompl. Type:		Proposed				Accompl. Type:		▼ Proposed	
		Underway						Underway	
		Complete						Complete	
Accompl. Type:		Proposed				Accompl. Type:		▼ Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed						Proposed	
		Underway						Underway	
		Complete						Complete	
		Proposed							

Program Year 2	CDBG	▼	Proposed Amt.	\$ 118,068	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.	\$ 26,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **City of Waco**

Project Name:		South Waco Park Improvements										
Description:		IDIS Project #:		233-4319		UOG Code:		TX485592 WACO				
This activity will consist of a new group size pavilion in the South Waco Park. A steel structure pavilion of approximately 900 square feet with a metal roof will be installed including a concrete floor, lighting, and picnic tables. Trail connections to provide an accessible route to the structure will also be constructed. The project will also include irrigation and landscaping near and around the pavilion, along with signage, landscaping, sidewalks, and/or irrigation related to the South Waco Community Center.												
Location:				Priority Need Category								
2815 Speight Avenue, CT5.98, BG 1, 2, 5, and 6				Select one:		Public Facilities ▼						
Explanation:												
Expected Completion Date:				The South Waco Park is a community park serving the residents of the neighborhood who are 69.% of low-mod income. SL-1 (5)								
9/30/2011												
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity												
Outcome Categories				Specific Objectives								
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability				1		Improve quality / increase quantity of public improvements for lower income persons ▼						
				2		▼						
				3		▼						
Project-level Accomplishments	01 People ▼		Proposed		3,229				Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Proposed Outcome		Performance Measure				Actual Outcome					
	Improve the quality and safety of public facilities		Number of persons assisted									
	03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼									
Matrix Codes ▼		Matrix Codes ▼										
Matrix Codes ▼		Matrix Codes ▼										
Program Year 1	Fund Source: ▼		Proposed Amt.						Fund Source: ▼		Proposed Amt.	
			Actual Amount								Actual Amount	
	Fund Source: ▼		Proposed Amt.						Fund Source: ▼		Proposed Amt.	
			Actual Amount								Actual Amount	
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$ 295,830		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	3,229		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Waco**

Project Name:		Family Abuse Center Tenant Based Rental Assistance							
Description:		IDIS Project #:		227-xxxx		UOG Code:		TX485592 WACO	
HOME Funds will provide Tenant Based Rental Assistance for Family Abuse Center clients to transition to permanent housing. (Added per amendment 3/2011)									
Location:				Priority Need Category					
City-wide				Select one:		Rental Housing ▼			
Explanation:									
Expected Completion Date:				Program beneficiaries are low-income households transitioning to permanent housing mostly from the Family Abuse Center emergency shelter. DH-2 (10)					
Objective Category				Specific Objectives					
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity				1 Increase the number of homeless persons moving into permanent housing ▼ 2 Improve access to affordable rental housing ▼ 3					
Outcome Categories									
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability									
Project-level Accomplishments	04 Households ▼	Proposed	7		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	04 Households ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Create affordable housing for LMI households		Number of households provided rental assistance							
31F Tenant based rental assistance ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	\$0		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units	0		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	HOME	▼	Proposed Amt.	\$ 65,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	3	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$ 65,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **City of Waco**

Project Name:		Caritas Public Facility Improvements										
Description:		IDIS Project #:		233-xxxx		UOG Code:		TX485592 WACO				
Partially fund the parking lot replacement at the Caritas facility. These improvements, along with other planned improvements will help address operational inefficiencies, enhance the value of services provided to clients, and permit expansion of capacity for providing emergency food services.												
Location:				Priority Need Category								
300 South 15th Street				Select one:		Public Facilities ▼						
Expected Completion Date:				Explanation:								
(09/30/2011)				Based on the nature and and location of the services provided by Caritas, this activity is presumed to serve low to moderate-income clientele. The agency is located in the inner-city and serves as the primary food pantry for the area and one of the largest rent and utility assistance providers in the area. SL-1(8)								
Objective Category				Specific Objectives								
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity				1 Improve quality / Increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼								
Outcome Categories												
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability												
Project-level Accomplishments	01 People ▼		Proposed		19000				Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Proposed Outcome		Performance Measure				Actual Outcome					
	Improve the quality and safety of public facilities		Number of persons assisted									
	03 Public Facilities and Improvements (General) 570.201(c) ▼										Matrix Codes ▼	
Matrix Codes ▼										Matrix Codes ▼		
Matrix Codes ▼										Matrix Codes ▼		
Program Year 1	CDBG ▼		Proposed Amt.		\$0				Fund Source: ▼		Proposed Amt.	
			Actual Amount								Actual Amount	
	Fund Source: ▼		Proposed Amt.						Fund Source: ▼		Proposed Amt.	
			Actual Amount								Actual Amount	
	01 People ▼		Proposed Units						Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$ 80,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	19000	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **City of Waco**

Project Name:		Talitha Koum Public Facility Improvements												
Description:		IDIS Project #:		233-xxxx		UOG Code:		TX485592 WACO						
Partially fund the roof replacements at this facility that provides intensive mental health therapeutic program and childcare, prekindergarten, and kindergarten for low-income children. (Added per amendment 3/2011)														
Location:				Priority Need Category										
1311 Clay Avenue; CT 1, BG 6; CT 4, BG 6				Select one:		Public Facilities ▼								
Explanation:														
Expected Completion Date:				The children who benefit from this facility come from low-income families who's environment of poverty is often chaotic, traumatic, and developmentally damaging. SL-1 (9)										
Objective Category				Specific Objectives										
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity				1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼										
Outcome Categories														
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability														
Project-level Accomplishments	01 People ▼		Proposed		24				Accompl. Type: ▼		Proposed			
			Underway								Underway			
			Complete								Complete			
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed			
			Underway								Underway			
			Complete								Complete			
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed			
			Underway								Underway			
			Complete								Complete			
	Proposed Outcome													
	Performance Measure													
	Actual Outcome													
Improve the quality and safety of public facilities														
03M Child Care Centers 570.201(c) ▼														
Matrix Codes ▼														
Matrix Codes ▼														
Matrix Codes ▼														
Program Year 1	CDBG ▼		Proposed Amt.		\$0				Fund Source: ▼		Proposed Amt.			
			Actual Amount								Actual Amount			
	Fund Source: ▼		Proposed Amt.						Fund Source: ▼		Proposed Amt.			
			Actual Amount								Actual Amount			
	01 People ▼		Proposed Units						Accompl. Type: ▼		Proposed Units			
			Actual Units								Actual Units			
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units			
			Actual Units								Actual Units			

Program Year 2	CDBG	▼	Proposed Amt.	\$ 28,670		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	24		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of Waco**

Project Name:		Family Abuse Center Emergency Shelter Public Facility Improvements										
Description:		IDIS Project #:		233-xxxx		UOG Code:		TX485592 WACO				
Partially fund energy efficient improvements at the Family Abuse Center Emergency Shelter, including replacement of windows. (Added per amendment 3/2011)												
Location:				Priority Need Category								
undisclosed - domestic violence shelter				Select one:		Public Facilities ▼						
Explanation:												
Expected Completion Date:				The people who benefit from this facility are all homeless victims of domestic violence. SL-1 (10)								
(09/30/2011)												
Objective Category												
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity												
Outcome Categories				Specific Objectives								
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability				1		Improve quality / increase quantity of public improvements for lower income persons ▼						
				2		▼						
				3		▼						
Project-level Accomplishments	01 People ▼		Proposed		525				Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	01 People ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
Proposed Outcome				Performance Measure				Actual Outcome				
Improve the quality and safety of public facilities				Number of persons assisted								
03C Homeless Facilities (not operating costs) 570.201(c) ▼										Matrix Codes ▼		
Matrix Codes ▼										Matrix Codes ▼		
Matrix Codes ▼										Matrix Codes ▼		
Program Year 1	CDBG ▼		Proposed Amt.		\$0				Fund Source: ▼		Proposed Amt.	
			Actual Amount								Actual Amount	
	Fund Source: ▼		Proposed Amt.						Fund Source: ▼		Proposed Amt.	
			Actual Amount								Actual Amount	
	01 People ▼		Proposed Units						Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$ 28,670		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	525		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Other Tables (amended pages only)

- Summary of Specific Annual Objectives
- Housing Needs Table
- Housing and Community Development Activities
- Table 3B Annual Housing Completion Goals



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (4)	Improving access to affordable owner housing by supporting a citywide low-mod income owner-occupied rehabilitation and/or reconstruction loan program	HOME	Number of units rehabilitated	2009	1	5	500%
		Other		2010	6		0%
				2011			#DIV/0!
				2012			#DIV/0!
		CDBG		2013			#DIV/0!
			MULTI-YEAR GOAL			5	#DIV/0!
		Source of Funds #1		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
						0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
				2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (8)	Increasing the affordability of decent housing for LMI households by providing down payment and closing cost assistance loans for home purchase.	HOME	Number of households assisted. Note: Same units as DH2(7).	2009	44	31	70%	
		Other		2010	23		0%	
				2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					31	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
	Source of Funds #3	2013				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
MULTI-YEAR GOAL						#DIV/0!		
					0	#DIV/0!		

Summary of Specific Annual Objectives



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (5)	Improve the quality and safety of neighborhood facilities for LMI persons/households by improving the South Waco Park and adding a pavilion and trail connections.	CDBG	Persons served	2009		0	#DIV/0!
				2010	3,229		0%
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (5)	Improve the quality and safety of neighborhood facilities for LMI persons/households by improving the South Waco Park and adding a pavilion and trail connections, landscaping, irrigation, signage, and sidewalks.	CDBG	Persons served	2009		0	#DIV/0!
				2010	3,229		0%
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
	Specific Annual Objective		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (10)	Increase affordable rental housing options for low income households to transition to permanent housing. Clients will include Family Abuse Center emergency shelter clients that are homeless victims of domestic violence.	HOME	Households Assisted	2009	0		#DIV/0!
				2010	3		0%
		Source of Funds #2		2011	4		0%
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (8)	Improve availability and accessibility for low-income persons and persons with special needs by partially funding public facility improvements at area's largest food bank and provider of other social services, including rent and utility assistance and clothing.	CDBG	Persons served	2009	0	0	#DIV/0!
				2010	19,000		0%
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
				MULTI-YEAR GOAL			0
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
		2010				#DIV/0!	
Source of Funds #2		2011				#DIV/0!	
		2012				#DIV/0!	
Source of Funds #3		2013				#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (9)	Improve availability and accessibility for low-income persons and persons with special needs by partially funding public facility improvements at facility that provides intensive mental health therapeutic program and childcare, kindergarten, and kindergarten for low-income children.	CDBG	Persons served	2009	0	0	#DIV/0!
				2010	24		0%
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
	Specific Annual Objective		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (10)	Improve energy efficiency of emergency shelter for victims of domestic violence by partially funding public facility improvements at the emergency shelter.	CDBG	Persons served	2009	0	0	#DIV/0!
				2010	525		0%
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
				2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Household Income > 30 to <=50% MFI													
Owner	Renter												
	Large f												
Elderly	Cost Burden > 30%	83.8	98								0	####	
	Cost Burden > 50%	68.4	80								0	####	
	NUMBER OF HOUSEHOLDS	100%	250										
	With Any Housing Problems	82.0	205								0	####	
	Cost Burden > 30%	82.0	205								0	####	
Small Related	Cost Burden > 50%	70.0	175								0	####	
	NUMBER OF HOUSEHOLDS	100%	584									100%	
	With Any Housing Problems	66.6	389								0	####	0
	Cost Burden > 30%	64.0	374								0	####	
	Cost Burden > 50%	26.5	155								0	####	
Small Related	NUMBER OF HOUSEHOLDS	100%	1250										
	With Any Housing Problems	67.6	845								0	####	
	Cost Burden > 30%	62.8	785								0	####	
	Cost Burden > 50%	15.6	195								0	####	
	NUMBER OF HOUSEHOLDS	100%	333								0	####	
Large Related	With Any Housing Problems	73.0	243								0	####	
	Cost Burden > 30%	55.3	184								0	####	
	Cost Burden > 50%	13.2	44								0	####	
	NUMBER OF HOUSEHOLDS	100%	1719										
	With Any Housing Problems	76.4	1314								0	####	
All other hshld	Cost Burden > 30%	76.4	1314								0	####	
	Cost Burden > 50%	33.7	580								0	####	
	NUMBER OF HOUSEHOLDS	100%	1183										
	With Any Housing Problems	28.2	334	2	4	2					4	####	M Y C
	Cost Burden > 30%	28.2	334								0	####	
Elderly	Cost Burden > 50%	11.3	134								0	####	
	NUMBER OF HOUSEHOLDS	100%	560										
	With Any Housing Problems	55.4	310	15	6	16					6	####	H Y C/H
	Cost Burden > 30%	50.0	280								0	####	
	Cost Burden > 50%	14.3	80								0	####	
Small Related	NUMBER OF HOUSEHOLDS	100%	219										
	With Any Housing Problems	84.0	184	12	9						0	####	H Y C/H

Household Income >50 to <=80% MFI												
Owner	Renter											
	Large F											
Elderly	Cost Burden > 30%	54.3	119							0	####	
	Cost Burden >50%	17.8	39							0	####	
	NUMBER OF HOUSEHOLDS	100%	189									
	With Any Housing Problems	49.7	94	5	10					0	####	M
	Cost Burden > 30%	49.7	94							0	####	Y
Small Related	Cost Burden >50%	28.6	54							0	####	C/H
	NUMBER OF HOUSEHOLDS	100%	530								100%	
	With Any Housing Problems	54.7	290							0	####	
	Cost Burden > 30%	51.9	275							0	####	
	Cost Burden >50%	14.2	75							0	####	
Elderly	Cost Burden > 30%	32.2	509	93						93	####	
	Cost Burden >50%	23.7	374							0	####	
	NUMBER OF HOUSEHOLDS	100%	644							0	####	
	With Any Housing Problems	68.2	439							0	####	
	Cost Burden > 30%	18.5	119							0	####	
Small Related	Cost Burden >50%	0.6	4							0	####	
	NUMBER OF HOUSEHOLDS	100%	1614									
	With Any Housing Problems	38.0	614							0	####	
	Cost Burden > 30%	36.2	585							0	####	
	Cost Burden >50%	3.7	60							0	####	
Elderly	Cost Burden > 30%	12.9	184	4						4	####	
	Cost Burden >50%	4.1	59							0	####	
	NUMBER OF HOUSEHOLDS	100%	1180									
	With Any Housing Problems	34.7	410	21						21	####	
	Cost Burden > 30%	28.0	330							0	####	
Small Related	Cost Burden >50%	6.4	75							0	####	
	NUMBER OF HOUSEHOLDS	100%	569									
	With Any Housing Problems	64.9	369	1						1	####	

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities									
					Year 1		Year 2		Year 3		Year 4		Year 5	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0										0
02 Disposition 570.201(b)		0	0	0										0
03 Public Facilities and Improvements (General) 570.201(c)		0	0	0			1							0
03A Senior Centers 570.201(c)		0	0	0			1							0
03B Handicapped Centers 570.201(c)		0	0	0										0
03C Homeless Facilities (not operating costs) 570.201(c)		0	0	0			1							0
03D Youth Centers 570.201(c)		0	0	0										0
03E Neighborhood Facilities 570.201(c)		0	0	0		1								0
03F Parks, Recreational Facilities 570.201(c)		0	0	0										0
03G Parking Facilities 570.201(c)		0	0	0	1	1	1							1
03H Solid Waste Disposal Improvements 570.201(c)		0	0	0		1								1
03I Flood Drain Improvements 570.201(c)		0	0	0										0
03J Water/Sewer Improvements 570.201(c)		0	0	0										0
03K Street Improvements 570.201(c)		0	0	0										0
03L Sidewalks 570.201(c)		0	0	0	2	0	1							0
03M Child Care Centers 570.201(c)		0	0	0			1							3
03N Tree Planting 570.201(c)		0	0	0										1
03O Fire Stations/Equipment 570.201(c)		0	0	0										0
03P Health Facilities 570.201(c)		0	0	0										0
03Q Abused and Neglected Children Facilities 570.201(c)		0	0	0										0
03R Asbestos Removal 570.201(c)		0	0	0										0
03S Facilities for AIDS Patients (not operating costs) 570.201(c)		0	0	0										0
03T Operating Costs of Homeless/AIDS Patients Programs		0	0	0	660	823	685						1345	823
04A Clean-up and Demolition 570.201(d)		0	0	0										0
05 Public Services (General) 570.201(e)		0	0	0	200	###	###							###
05A Senior Services 570.201(e)		0	0	0										###
05B Handicapped Services 570.201(e)		0	0	0										0
05C Legal Services 570.201(e)		0	0	0										0
05D Youth Services 570.201(e)		0	0	0	66	67	66							0
05E Transportation Services 570.201(e)		0	0	0									132	67
05F Substance Abuse Services 570.201(e)		0	0	0										0
05G Battered and Abused Spouses 570.201(e)		0	0	0										0
05H Employment Training 570.201(e)		0	0	0	20	47	26							0
05I Crime Awareness 570.201(e)		0	0	0										46
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		0	0	0										0
05K Tenant/Landlord Counseling 570.201(e)		0	0	0										0
05L Child Care Services 570.201(e)		0	0	0	7	10	10							17

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		☐	☐		☐
Production of new units		☐	☐		☐
Rehabilitation of existing units		☐	☐	☐	☐
Rental Assistance		☐	☐		☐
Total Sec. 215 Rental Goals		☐	☐	☐	☐
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		☐	☐		
Production of new units	8	☐	☒		
Rehabilitation of existing units	6	☒	☒		
Homebuyer Assistance	23	☐	☒		☐
Total Sec. 215 Owner Goals	37	☒	☒	☐	☐
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		☐	☐	☐	☐
Non-Homeless		☒	☐	☐	☐
Special Needs		☐	☐	☐	☐
Total Sec. 215 Affordable Housing		☐	☐	☐	☐
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		☐	☐	☐	☐
Annual Owner Housing Goal		☐	☐	☐	☐
Total Annual Housing Goal	37	☒	☒	☐	☐

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.