Housing & Community Development Services



Post Office Box 2570 Waco, Texas 76702-2570 254 / 750-5656 Fax: 254 / 750-5604 www.waco-texas.com

April 9, 2010

Ms. Katie Worsham, Director Office of CPD U.S. Department of Housing and Urban Development 801 Cherry Street Unit #45 Suite 2500 Fort Worth, TX 76102

Dear Ms. Worsham,

The City of Waco recently made substantial amendments to the 2009/2010, 2008/2009, 2007/2008, and 1998/1999 Program Year Annual Action Plans. The amendments are described in the attached summary and public notice. Enclosed are the affected project pages and summary schedules from these program year annual action plans.

The amendment includes a reallocation of CDBG-R funds from the South Waco Community Center project to a new infrastructure project. We are submitting a revised version of the CDBG-R submission template with the new areas highlighted, and we are also including a revised CDBG-R Activity Data Spreadsheet.

As required by our Citizen Participation Plan, we published a public notice regarding these amendments on March 4, 2010, and we received no comments. A public hearing notice was published on March 22, 2010, and a public hearing was held on April 6, 2010. We received no comments at the public hearing.

The City Council authorized us to make these amendments by resolution on April 6, 2010.

If you have any further questions regarding this amendment, please contact me at 254-750-5656 or Vicki Halfmann, Financial Supervisor, at 254-750-5664.

Sincerely,

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Jeff Wall Housing Director

Enclosures cc: Kathie Morgan, Finance

Program		Amount Increased or (Decreased)		
Year	Project/Activity	HOME	CDBG	CDBG-R
2009/2010	Reynolds Mixed Income		(\$68,440)	
	Development			
2009/2010	Sidewalks – 12 th Street Area		\$68,440	
2009/2010	15 th and Colcord Traffic and		(\$83,464)	
į	Pedestrian Improvements		•	
2008/2009	Family Practice Parking Lot		\$83,464	
	Improvements			
2009/2010	Reynolds Subdivision – Land	(\$42,857)		
	Purchase			
2009/2010	Waco Community Development	\$77,841		
· · · · · · · · · · · · · · · · · · ·	Corporation – CHDO Project			
2007/2008	Waco Community Development	(\$34,984)		
	Corporation – CHDO Project			
2008/2009	15 th and Colcord Traffic and			\$83,464
	Pedestrian Improvements			
2008/2009	South Waco Community Center			(\$83,464)

Consolidated Annual Action Plan Proposed Amendment

Explanations:

Community Development Block Grant (CDBG) Reallocations

Reynolds Mixed Income Development (2009/2010 Action Plan) – Waco Community Development Corporation requested that this project be cancelled due to change in project plans. The full project will not move forward as planned because Waco CDC was not able to obtain all the lots needed for the development.

Sidewalks – 12th Street Area (2009/2010 Action Plan) – Waco CDC requested that funds from the Reynolds Mixed Income Development project be reallocated to the 12th Street area sidewalks to make needed neighborhood improvements for the planned development of several new single family homes in this area.

15th and Colcord Traffic and Pedestrian Improvements (2009/2010 Action Plan) – Staff recommends funding this project partially out of CDBG-R funds (CDBG funds received under the American Recovery and Reinvestment Act) because the CDBG funds need to be spent by July 31, 2010 to meet timeliness requirements and the CDBG-R funds need to be spent by September 30, 2012.

Family Health Center Parking Lot (2008/2009 Action Plan) – Family Health Center needs parking lot reconstruction on the west side of their building. These additional funds will provide additional matching funds for this project, which will provide a total of about 53 percent City investment in the project. Family Health Center plans to spend the funds by June 30, 2010 which is well in advance of the CDBG timeliness spending deadline of July 31, 2010.

Community Development Block Grant (CDBG) Scope Changes only:

Parks Project (2008/2009 Action Plan) – The Parks and Recreation Department requested that we delete the Cotton Palace park walking trail from the current parks CDBG Parks and Recreation project page and thus the \$69,000 budgeted for this project will be included in the CDBG funds allocated for the South Waco Community Center Renovation Project. The Cotton Palace park walking trail is located in a flood zone and thus not suitable for CDBG funding. This also clarifies the renaming and reclassification of the Parks and Recreation project to South Waco Community Center Improvements. This amount is not included in the table above because it is a location change and project name change only, and the total amount allocated for the Parks and Recreation project stays the same.

Community Development Block Grant from American Recovery and Reinvestment Act (CDBG-R) Reallocations

South Waco Community Center (2008/2009 Action Plan – CDBG-R Revisions) – The City will not be able to spend all the allocated funds on this project because the project bid for the eligible improvements was less than the total CDBG-R funds allocated for this project. Therefore the funds must be reallocated to another eligible project.

15th and Colcord Traffic and Pedestrian Improvements (2008/2009 Action Plan – CDBG-R Revisions)– Staff recommends funding this project partially out of CDBG-R funds (CDBG funds received under the American Recovery and Reinvestment Act) because the CDBG funds need to be spent by July 31, 2010 to meet timeliness requirements and the CDBG-R funds need to be spent by September 30, 2012.

HOME Investment Partnership Program Grant (HOME) Reallocations and Scope Changes

Reynolds Subdivision – Land Purchase (2009/2010 Action Plan) – Waco Community Development Corporation requested that this project be cancelled due to change in project plans. The full project will not move forward as planned because Waco CDC was not able to obtain all the lots needed for the development.

Waco Community Development Corporation CHDO Projects (2009/2010 and 2007/2008 Action Plans)- Waco CDC requested that funds allocated for the cancelled Reynolds Subdivision – Land Purchase project be reallocated to Waco CDC 2009/2010 CHDO project along with funds repaid to the City of Waco under the 2007/2008 Waco CDC CHDO Project. Total proposed accomplishments will be increased by 1 unit to 3 housing units for the 2009/2010 CHDO project and reduced by 1 unit to 4 units for the 2007/2008 Waco CDC CHDO Project.

HOME Investment Partnership Program Grant (HOME) Scope Changes

Waco Habitat development of single family homes (2008/2009 Action Plan) – Waco Habitat for Humanity requested that total units for the 2008/2009 contract be reduced by 1 unit to 8 units.

Down Payment and Closing Cost Assistance Program (2009/2010 Action Plan) – Change name of project to Homebuyer Acquisition Assistance, include in the project description that first lien financing may be provided in special circumstances, and reduce proposed accomplishments by 8 units to 23 units. This change is necessary to provide funding to address unique homeowner/homebuyer situations.

HOME Interim Construction Project (1998/1999 Action Plan) – Include in the project description that permanent financing may be approved by the Loan Committee for qualified homebuyers in special circumstances. This change is necessary to provide another option to protect the City's HOME-funded investment and preserve the property value and affordability of homes built with interim construction funds when the builder cannot find a qualified homebuyer who can obtain conventional mortgage financing. Proposed accomplishments updated to 40 units.

Public Notices Program Year 2009 Amendment #1

PUBLIC NOTICE: Notice of Availability for Review <u>i " " et</u> Notice of Availability for Keview 44, Proposed Substantial Amendments to the 14, 2009/2010, 2008/2009, 2007/2008, and 1998/1999 Consolidated Annual Action Plans

CETY OF WACO

The Department of Housing and Urban Development Consolidated Plan regulations require the City make proposed substantial amendments to the Consolidated Annual Action Plan and/or Consolidated Plan dealing with federal grants and/or the Citizen Participation Plan available to citizens for a sufficient Participation Plan available to citizens for a sufficient Participation (30 days) to permit citizens' comments on the proposed amendments before they are submitted to, HUD,

The City of Waco is proposing to make amendments to 2009/2010, 2008/2009, 2007/2008, and 1998/1999 Program Year Annual Action Plans: Reduce funding for the following projects and activities and reprogram the funds to increase funding available to Waco Community Development Corporation CHDO projects and increase funding for a parking lot at the Family Health Center, a sidewalk replacement project in the 700 and 800 blocks of North 12th street between Waco Drive and Morrow street; and increased and podestrian is provements at th 15th and Colcord street area:

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2009/2010	Sidewalks - 12 th Street Area		\$68,440	【二二二二二二二二二二二二二二二二二二二二二二二二二二二二二二二二二二二二二
2009/2010 ·	15th and Colcord Traffic and Pedestrian			重于 抗动 经资本消益法
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2008/2009	Family Practice Parking Lot		. r. C. 1, \$83,464	Breach and the second states of the
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2009/2010	Reynolds Subdivision - Land Purchase	. (\$42,857)		THE PERSON AND AND AND AND AND AND AND AND AND AN
2009/2010.	Waco Community Development	\$77,841	Set & Barris	The date of the second second
)	Corporation - CHDO Project			·白水市 经运行 首次 [集]
2007/2008	Waco Community Development	(\$34,984)	Anto Sector Same	1929-1922-1945-51PM
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2008/2009	South Waco Community Center			(\$83,464)
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Draft copies of the Program Year 2009/2010, 2008/2009, 2007/2008, and 1998/1999 Consolidated Annua Draft copies of the Program Year 2009/2010, 2008/2009, 2007/2008, and 1996/1997 Consolitance and Action Plan will be made available to the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 through April 5, 2010 at the july of the public from March 4, 2010 throu following locations:

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	City Secretary's Office
٠	City of Waco
	City Hall City Hall
	300 Austin Avenue 300 Austin Avenue
	Waco, Texas 76702 Waco, Texas 76702
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Waco-McLennan County Library locations:

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Main Library,	
1717 Austin Avenue	в •• , •
Waco, Texas 76701	

R.B. Hoover Library Lake Air Court 1428 Wooded Acres #104 Waco, Texas 76710

cations: Bast Waco Library 901 Bin Street Waco, Texas 76704 South Waco Library 2737 South 18" Street

Waco, Texas 76706

Written comments on the report may be submitted to Community Development Written comments on the report may be submitted to community systematic may also be obtained by . listed below no later than 5:00 p.m., April 5, 2010. Copies of the documents may also be obtained by . contacting:

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Housing and Community Development Services City of Waco P.O. Box 2570

Waco, Texas 76702-2570 (254) 750-5656

Patricia W, Ervin City Secretary CITY OF WACO

PUBLIC NOTICE

Notice of Public Hearing on Proposed Substantial Amendments to the 2009/2010, 2008/2009, 2007/2008, and 1998/1999

The Department of Housing and Urban Development Consolidated Plan regulations require the City to make proposed substantial amendments to the Consolidated Annual Action Plan and/or Consolidated Plan dealing with federal grants available to citizens for a sufficient period of time (30 days) to permit citizens', comments on the proposed amendments before they are submitted to HUD.

The City of Waco is proposing to make amendments to 2009/2010, 2008/2009, 2007/2008, and 1998/1999 Program Year Annual Action Plans:

Reduce funding for the following projects and activities and reprogram the funds to increase funding available to Waco Community Development Corporation CHDO projects and increase funding for a parking lot at the Family Health Center, a sidewalk replacement project in the 700 and 800 blocks of North 12th street between Waco Drive and Morrow street, and traffic and pedestrian improvements at the 15th and Colcord street area:

Program Year	Project/Activity	Amount Increased or (Decreased) HOME CDBG		CDBG-R	
2009/2010	Reynolds Mixed Income Development		(\$68,440)		
2009/2010	Sidewalks - 12th Street Area		\$68,440		
2009/2010	15 th and Colcord Traffic and Pedestrian Improvements		(\$83,464)	· · ·	
2008/2009	Family Practice Parking Lot Improvements		\$83,464	• •;	
2009/2010.	Reynolds Subdivision - Land Purchase	(\$42,857)			
2009/2010	Waco Community Development Corporation - CHDO Project	\$77,841	• .		
2007/2008	Waco Community Development Corporation – CHDO Project	(\$34,984)	· · ·		
2008/2009	15 th and Colcord Traffic and Pedestrian Improvements		-	\$83,464	
2008/2009	South Waco Community Center			(\$83,464)	

Change the scope of four Plan projects: 1) reduce the scope of the Parks project to include improvements to the South Waco Community Center only and reclassify and rename the project as the South Waco Community Center Project 2) reduce the number of single family homes to be developed by Waco Habitat for Humanity by one unit, 3) rename the Down Payment and Closing Cost Assistance project as the Homebuyer Acquisition Assistance project to include first lien financing in special circumstances and reduce the proposed accomplishments by 7 units to 24 units, and 4) revise the project description for the HOME New Construction (Interim Construction) project to include that permanent financing may be provided to qualified homebuyers in limited circumstances

Draft copies of the Program Year 2009/2010, 2008/2009, 2007/2008, and 1998/1999 Consolidated Annual Action Plan will be made available to the public from March 4, 2010 through April 5, 2010 at the following locations:

City Secretary Office Cíty of Waco City Hall 300 Austin Avenue Waco, Texas 76702 Housing and Community Development Services City of Waco City Hall, Basement 300 Austin Avenue Waco, Texas 76702

Waco-McLennan County Library locations:

Main Library 1717 Austin Avenue Waco, Texas 76701

R.B. Hoover Library Lake Air Court 1428 Wooded Acres #104 Waco, Texas 76710 East Waco Library 901 Elm Street Waco, Texas 76704

South Waco Library 2737 S. 18th Street Waco, Texas 76706

A Public Hearing will be held on April 6, 2010 at the City of Waco Operation Center located at 1415 North 4th Street. Written comments on the report submitted to Housing & Community Development Services at the address listed below no later than 5:00 p.m., April 5, 2010 will be presented at the Council meeting. For questions contact:

Housing and Community Development Services City of Waco P.O. Box 2570 Waco, Texas 76702-2570 (254) 750-5656

> Patricia W. Ervin City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who need auxiliary aids or services should contact Patricia Ervin, City Secretary, at (254) 750-5750 at least twenty-four (24) hours before this meeting so that appropriate arrangements can be made.

It is the opinion of the City Attorney's office that this meeting is being held and conducted in accordance with Chapter 551 of the Texas Government Code

Leah Hayes, City Attorney

City of Waco

Proposed Amendments

Program Years 2009-2010, 2008-2009, 2007-2008, and 1998-1999 Annual Action Plans C:\Documents and Settings\vhalfmann\Local Settings\Temporary Internet Files\OLK2F\Amendment #1 Public Notice Availability.doc



CITY OF WACO

PUBLIC NOTICE

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Program		Amount Increased or (Decreased)		
Year	Project/Activity	HOME	CDBG	CDBG-R
2009/2010	Reynolds Mixed Income Development		(\$68,440)	
2009/2010	Sidewalks – 12 th Street Area		\$68,440	
2009/2010	15 th and Colcord Traffic and Pedestrian Improvements		(\$83,464)	
2008/2009	Family Practice Parking Lot Improvements		\$83,464	
2009/2010	Reynolds Subdivision – Land Purchase	(\$42,857)		
2009/2010	Waco Community Development Corporation – CHDO Project	\$77,841	·	
2007/2008	Waco Community Development Corporation CHDO Project	(\$34,984)		
2008/2009	15 th and Colcord Traffic and Pedestrian Improvements			\$83,464
2008/2009	South Waco Community Center		· · · · · · · · · · · · · · · · · · ·	(\$83,464)

Change the scope of four Plan projects: 1) reduce the scope of the Parks project to include improvements to the South Waco Community Center only and reclassify and rename the project as the South Waco Community Center Project 2) reduce the number of single family homes to be developed by Waco Habitat for Humanity

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by one unit, 3) rename the Down Payment and Closing Cost Assistance project as the Homebuyer Acquisition Assistance project to include first lien financing in special circumstances and reduce the proposed accomplishments by 7 units to 24 units, and 4) revise the project description for the HOME New Construction (Interim Construction) project to include that permanent financing may be provided to qualified homebuyers in limited circumstances

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City of Waco	City of Waco
City Hall	City Hall, Basement
300 Austin Avenue	300 Austin Avenue
Waco, Texas 76702	Waco, Texas 76702

Waco-McLennan County Library locations:

Main Library	East Waco Library
1717 Austin Avenue	901 Elm Street
Waco, Texas 76701	Waco, Texas 76704

R.B. Hoover Library Lake Air Court 1428 Wooded Acres #104 Waco, Texas 76710 South Waco Library 2737 South 18th Street Waco, Texas 76706

Written comments on the report may be submitted to Community Development Services at the address listed below no later than 5:00 p.m., April 5, 2010. Copies of the documents may also be obtained by contacting:

Housing and Community Development Services City of Waco P.O. Box 2570 Waco, Texas 76702-2570 (254) 750-5656

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Patricia W. Ervin City Secretary Program Year 1998-1999 Proposed Revisions Project Pages

Table 3 Consolidated Plan Listing of Projects

Applicant's Name: City of Waco

Objective	Outcome	Specific Objective
Decent Housing	Affordability	Increase the availability of affordable Owner housing
Priority Need	Project Title	
Housing	HOME - New Construction	

Project Description

New homes to be constructed for the benefit of low to moderate income families or individuals. Interim financing will be funded and permanent financing may be funded if approved by the Loan Committee for qualified homebuyers in special circumstances.

Location

City Wide

Objective Number N/A	Project ID N/A	Funding Sources:	11411177441144444117711177911974111111179119711111111
HUD Matrix Code	CDBG Citation	CDBG	المنافع المنافع المنافع () بالالا ومنافع () بالالا ومنافع المنافع () بالالا ومنافع () من ومن ومن ومن ومن و
12	N/A	ESG	التقالية المنافع المنافع () بالالا ومن
Type of Recipient City	CDBG National Objective	HOME HOPWA	345,450.
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	345,450,
10/01/1998	09/30/2010	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
(10)Housing Units	3	PHA	
Local ID	Units Upon Completion	Other Funding	345,450.
228-4904	40	Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Program Year 2007-2008 Proposed Revisions Project Pages

Table 3 Consolidated Plan Listing of Projects

Applicant's Name: Waco Community Development Corporation

<u>Objective</u>	Outcome	Specific Objective	
Decent Affordable Housing	Affordability	Increase the availability of affordab Owner housing	
Priority Need	Project Title		
Housing	Waco Community Development	Corporation (CDC) CHDO	

Development of four (4) single-family homes to sell to low income households.

Location

City Wide

Objective Number DH-2-6 HUD Matrix Code 12	Project ID CD3 CDBG Citation N/A	Funding Sources: CDBG ESG	
Type of Recipient CHDO Start Date (mm/dd/yyyy) 10/01/2007	CDBG National Objective N/A [·] Completion Date (mm/dd/yyyy) 09/30/2009	HOME HOPWA Total Formula Prior Year Funds	145,016. 145,016.
Performance Indicator Housing Units Local ID 229-4924	Annual Units 4 Units Upon Completion 4	Assisted Housing PHA Other Funding Total	145,016.

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Program Year 2008-2009 Proposed Revisions Project Pages ١

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Table 3 Consolidated Plan Listing of Projects

Applicant's Name: Waco Habitat for Humanity

<u>Objective</u>	Outcome	Specific Objective
Decent Housing	Affordability	Increase the availability of affordable Owner housing
Priority Need	Project Title	
Housing	Waco Habitat for Human	ity CHDO Project

Project Description

Development of eight (8) affordable single-family homes to sell to low-income households. Funds will be used for eligible project hard costs and soft costs related to the development of these homes and sale to eligible low-income households.

Location

City Wide

Objective Number DH-2-4	Project ID CD2	Funding Sources:	
HUD Matrix Code	CDBG Citation	CDBG	ار میرون این از میرون این این این این این این این این این ای
12	N/A	ESG	
Type of Recipient	CDBG National Objective	HOME	208,333.
CHDO	N/A	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	208,333,
10/01/2008	09/30/2010	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
(10)Housing Units	8	PHA	
Local ID	Units Upon Completion	Other Funding	208,333.
225-4921	8	Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3 Consolidated Plan Listing of Projects

Applicant's Name: Heart of Texas Community Health Center, Inc. dba "Family Health Center"

Objective	<u>Outcome</u>	Specific Objective
Suitable Living Environments	Sustainability	Improve quality of neighborhood facilities for low income persons
Priority Need	Project Title	
Public Facilities	Parking lot improvements for publi	c facility

Project Description

Funds will be used to reconstruct approximately 27,000 square feet of the parking lot on the west side of the existing Family Health Center building. Most of the improvement will be in the form of replacing 30-year old asphalt paving with 5 inch thick concrete paving and includes demolition and removal of existing parking lot.

Location

1600 Providence Drive, Waco, Texas Census Tract 10 Block Group 1

Objective Number SL-3-5	Project ID PF3	Funding Sources:	103/031514(011)-933) 143.0440 (944) 9447 (944) - 146 (164) 6441 (944) (944)
HUD Matrix Code	CDBG Citation	CDBG	133,464
03G	570.201(c)	ESG	
Type of Recipient	CDBG National Objective	HOME	
Local Government	Low/Mod Area 570.208(a)(1)	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	133,464
9/15/2009	9/30/2010	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
Public Facilities	1	PHA	
Local ID 231-XXXX	Units Upon Completion	Other Funding Total	133,464

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3Consolidated Plan Listing of Projects

Applicant's Name: City of Waco

Objective	Outcome	Specific Objective					
Suitable Living Environments	Sustainability	Improve quality of neighborhood facilities for low income persons					
Priority Need	Project Title						
Public Facilities	lic Facilities South Waco Community Center Improvements						

Project Description

Funds will be used for improvements to be made in one (1) community center, specifically improvements to the community center building within the park. Funded costs will include engineering/design costs and construction costs.

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Location

2815 Speight located in the following Census Tract and Block Group CT 5.98, BG 6

Objective Number SL-1-1	Project ID PF1	Funding Sources:	Non-training to be a second straining of the first second s
HUD Matrix Code	CDBG Citation	CDBG	300,000.
03F	570.201(c)	ESG	
Type of Rccipient	CDBG National Objective	HOME	
Local Government	Low/Mod Area 570.208(a)(1)	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	300,000.
10/01/2008	09/30/2010	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
(11)Public Facilities	1	PHA	
Local ID 231-4319	Units Upon Completion	Other Funding Total	300,000.

The primary purpose of the project is to help: ______the Homeless _____Persons with HIV/AIDS _____Persons with Disabilities _____Public Housing Needs

Program Year 2009-2010 Proposed Revisions Project Pages

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Loca	ation										17.14-530 722/347	Prior	ity Need	Cat	egory			ingerski Storice	
		venue and									1 [<u> </u>						
		Street and					Sel	ect d	one:			Owner	Occupied H	lousi	ng	· · · · · · · · · · · · · · · · · · ·		▼	
Nort	h 14t	h Street; C	CT 13	2, BG :	3														
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CPMP Version 2.0 Grantee Name: City of Waco

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Grantee Name: City of Waco

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CDBG-R SUBMISSION TEMPLATE

The American Recovery and Reinvestment Act of 2009 ("Recovery Act") was signed into law by President Obama on February 17, 2009. The Recovery Act awards \$1 billion in CDBG Recovery (CDBG-R) funds to be distributed to cities, counties, insular areas and states, of which \$10 million has been reserved by HUD for its administrative costs and \$10 million of which will be awarded to Indian tribes. Recipients of the remaining \$980 million of CDBG-R funds will be the approximately 1,200 jurisdictions that received CDBG funding in Fiscal Year 2008. This template sets forth the suggested format for grantees receiving funds from CDBG-R. A complete submission contains the information requested below, including:

- (1) The CDBG-R Substantial Amendment (template attached below)
- (2) Spreadsheet for Reporting Proposed CDBG-R Activities (see http://www.hud.gov/recovery)
- (3) Signed and Dated Certifications (see http://www.hud.gov/recovery)
- (4) Signed and Dated <u>SF-424</u>.

Grantees should also attach a completed CDBG-R Substantial Amendment Checklist to ensure completeness and efficiency of review (attached below).

Changes are highlighted in grey.

THE CDBG-R SUBSTANTIAL AMENDMENT

Grantee Name	City of Waco
Name of Entity or Department Administering Funds	Housing and Community Development Services Department
CDBG-R Contact Person	Vicki Halfmann
Title	Financial Supervisor
Address Line 1	P O Box 2570
Address Line 2	
City, State, Zip Code	Waco, Texas 76702-2570
Telephone	254-750-5656
Fax	254-750-5604
Email Address	vhalfmann@ci.waco.tx.us
Authorized Official	Larry Groth
Title	City Manager
Address Line 1	P O Box 2570
Address Line 2	
City, State, Zip Code	Waco, Texas 76702-2570
Telephone	254-750-5640
Fax	254-750-5604
Email Address	larryg@ci.waco.tx.us
Web Address where this Form is Post	ed www.waco-texas.com

ENSURING RESPONSIBLE SPENDING OF RECOVERY ACT FUNDS

Funding available under the Recovery Act has clear purposes – to stimulate the economy through measures that modernize the Nation's infrastructure, improve energy efficiency, and expand educational opportunities and access to health care. HUD strongly urges grantees to use CDBG-R funds for hard development costs associated with infrastructure activities that provide basic services to residents or activities that promote energy efficiency and conservation through rehabilitation or retrofitting of existing buildings. While the full range of CDBG activities is available to grantees, the Department strongly suggests that grantees incorporate consideration of the public perception of the intent of the Recovery Act in identifying and selecting projects for CDBG-R funding.

A. SPREADSHEET FOR REPORTING PROPOSED CDBG-R ACTIVITIES

Grantees must provide information concerning CDBG-R assisted activities in an electronic spreadsheet provided by HUD. The information that must be reported in the spreadsheet includes activity name, activity description, CDBG-R dollar amount budgeted, eligibility category, national objective citation, additional Recovery Act funds for the activity received from other programs, and total activity budget. An electronic copy of the spreadsheet and the format is available on HUD's recovery website at <u>http://www.hud.gov/recovery</u>.

B. CDBG-R INFORMATION BY ACTIVITY (COMPLETE FOR EACH ACTIVITY)

(1) <u>Activity Name</u>: (Grantees should follow the same order that activities are listed in the Spreadsheet for Reporting Proposed CDBG-R Activities – this will allow HUD to easily match activity narratives with the information provided in the spreadsheet.)

South Waco Community Center Improvements 15TH and Colcord Traffic and Pedestrian Improvements

(2) Activity Narrative:

In addition to the Spreadsheet for Reporting Proposed CDBG-R Activities, grantees must provide a narrative for each activity describing how the use of the grantee's CDBG-R funds will meet the requirements of Title XII of Division A and Section 1602 of ARRA. The grantee's narrative must also state how CDBG-R funds will be used in a manner that maximizes job creation and economic benefit in relation to the CDBG-R funds obligated, and will address the Recovery Act, by:

• Preserving and creating jobs and promoting economic recovery;

This project will provide jobs through construction contractors during the construction phase and employment of contract instructors and building attendants upon completion of the project.

The 15th and Colcord traffic and pedestrian improvements project will provide jobs through construction contractors during the construction phase.

• Assisting those most impacted by the recession;

The CDBG-R funds will be used to renovate the South Waco Community Center and convert approximately 3,500 square feet of open space into meeting rooms and two classrooms. This Community Center is located in Census Tract 5.98 Block Group 6, which has 69.6% low-mod income residents.

The additional of the new meeting rooms and classrooms will allow specific programs to be provided simultaneously to larger groups of guests simultaneously. The area will be used for the following programs that will serve residents in this low-income area of the city:

Health Seminars – classes offered in collaboration with the Waco-McLennan County Public Health District including safety, hygiene and human development, nutrition, and infectious and chronic disease education

Community, public, and neighborhood meetings

Collaborative community programs

Central Texas Senior's Meals On Wheals Lunch Monday, Wednesday, and Friday South Waco Community Center Senior Breakfast Tuesday and Thursday GED classes

English as Second Language (ESL) classes

TAKS Review

TASP Review

Other classes offered in collaboration with McLennan Community College Adult Education

Waco Independent School District Parents as Teachers education classes After-school mentoring/tutoring programs Notary services, Spanish language translation, etc.

Providing investment needed to increase economic efficiency;

The completion of this project will provide educational programming to help citizens improve personal economic efficiency. For example, GED and English as a Second Language (ESL) classes will increase employment options for class participants.

Parent education programs and TAKS and TASP test preparation helps prepare our youth for, high school graduation, college, employment, and economic self sufficiency. It also improves the education level of our work force, which in turn attracts more employers and increased economic development activity, and this results in more jobs for the City of Waco.

Financial tax preparation helps low income working parents access the earned income tax credit benefits.

Health seminar classes promote healthy lifestyles that may result in decreased health care costs.

The renovated rooms also promote senior independent living by providing a place for seniors to meet and eat a lunch provided by Meals on Wheals every Monday, Wednesday, and Friday and a breakfast provided by Community Center staff on Tuesday and Thursday.

Investing in transportation, environmental protection, or other infrastructure that will
provide long-term economic benefits;

The renovated South Waco Community Center will provide much needed space for more training and educational classes; therefore, supporting this community better than it has in the past. The renovated rooms also promote senior independent living by providing a place for seniors to meet and eat a lunch provided by Meals on Wheals every Monday, Wednesday, and Friday.

- The 15th and Colcord traffic and pedestrian improvements project will provide an aesthetically pleasing, pedestrian friendly crossing at an offset intersection that currently causes safety concerns. It will connect two sections of sidewalks and allow safer walk to nearby elementary school in the low to moderate income neighborhood.
- Minimizing or avoiding reductions in essential services; or

The Community Center will provide space for many services essential to this community. The renovations will provide space for many of these services to be offered simultaneously – thus increasing the availability of the services. Services will include: Health Seminars – classes offered in collaboration with the Waco-McLennan County Public Health District including safety, hygiene and human development, nutrition, and infectious and chronic disease education Community, public, and neighborhood meetings Collaborative community programs Central Texas Senior's Meals On Wheals Lunch Monday, Wednesday, and Friday South Waco Community Center Senior Breakfast Tuesday and Thursday GED classes English as Second Language (ESL) classes TAKS Review TASP Review Other classes offered in collaboration with McLennan Community College Adult Education Waco Independent School District Parents as Teachers education classes After-school mentoring/tutoring programs Notary services, Spanish language translation, etc.

• Fostering energy independence.

We do not plan to foster energy independence with this project at this time.

(3) <u>Jobs Created:</u> (Report the number of full- and part-time jobs estimated to be created and retained by the activity (including permanent, construction, and temporary jobs)).

The bids have not been released yet, however we estimate that with this additional funding approximately 30 Full/Time, and 6 Part/Time jobs will be required. Whether the Full/Time jobs are newly created or retained we are unable to predict.

The 15th and Colcord traffic and pedestrian improvement plans are about 15 percent complete. Therefore, at this time we do not know how many jobs will be funded through the construction phase of this project.

(4) <u>Additional Activity Information</u>: (A description of how the activity will promote energy conservation, smart growth, green building technologies, or reduced pollution emissions, if applicable.)

At this time, we do not anticipate that this project will promote energy conservation, smart growth, green building technologies, or reduce pollution emissions.

(5) <u>Responsible Organization</u>: (Contact information for the organization that will implement the CDBG-R activity, including its name, location, and administrator contact information)

Grantee Name	City of Waco
Name of Entity or Department Administering Funds	Housing and Community Development Services Department
CDBG-R Contact Person	Vicki Halfmann
Title	Financial Supervisor

Address Line 2	
City, State, Zip Code	Waco, Texas 76702-2570
Telephone	254-750-5656
Fax	254-750-5604
Email Address	vhalfmann@ci.waco.tx.us

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C. PUBLIC COMMENT

Provide a summary of public comments received to the proposed CDBG-R Substantial Amendment.

Note: A Proposed CDBG-R Substantial Amendment must be published via the usual methods and posted on the jurisdiction's website for no less than 7 calendar days for public comment.

Response:

The Waco Citizen Participation Plan requires the City to notify citizens of any substantial amendments to the Final Annual Action Plan. Substantial amendments include the addition of any activity not originally described in the annual action plan.

Therefore, upon notification from the U. S. Department of Housing and Urban Development (HUD) that the City could receive \$448,313 a supplemental allocation of Community Development Block Grant (CDBG-R) funding under the American Recovery and Reinvestment Act of 2009, the City of Waco completed the CDBG-R Template Substantial Amendment to the Consolidated Plan 2008 Action Plan to add the CDBG-R to the Plan.

On May 19, 2009, staff will ask the Waco City Council for authorization to publish the amendment for public comment. In accordance with the Citizen Participation Plan and HUD's Notice of Allocations, Application Procedures, and Requirements for CDBG-R Grantees under the American Recovery and Reinvestment Act of 2009, staff will publish a public notice notifying the public that the amendment will be available for review for at least 7 days at locations designated in the Citizen Participation Plan. The notice will also inform the public of the deadline for written comments, May 27, 2009, and the public hearing concerning the amendment scheduled June 2, 2009.

The amendment adding the 15th and Colcord traffic and pedestrian improvements is proposed with the following timeline for public comment:

- March 2, 2010: City Council approval for draft to be placed out for public comment
- March 4 April 5, 2010: Public Comment Period
- April 6, 2010: Public hearing and Council resolution for final approval

CDBG-R Substantial Amendment Grantee Checklist

For the purposes of expediting review, HUD asks that applicants submit the following checklist along with the CDBG-R Substantial Amendment, Spreadsheet for Reporting Proposed CDBG-R Activities, and SF-424.

Contents of a CDBG-R Action Plan Substantial Amendment					
Jurisdiction(s): CDBG-R Contact Person:					
Lead Agency	Address:				
Jurisdiction Web Address:	Telephone:				
(URL where CDBG-R Substantial	Fax:				
Amendment materials are posted)	Email:				

The elements in the substantial amendment required for the CDBG recovery funds are:

A. SPREADSHEET FOR REPORTING PROPOSED CDBG-R ACTIVITIES

Does the submission contain a paper copy of the Spreadsheet for Reporting Proposed CDBG-R Activities?

Yes No

Verification found on page _____

Does the submission include an electronic version of the Spreadsheet for Reporting Proposed CDBG-R Activities sent to the email box CDBG-R@hud.gov?

Yes No

Date Spreadsheet was emailed:

Does the Spreadsheet for Reporting Proposed CDBG-R Activities include, for each activity:

- amount of funds budgeted for each activity, including CDBG-R funds, any additional Recovery Funds used and total activity budget, Yes No
 Verification found on page(s)
- the Eligibility citation (eligibility regulatory cite or HCDA cite), Yes No Verification found on page(s)
- the CDBG national objective citation,

Yes No Verification found on page(s)

B. CDBG-R INFORMATION BY ACTIVITY

Does the submission contain information by activity describing how the grantee will use the funds, including:

0	a narrative for each activity describing how CDBG-R funds will be used in a manner that
	maximizes job creation and economic benefit,

Yes	No	Verification found on page(s)	
-----	----	-------------------------------	--

- projected number of jobs created for each activity, Yes No
 Verification found on page(s)
- whether an activity will promote energy efficiency and conservation, Yes No
 Verification found on page(s)
- the name, location, and contact information for the entity that will carry out the activity, Yes No
 Verification found on page(s)
- evidence that no more than 10% of the grant amount will be spent on administration and planning,

Yes No Verification found on page (s)

- evidence that no more than 15% of the grant amount will be spent on public services, Yes No
 Verification found on page (s)
- evidence that at least 70% of the grant amount will benefit persons of low and moderate income, Yes No
 Verification found on page (s)

C. PUBLIC COMMENT PERIOD

Was the proposed action plan amendment published via the jurisdiction's usual methods and on the Internet for no less than 7 calendar days of public comment?

Yes No. Verification found on page(s)

Is there a summary of citizen comments included in the final amendment?

Yes	No	Verification found on page(s)
		F-0-(-)

D. CERTIFICATIONS

The following certifications are complete and accurate:

	Affirmatively furthering fair housing	Yes	No
(2)	Anti-displacement and relocation plan	Yes	No
(3)	Drug-free Workplace	Yes	No
(4)	Anti-lobbying	Yes	No
(5)	Authority of jurisdiction	Yes	No
(6)	Consistency with plan	Yes	No
(7)	Section 3	Yes	No
(8)	Community development plan	Yes	No

 (9) Following a plan (10) Use of Funds (11) Excessive Force (12) Compliance with anti-discrimination laws (13) Lead-based paint procedures (14) Compliance with laws (15) Compliance with ARRA (16) Project selection (17) Timeliness of infrastructure investments (18) Buy American provision (19) Appropriate use of funds for infrastructure investments (20) 70% of CDBG-R for LMI 	Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	No No No No No No No No No No No No No N
(21) Urgent Need	Y es	
 D. STATE CERTIFICATIONS The following certifications are complete and accurate: Affirmatively furthering fair housing Anti-displacement and relocation plan Drug-free Workplace Anti-lobbying Authority of State Consistency with plan Section 3 Community development plan Consultation with Local Governments Use of Funds Excessive Force Compliance with anti-discrimination laws Compliance with ARRA Project selection Timeliness of infrastructure investments Appropriate use of funds for infrastructure investments 70% of CDBG-R for LMI 	Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	No No No No No No No No No No No No No N
Optional Certification		

Optional Certification (20) Urgent Need

Yes

No

CDBG-R Activity Data Spreadsheet

Jurisdiction/Grantee Name: City of Waco, Texas			CDBG-R Formula Grant Amount: \$448,313				Date: May 18, 2009	
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	SALEM RECEIPTED PHASE ASSALL CONTRA	Total Activity Budget	
South Waco Community Center Improvements	Funding will be used for South Waco Community Center Improvements to include renovations to create multipurpose community meeting spaces and two classrooms. The area will house the daily senior group meeting, periodic community and neighborhood association meetings, public meetings, etc. The area will include a kitchen/concessions space for the Meals on Wheels senior meal program. The classrooms will be used for health seminars, GED, English as a Second Language, Waco ISD parent education courses, and McLennan Community College adult education courses.	570.201(c)	L/M area 570.208(a)(1)	320,018	0	2,100,000	2,420,018	
Program Administration	The administrative staff will be responsible for the implementation of the project. Staff members will prepare contract, reimbursements, monitor project and submit reports to HUD. It will ensure that the City of Waco complies with all federal regulations in obtaining, expending, and disbursing CDBG-R funds effectively.	570.206	N/A	\$44,831	\$0	\$0	44,831	
15th and Colcord Traffic and Pedestrian Improvements	Funding will be used to provide an esthetically pleasing, pedstrian friendly corossing at an offset intersection that currently causes safety concerns. It will connect two sections of new sidewalks and allow a safer walk to nearby elementary school in the low- to moderate-income neighborhood. CDBG-R will partially fund the construction and design.	570.201©	L/M area 570.208(a)(1)	\$83,464	\$0	\$96,536	180,000	
			· · ·				0	
							0	
Total		<u> </u>	<u> </u>	\$448,313		\$2,196,536	\$2,644,849	

Summary Schedules Program Year 2009 Amendment #1

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Table 3ASummary of Specific Annual ObjectivesPROGRAM YEAR 2007/2008

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Obj ective*
	Rental Housing Objectives	VIX undo	Andicatorib		1.14111001	
RH 1	Brook Oaks Senior Residences	HOME	Housing Units	0		DH-2-7
RH 2	Float-funded Loan Historic Lofts of Waco High Lofts, Ltd.	CDBG	Housing Units	104		DH-2-9
RH 3	Compassion Ministries TBRA	HOME	Housing Units	0		DH-2-11
RH 4	Mission Waco My Brother's Keeper TBRA	HOME	Housing Units	0		DH-2-12
	Owner Housing Objectives					
OH 1	Rehab/Reconstruct Loan Program	CDBG	Housing Units	1		DH-2-1
CE 1	Code Enforcement	CDBG	Housing Units	31000		<u>SL-3-2</u>
OH 1	Rehab/Reconstruct Loan Program	HOME	Housing Units	2		DH-2-2
OH 3	D/P & Closing Cost Assistance Program	HOME	Housing Units	22		DH-2-3
CD 2	Waco Habitat for Humanity, CHDO	HOME	Housing Units	12		DH-2-4
CD 1	NeighborWorks of Waco, CHDO	HOME	Housing units	10		DH-2-5
CD 3	Waco CDC, CHDO	HOME	Housing Units	4		DH-2-6
OH4	IDA Homeownership Program	CDBG	Households	25		DH-2-8
OH5	Program Delivery Cost DP/CC	CDBG				DH-2-13
	Homeless Objectives					
PS 2	My Brother's Keeper	CDBG	People	150		SL-1-3
PS2	Compassion Ministries	CDBG	People	60		SL-1-4
PS3	NeighborWorks Foreclosure Prevention Program	CDBG	People	13		DH2-10
	Special Needs Objectives					
	Community Development Objectives					
	Infrastructure Objectives					
I1	Sidewalks & Alley Improvements	CDBG	People	3657		SL-3-4
I2	Sewer Line Extension	CDBG	Households	1		SL-3-6
	Public Facilities Objectives					
PF 1	Park Improvements	CDBG	Public Facilities	2		<u>SL-3-1</u>
PF 2	Family Health Center Parking Lot	CDBG	Public Facility	1		SL-3-5
PF3	EOAC Transitional Housing Renovations	CDBG	Public Facility	3	_	SL-1-5
	Public Services Objectives					
PS 5	HOTCOG Call Center	CDBG	People	11000		SL-3-3
PS 4	Project Promise Program	CDBG	People	66		SL-1-1
PS 1	MPowerment Program	CDBG	People	20		EO-1-1
PS 4	Pre-K Therapeutic Nursery	CDBG	People	7		SL-1-2
	Economic Development Objectives					· · · · · · · · · · · · · · · · · · ·
	Other Objectives					
				*Outcome/C)hiective Co	

		ctive Codes	
	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

G:\2008-2009 CON PLAN\local_table3a_v1.2007 Revised after amendment AMEND 4.10.doc

PY 2007/2008 TABLE 3B ANNUAL HOUSING COMPLETION GOALS

	Annual Number Resources used during th			during the	e period	
1 	Expected Units To Be Completed	CDBG	номе	ESG	HOPWA	
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless households	210					
Non-homeless households	165					
Special needs households	0					
ANNUAL AFFORDABLE RENTAL						
HOUSING GOALS (SEC. 215)		[
Acquisition of existing units	0					
Production of new units	104					
Rehabilitation of existing units	0					
Rental Assistance	0					
Total Sec. 215 Affordable Rental	104					
ANNUAL AFFORDABLE OWNER						
HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0					
Production of new units	26					
Rehabilitation of existing units	3	\boxtimes				
Homebuyer Assistance	47	\boxtimes				
Total Sec. 215 Affordable Owner	76	\boxtimes	\boxtimes			
ANNUAL AFFORDABLE		<u> </u>				
HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0			<u>.</u>		
Production of new units	130	\square		<u>.</u>		
Rehabilitation of existing units	3	\boxtimes	\boxtimes			
Homebuyer Assistance	47	\boxtimes				
Total Sec. 215 Affordable Housing	180					
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	104	\boxtimes				
Annual Owner Housing Goal	76	\boxtimes				
Total Annual Housing Goal	180					

Table 3A Summary of Specific Annual Objectives PROGRAM YEAR 2008/2009

Obj #	Specific Objectives		Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Obj ective*
	Rental Housing Obje	ctives	<u> </u>				
RH 1	Costa Esmerelda		HOME	Housing Units	11		DH-2-7
	Owner	Housing Objectives					
OH1		struct Loan Program	CDBG	Housing Units	1		DH-2-1
CE1		Code Enforcement	CDBG	Housing Units	32550		SL-3-2
OH2	Rehab/Recon	struct Loan Program	HOME	Housing Units	1		DH-2-2
OH3	D/P & Closing Cost		HOME	Housing Units	11		DH-2-3
CD2		or Humanity, CHDO	HOME	Housing Units	8		DH-2-4
CD1		rks of Waco, CHDO	HOME	Housing units	3	······	DH-2-5
CD3		Waco CDC, CHDO	HOME	Housing Units	3		DH-2-6
OH5		elivery Cost DP/CC	CDBG				DH-2-13
OH4		CDC, IDA Program	CDBG	Housing Units	30		DH-2-8
		omeless Objectives					
PS1		ly Brother's Keeper	CDBG	People	595		
& H1		, I		- I			
PS2	Co	mpassion Ministries	CDBG	People	60		SL-1-4
& H2		1		•			
	<u></u>						
	Specia	I Needs Objectives					
	Community Devel	opment Objectives					
	Infrast	ructure Objectives					
I1		valks Improvements	CDBG	People	1431		SL-3-4
	51004	vaiks improvements		reopie			
	Public F	acilities Objectives					
PF1		Park Improvements	CDBG	Public Facilities	- 1		SL-3-1
PF2		Center Renovations	CDBG	Public Facility	2		SL-3-5
PF3		Center Parking Lot	CDBG	Public Facility	1		SL-3-5
PF3		Center Parking Lot 2	CDBG	Public Facility	1		SL-3-5
PF4		demy Public School	CDBG	Public Facility	1		SL-3-6
	Tupoportina	Improvements			-		
	Public S	Services Objectives					
PS4		OTCOG Call Center	CDBG	People	30849		SL-3-3
PS2		ct Promise Program	CDBG	People	66		SL-1-1
PS1	······························	Powerment Program	CDBG	People	20		EO-1-1
PS3	Pre-K&Kindergarten	~	CDBG	People	8		SL-1-2
	· · · · · · · · · · · · · · · · · · ·						
	Economic Devel	opment Objectives					
		Other Objectives					
					*Outcome/f	hiosting (
		Availability	Accessibility	A	*Outcome/C ffordability		des Sustainability
	Decent Housing		DH-1		DH-2	<u> </u>	DH-3
Suitable	e Living Environment		SL-1		SL-2		SL-3
	conomic Opportunity		EO-1		EO-2		EO-3

PROGRAM YEAR 2008/2009 TABLE 3B ANNUAL HOUSING COMPLETION GOALS

	Annual Number	Reso	urces used a	luring the	period
	Expected Units To Be Completed	CDBG	номе	ESG	HOPWA
ANNUAL AFFORDABLE					
HOUSING GOALS (SEC. 215)		<u> </u>			
Homeless households	655	\boxtimes			
Non-homeless households	58	\square			
Special needs households	0				
ANNUAL AFFORDABLE RENTAL					
HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0				
Production of new units	11				
Rehabilitation of existing units	0				
Rental Assistance	0				
Total Sec. 215 Affordable Rental	11				
ANNUAL AFFORDABLE OWNER					
HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0				· · · · · · · · · · · · · · · · · · ·
Production of new units	14		\boxtimes		
Rehabilitation of existing units	2	\square			
Homebuyer Assistance	30 **	\boxtimes			
Total Sec. 215 Affordable Owner	46	\boxtimes	\boxtimes		
ANNUAL AFFORDABLE					
HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0				
Production of new units	25				
Rehabilitation of existing units	2	\boxtimes			
Homebuyer Assistance	30	\boxtimes			
Total Sec. 215 Affordable Housing	57				
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	11		\boxtimes		
Annual Owner Housing Goal	46				
Total Annual Housing Goal	57	\boxtimes	\boxtimes		

** IDA homeownership units only. HOME Down Payment units would be duplicates.

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing			19 (S) (S) (S)			
DH-2 (1)	Expanding the availability of affordable, decent	HOME	Number of homeownership	2009			0%
	housing by acquiring two homes to sell to low- income households. (Waco CDC CHDO	· · · · · · · · · · · · · · · · · · ·	units constructed	2010			#DIV/0!
	project)			2011 2012			#DIV/0! #DIV/0!
pro			2013 MULTI-YEAR GOAL 2009				#DIV/01
					0	#DIV/0!	
							#DIV/0!
			· · · · ·	2010			#DIV/0!
		-		2011			#DIV/0! #DIV/0!
				2013	1		#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
				2009			#DIV/0!
			-	2010			#DIV/0! #DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing			roman fra e sea Statistica de la sea			
DH-2 (5)	Increasing the availability of affordable owner	CDBG	Number of households	2009	0		#DIV/0!
(*)	housing by providing funds for the Reynolds		assisted. Note: Same units as	2010			#DIV/0!
	Mixed Income Development. This includes		DH-2(6).	2011		<u></u>	#DIV/0!
	building houses to be sold to LMI homebuyers,			2012			#DIV/0!
	structure demolition, land clearing, sidewalk	Source of Funds #3		2013			#DIV/0!
an	and curb installation	MULTI-YEAR GOAL			0	#DIV/0!	
		Source of Funds #1	Performance Indicator #2 2	2009		• .	#DIV/01
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
	Specific Annual Objective			2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
	S	Source of Funds #3		2013			#DIV/0
		· ·	MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	-	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 (5) Ind ho Mi bu str an 4/6	Specific Annual Objectives	nie March (1994) rozen berten i statzioù har Vitet (1995) rezen ezerten ezerten.	in a second size the second wateries the factore restore in the tensor of the factor in the second strate of the	ter detter e ditter av	ter filmente de la companya de la co	an a	n 1997 The State State Strategy and Strategy
UR-Z	Affordability of Decent Housing				an an Angelan an Angel Angelan an Angelan an An		and the second second Second second second Second second
	Increasing the availability of affordable owner	CDBG	Number of households	2009	0		#DIV/0!
DH-2 (5)	housing by providing funds for the Reynolds	CDBG	assisted. Note: Same units as				
	Mixed Income Development. This includes		DH-2(6),	2010		<u> </u>	#DIV/0!
	building houses to be sold to LMI homebuyers,		101-2(0).	2011			#DIV/0!
	structure demolition, land clearing, sidewalk			2012			#DIV/0!
a	and curb installation PROJECT CANCELLED	Source of Funds #3	_	2013			#DIV/0!
	4/6/10 MULTI-YEAR GOAL Source of Funds #1 Performance Indicator #2		MULTI-YEAR GOAL	li		0	#DIV/0!
4		2009			#DIV/0!		
		2010			#DIV/0!		
		Source of Funds #2		2011		*********	#DIV/0!
	Specific Annual Objective			2012			#DIV/01
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
	s	Source of Funds #3	7	2013			#DIV/0!
			MULTI-YEAR GOAL	· · · · · · · · · · · · · · · · · · ·		0	#DIV/0!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
# DH-2	Affordability of Decent Housing			an ta	Marilla en Statut (Marilla en Statut) Statut (Marilla en Statut (Marilla en Statut) Statut (Marilla en Statut (Marilla en Statut)		
							((D)) ((D))
DH-2 (6)	Increasing the availability of affordable owner	HOME	Number of homeownership	2009			#DIV/0!
	housing by providing funds for the Reynolds	_	units constructed. Note: Same	2010			#DIV/0!
	Mixed Income Development. This includes		units as DH-2(5).	2011			#DIV/0!
	assisting in the purchase of five lots in a blighted area for the purpose of developing			2012			#DIV/0!
	mixed-income single-family housing.	Source of Funds #3		2013			#DIV/01
	PROJECT CANCELLED 4/6/10		MULTI-YEAR GOAL			0	#DIV/0!
P		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2	7	2011			#DIV/01
	Specific Annual Objective	-		2012			#DIV/01
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

#	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
# Sources of Funds Performance Indicators Year Number Number Control (Control (C							
DH-2 (8)	Increasing the affordability of decent housing	HOME	Number of households	2009	16		0%
				2010	······································		#DIV/0!
		Other		2011			#DIV/0!
	purchase to at least 16 LMI households			2012			#DIV/0!
		Source of Funds #3	-	2013			#DIV/0!
				1		0	#DIV/0!
		Source of Funds #1		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
	Specific Annual Objective			2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
						0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011	L		#DIV/01
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	t		67 TA AND			
SL-3 (3)	Improve the quality and safety of neighborhood	CDBG	People assisted	2009		·····	0%
	facilities for LMI persons/households by providing a pedestrian-friendly crossing at a	Source of Funds #2	-	2010			#DIV/0! #DIV/0!
	dangerous offset intersection, allowing a safer walking route to a nearby elementary school in			2012		·····	#DIV/0!
	an LMI neighborhood Source of Funds #3 MULTI-YEAR GOAL	2013		0	#DIV/0! #DIV/0!		
		CDBG	People assisted	2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0! #DIV/0!
	Improve the quality and safety of neighborhood facilities for LMI persons/households by	Source of Funds #3	_	2012	1		#DIV/0! #DIV/0!
	providing a pedestrian-friendly sidewalk in the		MULTI-YEAR GOAL	2013		0	#DIV/0!
	area of a planned future CHDO housing development.	Source of Funds #1	Performance Indicator #3	2005 2006			#DIV/0! #DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Source of Funds #3	-	2008			#DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

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TABLE 3B AN	NUAL HOUSI	NG COMPLI	ETION GO	ALS	
ANNUAL AFFORDABLE RENTAL	Annual Expected	Resou	rces used d	uring the pa	eriod
HOUSING GOALS (SEC. 215)	Number Completed	CDBG	HOME	ESG	НОРЖА
Acquisition of existing units					
Production of new units					
Rehabilitation of existing units					
Rental Assistance					
Total Sec, 215 Rental Goals					
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units					
Production of new units	12				
Rehabilitation of existing units	6	7	I		
Homebuyer Assistance	16		7		
Total Sec. 215 Owner Goals	34	7	V		
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)		· · · · · · · · · · · · · · · · · · ·			
Homeless					
Non-Homeless					
Special Needs					
Total Sec. 215 Affordable Housing					
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal					
Annual Owner Housing Goal					
Total Annual Housing Goal	34	7	7		
For the purpose of identification	n of annual go	als, an assis	ted househ	old is one	that will

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

									5-	Year Q	uantiti	es				
	Housing and Community		L.		Yea	r 1	Yea	ar 2	Yea	ır 3	Yea	ır 4	Yea	ır 5	Cumul	lative
	Development Activities	Needs	Current	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Ac	quisition of Real Property 570.201(a)	0	0												0	0
02 Di	sposition 570.201(b)	0	0	0									_		0	0
	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0											0	0
S S	03A Senior Centers 570.201(c)	0	0	0											0	0
DI L	03B Handicapped Centers 570.201(c)	0	0												0	0
Improvements	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0
l a	03D Youth Centers 570.201(c)	0	0												0	0
ΙŽ	03E Neighborhood Facilities 570.201(c)	0	0			_									0	0
15	03F Parks, Recreational Facilities 570.201(c)	0	0								-				1	0
d	03G Parking Facilities 570.201©	0	0	0									_		0	0
ង	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0					,						0	0
	03I Flood Drain Improvements 570.201(c)	0	· 0												0	0
and	03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0
	03K Street Improvements 570.201(c)	0	0	0											0	0
e	03L Sidewalks 570.201(c)	0	0	0	2										2	0
l ∺	03M Child Care Centers 570.201(c)	0	0	0											0	0
5	03N Tree Planting 570.201(c)	0	0	0					1						0	0
Facilities	030 Fire Stations/Equipment 570.201(c)	0	0	0											0	0
	03P Health Facilities 570.201(c)	0	0												· 0	0
ublic	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0
13	03R Asbestos Removal 570.201(c)	0	0	0										I	0	0
–	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	660										660	0
04 Cl	earance and Demolition 570.201(d)	0		0											0	_
04A (Clean-up of Contaminated Sites 570.201(d)	0	0	0											0	0
	05 Public Services (General) 570.201(e)	0	0	0	200										200	0
	05A Senior Services 570.201(e)	0											_		0	
	05B Handicapped Services 570.201(e)	0	0	0											0	
	05C Legal Services 570.201(E)	0	0	0											0	1
	05D Youth Services 570.201(e)	0	0	0	66										66	
	05E Transportation Services 570.201(e)	0													0	
l on	05F Substance Abuse Services 570.201(e)	0													0	
ervices	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	
ĬŠ	05H Employment Training 570.201(e)	0	-		20										20	
5	05I Crime Awareness 570.201(e)	0					1	T							0	
ŭ	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0										Γ	0	
	05K Tenant/Landlord Counseling 570.201(e)	0		0	Ι	[.	[1				Ι			0	
blic	05L Child Care Services 570.201(e)	0				T		1	1	1		1		1	7	

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1								,		1			F		- T	
D L	05M Health Services 570.201(e)	0	0	0			ļ								0	0
_	05N Abused and Neglected Children 570.201(e)	0	0	0				<u> </u>							0	0
	050 Mental Health Services 570.201(e)	0	0	0											0	0
	05P Screening for Lead-Based Paint/Lead Hazards Polson 570.201(0	0	0			<u> </u>	<u> </u>							0	0
	05Q Subsistence Payments 570.204	0	0	0				1	1						0	0
	05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0
1	055 Rental Housing Subsidies (If HOME, not part of 5% 570.204	0	0	0											0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0
06 In	terim Assistance 570.201(f)	0	0	0											0	0
07 Ur	ban Renewal Completion 570.201(h)	0	0	0			1								0	0
08 Re	location 570.201(i)	0	0	0											0	0
09 Lc	ss of Rental Income 570.201(j)	0	.0	0											0	0
10 Re	moval of Architectural Barriers 570.201(k)	0	0	0											0	0
11 Pr	ivately Owned Utilities 570.201(I)	0	0	0											0	0
12 C	Instruction of Housing 570.201(m)	0	0	0	12										12	0
13 Di	rect Homeownership Assistance 570.201(n)	0	0	0	16		1	1	1						16	0
	14A Rehab; Single-Unit Residential 570.202	0	0	0	6				 						6	0
	14B Rehab; Multi-Unit Residential 570.202	0	0	0					1	T	[T		0	0
1	14C Public Housing Modernization 570.202	0	0	0											0	0
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0			1	-	1	I					0	0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0
	14F Energy Efficiency Improvements 570.202	0	0	0]		1		0	0
1	14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0
	14H Rehabilitation Administration 570.202	0	0	0	1						<u> </u>				0	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0						1			T	1	0	0
15 C	ode Enforcement 570.202(c)	0	0	0	###										###	0
16A	Residential Historic Preservation 570.202(d)	0	0	0	1										0	0
	Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0	1										0	0
	17B CI Infrastructure Development 570.203(a)	0	0	0	1	1									0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0	1	T	T					1			0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0			1	1	Τ	Т					0	C
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0			1				1				0	C
	18B ED Technical Assistance 570.203(b)	0	0	0		1							1		0	C
	18C Micro-Enterprise Assistance	0	0	0			1							1	0	C
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0					1	1		1			0	C
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0					1		1	1			0	0
	19C CDBG Non-profit Organization Capacity Building	0	0	0		1							1		0	C
	19D CDBG Assistance to Institutes of Higher Education	Ō		Ō		1	1	1	1	1	1	1			0	
	19E CDBG Operation and Repair of Foreclosed Property	ŏ							1	1	1	1		1	0	
	19F Planned Repayment of Section 108 Loan Principal	Ō								1		1	1		Ó	
	19G Unplanned Repayment of Section 108 Loan Principal	Ť						1	1		1	1			0	
	19H State CDBG Technical Assistance to Grantees	Ŏ					1	1		1	1	1	1	1	0	

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20 Pia	nning 570.205	0	0	0	Ī									T	0 0
	21A General Program Administration 570.206	0	0	0	1							1			1 0
	21B Indirect Costs 570.206	0	0	0	T										0 0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	1									1	0 0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0 0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0 0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0 0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0											0 0
	211 HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0 0
22 Un	programmed Funds	0	0	0							·				0 0
СDBG НОРWA	31J Facility based housing - development	0	0	0											0 0
	31K Facility based housing - operations	0	0	0											0_0
	31G Short term rent mortgage utility payments	0	0	0											0_0
	31F Tenant based rental assistance	0	0	0											0 0
	31E Supportive service	0	0	0											0 0
	31I Housing Information services	0	0	0											0_0
	31H Resource identification	0		0											00
	31B Administration - grantee	0		0											<u> </u>
	31D Administration - project sponsor	0		0											0 0
	Acquisition of existing rental units	0	0	0					<u> </u>						0 0
	Production of new rental units	0	0					-							0 0
	Rehabilitation of existing rental units	0	0												0 0
	Rental assistance	0	0									L			0 0
	Acquisition of existing owner units	0	0	-											0 0
	Production of new owner units	0 _	0	0											0 0
	Rehabilitation of existing owner units	25		25	<u> </u>										1 C
	Homeownership assistance	0	0	0					<u> </u>			ļ			0 0
НОМЕ	Acquisition of existing rental units	0	0	0					<u> </u>						0 0
	Production of new rental units	0		0					<u> -</u>	<u> </u>	<u> </u>]			0 0
	Rehabilitation of existing rental units	0		0					<u> </u>			[0 0
	Rental assistance	0		0					<u> </u>			ļ			0 0
	Acquisition of existing owner units	0	-	0											0 0
-	Production of new owner units	80		80	12				· ·			ļ			12 0
	Rehabilitation of existing owner units	20		20	5				<u> </u>						5 (
 	Homeownership assistance	155	0	155	16							 			16 0
	Totals	280	0	280	###	0	0	0	0	0	0	0	0	0	### C

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