



Housing & Community Development Services

Post Office Box 2570
Waco, Texas 76702-2570
254 / 750-5656
Fax: 254 / 750-5604
www.waco-texas.com

April 9, 2010

Ms. Katie Worsham, Director
Office of CPD
U.S. Department of Housing and Urban Development
801 Cherry Street Unit #45 Suite 2500
Fort Worth, TX 76102

Dear Ms. Worsham,

The City of Waco recently made substantial amendments to the 2009/2010, 2008/2009, 2007/2008, and 1998/1999 Program Year Annual Action Plans. The amendments are described in the attached summary and public notice. Enclosed are the affected project pages and summary schedules from these program year annual action plans.

The amendment includes a reallocation of CDBG-R funds from the South Waco Community Center project to a new infrastructure project. We are submitting a revised version of the CDBG-R submission template with the new areas highlighted, and we are also including a revised CDBG-R Activity Data Spreadsheet.

As required by our Citizen Participation Plan, we published a public notice regarding these amendments on March 4, 2010, and we received no comments. A public hearing notice was published on March 22, 2010, and a public hearing was held on April 6, 2010. We received no comments at the public hearing.

The City Council authorized us to make these amendments by resolution on April 6, 2010.

If you have any further questions regarding this amendment, please contact me at 254-750-5656 or Vicki Halfmann, Financial Supervisor, at 254-750-5664.

Sincerely,

Jeff Wall
Housing Director

Enclosures
cc: Kathie Morgan, Finance

**Consolidated Annual Action Plan
Proposed Amendment**

Program Year	Project/Activity	Amount Increased or (Decreased)		
		HOME	CDBG	CDBG-R
2009/2010	Reynolds Mixed Income Development		(\$68,440)	
2009/2010	Sidewalks – 12 th Street Area		\$68,440	
2009/2010	15 th and Colcord Traffic and Pedestrian Improvements		(\$83,464)	
2008/2009	Family Practice Parking Lot Improvements		\$83,464	
2009/2010	Reynolds Subdivision – Land Purchase	(\$42,857)		
2009/2010	Waco Community Development Corporation – CHDO Project	\$77,841		
2007/2008	Waco Community Development Corporation – CHDO Project	(\$34,984)		
2008/2009	15 th and Colcord Traffic and Pedestrian Improvements			\$83,464
2008/2009	South Waco Community Center			(\$83,464)

Explanations:

Community Development Block Grant (CDBG) Reallocations

Reynolds Mixed Income Development (2009/2010 Action Plan) – Waco Community Development Corporation requested that this project be cancelled due to change in project plans. The full project will not move forward as planned because Waco CDC was not able to obtain all the lots needed for the development.

Sidewalks – 12th Street Area (2009/2010 Action Plan) – Waco CDC requested that funds from the Reynolds Mixed Income Development project be reallocated to the 12th Street area sidewalks to make needed neighborhood improvements for the planned development of several new single family homes in this area.

15th and Colcord Traffic and Pedestrian Improvements (2009/2010 Action Plan) – Staff recommends funding this project partially out of CDBG-R funds (CDBG funds received under the American Recovery and Reinvestment Act) because the CDBG funds need to be spent by July 31, 2010 to meet timeliness requirements and the CDBG-R funds need to be spent by September 30, 2012.

Family Health Center Parking Lot (2008/2009 Action Plan)– Family Health Center needs parking lot reconstruction on the west side of their building. These additional funds will provide additional matching funds for this project, which will provide a total of about 53 percent City investment in the project. Family Health Center plans to spend the funds by June 30, 2010 which is well in advance of the CDBG timeliness spending deadline of July 31, 2010.

Community Development Block Grant (CDBG) Scope Changes only:

Parks Project (2008/2009 Action Plan) – The Parks and Recreation Department requested that we delete the Cotton Palace park walking trail from the current parks CDBG Parks and Recreation project page and thus the \$69,000 budgeted for this project will be included in the CDBG funds allocated for the South Waco Community Center Renovation Project. The Cotton Palace park walking trail is located in a flood zone and thus not suitable for CDBG funding. This also clarifies the renaming and reclassification of the Parks and Recreation project to South Waco Community Center Improvements. This amount is not included in the table above because it is a location change and project name change only, and the total amount allocated for the Parks and Recreation project stays the same.

Community Development Block Grant from American Recovery and Reinvestment Act (CDBG-R) Reallocations

South Waco Community Center (2008/2009 Action Plan – CDBG-R Revisions) – The City will not be able to spend all the allocated funds on this project because the project bid for the eligible improvements was less than the total CDBG-R funds allocated for this project. Therefore the funds must be reallocated to another eligible project.

15th and Colcord Traffic and Pedestrian Improvements (2008/2009 Action Plan – CDBG-R Revisions)– Staff recommends funding this project partially out of CDBG-R funds (CDBG funds received under the American Recovery and Reinvestment Act) because the CDBG funds need to be spent by July 31, 2010 to meet timeliness requirements and the CDBG-R funds need to be spent by September 30, 2012.

HOME Investment Partnership Program Grant (HOME) Reallocations and Scope Changes

Reynolds Subdivision – Land Purchase (2009/2010 Action Plan) – Waco Community Development Corporation requested that this project be cancelled due to change in project plans. The full project will not move forward as planned because Waco CDC was not able to obtain all the lots needed for the development.

Waco Community Development Corporation CHDO Projects (2009/2010 and 2007/2008 Action Plans)– Waco CDC requested that funds allocated for the cancelled Reynolds Subdivision – Land Purchase project be reallocated to Waco CDC 2009/2010 CHDO project along with funds repaid to the City of Waco under the 2007/2008 Waco CDC CHDO Project. Total proposed accomplishments will be increased by 1 unit to 3 housing units for the 2009/2010 CHDO project and reduced by 1 unit to 4 units for the 2007/2008 Waco CDC CHDO project.

HOME Investment Partnership Program Grant (HOME) Scope Changes

Waco Habitat development of single family homes (2008/2009 Action Plan) – Waco Habitat for Humanity requested that total units for the 2008/2009 contract be reduced by 1 unit to 8 units.

Down Payment and Closing Cost Assistance Program (2009/2010 Action Plan) – Change name of project to Homebuyer Acquisition Assistance, include in the project description that first lien financing may be provided in special circumstances, and reduce proposed accomplishments by 8 units to 23 units. This change is necessary to provide funding to address unique homeowner/homebuyer situations.

HOME Interim Construction Project (1998/1999 Action Plan)– Include in the project description that permanent financing may be approved by the Loan Committee for qualified homebuyers in special circumstances. This change is necessary to provide another option to protect the City's HOME-funded investment and preserve the property value and affordability of homes built with interim construction funds when the builder cannot find a qualified homebuyer who can obtain conventional mortgage financing. Proposed accomplishments updated to 40 units.

**Public Notices
Program Year 2009
Amendment #1**

CITY OF WACO

PUBLIC NOTICE

Notice of Availability for Review
Proposed Substantial Amendments to the
2009/2010, 2008/2009, 2007/2008, and 1998/1999
Consolidated Annual Action Plans

The Department of Housing and Urban Development Consolidated Plan regulations require the City to make proposed substantial amendments to the Consolidated Annual Action Plan and/or Consolidated Plan dealing with federal grants and/or the Citizen Participation Plan available to citizens for a sufficient period of time (30 days) to permit citizens' comments on the proposed amendments before they are submitted to HUD.

The City of Waco is proposing to make amendments to 2009/2010, 2008/2009, 2007/2008, and 1998/1999 Program Year Annual Action Plans.

Reduce funding for the following projects and activities and reprogram the funds to increase funding available to Waco Community Development Corporation CHDO projects and increase funding for a parking lot at the Family Health Center, a sidewalk replacement project in the 700 and 800 blocks of North 12th street between Waco Drive and Morrow street, and traffic and pedestrian improvements at the 15th and Colcord street area:

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2007/2008	Waco Community Development Corporation - CHDO Project	(\$34,984)		
2008/2009	15 th and Colcord Traffic and Pedestrian Improvements			(\$83,464)
2008/2009	South Waco Community Center			(\$83,464)

Change the scope of four Plan projects: 1) reduce the scope of the Parks project to include improvements to the South Waco Community Center only and reclassify and rename the project as the South Waco Community Center Project, 2) reduce the number of single family homes to be developed by Waco Habitat for Humanity by one unit, 3) rename the Down Payment and Closing Cost Assistance project as the Homebuyer Acquisition Assistance project to include first lien financing in special circumstances and reduce the proposed accomplishments by 7 units to 24 units, and 4) revise the project description for the HOME New Construction (Interim Construction) project to include that permanent financing may be provided to qualified homebuyers in limited circumstances.

Draft copies of the Program Year 2009/2010, 2008/2009, 2007/2008, and 1998/1999 Consolidated Annual Action Plan will be made available to the public from March 4, 2010 through April 5, 2010 at the following locations:

City Secretary's Office
City of Waco
City Hall
300 Austin Avenue
Waco, Texas 76702

Housing and Community Development Services
City of Waco
City Hall, Basement
300 Austin Avenue
Waco, Texas 76702

Waco-McLennan County Library locations:

Main Library
1717 Austin Avenue
Waco, Texas 76701

East Waco Library
901 Elm Street
Waco, Texas 76704

R.B. Hoover Library
Lake Air Court
1428 Wooded Acres #104
Waco, Texas 76710

South Waco Library
2737 South 18th Street
Waco, Texas 76706

Written comments on the report may be submitted to Community Development Services at the address listed below no later than 5:00 p.m., April 5, 2010. Copies of the documents may also be obtained by contacting:

Housing and Community Development Services
City of Waco
P.O. Box 2570
Waco, Texas 76702-2570
(254) 750-5656

Patricia W. Ervin
City Secretary

CITY OF WACO

MONDAY, MARCH 22, 2010

PUBLIC NOTICE

Notice of Public Hearing on
Proposed Substantial Amendments to the
2009/2010, 2008/2009, 2007/2008, and 1998/1999

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1428 Wooded Acres #104	Waco, Texas 76706
Waco, Texas 76710	

A Public Hearing will be held on April 6, 2010 at the City of Waco Operation Center located at 1415 North 4th Street. Written comments on the report submitted to Housing & Community Development Services at the address listed below no later than 5:00 p.m., April 5, 2010 will be presented at the Council meeting. For questions contact:

Housing and Community Development Services
City of Waco
P.O. Box 2570
Waco, Texas 76702-2570
(254) 750-5656

Patricia W. Ervin
City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who need auxiliary aids or services should contact Patricia Ervin, City Secretary, at (254) 750-5750 at least twenty-four (24) hours before this meeting so that appropriate arrangements can be made.

It is the opinion of the City Attorney's office that this meeting is being held and conducted in accordance with Chapter 551 of the Texas Government Code

Leah Hayes, City Attorney

City of Waco

Proposed Amendments

Program Years

2009-2010, 2008-2009, 2007-2008, and 1998-1999

Annual Action Plans



CITY OF WACO

PUBLIC NOTICE

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Public Notice Availability.doc

by one unit, 3) rename the Down Payment and Closing Cost Assistance project as the Homebuyer Acquisition Assistance project to include first lien financing in special circumstances and reduce the proposed accomplishments by 7 units to 24 units, and 4) revise the project description for the HOME New Construction (Interim Construction) project to include that permanent financing may be provided to qualified homebuyers in limited circumstances

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Housing and Community Development Services
City of Waco
P.O. Box 2570
Waco, Texas 76702-2570
(254) 750-5656

Patricia W. Ervin
City Secretary

Program Year 1998-1999
Proposed Revisions
Project Pages

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: City of Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent Housing	Affordability	Increase the availability of affordable Owner housing

<u>Priority Need</u>	<u>Project Title</u>
Housing	HOME – New Construction

Project Description

New homes to be constructed for the benefit of low to moderate income families or individuals. Interim financing will be funded and permanent financing may be funded if approved by the Loan Committee for qualified homebuyers in special circumstances.

Location

City Wide

Objective Number N/A	Project ID N/A
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient City	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/01/1998	Completion Date (mm/dd/yyyy) 09/30/2010
Performance Indicator (10)Housing Units	Annual Units 3
Local ID 228-4904	Units Upon Completion 40

Funding Sources:

CDBG	
ESG	
HOME	345,450.
HOPWA	
Total Formula	345,450.
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	345,450.

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Program Year 2007-2008
Proposed Revisions
Project Pages

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Waco Community Development Corporation

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent Affordable Housing	Affordability	Increase the availability of affordable Owner housing

<u>Priority Need</u>	<u>Project Title</u>
Housing	Waco Community Development Corporation (CDC) CHDO

Project Description

Development of four (4) single-family homes to sell to low income households.

Location

City Wide

Objective Number DH-2-6	Project ID CD3
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient CHDO	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/01/2007	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator Housing Units	Annual Units 4
Local ID 229-4924	Units Upon Completion 4

Funding Sources:

CDBG	
ESG	
HOME	145,016.
HOPWA	
Total Formula	145,016.
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	145,016.

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Program Year 2008-2009
Proposed Revisions
Project Pages

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Waco Habitat for Humanity

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent Housing	Affordability	Increase the availability of affordable Owner housing

<u>Priority Need</u>	<u>Project Title</u>
Housing	Waco Habitat for Humanity CHDO Project

Project Description

Development of eight (8) affordable single-family homes to sell to low-income households. Funds will be used for eligible project hard costs and soft costs related to the development of these homes and sale to eligible low-income households.

Location

City Wide

Objective Number DH-2-4	Project ID CD2
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient CHDO	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2010
Performance Indicator (10)Housing Units	Annual Units 8
Local ID 225-4921	Units Upon Completion 8

Funding Sources:

CDBG	
ESG	
HOME	208,333.
HOPWA	
Total Formula	208,333.
Prior Year Funds	
Assisted Housing	
PIA	
Other Funding	
Total	208,333.

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Heart of Texas Community Health Center, Inc. dba "Family Health Center"

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Suitable Living Environments	Sustainability	Improve quality of neighborhood facilities for low income persons

<u>Priority Need</u>	<u>Project Title</u>
Public Facilities	Parking lot improvements for public facility

Project Description

Funds will be used to reconstruct approximately 27,000 square feet of the parking lot on the west side of the existing Family Health Center building. Most of the improvement will be in the form of replacing 30-year old asphalt paving with 5 inch thick concrete paving and includes demolition and removal of existing parking lot.

Location

1600 Providence Drive, Waco, Texas Census Tract 10 Block Group 1

Objective Number SL-3-5	Project ID PF3
HUD Matrix Code 03G	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective Low/Mod Area 570.208(a)(1)
Start Date (mm/dd/yyyy) 9/15/2009	Completion Date (mm/dd/yyyy) 9/30/2010
Performance Indicator Public Facilities	Annual Units 1
Local ID 231-XXXX	Units Upon Completion 1

Funding Sources:

CDBG	133,464
ESG	
HOME	
HOPWA	
Total Formula	133,464
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	133,464

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: City of Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Suitable Living Environments	Sustainability	Improve quality of neighborhood facilities for low income persons

<u>Priority Need</u>	<u>Project Title</u>
Public Facilities	South Waco Community Center Improvements

Project Description

Funds will be used for improvements to be made in one (1) community center, specifically improvements to the community center building within the park. Funded costs will include engineering/design costs and construction costs.

Location

2815 Speight located in the following Census Tract and Block Group CT 5.98, BG 6

Objective Number SL-1-1	Project ID PF1
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective Low/Mod Area 570.208(a)(1)
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2010
Performance Indicator (11)Public Facilities	Annual Units 1
Local ID 231-4319	Units Upon Completion 1

Funding Sources:

CDBG	300,000.
ESG	
HOME	
HOPWA	
Total Formula	300,000.
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	300,000.

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Program Year 2009-2010
Proposed Revisions
Project Pages

Grantee Name: **City of Waco**

Project Name:		Reynolds Mixed Income Development - Land Purchase							
Description:		IDIS Project #:		22X-XXXX		UOG Code:		TX485592 WACO	
HOME funds will be used to assist in the purchase of five (5) lots in a blighted area and develop mixed income single-family housing. PROJECT TO BE CANCELLED.									
Location:		Priority Need Category							
Morrow Avenue and 900 Block of Reynolds Street and 900 block of North 14th Street; CT 12, BG 3		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
(09/30/2010)		Program beneficiaries are low-income households that purchase the homes built on these lots.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing ▼						
		2	▼						
		3	▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	0		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
Creation of affordable housing for LMI persons		Number of homeownership units constructed							
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	\$0		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	0		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units	

Grantee Name: **City of Waco**

Project Name:		Sidewalks - 12th Street Area			
Description:		IDIS Project #: 232-xxxx		UOG Code: TX485592 WACO	
Funds will be used to replace the sidewalks in the area of 700 and 800 blocks of North 12th Street between Waco Drive and Morrow Streets.					
Location:		Priority Need Category			
700 and 800 blocks of North 12th Street between Waco Drive and Morrow Streets		Select one:		Infrastructure ▼	
Expected Completion Date: (mm/dd/yyyy)		Explanation:			
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Improvements in low to moderate income area and the area is the site of a planned future CHDO housing development. The proposed project is located in a low-moderate area of North Waco, where a CHDO plans to develop new housing. Its location is in CT 12, BG 3, where 1675 persons (73.6%) are of low-mod income.			
Outcome Categories		Specific Objectives			
<input type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼	
<input type="checkbox"/> Affordability		2		▼	
<input checked="" type="checkbox"/> Sustainability		3		▼	
Project-level Accomplishments	01 People ▼	Proposed	1675	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Improve the quality and safety of public facilities		Number of persons assisted			
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.	\$ 68,440	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	1675	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Waco**

Project Name:		15th and Colcord Traffic and Pedestrian Improvements								
Description:		IDIS Project #:		232-4316		UOG Code:		TX485592 WACO		
This project will provide an aesthetically pleasing, pedestrian friendly crossing at an offset intersection that currently causes safety concerns. It will connect two sections of new sidewalks and allow safer walk to nearby Elementary School in the low to moderate income neighborhood. The funds will allow for construction and design.										
Location:				Priority Need Category						
15th and Colcord Streets; CT 10, BG 1 & 2; CT 12 BG 1 & 3				Select one:		Public Facilities ▼				
Expected Completion Date:				Explanation:						
(09/30/2010)				This proposed project is located in North Waco, in a low-moderate income area where a lot of pedestrian traffic occurs. The benefit area has approximately 4,774 persons of which 3,239 (68%) are LMI. The improvements will significantly contribute to the safety of the neighborhood residents.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				1		Improve quality / increase quantity of public improvements for lower income persons ▼				
				2		▼				
				3		▼				
Project-level Accomplishments	01 People ▼		Proposed		3,239		Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
Proposed Outcome			Performance Measure				Actual Outcome			
Improve the quality and safety of public facilities			Number of persons assisted							
03L Sidewalks 570.201(c) ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Program Year 1	CDBG ▼		Proposed Amt.		\$96,536		Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	01 People ▼		Proposed Units		3,239		Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Waco**

Project Name:		Reynolds Mixed Income Development - Land Purchase								
Description:		IDIS Project #:		22X-XXXX		UOG Code:		TX485592 WACO		
HOME funds will be used to assist in the purchase of five (5) lots in a blighted area and develop mixed income single-family housing. PROJECT TO BE CANCELLED.										
Location:				Priority Need Category						
Morrow Avenue and 900 Block of Reynolds Street and 900 block of North 14th Street; CT 12, BG 3				Select one:		Owner Occupied Housing ▼				
Expected Completion Date:				Explanation:						
(09/30/2010)				Program beneficiaries are low-income households that purchase the homes built on these lots.						
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1		Increase the availability of affordable owner housing ▼				
				2		▼				
				3		▼				
Project-level Accomplishments	10 Housing Units ▼		Proposed		0		Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
Proposed Outcome			Performance Measure			Actual Outcome				
Creation of affordable housing for LMI persons			Number of homeownership units constructed							
12 Construction of Housing 570.201(m) ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Program Year 1	HOME ▼		Proposed Amt.		\$0		Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	10 Housing Units ▼		Proposed Units		0		Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Waco**

Project Name:		Waco Community Development Corporation (CDC) CHDO Project							
Description:		IDIS Project #:		227-4924		UOG Code:		TX485592 WACO	
HOME funds will provide for the development and acquisition costs of three (3) homes to sell to low-income households. Funds may be used for soft costs, hard costs, and homebuyer acquisition costs.									
Location:		Priority Need Category							
City-wide		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
(09/30/2010)		Program beneficiaries are low-income households purchasing homes within the City of Waco.							
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing ▼						
		2	▼						
		3	▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	3			Accompl. Type: ▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure				Actual Outcome			
Create affordable housing for LMI households		Number of homeownership units constructed							
12 Construction of Housing 570.201(m) ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	\$147,841			Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source: ▼	Proposed Amt.				Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	10 Housing Units ▼	Proposed Units	3			Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: City of Waco

Project Name:		Homebuyer Acquisition Assistance							
Description:		IDIS Project #:		227-4903		UOG Code:		TX485592 WACO	
Provide down payment and closing cost assistance loans for home purchase to at least twenty three (23) low -mod income households. First lien financing may also be provided in special circumstances.									
Location:			Priority Need Category						
City-wide			Select one:			Owner Occupied Housing ▼			
Expected Completion Date:			Explanation:						
(09/30/2010)			Program beneficiaries are low-income households purchasing homes within the City of Waco.						
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			1	Improve access to affordable owner housing ▼					
			2	▼					
			3	▼					
Project-level Accomplishments	04 Households ▼	Proposed	23			Accompl. Type: ▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
Increase availability of affordable housing to LMIs		Number of households assisted							
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	\$292,143			Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Other ▼	Proposed Amt.	\$45,000			Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	04 Households ▼	Proposed Units	23			Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CDBG-R SUBMISSION TEMPLATE

The American Recovery and Reinvestment Act of 2009 ("Recovery Act") was signed into law by President Obama on February 17, 2009. The Recovery Act awards \$1 billion in CDBG Recovery (CDBG-R) funds to be distributed to cities, counties, insular areas and states, of which \$10 million has been reserved by HUD for its administrative costs and \$10 million of which will be awarded to Indian tribes. Recipients of the remaining \$980 million of CDBG-R funds will be the approximately 1,200 jurisdictions that received CDBG funding in Fiscal Year 2008. This template sets forth the suggested format for grantees receiving funds from CDBG-R. A complete submission contains the information requested below, including:

- (1) The CDBG-R Substantial Amendment (template attached below)
- (2) Spreadsheet for Reporting Proposed CDBG-R Activities (see <http://www.hud.gov/recovery>)
- (3) Signed and Dated Certifications (see <http://www.hud.gov/recovery>)
- (4) Signed and Dated SF-424.

Grantees should also attach a completed CDBG-R Substantial Amendment Checklist to ensure completeness and efficiency of review (attached below).

Changes are highlighted in grey.

THE CDBG-R SUBSTANTIAL AMENDMENT

Grantee Name	City of Waco
Name of Entity or Department Administering Funds	Housing and Community Development Services Department
CDBG-R Contact Person	Vicki Halfmann
Title	Financial Supervisor
Address Line 1	P O Box 2570
Address Line 2	
City, State, Zip Code	Waco, Texas 76702-2570
Telephone	254-750-5656
Fax	254-750-5604
Email Address	vhalfmann@ci.waco.tx.us
Authorized Official	Larry Groth
Title	City Manager
Address Line 1	P O Box 2570
Address Line 2	
City, State, Zip Code	Waco, Texas 76702-2570
Telephone	254-750-5640
Fax	254-750-5604
Email Address	larryg@ci.waco.tx.us
Web Address where this Form is Posted	www.waco-texas.com

ENSURING RESPONSIBLE SPENDING OF RECOVERY ACT FUNDS

Funding available under the Recovery Act has clear purposes – to stimulate the economy through measures that modernize the Nation’s infrastructure, improve energy efficiency, and expand educational opportunities and access to health care. HUD strongly urges grantees to use CDBG-R funds for hard development costs associated with infrastructure activities that provide basic services to residents or activities that promote energy efficiency and conservation through rehabilitation or retrofitting of existing buildings. While the full range of CDBG activities is available to grantees, the Department strongly suggests that grantees incorporate consideration of the public perception of the intent of the Recovery Act in identifying and selecting projects for CDBG-R funding.

A. SPREADSHEET FOR REPORTING PROPOSED CDBG-R ACTIVITIES

Grantees must provide information concerning CDBG-R assisted activities in an electronic spreadsheet provided by HUD. The information that must be reported in the spreadsheet includes activity name, activity description, CDBG-R dollar amount budgeted, eligibility category, national objective citation, additional Recovery Act funds for the activity received from other programs, and total activity budget. An electronic copy of the spreadsheet and the format is available on HUD’s recovery website at <http://www.hud.gov/recovery>.

B. CDBG-R INFORMATION BY ACTIVITY (COMPLETE FOR EACH ACTIVITY)

- (1) Activity Name: (Grantees should follow the same order that activities are listed in the Spreadsheet for Reporting Proposed CDBG-R Activities – this will allow HUD to easily match activity narratives with the information provided in the spreadsheet.)

South Waco Community Center Improvements
15TH and Colcord Traffic and Pedestrian Improvements

- (2) Activity Narrative:

In addition to the Spreadsheet for Reporting Proposed CDBG-R Activities, grantees must provide a narrative for each activity describing how the use of the grantee's CDBG-R funds will meet the requirements of Title XII of Division A and Section 1602 of ARRA. The grantee's narrative must also state how CDBG-R funds will be used in a manner that maximizes job creation and economic benefit in relation to the CDBG-R funds obligated, and will address the Recovery Act, by:

- Preserving and creating jobs and promoting economic recovery;

This project will provide jobs through construction contractors during the construction phase and employment of contract instructors and building attendants upon completion of the project.

The 15th and Colcord traffic and pedestrian improvements project will provide jobs through construction contractors during the construction phase.

- Assisting those most impacted by the recession;

The CDBG-R funds will be used to renovate the South Waco Community Center and convert approximately 3,500 square feet of open space into meeting rooms and two classrooms. This Community Center is located in Census Tract 5.98 Block Group 6, which has 69.6% low-mod income residents.

The additional of the new meeting rooms and classrooms will allow specific programs to be provided simultaneously to larger groups of guests simultaneously. The area will be used for the following programs that will serve residents in this low-income area of the city:

Health Seminars – classes offered in collaboration with the Waco-McLennan County Public Health District including safety, hygiene and human development, nutrition, and infectious and chronic disease education

Community, public, and neighborhood meetings

Collaborative community programs

Central Texas Senior's Meals On Wheels Lunch Monday, Wednesday, and Friday

South Waco Community Center Senior Breakfast Tuesday and Thursday

GED classes

English as Second Language (ESL) classes

TAKS Review

TASP Review

Other classes offered in collaboration with McLennan Community College Adult Education

Waco Independent School District Parents as Teachers education classes
After-school mentoring/tutoring programs
Notary services, Spanish language translation, etc.

- Providing investment needed to increase economic efficiency;

The completion of this project will provide educational programming to help citizens improve personal economic efficiency. For example, GED and English as a Second Language (ESL) classes will increase employment options for class participants.

Parent education programs and TAKS and TASP test preparation helps prepare our youth for, high school graduation, college, employment, and economic self sufficiency. It also improves the education level of our work force, which in turn attracts more employers and increased economic development activity, and this results in more jobs for the City of Waco.

Financial tax preparation helps low income working parents access the earned income tax credit benefits.

Health seminar classes promote healthy lifestyles that may result in decreased health care costs.

The renovated rooms also promote senior independent living by providing a place for seniors to meet and eat a lunch provided by Meals on Wheels every Monday, Wednesday, and Friday and a breakfast provided by Community Center staff on Tuesday and Thursday.

- Investing in transportation, environmental protection, or other infrastructure that will provide long-term economic benefits;

The renovated South Waco Community Center will provide much needed space for more training and educational classes; therefore, supporting this community better than it has in the past. The renovated rooms also promote senior independent living by providing a place for seniors to meet and eat a lunch provided by Meals on Wheels every Monday, Wednesday, and Friday.

The 15th and Colcord traffic and pedestrian improvements project will provide an aesthetically pleasing, pedestrian friendly crossing at an offset intersection that currently causes safety concerns. It will connect two sections of sidewalks and allow safer walk to nearby elementary school in the low to moderate income neighborhood.

- Minimizing or avoiding reductions in essential services; or

The Community Center will provide space for many services essential to this community. The renovations will provide space for many of these services to be offered simultaneously – thus increasing the availability of the services. Services will include: Health Seminars – classes offered in collaboration with the Waco-McLennan County Public Health District including safety, hygiene and human development, nutrition, and infectious and chronic disease education
Community, public, and neighborhood meetings

Collaborative community programs
 Central Texas Senior's Meals On Wheels Lunch Monday, Wednesday, and Friday
 South Waco Community Center Senior Breakfast Tuesday and Thursday
 GED classes
 English as Second Language (ESL) classes
 TAKS Review
 TASP Review
 Other classes offered in collaboration with McLennan Community College Adult Education
 Waco Independent School District Parents as Teachers education classes
 After-school mentoring/tutoring programs
 Notary services, Spanish language translation, etc.

- Fostering energy independence.

We do not plan to foster energy independence with this project at this time.

- (3) Jobs Created: (Report the number of full- and part-time jobs estimated to be created and retained by the activity (including permanent, construction, and temporary jobs)).

The bids have not been released yet, however we estimate that with this additional funding approximately 30 Full/Time, and 6 Part/Time jobs will be required. Whether the Full/Time jobs are newly created or retained we are unable to predict.

The 15th and Colcord traffic and pedestrian improvement plans are about 15 percent complete. Therefore, at this time we do not know how many jobs will be funded through the construction phase of this project.

- (4) Additional Activity Information: (A description of how the activity will promote energy conservation, smart growth, green building technologies, or reduced pollution emissions, if applicable.)

At this time, we do not anticipate that this project will promote energy conservation, smart growth, green building technologies, or reduce pollution emissions.

- (5) Responsible Organization: (Contact information for the organization that will implement the CDBG-R activity, including its name, location, and administrator contact information)

Grantee Name	City of Waco
Name of Entity or Department Administering Funds	Housing and Community Development Services Department
CDBG-R Contact Person	Vicki Halfmann
Title	Financial Supervisor

Address Line 1	P O Box 2570
Address Line 2	
City, State, Zip Code	Waco, Texas 76702-2570
Telephone	254-750-5656
Fax	254-750-5604
Email Address	<u>vhalfmann@ci.waco.tx.us</u>

C. PUBLIC COMMENT

Provide a summary of public comments received to the proposed CDBG-R Substantial Amendment.

Note: A Proposed CDBG-R Substantial Amendment must be published via the usual methods and posted on the jurisdiction's website for no less than 7 calendar days for public comment.

Response:

The Waco Citizen Participation Plan requires the City to notify citizens of any substantial amendments to the Final Annual Action Plan. Substantial amendments include the addition of any activity not originally described in the annual action plan.

Therefore, upon notification from the U. S. Department of Housing and Urban Development (HUD) that the City could receive \$448,313 a supplemental allocation of Community Development Block Grant (CDBG-R) funding under the American Recovery and Reinvestment Act of 2009, the City of Waco completed the CDBG-R Template Substantial Amendment to the Consolidated Plan 2008 Action Plan to add the CDBG-R to the Plan.

On May 19, 2009, staff will ask the Waco City Council for authorization to publish the amendment for public comment. In accordance with the Citizen Participation Plan and HUD's Notice of Allocations, Application Procedures, and Requirements for CDBG-R Grantees under the American Recovery and Reinvestment Act of 2009, staff will publish a public notice notifying the public that the amendment will be available for review for at least 7 days at locations designated in the Citizen Participation Plan. The notice will also inform the public of the deadline for written comments, May 27, 2009, and the public hearing concerning the amendment scheduled June 2, 2009.

The amendment adding the 15th and Colcord traffic and pedestrian improvements is proposed with the following timeline for public comment:

- March 2, 2010: City Council approval for draft to be placed out for public comment
- March 4 – April 5, 2010: Public Comment Period
- April 6, 2010: Public hearing and Council resolution for final approval

CDBG-R Substantial Amendment Grantee Checklist

For the purposes of expediting review, HUD asks that applicants submit the following checklist along with the CDBG-R Substantial Amendment, Spreadsheet for Reporting Proposed CDBG-R Activities, and SF-424.

Contents of a CDBG-R Action Plan Substantial Amendment

Jurisdiction(s): _____ Lead Agency _____ Jurisdiction Web Address: (URL where CDBG-R Substantial Amendment materials are posted) _____	CDBG-R Contact Person: _____ Address: _____ Telephone: _____ Fax: _____ Email: _____
----------------------------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------

The elements in the substantial amendment required for the CDBG recovery funds are:

A. SPREADSHEET FOR REPORTING PROPOSED CDBG-R ACTIVITIES

Does the submission contain a paper copy of the Spreadsheet for Reporting Proposed CDBG-R Activities?

Yes ☐ No ☐ Verification found on page _____

Does the submission include an electronic version of the Spreadsheet for Reporting Proposed CDBG-R Activities sent to the email box CDBG-R@hud.gov?

Yes ☐ No ☐ Date Spreadsheet was emailed: _____

Does the Spreadsheet for Reporting Proposed CDBG-R Activities include, for each activity:

- amount of funds budgeted for each activity, including CDBG-R funds, any additional Recovery Funds used and total activity budget,
 Yes ☐ No ☐ Verification found on page(s) _____
- the Eligibility citation (eligibility regulatory cite or HCDA cite),
 Yes ☐ No ☐ Verification found on page(s) _____
- the CDBG national objective citation,
 Yes ☐ No ☐ Verification found on page(s) _____

B. CDBG-R INFORMATION BY ACTIVITY

Does the submission contain information by activity describing how the grantee will use the funds, including:

- a narrative for each activity describing how CDBG-R funds will be used in a manner that maximizes job creation and economic benefit,
Yes ☐ No ☐ Verification found on page(s) _____
- projected number of jobs created for each activity,
Yes ☐ No ☐ Verification found on page(s) _____
- whether an activity will promote energy efficiency and conservation,
Yes ☐ No ☐ Verification found on page(s) _____
- the name, location, and contact information for the entity that will carry out the activity,
Yes ☐ No ☐ Verification found on page(s) _____
- evidence that no more than 10% of the grant amount will be spent on administration and planning,
Yes ☐ No ☐ Verification found on page (s) _____
- evidence that no more than 15% of the grant amount will be spent on public services,
Yes ☐ No ☐ Verification found on page (s) _____
- evidence that at least 70% of the grant amount will benefit persons of low and moderate income,
Yes ☐ No ☐ Verification found on page (s) _____

C. PUBLIC COMMENT PERIOD

Was the proposed action plan amendment published via the jurisdiction's usual methods and on the Internet for no less than 7 calendar days of public comment?

Yes ☐ No ☐ Verification found on page(s) _____

Is there a summary of citizen comments included in the final amendment?

Yes ☐ No ☐ Verification found on page(s) _____

D. CERTIFICATIONS

The following certifications are complete and accurate:

- | | | |
|-------------------------------------------|------------------------------|-----------------------------|
| (1) Affirmatively furthering fair housing | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (2) Anti-displacement and relocation plan | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (3) Drug-free Workplace | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (4) Anti-lobbying | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (5) Authority of jurisdiction | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (6) Consistency with plan | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (7) Section 3 | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (8) Community development plan | Yes <input type="checkbox"/> | No <input type="checkbox"/> |

- | | | |
|--------------------------------------------------------------|------------------------------|-----------------------------|
| (9) Following a plan | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (10) Use of Funds | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (11) Excessive Force | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (12) Compliance with anti-discrimination laws | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (13) Lead-based paint procedures | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (14) Compliance with laws | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (15) Compliance with ARRA | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (16) Project selection | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (17) Timeliness of infrastructure investments | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (18) Buy American provision | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (19) Appropriate use of funds for infrastructure investments | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (20) 70% of CDBG-R for LMI | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| Optional Certification | | |
| (21) Urgent Need | Yes <input type="checkbox"/> | No <input type="checkbox"/> |

D. STATE CERTIFICATIONS

The following certifications are complete and accurate:

- | | | |
|--------------------------------------------------------------|------------------------------|-----------------------------|
| (1) Affirmatively furthering fair housing | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (2) Anti-displacement and relocation plan | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (3) Drug-free Workplace | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (4) Anti-lobbying | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (5) Authority of State | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (6) Consistency with plan | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (7) Section 3 | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (8) Community development plan | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (9) Consultation with Local Governments | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (10) Use of Funds | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (11) Excessive Force | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (12) Compliance with anti-discrimination laws | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (13) Compliance with laws | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (14) Compliance with ARRA | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (15) Project selection | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (16) Timeliness of infrastructure investments | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (17) Buy American provision | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (18) Appropriate use of funds for infrastructure investments | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| (19) 70% of CDBG-R for LMI | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| Optional Certification | | |
| (20) Urgent Need | Yes <input type="checkbox"/> | No <input type="checkbox"/> |

CDBG-R
Activity Data Spreadsheet

Jurisdiction/Grantee Name: City of Waco, Texas		CDBG-R Formula Grant Amount: \$448,313				Date: May 18, 2009	
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget
South Waco Community Center Improvements	Funding will be used for South Waco Community Center Improvements to include renovations to create multipurpose community meeting spaces and two classrooms. The area will house the daily senior group meeting, periodic community and neighborhood association meetings, public meetings, etc. The area will include a kitchen/concessions space for the Meals on Wheels senior meal program. The classrooms will be used for health seminars, GED, English as a Second Language, Waco ISD parent education courses, and McLennan Community College adult education courses.	570.201(c)	L/M area 570.208(a)(1)	320,018	0	2,100,000	2,420,018
Program Administration	The administrative staff will be responsible for the implementation of the project. Staff members will prepare contract, reimbursements, monitor project and submit reports to HUD. It will ensure that the City of Waco complies with all federal regulations in obtaining, expending , and disbursing CDBG-R funds effectively.	570.206	N/A	\$44,831	\$0	\$0	44,831
15th and Colcord Traffic and Pedestrian Improvements	Funding will be used to provide an esthetically pleasing, pedestrian friendly crossing at an offset intersection that currently causes safety concerns. It will connect two sections of new sidewalks and allow a safer walk to nearby elementary school in the low- to moderate-income neighborhood. CDBG-R will partially fund the construction and design.	570.201©	L/M area 570.208(a)(1)	\$83,464	\$0	\$96,536	180,000
							0
							0
							0
							0
Total				\$448,313		\$2,196,536	\$2,644,849

Summary Schedules
Program Year 2009 Amendment #1

Table 3A
Summary of Specific Annual Objectives
PROGRAM YEAR 2007/2008

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Rental Housing Objectives					
RH 1	Brook Oaks Senior Residences	HOME	Housing Units	0		DH-2-7
RH 2	Float-funded Loan Historic Lofts of Waco High Lofts, Ltd.	CDBG	Housing Units	104		DH-2-9
RH 3	Compassion Ministries TBRA	HOME	Housing Units	0		DH-2-11
RH 4	Mission Waco My Brother's Keeper TBRA	HOME	Housing Units	0		DH-2-12
	Owner Housing Objectives					
OH 1	Rehab/Reconstruct Loan Program	CDBG	Housing Units	1		DH-2-1
CE 1	Code Enforcement	CDBG	Housing Units	31000		SL-3-2
OH 1	Rehab/Reconstruct Loan Program	HOME	Housing Units	2		DH-2-2
OH 3	D/P & Closing Cost Assistance Program	HOME	Housing Units	22		DH-2-3
CD 2	Waco Habitat for Humanity, CHDO	HOME	Housing Units	12		DH-2-4
CD 1	NeighborWorks of Waco, CHDO	HOME	Housing units	10		DH-2-5
CD 3	Waco CDC, CHDO	HOME	Housing Units	4		DH-2-6
OH4	IDA Homeownership Program	CDBG	Households	25		DH-2-8
OH5	Program Delivery Cost DP/CC	CDBG				DH-2-13
	Homeless Objectives					
PS 2	My Brother's Keeper	CDBG	People	150		SL-1-3
PS2	Compassion Ministries	CDBG	People	60		SL-1-4
PS3	NeighborWorks Foreclosure Prevention Program	CDBG	People	13		DH2-10
	Special Needs Objectives					
	Community Development Objectives					
	Infrastructure Objectives					
I1	Sidewalks & Alley Improvements	CDBG	People	3657		SL-3-4
I2	Sewer Line Extension	CDBG	Households	1		SL-3-6
	Public Facilities Objectives					
PF 1	Park Improvements	CDBG	Public Facilities	2		SL-3-1
PF 2	Family Health Center Parking Lot	CDBG	Public Facility	1		SL-3-5
PF3	EOAC Transitional Housing Renovations	CDBG	Public Facility	3		SL-1-5
	Public Services Objectives					
PS 5	HOTCOG Call Center	CDBG	People	11000		SL-3-3
PS 4	Project Promise Program	CDBG	People	66		SL-1-1
PS 1	MPOWERment Program	CDBG	People	20		EO-1-1
PS 4	Pre-K Therapeutic Nursery	CDBG	People	7		SL-1-2
	Economic Development Objectives					
	Other Objectives					

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

PY 2007/2008
TABLE 3B
ANNUAL HOUSING COMPLETION GOALS

	Annual Number Expected Units To Be Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless households	210	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	165	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	104	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	104	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	26	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	47	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	76	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	130	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	47	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing	180	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	104	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	76	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	180	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Table 3A
Summary of Specific Annual Objectives
PROGRAM YEAR 2008/2009

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Rental Housing Objectives					
RH 1	Costa Esmerelda	HOME	Housing Units	11		DH-2-7
	Owner Housing Objectives					
OH1	Rehab/Reconstruct Loan Program	CDBG	Housing Units	1		DH-2-1
CE1	Code Enforcement	CDBG	Housing Units	32550		SL-3-2
OH2	Rehab/Reconstruct Loan Program	HOME	Housing Units	1		DH-2-2
OH3	D/P & Closing Cost Assistance Program	HOME	Housing Units	11		DH-2-3
CD2	Waco Habitat for Humanity, CHDO	HOME	Housing Units	8		DH-2-4
CD1	NeighborWorks of Waco, CHDO	HOME	Housing units	3		DH-2-5
CD3	Waco CDC, CHDO	HOME	Housing Units	3		DH-2-6
OH5	Program Delivery Cost DP/CC	CDBG				DH-2-13
OH4	Waco CDC, IDA Program	CDBG	Housing Units	30		DH-2-8
	Homeless Objectives					
PS1 & H1	My Brother's Keeper	CDBG	People	595		SL-1-3
PS2 & H2	Compassion Ministries	CDBG	People	60		SL-1-4
	Special Needs Objectives					
	Community Development Objectives					
	Infrastructure Objectives					
I1	Sidewalks Improvements	CDBG	People	1431		SL-3-4
	Public Facilities Objectives					
PF1	Park Improvements	CDBG	Public Facilities	1		SL-3-1
PF2	Freeman Center Renovations	CDBG	Public Facility	2		SL-3-5
PF3	Family Health Center Parking Lot	CDBG	Public Facility	1		SL-3-5
PF3	Family Health Center Parking Lot 2	CDBG	Public Facility	1		SL-3-5
PF4	Rapoport Academy Public School Improvements	CDBG	Public Facility	1		SL-3-6
	Public Services Objectives					
PS4	HOTCOG Call Center	CDBG	People	30849		SL-3-3
PS2	Project Promise Program	CDBG	People	66		SL-1-1
PS1	MPOWERment Program	CDBG	People	20		EO-1-1
PS3	Pre-K&Kindergarten Therapeutic Nursery	CDBG	People	8		SL-1-2
	Economic Development Objectives					
	Other Objectives					

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

PROGRAM YEAR 2008/2009
TABLE 3B
ANNUAL HOUSING COMPLETION GOALS

	Annual Number Expected Units To Be Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless households	655	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	58	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	11	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	11	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	14	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	30 **	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	46	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	25	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	30	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing	57	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	11	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	46	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	57	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

** IDA homeownership units only. HOME Down Payment units would be duplicates.



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	Expanding the availability of affordable, decent housing by acquiring two homes to sell to low-income households. (Waco CDC CHDO project)	HOME	Number of homeownership units constructed	2009	3		0%
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				MULTI-YEAR GOAL		0	#DIV/0!
				2009			#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				MULTI-YEAR GOAL		0	#DIV/0!
				2009			#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				MULTI-YEAR GOAL		0	#DIV/0!
				2009			#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				MULTI-YEAR GOAL		0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (5)	Increasing the availability of affordable owner housing by providing funds for the Reynolds Mixed Income Development. This includes building houses to be sold to LMI homebuyers, structure demolition, land clearing, sidewalk and curb installation	CDBG	Number of households assisted. Note: Same units as DH-2(6).	2009	0		#DIV/0!	
				2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3	MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
	Source of Funds #3	2013				#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
				MULTI-YEAR GOAL				0

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (5)	Increasing the availability of affordable owner housing by providing funds for the Reynolds Mixed Income Development. This includes building houses to be sold to LMI homebuyers, structure demolition, land clearing, sidewalk and curb installation PROJECT CANCELLED 4/6/10	CDBG	Number of households assisted. Note: Same units as DH-2(6).	2009	0		#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
	Specific Annual Objective	Source of Funds #3	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (6)	Increasing the availability of affordable owner housing by providing funds for the Reynolds Mixed Income Development. This includes assisting in the purchase of five lots in a blighted area for the purpose of developing mixed-income single-family housing. PROJECT CANCELLED 4/6/10	HOME	Number of homeownership units constructed. Note: Same units as DH-2(5).	2009	0		#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
	Specific Annual Objective	Source of Funds #3	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (8)	Increasing the affordability of decent housing for LMI households by providing down payment and closing cost assistance loans for home purchase to at least 16 LMI households	HOME	Number of households assisted. Note: Same units as DH2(7).	2009	16		0%
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		Other					
		Source of Funds #3					
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2					
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective	Source of Funds #3	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #1					
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #2					
		Source of Funds #3					



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (3)	Improve the quality and safety of neighborhood facilities for LMI persons/households by providing a pedestrian-friendly crossing at a dangerous offset intersection, allowing a safer walking route to a nearby elementary school in an LMI neighborhood	CDBG	People assisted	2009	3239		0%
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Improve the quality and safety of neighborhood facilities for LMI persons/households by providing a pedestrian-friendly sidewalk in the area of a planned future CHDO housing development.	CDBG	People assisted	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Rental Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	12	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	6	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	16	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals	34	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	34	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities											
							Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)				0	0	0										0	0	
02 Disposition 570.201(b)				0	0	0											0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			0	0	0											0	0
	03A Senior Centers 570.201(c)			0	0	0											0	0
	03B Handicapped Centers 570.201(c)			0	0	0											0	0
	03C Homeless Facilities (not operating costs) 570.201(c)			0	0	0											0	0
	03D Youth Centers 570.201(c)			0	0	0											0	0
	03E Neighborhood Facilities 570.201(c)			0	0	0											0	0
	03F Parks, Recreational Facilities 570.201(c)			0	0	0	1										1	0
	03G Parking Facilities 570.201(c)			0	0	0											0	0
	03H Solid Waste Disposal Improvements 570.201(c)			0	0	0											0	0
	03I Flood Drain Improvements 570.201(c)			0	0	0											0	0
	03J Water/Sewer Improvements 570.201(c)			0	0	0											0	0
	03K Street Improvements 570.201(c)			0	0	0											0	0
	03L Sidewalks 570.201(c)			0	0	0	2										2	0
	03M Child Care Centers 570.201(c)			0	0	0											0	0
	03N Tree Planting 570.201(c)			0	0	0											0	0
	03O Fire Stations/Equipment 570.201(c)			0	0	0											0	0
	03P Health Facilities 570.201(c)			0	0	0											0	0
	03Q Abused and Neglected Children Facilities 570.201(c)			0	0	0											0	0
	03R Asbestos Removal 570.201(c)			0	0	0											0	0
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0	0											0	0
03T Operating Costs of Homeless/AIDS Patients Programs			0	0	0	660										660	0	
04 Clearance and Demolition 570.201(d)				0	0	0											0	0
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0											0	0
Public Services	05 Public Services (General) 570.201(e)			0	0	0	200										200	0
	05A Senior Services 570.201(e)			0	0	0											0	0
	05B Handicapped Services 570.201(e)			0	0	0											0	0
	05C Legal Services 570.201(e)			0	0	0											0	0
	05D Youth Services 570.201(e)			0	0	0	66										66	0
	05E Transportation Services 570.201(e)			0	0	0											0	0
	05F Substance Abuse Services 570.201(e)			0	0	0											0	0
	05G Battered and Abused Spouses 570.201(e)			0	0	0											0	0
	05H Employment Training 570.201(e)			0	0	0	20										20	0
	05I Crime Awareness 570.201(e)			0	0	0											0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))			0	0	0											0	0
	05K Tenant/Landlord Counselling 570.201(e)			0	0	0											0	0
	05L Child Care Services 570.201(e)			0	0	0	7										7	0

PU	05M Health Services 570.201(e)	0	0	0											0	0
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0
	05O Mental Health Services 570.201(e)	0	0	0											0	0
	05P Screening for Lead-Based Paint/Lead Hazards Polson 570.201(f)	0	0	0											0	0
	05Q Subsistence Payments 570.204	0	0	0											0	0
	05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0
	05S Rental Housing Subsidies (If HOME, not part of 5% 570.204	0	0	0											0	0
	05T Security Deposits (If HOME, not part of 5% Admin c	0	0	0											0	0
	06 Interim Assistance 570.201(f)	0	0	0											0	0
	07 Urban Renewal Completion 570.201(h)	0	0	0											0	0
	08 Relocation 570.201(i)	0	0	0											0	0
	09 Loss of Rental Income 570.201(j)	0	0	0											0	0
	10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0
	11 Privately Owned Utilities 570.201(l)	0	0	0											0	0
	12 Construction of Housing 570.201(m)	0	0	0	12										12	0
	13 Direct Homeownership Assistance 570.201(n)	0	0	0	16										16	0
	14A Rehab; Single-Unit Residential 570.202	0	0	0	6										6	0
	14B Rehab; Multi-Unit Residential 570.202	0	0	0											0	0
	14C Public Housing Modernization 570.202	0	0	0											0	0
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0
	14F Energy Efficiency Improvements 570.202	0	0	0											0	0
	14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0
	14H Rehabilitation Administration 570.202	0	0	0											0	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0
	15 Code Enforcement 570.202(c)	0	0	0	###										###	0
	16A Residential Historic Preservation 570.202(d)	0	0	0											0	0
	16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0
	18B ED Technical Assistance 570.203(b)	0	0	0											0	0
	18C Micro-Enterprise Assistance	0	0	0											0	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0
	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0

20 Planning 570.205		0	0	0											0	0
	21A General Program Administration 570.205	0	0	0	1										1	0
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
22 Unprogrammed Funds		0	0	0											0	0
HOPWA	31J Facility based housing - development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0											0	0
	31G Short term rent mortgage utility payments	0	0	0											0	0
	31F Tenant based rental assistance	0	0	0											0	0
	31E Supportive service	0	0	0											0	0
	31I Housing information services	0	0	0											0	0
	31H Resource identification	0	0	0											0	0
	31B Administration - grantee	0	0	0											0	0
CDBG	31D Administration - project sponsor	0	0	0											0	0
	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	25	0	25	1										1	0
HOME	Homeownership assistance	0	0	0											0	0
	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	80	0	80	12										12	0
	Rehabilitation of existing owner units	20	0	20	5										5	0
Totals		155	0	155	16										16	0
		280	0	280	###	0	0	0	0	0	0	0	0	0	###	0