

City of Waco

Program Years  
2007/2008 and 2008/2009  
Annual Action Plans

Proposed Amendments



**City of Waco  
Housing and Community  
Development Services**

# Memo

**To:** Whom It May Concern  
**From:** City of Waco Housing and Community Development Services  
**Date:** December 19, 2008  
**Re:** Substantial Amendments to the Program Year 2007/2008 and 2008/2009 Consolidated Annual Action Plans

The City of Waco proposes to make the following substantial amendments to the Program Year 2007/2008 and 2008/2009 Consolidated Annual Action Plans:

Reduce funding for the following completed or cancelled projects and activities and reprogram the funds to continue to the Individual Development Account Homeownership Program, fund park improvements, and increase funding available for the City's down payment assistance loan program:

Program Year	Project/Activity	Funding Change	
		HOME	CDBG
2007/2008	Tenant Based Rental Assistance – Mission Waco	(\$48,960.00)	
2007/2008	Tenant Based Rental Assistance – Compassion Ministries	(\$177,600.00)	
2007/2008	CDBG Rehab Loan Program		(\$83,220.48)
2007/2008	Sewer Line Extension		(\$10,000.00)
2007/2008	Heart of Texas 211		(\$11,052.85)
2007/2008	Mission Waco MPowerment		(\$10,617.91)
2007/2008	My Brothers Keeper		(\$3,109.48)
2007/2008	Project Promise		(\$1,999.28)
2008/2009	Waco CDC Individual Development Account		\$60,000.00
2007/2008	Park Improvements		\$60,000.00
2007/2008	Down Payment Assistance Loan Program	\$226,560.00	

AMENDMENTS TO PROGRAM YEAR 2007/2008

CONSOLIDATED ANNUAL ACTION PLAN

**Table 3**  
**Consolidated Plan Listing of Projects**

**PROGRAM YEAR 2007/2008**

**Applicant's Name:** Mission Waco

<b>Objective</b> Decent Housing	<b>Outcome</b> Affordability	<b>Specific Objective</b> Increase the range of housing options & related services for person with special needs
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<b>Priority Need</b> Housing	<b>Project Title</b> Mission Waco My Brother's Keeper Tenant Based Rental Assistance
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**Project Description**

Provide tenant based rental assistance for successful graduates of their transitional housing program. Estimate to assist approximately 24 persons over a two year period of time.

**PROJECT WILL BE CANCELLED.**

**Location**

City Wide

Objective Number DH-2-12	Project ID RH4
HUD Matrix Code 05S	CDBG Citation N/A
Type of Recipient Private	CDBG National Objective Low/Mod Limited Clientele N/A
Start Date (mm/dd/yyyy) 01/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator People	Annual Units 12
Local ID 22X-XXXX	Units Upon Completion 24

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	0
HOPWA	.....
Total Formula	0.
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	0

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**PROGRAM YEAR 2007/2008**

**Applicant's Name:** Compassion Ministries

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent Housing	Affordability	Increase the range of housing options & related services for person with special needs

<u>Priority Need</u>	<u>Project Title</u>
Housing	Compassion Ministries Tenant Based Rental Assistance

**Project Description**

Provide tenant based rental assistance for successful graduates of the transitional housing program. Estimate to assist approximately 40 persons over a two year period of time. PROJECT WILL BE CANCELLED.

**Location**

City Wide

Objective Number DH-2-11	Project ID RH3
HUD Matrix Code O5S	CDBG Citation N/A
Type of Recipient Private	CDBG National Objective Low/Mod Limited Clientele N/A
Start Date (mm/dd/yyyy) 01/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator Households	Annual Units 20
Local ID 22X-XXXX	Units Upon Completion 40

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	0
HOPWA	.....
Total Formula	0
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	0

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**PROGRAM YEAR 2007/2008**

**Applicant's Name:** City of Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent housing	Affordability	Improve access to affordable owner housing

<u>Priority Need</u>	<u>Project Title</u>
Housing	Rehabilitation/Reconstruction Loan Program

**Project Description**

City wide low/mod income owner occupied rehabilitation/reconstruction loan program. The combination of these funds along with \$128,208 HOME entitlement funds and \$9,000 HOME estimated program income will allow for approximately 3 total rehabilitation/reconstruction units within the City of Waco.

**Location**

City Wide

Objective Number DH-2-1	Project ID OH1
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing 570.208(a)(3)
Start Date (mm/dd/yyyy) 10/01/2007	Completion Date (mm/dd/yyyy) 09/30/2008
Performance Indicator Housing Units	Annual Units 1
Local ID 230-4569	Units Upon Completion 1

**Funding Sources:**

CDBG	0
ESG	
HOME	
HOPWA	
Total Formula	0
Prior Year Funds	197,192.43
Assisted Housing	
PHA	
Other Funding	32,000.00
Total	229,192.43

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**PROGRAM YEAR 2007/2008**

**Applicant's Name:** City of Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Suitable Living Environments	Sustainability	Improve quality of neighborhood facilities for low income persons

<u>Priority Need</u>	<u>Project Title</u>
Infrastructure	Sewer line extension

**Project Description**

Project to allow for a sewer line extension within a low/income area of the City where housing development is on-going. PROJECT CANCELLED.

**Location**

1100 N. 15<sup>th</sup> Street

Objective Number SL-3-6	Project ID I2
HUD Matrix Code 03J	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective Low/Mod Area 570.208(a)(1)
Start Date (mm/dd/yyyy) 05/12/08	Completion Date (mm/dd/yyyy) 09/30/2008
Performance Indicator Household	Annual Units 0
Local ID 230-XXXX	Units Upon Completion 0

**Funding Sources:**

CDBG	\$ 0
ESG	
HOME	
HOPWA	
Total Formula	\$ 0
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$ 0

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**PROGRAM YEAR 2007/2008**

**Applicant's Name:** Heart of Texas Council of Governments

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Suitable Living Environment	Sustainability	Improve the services for low/mod Income persons

<u>Priority Need</u>	<u>Project Title</u>
Public Services	HOTCOG Call Center/Heart of Texas Regional Access System

**Project Description**

Operations for the City's homeless management information system (HMIS) and an information referral system for social services in Waco, including a call center.

**Location**

Project located at 1514 S. New Road, service City Wide

Objective Number SL-3-3	Project ID PS4
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Private	CDBG National Objective Low/Mod Area 570.208(a)(1)
Start Date (mm/dd/yyyy) 10/01/2007	Completion Date (mm/dd/yyyy) 09/30/2008
Performance Indicator People	Annual Units 11,000
Local ID 230-4306	Units Upon Completion 11,000

**Funding Sources:**

CDBG	33,755.15
ESG	
HOME	
HOPWA	
Total Formula	33,755.15
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	33,755.15

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



**Table 3**  
**Consolidated Plan Listing of Projects**

**PROGRAM YEAR 2007/2008**

**Applicant's Name:** Mission Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Creating Economic Opportunities	Availability/Accessibility	Improve economic opportunities for low/mod income persons

<u>Priority Need</u>	<u>Project Title</u>
Public Services	Mission Waco MPowerment Program

**Project Description**

A livable-wage job is the best way out of poverty. Due to Waco's substantial lower income population, most of who are unemployed, underemployed, or paid less than a livable wage, new and creative work opportunities are critical for the health of the community and those families. The Mission Waco MPowerment Program will address the problem with this job-training program.

**Location**

1226 Washington

Objective Number EO-1-1	Project ID PS1	<b>Funding Sources:</b> CDBG ..... 39,382.09 ESG ..... HOME ..... HOPWA ..... Total Formula ..... 39,382.09 Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding ..... Total ..... 39,382.09
HUD Matrix Code 05H	CDBG Citation 570.201(e)	
Type of Recipient Private	CDBG National Objective Low/Mod Limited Clientele 570.208(a)(2)	
Start Date (mm/dd/yyyy) 10/01/2007	Completion Date (mm/dd/yyyy) 09/30/2008	
Performance Indicator People	Annual Units 20	
Local ID 230-4312	Units Upon Completion 20	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**PROGRAM YEAR 2007/2008**

**Applicant's Name:** Mission Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent Housing	Availability/Accessibility	Increase the range of housing options & related services for persons with special needs

<u>Priority Need</u>	<u>Project Title</u>
Housing for persons who are homeless	My Brother's Keeper Housing Facility for the Chronic Homeless

**Project Description**

Operating funds for My Brother's Keeper, an emergency shelter for homeless individuals, the facility will house homeless persons on a night-to-night basis.

**Location**

1217 Mary Street, located in Census Tract 1 Block Group 6

Objective Number SL-1-3	Project ID PS1 & H1	<b>Funding Sources:</b> CDBG ..... 21,890.52 ESG ..... HOME ..... HOPWA ..... Total Formula ..... 21,890.52 Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding ..... Total ..... 21,890.52
HUD Matrix Code 03T	CDBG Citation 570.201(e)	
Type of Recipient Private	CDBG National Objective Low/Mod Limited Clientele 570.208(a)(2)	
Start Date (mm/dd/yyyy) 10/01/2007	Completion Date (mm/dd/yyyy) 09/30/2008	
Performance Indicator People	Annual Units 150	
Local ID 230-4315	Units Upon Completion 150	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**PROGRAM YEAR 2007/2008**

**Applicant's Name:** Baylor University

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Suitable Living Environment	Availability/Accessibility	Improve services for low income persons

<u>Priority Need</u>	<u>Project Title</u>
Youth Programs	Project Promise

**Project Description**

Identify talented and gifted children from Waco ISD who are at risk; identify children's interest and possible career goals through teachers, parents and child checklist; integrate children into summer enrichment classes that match their interests. Provide scholarships for low-mod income students to attend Project Promise.

**Location**

Baylor Campus

Objective Number SL-1-1	Project ID PS2	<b>Funding Sources:</b> CDBG <u>46,320.72</u> ESG _____ HOME _____ HOPWA _____ Total Formula <u>46,320.72</u> Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>46,320.72</u>
HUD Matrix Code 05D	CDBG Citation 570.201(e)	
Type of Recipient Private	CDBG National Objective Low/Mod Limited Clientele 570.208(a)(2)	
Start Date (mm/dd/yyyy) 10/01/2007	Completion Date (mm/dd/yyyy) 09/30/2008	
Performance Indicator People	Annual Units 66	
Local ID 230-4597	Units Upon Completion 66	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**PROGRAM YEAR 2007/2008**

**Applicant's Name:** City of Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Suitable Living Environments	Sustainability	Improve quality of neighborhood facilities for low income persons

<u>Priority Need</u>	<u>Project Title</u>
Public Facilities	Park Improvements

**Project Description**

Funds will be used for improvements to be made in two (2) city parks.

**Location**

North Waco Park, 2128 Edna; Alta Vista Park, 3709 Alta Vista Drive

Objective Number SL-1-1	Project ID PF1
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective Low/Mod Area 570.208(a)(1)
Start Date (mm/dd/yyyy) 10/01/2007	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator Public Facilities	Annual Units 2
Local ID 230-4319	Units Upon Completion 2

**Funding Sources:**

CDBG	180,000.
ESG	
HOME	
HOPWA	
Total Formula	180,000.
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	180,000.

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**PROGRAM YEAR 2007/2008**

**Applicant's Name:** City of Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objectives</u>
Decent Affordable Housing	Affordability	Improve access to affordable owner housing

<u>Priority Need</u>	<u>Project Title</u>
Housing	Down-payment and Closing Cost Assistance Program

**Project Description**

Provide down-payment/closing cost assistance loans for home purchase to at least 22 low/mod income households.

**Location**

City Wide

Objective Number DH-2-3	Project ID OH3
HUD Matrix Code 13	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/01/2007	Completion Date (mm/dd/yyyy) 09/30/2008
Performance Indicator Housing Units	Annual Units 22
Local ID 22X-4903	Units Upon Completion 22

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	270,477
HOPWA	.....
Total Formula	270,477
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	61,000
Total	331,477

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3A  
Summary of Specific Annual Objectives  
PROGRAM YEAR 2007/2008**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	<b>Rental Housing Objectives</b>					
RH 1	Brook Oaks Senior Residences	HOME	Housing Units	0		DH-2-7
RH 2	Float-funded Loan Historic Lofts of Waco High Lofts, Ltd.	CDBG	Housing Units	104		DH-2-9
RH 3	Compassion Ministries TBRA	HOME	Housing Units	0		DH-2-11
RH 4	Mission Waco My Brother's Keeper TBRA	HOME	Housing Units	0		DH-2-12
	<b>Owner Housing Objectives</b>					
OH 1	Rehab/Reconstruct Loan Program	CDBG	Housing Units	1		DH-2-1
CE 1	Code Enforcement	CDBG	Housing Units	31000		SL-3-2
OH 1	Rehab/Reconstruct Loan Program	HOME	Housing Units	2		DH-2-2
OH 3	D/P & Closing Cost Assistance Program	HOME	Housing Units	22		DH-2-3
CD 2	Waco Habitat for Humanity, CHDO	HOME	Housing Units	12		DH-2-4
CD 1	NeighborWorks of Waco, CHDO	HOME	Housing units	10		DH-2-5
CD 3	Waco CDC, CHDO	HOME	Housing Units	5		DH-2-6
OH4	IDA Homeownership Program	CDBG	Households	25		DH-2-8
OH5	Program Delivery Cost DP/CC	CDBG				DH-2-13
	<b>Homeless Objectives</b>					
PS 2	My Brother's Keeper	CDBG	People	150		SL-1-3
PS2	Compassion Ministries	CDBG	People	60		SL-1-4
PS3	NeighborWorks Foreclosure Prevention Program	CDBG	People	13		DH2-10
	<b>Special Needs Objectives</b>					
	<b>Community Development Objectives</b>					
	<b>Infrastructure Objectives</b>					
I1	Sidewalks & Alley Improvements	CDBG	People	3657		SL-3-4
I2	Sewer Line Extension	CDBG	Households	1		SL-3-6
	<b>Public Facilities Objectives</b>					
PF 1	Park Improvements	CDBG	Public Facilities	2		SL-3-1
PF 2	Family Health Center Parking Lot	CDBG	Public Facility	1		SL-3-5
PF3	EOAC Transitional Housing Renovations	CDBG	Public Facility	3		SL-1-5
	<b>Public Services Objectives</b>					
PS 5	HOTCOG Call Center	CDBG	People	11000		SL-3-3
PS 4	Project Promise Program	CDBG	People	66		SL-1-1
PS 1	Mpowerment Program	CDBG	People	20		EO-1-1
PS 4	Pre-K Therapeutic Nursery	CDBG	People	7		SL-1-2
	<b>Economic Development Objectives</b>					
	<b>Other Objectives</b>					

**\*Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

**PY 2007/2008**  
**TABLE 3B**  
**ANNUAL HOUSING COMPLETION GOALS**

	Annual Number Expected Units To Be Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless households	210	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	165	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	104	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	<b>104</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	47	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	<b>77</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	131	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	47	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	<b>181</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	104	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	77	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	<b>181</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AMENDMENTS TO PROGRAM YEAR 2008/2009

CONSOLIDATED ANNUAL ACTION PLAN



**Table 3**  
**Consolidated Plan Listing of Projects**

**PROGRAM YEAR 2008/2009**

**Applicant's Name:** Waco CDC

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent housing	Affordability	Improve access to affordable owner housing

**Project Title**

Individual Development Accounts (IDA)

**Project Description**

Provide matching funds for 30 Individual Development Accounts (IDA) at \$2,000 per applicant in order to assist in the down payment and closing costs for a home.

**Location**

City Wide; 1624 Colcord

Objective Number DH-2-8	Project ID OH4	<b>Funding Sources:</b> CDBG ..... 60,000 ESG ..... HOME ..... HOPWA ..... Total Formula ..... 60,000. Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding ..... Total ..... 60,000.
HUD Matrix Code 13	CDBG Citation 570.201(n)	
Type of Recipient Private	CDBG National Objective Low/Mod Housing 570.208(a)(3)	
Start Date (mm/dd/yyyy) 10/01/2007	Completion Date (mm/dd/yyyy) 09/30/2008	
Performance Indicator Households	Annual Units 30	
Local ID 231-4324	Units Upon Completion 30	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3A  
Summary of Specific Annual Objectives  
PROGRAM YEAR 2008/2009**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	<b>Rental Housing Objectives</b>					
RH 1	Costa Esmerelda	HOME	Housing Units	112		DH-2-7
	<b>Owner Housing Objectives</b>					
OH1	Rehab/Reconstruct Loan Program	CDBG	Housing Units	2		DH-2-1
CE1	Code Enforcement	CDBG	Housing Units	32550		SL-3-2
OH2	Rehab/Reconstruct Loan Program	HOME	Housing Units	2		DH-2-2
OH3	D/P & Closing Cost Assistance Program	HOME	Housing Units	11		DH-2-3
CD2	Waco Habitat for Humanity, CHDO	HOME	Housing Units	5		DH-2-4
CD1	NeighborWorks of Waco, CHDO	HOME	Housing units	3		DH-2-5
CD3	Waco CDC, CHDO	HOME	Housing Units	4		DH-2-6
OH5	Program Delivery Cost DP/CC	CDBG				DH-2-13
OH4	Waco CDC, IDA Program	CDBG	Housing Units	25		DH-2-8
	<b>Homeless Objectives</b>					
PS1 & H1	My Brother's Keeper	CDBG	People	595		SL-1-3
PS2 & H2	Compassion Ministries	CDBG	People	60		SL-1-4
	<b>Special Needs Objectives</b>					
	<b>Community Development Objectives</b>					
	<b>Infrastructure Objectives</b>					
II	Sidewalks Improvements	CDBG	People	1431		SL-3-4
	<b>Public Facilities Objectives</b>					
PF1	Park Improvements	CDBG	Public Facilities	3		SL-3-1
PF2	Freeman Center Renovations	CDBG	Public Facility	2		SL-3-5
	<b>Public Services Objectives</b>					
PS4	HOTCOG Call Center	CDBG	People	30849		SL-3-3
PS2	Project Promise Program	CDBG	People	66		SL-1-1
PS1	Mpowerment Program	CDBG	People	20		EO-1-1
PS3	Pre-K&Kindergarten Therapeutic Nursery	CDBG	People	8		SL-1-2
	<b>Economic Development Objectives</b>					
	<b>Other Objectives</b>					

\*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

**PROGRAM YEAR 2008/2009**  
**TABLE 3B**  
**ANNUAL HOUSING COMPLETION GOALS**

	Annual Number Expected Units To Be Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless households	655	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	169	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	112	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	112	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	12	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	4	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	31	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	57	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	124	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	4	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	31	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	169	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	112	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	57	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	169	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>