City of Waco

Program Years 2007/2008 and 2008/2009 Annual Action Plans

Proposed Amendments



City of Waco Housing and Community Development Services

Memo

To:

Whom It May Concern

From:

City of Waco Housing and Community Development Services

Date:

December 19, 2008

Re:

Substantial Amendments to the Program Year 2007/2008 and 2008/2009 Consolidated Annual Action

Plans

The City of Waco proposes to make the following substantial amendments to the Program Year 2007/2008 and 2008/2009 Consolidated Annual Action Plans:

Reduce funding for the following completed or cancelled projects and activities and reprogram the funds to continue to the Individual Development Account Homeownership Program, fund park improvements, and increase funding available for the City's down payment assistance loan program:

Program Year	Project/Activity	Funding Change	•
		HOME	CDBG
2007/2008	Tenant Based Rental Assistance – Mission Waco	(\$48,960.00)	
2007/2008	Tenant Based Rental Assistance – Compassion Ministries	(\$177,600.00)	
2007/2008	CDBG Rehab Loan Program		(\$83,220.48)
2007/2008	Sewer Line Extension		(\$10,000.00)
2007/2008	Heart of Texas 211		(\$11,052.85)
2007/2008	Mission Waco MPowerment		(\$10,617.91)
2007/2008	My Brothers Keeper		(\$3,109.48)
2007/2008	Project Promise		(\$1,999.28)
2008/2009	Waco CDC Individual Development Account		\$60,000.00
2007/2008	Park Improvements		\$60,000.00
2007/2008	Down Payment Assistance Loan Program	\$226,560.00	

AMENDMENTS TO PROGRAM YEAR 2007/2008

CONSOLIDATED ANNUAL ACTION PLAN

Objective Decent Housing	<u>Outcome</u> Affordability		range of housing option rvices for person with	
Priority Need	Project Title	Project Title		
Housing	Mission Waco My Broth	her's Keeper Tenant Base	d Rental Assistance	
Project Description				
PROJECT WILL BE CA	NCELLED.	ime.		
	NCELLED.			
Location City Wide Objective Number	Project ID	Funding Sources:		
Location City Wide Objective Number DH-2-12 HUD Matrix Code	Project ID RH4 CDBG Citation			
Location City Wide Objective Number	Project ID RH4 CDBG Citation N/A CDBG National Objective Low/Mod Limited Clientele	Funding Sources: CDBG	0	
City Wide Objective Number DH-2-12 HUD Matrix Code 05S Type of Recipient	Project ID RH4 CDBG Citation N/A CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA		
Objective Number DH-2-12 HUD Matrix Code 05S Type of Recipient Private Start Date (mm/dd/yyyy)	Project ID RH4 CDBG Citation N/A CDBG National Objective Low/Mod Limited Clientele N/A Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds		

PRC	CD	A IVE	VEAD	2007/2	MAR
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Applicant's Name:	Compassion Ministries	
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Objective	Outcome	Specific Objective
Decent Housing	Affordability	Increase the range of housing option & related services for person with special needs
Priority Need	Project Title	
Housing	Compassion Ministries T	Cenant Based Rental Assistance
Project Description		
	<u> </u>	of the transitional housing program. Estimate to . PROJECT WILL BE CANCELLED.

Location

City Wide

Objective Number	Project ID
DH-2-11	RH3
HUD Matrix Code	CDBG Citation
O5S	N/A
Type of Recipient	CDBG National Objective
Private	Low/Mod Limited Clientele
	N/A
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
01/01/2008	09/30/2009
Performance Indicator	Annual Units
Households	20
Local ID	Units Upon Completion
22X-XXXX	40

Funding Sources:	
CDBG	***************************************
ESG	
HOME	0
HOPWA	***************************************
Total Formula	0
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	0

The primary purpose of the project is to help: the Homeless	Persons with HIV/AIDS	Persons with Disabilities	Public Housing Needs

PROGRAM YEAR 2007/2008

Applicant's Name: City of Waco	
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<u>Obj</u>	<u>ective</u>	

Outcome

Specific Objective

Decent housing

Affordability

Improve access to affordable owner housing

Priority Need

Project Title

Housing

Rehabilitation/Reconstruction Loan Program

Project Description

City wide low/mod income owner occupied rehabilitation/reconstruction loan program. The combination of these funds along with \$128,208 HOME entitlement funds and \$9,000 HOME estimated program income will allow for approximately 3 total rehabilitation/reconstruction units within the City of Waco.

Location

City Wide

Objective Number	Project ID
DH-2-1	OH1
HUD Matrix Code	CDBG Citation
14A	570.202
Type of Recipient	CDBG National Objective
Local Government	Low/Mod Housing
	570.208(a)(3)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
10/01/2007	09/30/2008
Performance Indicator	Annual Units
Housing Units	1
Local ID	Units Upon Completion
230-4569	1

Funding Sources:	
CDBG	0
ESG	
HOME	***************************************
HOPWA	
Total Formula	0
Prior Year Funds	197,192.43
Assisted Housing	***************************************
PHA	
Other Funding	32,000.00
Total	229,192.43

he primary purpose of the project is to help:	the Homeless	Persons with HIV/AIDS	Persons with Disabilities	Public Housing Needs
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PROGRAM YEAR Applicant's Name:				
<u>Objective</u>	<u>Oı</u>	ıtcome .	Spe	ecific Objective
Suitable Living Environ	nments Su	stainability	^	prove quality of neighborhood lities for low income persons
Priority Need		Project Title		
Infrastructure		Sewer line exte	nsion	
on-going. PROJECT	wer line extension	on within a low/inco	me area of the City	y where housing development is
Location 1100 N. 15 th Street				
Objective Number	Project ID		Funding Sou	waas.
SL-3-6 HUD Matrix Code	I2 CDBG Citati	<u> </u>	CDBG	\$ 0
03J	570.201(c)	VII.	ESG	***************************************
Type of Recipient		nal Objective	HOME	
Local Government	Low/Mod At	rea 570.208(a)(1)	HOPWA	

Project ID
I2
CDBG Citation
570.201(c)
CDBG National Objective
Low/Mod Area 570.208(a)(1)
Completion Date (mm/dd/yyyy)
09/30/2008
Annual Units
0
Units Upon Completion
0

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The primary purpose of the project is to help:	the Hon	nelessPe	sons with HIV/AIDS	Pe	ersons with Disabilities		Public Housing Needs
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PR	CR	AM	YEAR	2007	/2.008
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Applicant's Name: Heart of Texas Council	of Governments
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<u>Objective</u>	Outcome	Specific Ob	<u>jective</u>	
Suitable Living Environment Sustainability		Improve the services for low/mod Income persons		
Priority Need	<u>Project Title</u>			
Public Services	HOTCOG Call C	enter/Heart of Texas Reg	gional Access System	
Project Description				
for social services in Wac	nomeless management information son including a call center.	. , ,	·	
ocation				
Project located at 1514 S. Objective Number	New Road, service City Wide Project ID	Funding Sources:		
Project located at 1514 S. Objective Number SL-3-3	Project ID PS4	Funding Sources: CDBG	33,755.15	
Project located at 1514 S. Objective Number SL-3-3 HUD Matrix Code	Project ID PS4 CDBG Citation 570.201(e)	CDBG ESG	33,755.15	
Project located at 1514 S. Objective Number SL-3-3 HUD Matrix Code O5 Type of Recipient	Project ID PS4 CDBG Citation 570.201(e) CDBG National Objective	CDBG ESG HOME	33,755.15	
Project located at 1514 S. Objective Number SL-3-3 HUD Matrix Code O5 Type of Recipient Private	Project ID PS4 CDBG Citation 570.201(e) CDBG National Objective Low/Mod Area 570.208(a)(1)	CDBG ESG HOME HOPWA		
Project located at 1514 S. Objective Number SL-3-3 HUD Matrix Code O5 Type of Recipient Private Start Date (mm/dd/yyyy)	Project ID PS4 CDBG Citation 570.201(e) CDBG National Objective Low/Mod Area 570.208(a)(1) Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula	33,755.15	
Project located at 1514 S. Objective Number SL-3-3 HUD Matrix Code O5 Type of Recipient Private Start Date (mm/dd/yyyy) 10/01/2007	Project ID PS4 CDBG Citation 570.201(e) CDBG National Objective Low/Mod Area 570.208(a)(1) Completion Date (mm/dd/yyyy) 09/30/2008	CDBG ESG HOME HOPWA Total Formula Prior Year Funds		
Project located at 1514 S. Objective Number SL-3-3 HUD Matrix Code O5 Type of Recipient Private Start Date (mm/dd/yyyy) 10/01/2007 Performance Indicator	Project ID PS4 CDBG Citation 570.201(e) CDBG National Objective Low/Mod Area 570.208(a)(1) Completion Date (mm/dd/yyyy) 09/30/2008 Annual Units	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing		
Project located at 1514 S. Objective Number SL-3-3 HUD Matrix Code 05 Type of Recipient Private Start Date (mm/dd/yyyy) 10/01/2007 Performance Indicator People Local ID	Project ID PS4 CDBG Citation 570.201(e) CDBG National Objective Low/Mod Area 570.208(a)(1) Completion Date (mm/dd/yyyy) 09/30/2008	CDBG ESG HOME HOPWA Total Formula Prior Year Funds		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

PROGRAM YEAR

Applicant's Name: M	ssion Waco
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Objective	Outcome	Specific Objective
Creating Economic Opportunities	Availability/Accessibility	Improve economic opportunities for low/mod income persons
Priority Need	Project Title	
Public Services	Mission Waco MPowerment Pr	rogram

Project Description

A livable-wage job is the best way out of poverty. Due to Waco's substantial lower income population, most of who are unemployed, underemployed, or paid less than a livable wage, new and creative work opportunities are critical for the health of the community and those families. The Mission Waco MPowerment Program will address the problem with this job-training program.

Location

1226 Washington

Objective Number	Project ID		
EO-1-1	PS1	Funding Sources:	***************************************
HUD Matrix Code	CDBG Citation	CDBG	39,382.09
05H	570.201(e)	ESG	
Type of Recipient	CDBG National Objective	HOME	***************************************
Private	Low/Mod Limited Clientele	HOPWA	
	570.208(a)(2)	Total Formula	39,382.09
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
10/01/2007	09/30/2008	Assisted Housing	i
Performance Indicator	Annual Units	РНА	
People	20	Other Funding	
Local ID	Units Upon Completion	Total	39,382.09
230-4312	20	·	***************************************

The primary purpose of the project is to help:	the Homeless	Persons with HIV/AIDS	Persons with Disabilities	Public Housing Needs
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PROGRAM YEAR 2007/2008

Applicant's Name: Mission Waco

<u>Objective</u>	<u>Outcome</u>	Specific Objective		
Decent Housing	Availability/Accessibility	Increase the range of housing options & related services for persons with special needs		
Priority Need	Project Title			
Housing for persons who are homeless	My Brother's Keeper Housing	My Brother's Keeper Housing Facility for the Chronic Homeless		

Project Description

Operating funds for My Brother's Keeper, an emergency shelter for homeless individuals, the facility will house homeless persons on a night-to-night basis.

Location

1217 Mary Street, located in Census Tract 1 Block Group 6

Objective Number	Project ID
SL-1-3	PS1 & H1
HUD Matrix Code	CDBG Citation
03T	570.201(e)
Type of Recipient	CDBG National Objective
Private	Low/Mod Limited Clientele
	570.208(a)(2)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
10/01/2007	09/30/2008
Performance Indicator	Annual Units
People	150
Local ID	Units Upon Completion
230-4315	150

Funding Sources:	
CDBG	21,890.52
ESG	
HOME	
HOPWA	
Total Formula	21,890.52
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	1
Total	21,890.52

The primary purpose of the project is to help: the Homeles:	s	Persons with HIV/AIDS		Persons with Disabilities		Public Housing Needs
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Objective	Outcome	Specific Objective
Suitable Living Environment	Availability/Accessibility	Improve services for low income persons
Priority Need	Project Title	
Youth Programs	Project Promise	

Project Description

Identify talented and gifted children from Waco ISD who are at risk; identify children's interest and possible career goals through teachers, parents and child checklist; integrate children into summer enrichment classes that match their interests. Provide scholarships for low-mod income students to attend Project Promise.

Location

Baylor Campus

Objective Number	Project ID		•
SL-1-1	PS2	Funding Sources:	
HUD Matrix Code	CDBG Citation	CDBG	46,320.72
05D	570.201(e)	ESG	***************************************
Type of Recipient	CDBG National Objective	HOME	
Private	Low/Mod Limited Clientele	HOPWA	
•	570.208(a)(2)	Total Formula	46,320.72
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
10/01/2007	09/30/2008	Assisted Housing	
Performance Indicator	Annual Units	PHA	
People	66	Other Funding	
Local ID	Units Upon Completion	Total	46,320.72
230-4597	66		***************************************

The primary purpose of the project is to help:	the Homeless	Persons with HIV/AIDS	Persons with Disabilities	Public Housing Needs

PROGRAM YEAR 2007/2008

Applicant's Name	City of Waco	
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TAPPROUNT STRUME CITY			
Objective	Outcome	<u>Specifi</u>	c Objective
Suitable Living Environs	ments Sustainability	_	e quality of neighborhood es for low income persons
Priority Need	Project Title		
Public Facilities	Park Improvements		
Project Description Funds will be used for in	nprovements to be made in two (2)	city parks.	
Location North Waco Park, 2128 I	Edna; Alta Vista Park, 3709 Alta Vi	sta Drive	
Objective Number SL-1-1 HUD Matrix Code 03F	Project ID PF1 CDBG Citation 570.201(c)	Funding Sources CDBG ESG	180,000.
Type of Recipient Local Government	CDBG National Objective Low/Mod Area 570.208(a)(1)	HOME HOPWA	

SL-1-1	PF1
HUD Matrix Code	CDBG Citation
03F	570.201(c)
Type of Recipient	CDBG National Objective
Local Government	Low/Mod Area 570.208(a)(1)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
10/01/2007	09/30/2009
Performance Indicator	Annual Units
Public Facilities	2
Local ID	Units Upon Completion
230-4319	2

Funding Sources:	
CDBG	180,000.
ESG	
HOME	
HOPWA	
Total Formula	180,000.
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	180,000.

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The primary purpose of the project is to help:	the Homeless	Persons with HIV/AIDS	Persons with Disabilities	ļ	Public Housing Needs
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		City of Waco	Applicant's Name:
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Objective	Outcome	Specific Objective	<u>s</u>
Decent Affordable Housing	ng Affordability	Improve access to a	affordable owner housing
Priority Need	Project Title		
Housing	Down-payment and Clo	sing Cost Assistance Prog	gram
Project Description			
Provide down-payment/cl households.	osing cost assistance loans for home	e purchase to at least 22 lo	ow/mod income
Location City Wide			
City Wide Objective Number	Project ID	Funding Sources	
Objective Number DH-2-3	OH3	Funding Sources: CDBG	
Objective Number DH-2-3 HUD Matrix Code	OH3 CDBG Citation		
Objective Number DH-2-3 HUD Matrix Code 13	OH3 CDBG Citation N/A	CDBG	270,477
Objective Number DH-2-3 HUD Matrix Code 13 Type of Recipient	OH3 CDBG Citation N/A CDBG National Objective	CDBG ESG	270,477
Objective Number DH-2-3 HUD Matrix Code 13 Type of Recipient Local Government	OH3 CDBG Citation N/A CDBG National Objective N/A	CDBG ESG HOME	
Objective Number DH-2-3 HUD Matrix Code 13 Type of Recipient	OH3 CDBG Citation N/A CDBG National Objective	CDBG ESG HOME HOPWA	270,477
Objective Number DH-2-3 HUD Matrix Code 13 Type of Recipient Local Government Start Date (mm/dd/yyyy) 10/01/2007	OH3 CDBG Citation N/A CDBG National Objective N/A Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula	270,477
Objective Number DH-2-3 HUD Matrix Code 13 Type of Recipient Local Government Start Date (mm/dd/yyyy) 10/01/2007 Performance Indicator	OH3 CDBG Citation N/A CDBG National Objective N/A Completion Date (mm/dd/yyyy) 09/30/2008	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	270,477
Objective Number DH-2-3 HUD Matrix Code 13 Type of Recipient Local Government Start Date (mm/dd/yyyy)	OH3 CDBG Citation N/A CDBG National Objective N/A Completion Date (mm/dd/yyyy) 09/30/2008 Annual Units	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	270,477

Table 3A Summary of Specific Annual Objectives PROGRAM YEAR 2007/2008

RH 1 RH 2 F RH 3 RH 4 OH 1 CE 1 OH 1 OH 3 CD 2 CD 1 CD 3 OH4 OH5 PS 2 PS 2	Brook Oaks Senior Residences Float-funded Loan Historic Lofts of Waco High Lofts, Ltd. Compassion Ministries TBRA Mission Waco My Brother's Keeper TBRA Owner Housing Objectives Rehab/Reconstruct Loan Program Code Enforcement Rehab/Reconstruct Loan Program D/P & Closing Cost Assistance Program Waco Habitat for Humanity, CHDO NeighborWorks of Waco, CHDO	HOME CDBG HOME HOME CDBG CDBG HOME HOME	Housing Units	0 104 0 0 0		DH-2-7 DH-2-9 DH-2-11 DH-2-12
RH 1 RH 2 F RH 3 RH 4 OH 1 CE 1 OH 1 OH 3 CD 2 CD 1 CD 3 OH4 OH5 PS 2 PS 2	Brook Oaks Senior Residences Float-funded Loan Historic Lofts of Waco High Lofts, Ltd. Compassion Ministries TBRA Mission Waco My Brother's Keeper TBRA Owner Housing Objectives Rehab/Reconstruct Loan Program Code Enforcement Rehab/Reconstruct Loan Program D/P & Closing Cost Assistance Program Waco Habitat for Humanity, CHDO	HOME HOME CDBG CDBG HOME	Housing Units Housing Units Housing Units Housing Units Housing Units Housing Units	104		DH-2-9 DH-2-11 DH-2-12
RH 3 RH 4 OH 1 CE 1 OH 1 OH 3 CD 2 CD 1 CD 3 OH4 OH5 PS 2 PS2	High Lofts, Ltd. Compassion Ministries TBRA Mission Waco My Brother's Keeper TBRA Owner Housing Objectives Rehab/Reconstruct Loan Program Code Enforcement Rehab/Reconstruct Loan Program D/P & Closing Cost Assistance Program Waco Habitat for Humanity, CHDO	HOME HOME CDBG CDBG HOME	Housing Units Housing Units Housing Units Housing Units	· · · · · · · · · · · · · · · · · ·		DH-2-11 DH-2-12
OH 1 CE 1 OH 3 CD 2 CD 1 CD 3 OH4 OH5 PS 2 PS2	Compassion Ministries TBRA Mission Waco My Brother's Keeper TBRA Owner Housing Objectives Rehab/Reconstruct Loan Program Code Enforcement Rehab/Reconstruct Loan Program D/P & Closing Cost Assistance Program Waco Habitat for Humanity, CHDO	CDBG CDBG HOME	Housing Units Housing Units Housing Units	0		DH-2-12
OH 1 CE 1 OH 1 OH 3 CD 2 CD 1 CD 3 OH4 OH5 PS 2 PS2	TBRA Owner Housing Objectives Rehab/Reconstruct Loan Program Code Enforcement Rehab/Reconstruct Loan Program D/P & Closing Cost Assistance Program Waco Habitat for Humanity, CHDO	CDBG CDBG HOME	Housing Units Housing Units Housing Units	1:		DH-2-12
CE 1 OH 1 OH 3 CD 2 CD 1 CD 3 OH4 OH5 PS 2 PS2	Rehab/Reconstruct Loan Program Code Enforcement Rehab/Reconstruct Loan Program D/P & Closing Cost Assistance Program Waco Habitat for Humanity, CHDO	CDBG HOME	Housing Units			
CE 1 OH 1 OH 3 CD 2 CD 1 CD 3 OH4 OH5 PS 2 PS2	Code Enforcement Rehab/Reconstruct Loan Program D/P & Closing Cost Assistance Program Waco Habitat for Humanity, CHDO	CDBG HOME	Housing Units			
OH 1 OH 3 CD 2 CD 1 CD 3 OH4 OH5 PS 2	Rehab/Reconstruct Loan Program D/P & Closing Cost Assistance Program Waco Habitat for Humanity, CHDO	HOME		31000		DH-2-1
OH 3 CD 2 CD 1 CD 3 OH4 OH5 PS 2 PS2	D/P & Closing Cost Assistance Program Waco Habitat for Humanity, CHDO		Honging Unite	21000		SL-3-2
CD 2 CD 1 CD 3 OH4 OH5 PS 2	Waco Habitat for Humanity, CHDO	HOME		2		DH-2-2
CD 1 CD 3 OH4 OH5 PS 2	* ·		Housing Units	22		DH-2-3
CD 3 OH4 OH5 PS 2 PS2	Neighbor Works of Waco, CHDO	HOME	Housing Units	12		DH-2-4
OH4 OH5 PS 2 PS2		HOME	Housing units	10		DH-2-5
PS 2 PS2	Waco CDC, CHDO	HOME	Housing Units	5		DH-2-6
PS 2 PS2	IDA Homeownership Program	CDBG	Households	25	····	DH-2-8
PS2	Program Delivery Cost DP/CC	CDBG				DH-2-13
PS2	Homeless Objectives					
	My Brother's Keeper	CDBG	People	150		SL-1-3
PS3	Compassion Ministries	CDBG	People	60		SL-1-4
	NeighborWorks Foreclosure Prevention Program	CDBG	People	13		DH2-10
	Special Needs Objectives					
	Community Development Objectives			· · · · · · · · · · · · · · · · · · ·		
	Infrastructure Objectives					
I1	Sidewalks & Alley Improvements	CDBG	People	3657		SL-3-4
I2	Sewer Line Extension	CDBG	Households	1	*****	SL-3-6
	Public Facilities Objectives					
PF 1	Park Improvements	CDBG	Public Facilities	2		SL-3-1
PF 2	Family Health Center Parking Lot	CDBG	Public Facility	1		SL-3-5
PF3 E	EOAC Transitional Housing Renovations	CDBG	Public Facility	3		SL-1-5
	Public Services Objectives		_			
PS 5	HOTCOG Call Center	CDBG	People	11000		SL-3-3
PS 4	Project Promise Program	CDBG	People	66		SL-1-1
PS 1	MPowerment Program	CDBG	People	20		EO-1-1
PS 4	Pre-K Therapeutic Nursery	CDBG	People	7	-	SL-1-2
	Economic Development Objectives		-			
	Other Objectives					

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

PY 2007/2008 TABLE 3B ANNUAL HOUSING COMPLETION GOALS

·	Annual Number Expected Units To Be Completed	Reso	urces used	during the	period
		CDBG	НОМЕ	ESG	HOPWA
ANNUAL AFFORDABLE					
HOUSING GOALS (SEC. 215) Homeless households	210				
Non-homeless households	165				
	0				
Special needs households	Listandi uni emilya ya kejid yinte in		L3		i katin sarastuskassa.
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0				
Production of new units	104				
Rehabilitation of existing units	0				
Rental Assistance	0				
Total Sec. 215 Affordable Rental	104				
ANNUAL AFFORDABLE OWNER					
HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0				
Production of new units	27				
Rehabilitation of existing units	3				
Homebuyer Assistance	47				
Total Sec. 215 Affordable Owner	77				
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Acquisition of existing units	O				
Production of new units	131				
Rehabilitation of existing units	3				
Homebuyer Assistance	47				
Total Sec. 215 Affordable Housing	181	\boxtimes			
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	104				
Annual Owner Housing Goal	77.		\boxtimes		
Total Annual Housing Goal	181				

AMENDMENTS TO PROGRAM YEAR 2008/2009

CONSOLIDATED ANNUAL ACTION PLAN

Table 3

13 570.201(n) ESG Type of Recipient CDBG National Objective HOME Private Low/Mod Housing HOPWA 570.208(a)(3) Total Formula 60,000. Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds				
Project Description Provide matching funds for 30 Individual Development Accounts (IDA) at \$2,000 per applicant in order to assist in the down payment and closing costs for a home. Location City Wide; 1624 Colcord Objective Number Project ID OH-2-8 OH4 Funding Sources: HUD Matrix Code CDBG Citation 13 570.201(n) ESG HOME HOME Private Low/Mod Housing 570.208(a)(3) Total Formula 60,000. Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds			Improve ac	
Project Description Provide matching funds for 30 Individual Development Accounts (IDA) at \$2,000 per applicant in order to assist in the down payment and closing costs for a home. Location City Wide; 1624 Colcord Objective Number Project ID DH-2-8 OH4 Funding Sources: HUD Matrix Code CDBG Citation 13 570.201(n) ESG Type of Recipient CDBG National Objective HOME Private Low/Mod Housing 570.208(a)(3) Total Formula 60,000. Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds	Project Title			
Provide matching funds for 30 Individual Development Accounts (IDA) at \$2,000 per applicant in order to assist in the down payment and closing costs for a home. Location City Wide; 1624 Colcord Objective Number Project ID OH-2-8 OH4 HUD Matrix Code CDBG Citation 13 570.201(n) Type of Recipient CDBG National Objective Private Low/Mod Housing 570.208(a)(3) Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds	Individual Development A	Accounts (IDA)		
Assist in the down payment and closing costs for a home. Location City Wide; 1624 Colcord Objective Number Project ID OH-2-8 OH4 Funding Sources: CDBG Citation CDBG ESG G0,000 ESG HOME Type of Recipient CDBG National Objective Private Low/Mod Housing 570.208(a)(3) Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds	Project Description			
Objective Number DH-2-8 HUD Matrix Code 13 Type of Recipient Private Low/Mod Housing 570.208(a)(3) Start Date (mm/dd/yyyy) Prior Year Funds Project ID OH4 Funding Sources: CDBG CDBG 60,000 ESG HOME HOME HOPWA Total Formula 60,000. Prior Year Funds	_	-	unts (IDA) at \$2,000 per	applicant in order to
DH-2-8 HUD Matrix Code 13 570.201(n) Type of Recipient Private Low/Mod Housing 570.208(a)(3) Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Funding Sources: CDBG 60,000 ESG HOME HOPWA Total Formula 60,000. Prior Year Funds				
HUD Matrix Code CDBG Citation 13 570.201(n) ESG Type of Recipient CDBG National Objective HOME Private Low/Mod Housing 570.208(a)(3) Total Formula 60,000. Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds				
Type of Recipient CDBG National Objective HOPWA Private Low/Mod Housing 570.208(a)(3) Total Formula 60,000. Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds	City Wide; 1624 Colcord Objective Number			
Type of Recipient CDBG National Objective HOME Private Low/Mod Housing 570,208(a)(3) Total Formula 60,000. Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds	City Wide; 1624 Colcord Objective Number DH-2-8	OH4	<u> </u>	60,000
Private Low/Mod Housing 570.208(a)(3) HOPWA Total Formula 60,000. Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds	City Wide; 1624 Colcord Objective Number DH-2-8 HUD Matrix Code	OH4 CDBG Citation	CDBG	60,000
Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds	City Wide; 1624 Colcord Objective Number DH-2-8 HUD Matrix Code 13	OH4 CDBG Citation 570.201(n)	CDBG ESG	60,000
Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds	City Wide; 1624 Colcord Objective Number DH-2-8 HUD Matrix Code 13 Type of Recipient	OH4 CDBG Citation 570.201(n) CDBG National Objective	CDBG ESG HOME	
· · · · · · · · · · · · · · · · · · ·	City Wide; 1624 Colcord Objective Number DH-2-8 HUD Matrix Code 13 Type of Recipient	OH4 CDBG Citation 570.201(n) CDBG National Objective Low/Mod Housing	CDBG ESG HOME HOPWA	
	Objective Number DH-2-8 HUD Matrix Code 13 Type of Recipient Private	OH4 CDBG Citation 570.201(n) CDBG National Objective Low/Mod Housing 570.208(a)(3)	CDBG ESG HOME HOPWA Total Formula	
Performance Indicator Annual Units PHA	Objective Number DH-2-8 HUD Matrix Code 13 Type of Recipient Private	OH4 CDBG Citation 570.201(n) CDBG National Objective Low/Mod Housing 570.208(a)(3)	CDBG ESG HOME HOPWA Total Formula	
Households 30 Other Funding	City Wide; 1624 Colcord Objective Number DH-2-8 HUD Matrix Code 13 Type of Recipient Private Start Date (mm/dd/yyyy) 10/01/2007	OH4 CDBG Citation 570.201(n) CDBG National Objective Low/Mod Housing 570.208(a)(3) Completion Date (mm/dd/yyyy) 09/30/2008	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	
T .1TD TT!4 TT .CC .1.4!	City Wide; 1624 Colcord Objective Number DH-2-8 HUD Matrix Code 13 Type of Recipient Private Start Date (mm/dd/yyyy) 10/01/2007 Performance Indicator Households	OH4 CDBG Citation 570.201(n) CDBG National Objective Low/Mod Housing 570.208(a)(3) Completion Date (mm/dd/yyyy) 09/30/2008 Annual Units 30	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	
Local ID Units Upon Completion Total 60,000.	City Wide; 1624 Colcord Objective Number DH-2-8 HUD Matrix Code 13 Type of Recipient Private Start Date (mm/dd/yyyy) 10/01/2007 Performance Indicator	OH4 CDBG Citation 570.201(n) CDBG National Objective Low/Mod Housing 570.208(a)(3) Completion Date (mm/dd/yyyy) 09/30/2008 Annual Units	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	

Table 3A Summary of Specific Annual Objectives PROGRAM YEAR 2008/2009

Obj	Specific Objectives	Sources	Performance	Expected	Actual	Outcome/Obj
#		of Funds	Indicators	Number	Number	ective*
	Rental Housing Objectives					
RH 1	Costa Esmerelda	HOME	Housing Units	112		DH-2-7
	Orman Hansing Objectives					
OIII	Owner Housing Objectives	CDDC	TT			DII O 1
OH1	Rehab/Reconstruct Loan Program Code Enforcement	CDBG	Housing Units	22550		DH-2-1
CE1		CDBG	Housing Units	32550		SL-3-2
OH2	Rehab/Reconstruct Loan Program	HOME	Housing Units	2		DH-2-2
OH3	D/P & Closing Cost Assistance Program	HOME	Housing Units	11		DH-2-3
CD2	Waco Habitat for Humanity, CHDO	HOME	Housing Units	5	:	DH-2-4
CD1	NeighborWorks of Waco, CHDO	HOME	Housing units	3		DH-2-5
CD3	Waco CDC, CHDO	HOME	Housing Units	4		DH-2-6
OH5	Program Delivery Cost DP/CC	CDBG				DH-2-13
OH4	Waco CDC, IDA Program	CDBG	Housing Units	25		DH-2-8
	Homeless Objectives					
PSI	My Brother's Keeper	CDBG	People	595		SL-1-3
& H1						
PS2	Compassion Ministries	CDBG	People	60		SL-1-4
& H2						
	Special Needs Objectives					
	Community Development Objectives					
	Infrastructure Objectives			,		
I1	Sidewalks Improvements	CDBG	People	1431		SL-3-4
	Public Facilities Objectives					
PF1	Park Improvements	CDBG	Public Facilities	3		SL-3-1
PF2	Freeman Center Renovations	CDBG	Public Facility	2		SL-3-5
	ATTOMANT COMMITTEE COMMITT	0220	1 done 1 dendy			
	Public Services Objectives					
PS4	HOTCOG Call Center	CDBG	People	30849		SL-3-3
PS2	Project Promise Program	CDBG	People	66		SL-1-1
PS1	MPowerment Program	CDBG	People	20		EO-1-1
PS3	Pre-K&Kindergarten Therapeutic Nursery	CDBG	People	8		SL-1-2
100	The recommendation incrapounce numbery	CDDO	1 copic	0		51-1-2
	Economic Development Objectives		-			
	Other Objectives					,
			1			

*Outcome/Objective Codes

		"Outcome/Objective Codes		
	Availability/Accessibility	Affordability	Sustainability	
Decent Housing	DH-1	DH-2	DH-3	
Suitable Living Environment	SL-1	SL-2	SL-3	
Economic Opportunity	EO-1	EO-2	EO-3	

PROGRAM YEAR 2008/2009 TABLE 3B ANNUAL HOUSING COMPLETION GOALS

	Annual Number Expected Units To Be Completed	Resources used during the period			
		CDBG	номе	ESG	HOPWA
ANNUAL AFFORDADIE					
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless households	655	\boxtimes			
Non-homeless households	169				
Special needs households	0				
ANNUAL AFFORDABLE RENTAL					
HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0				
Production of new units	112				
Rehabilitation of existing units	0				
Rental Assistance	0				
Total Sec. 215 Affordable Rental	112		\boxtimes		
ANNUAL AFFORDABLE OWNER					
HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0				
Production of new units	12				
Rehabilitation of existing units	4				
Homebuyer Assistance	31				
Total Sec. 215 Affordable Owner	57				
ANNUAL AFFORDABLE					ara a dijekaza dabeda Dabio serias adisad
HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0				
Production of new units	124				
Rehabilitation of existing units	4	\boxtimes	\boxtimes		
Homebuyer Assistance	31		\boxtimes		
Total Sec. 215 Affordable Housing	169		\boxtimes		
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	112				
Annual Owner Housing Goal	57		\boxtimes		
Total Annual Housing Goal	169		\boxtimes		