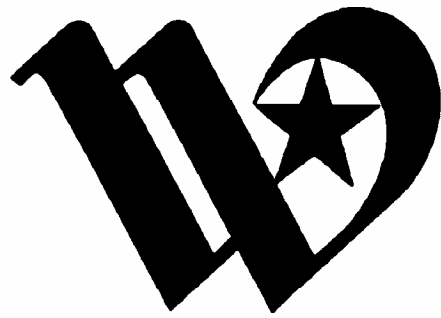


2012 ANNUAL ACTION PLAN

CITY OF WACO, TEXAS



CITY OF WACO



**City of Waco, Texas
2012 Action Plan**

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Part 1, 2012 Annual Action Plan

SF-424

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SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

2012-307
7-3-12

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

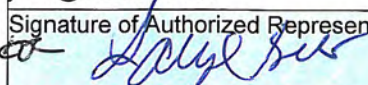
Date Submitted:	Applicant Identifier : B-12-MC-48-0029	Type of Submission	
Date Received by state:	State Identifier: N/A	Application	Pre-application
Date Received by HUD:	Federal Identifier : B-12-MC-48-0029	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Waco		TX485592 WACO	
300 Austin Avenue		Organizational DUNS: 075090779	
PO Box 2570		Organizational Unit	
Waco	Texas	Department: Housing and Community Development Services	
76702	Country U.S.A.	Division: N/A	
Employer Identification Number (EIN):		McLennan County	
746002468		Program Year Start Date (10/01)	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City			
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles : Housing and Community Development: housing, public works, facilities, residential rehabilitation/reconstruction, public services principally for persons of low to moderate income.		Description of Areas Affected by CDBG Project(s): City of Waco, Texas	
CDBG Grant Amount: \$1,359,051	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds		Grantee Funds Leveraged	
Anticipated Program Income: \$24,000		Other (Describe) Reallocated Funds: \$121,465	
Total Funds Leveraged for CDBG-based Project(s):\$1,504,516			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles: Housing and Community Development: expanding the availability and accessibility of affordable owner housing, primarily to low to moderate income households		Description of Areas Affected by HOME Project(s): City of Waco, Texas	

HOME Grant Amount: \$573,605	Additional HUD Grant(s) Leveraged	Describe
Additional Federal Funds Leveraged		Additional State Funds Leveraged
Locally Leveraged Funds		Grantee Funds Leveraged
Anticipated Program Income: \$78,000	Other (Describe) Recaptured Funds: \$80,000 Reallocated Funds: \$79,089	
Total Funds Leveraged for HOME-based Project(s): \$810,694		

Housing Opportunities for People with AIDS		14.241 HOPWA
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles		Description of Areas Affected by ESG Project(s)
ESG Grant Amount	Additional HUD Grant(s) Leveraged	Describe
Additional Federal Funds Leveraged		Additional State Funds Leveraged
Locally Leveraged Funds		Grantee Funds Leveraged
Anticipated Program Income		Other (Describe)
Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts District 17	Project Districts District 17	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Jeff Wall	Phone	Fax
Director	254-750-5652	254-750-5604
jwall@ci.waco.tx.us	http://www.waco-texas.com/	
Signature of Authorized Representative		Date Signed
 Larry D. Groth, City Manager, City of Waco		8-9-12

Part 1

2012 Annual Action Plan



Fourth Program Year Action Plan

The CPMP Fourth Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 4 Action Plan Executive Summary:

The City of Waco has prepared the Year 4 Action Plan as required under 24 CFR 91.220. The Action plan for FY 2012 identifies the activities to be funded with the City's Community Development Block Grant (CDBG) (\$1,359,051) and HOME Investment Partnership Program (HOME) (\$573,605) that it will receive during the program year.

The City of Waco expects to focus its CDBG and HOME entitlement funds towards improving the quality of life in City neighborhoods for extremely low, very low, and low income households, and to preserve and increase the stock of affordable owner housing units. HOME and CDBG activities have been separated into broad categories addressing priority needs identified in the City's FY 2009-2013 Consolidated Plan.

- **Decent Housing –** The City will undertake several activities with the purpose of meeting individual, family, or community housing needs.
 - **Development of Affordable Housing:** Utilize local CHDOs and nonprofit organizations to provide financial and technical assistance in developing housing for extremely low, very low, and low income homebuyers.

Assist with the development (new construction or renovation) of 9 new housing units, including homes to be built or rehabilitated in partnership with Waco Community Development Corporation, NeighborWorks Waco, and Waco Habitat for Humanity.
 - **Rehabilitation/Reconstructions of Existing Housing Stock:** Promote the rehabilitation/reconstruction and preservation of Waco's existing housing stock through the owner-occupied

rehabilitation/reconstruction loan program and code enforcement activities.

Assist with the rehabilitation/reconstruction of 5 owner-occupied homes in the City of Waco through the CDBG Rehabilitation/Reconstruction Loan Program and the HOME Rehabilitation/Reconstruction Loan Program.

- Homeownership Opportunities: Expand home ownership opportunities to very low and low income individuals and households.

Assist with down payment and closing cost assistance to 17 households through the Down Payment and Closing Cost Assistance Program, the Individual Development Accounts (IDA) Program, and the Down Payment Delivery Program.

- **Suitable Living Environment:** The City will partially or fully fund several activities that benefit the community by improving the living environment:

- Code Enforcement activities that include the inspection of 27,000 units.
- Improvements to Caritas (Food Bank) parking lot
- Therapeutic childcare program that will serve 12 children
- Homeless Management Information System (HMIS) serving all of Waco's homeless persons and others accessing HMIS member agencies (at least 20,000 people estimated)
- Summer enrichment program for 66 youth
- Emergency and transitional shelter programs for homeless persons
- Lighting for Sul Ross and Bell's Hill Parks
- Improvements to Family Abuse Center Building

- **Economic Opportunity:** The City will undertake one activity that expands economic opportunity for low- and moderate-income persons.

- Fund a transitional job training program for 26 low- to moderate-income persons.

- **Homeless Activities:** Work with local nonprofit organizations and social service agencies to explore the feasibility of establishing additional transitional housing and/or permanent supportive housing facilities in the City and providing funding for existing programs.

- Partially fund the night monitoring costs for an emergency shelter that will serve about 728 persons.
- Partially fund the operations for a transitional housing program that will serve about 140 people

Evaluation of Past Performance

The City of Waco's past performance in the administration and implementation of the CDBG, and HOME programs has fulfilled the spirit and intent of the federal legislations creating these programs. The City has provided affordable housing, availability and accessibility to a suitable living environment, sustainability of a

suitable living environment and accessibility to economic opportunities. The following is a summary of the City's past performance as reported to HUD in the FY 2010 Consolidated Annual Performance and Evaluation Report (CAPER)

Consolidated Plan Process: The projects implemented during the program year addressed the specific objectives and outcome categories listed in the 2011 Annual Action Plan. Activities and objectives proposed during the reporting period provided affordability for decent housing, availability and accessibility to a suitable living environment, sustainability of a suitable living environment and accessibility to economic opportunities. For each activity in the Integrated Disbursement and Information system (IDIS), the City identified appropriate objectives and outcome categories.

Management of Funds:

- As of August 2, 2011, the City of Waco had 1.38 years of grant funds in its line of credit with HUD. This placed the City in compliance with federal regulations that require a level less than 1.50 years prior to the end of its program year.
- The City expended 100% of its CDBG funds for activities that principally benefited low and moderate income persons. This exceeds the regulatory minimum requirement of 70%. Furthermore, the City obligated 10.75% of funds for public service activities and 19.42% for planning and administrative costs. Both of these amounts were below the respective 15% and 20% caps for these activities.
- With the HOME Program, the City continued to be in compliance with the statutory 24-month commitment requirement and the five-year expenditure requirement.

Provision of Decent Housing:

- The City provided seven loans for rehabilitation/reconstruction activities and 16 down payment and closing cost assistance loans to low and moderate income households.
- Through the HOME Program, the City created affordable housing units for 10 low and moderate income households through its three CHDOs.
- The City exceeded its proposed goals for the rehabilitation/reconstruction loan program. Through the Foreclosure and Emergency Assistance Program, the City is assisting homeowners facing foreclosure using funds for homeless prevention through a mortgage assistance program.

Provision of a Suitable Living Environment:

- The City provided sustainability to a low-moderate income neighborhood by making sidewalk improvements which benefited 2,663 residents.
- CDBG funds were used to provide improvements to the South Waco Community Center serving 3,307 low-moderate income persons.
- The City prevented blight and promoted sustained neighborhoods by inspecting 22,979 properties for code violations.
- The City made Pre-Kindergarten accessible to 10 low and moderate income children to prepare them for public school.
- Forty-two (42) low and moderate income persons accessed the Mission Waco MPowerment Program, exceeding the annual goal of 26. The City has achieved 100% of the public service project goals.

- The City partnered with Baylor University to provide mentoring services for 67 at-risk youth.
- Funds used for operation cost in the administration of the Homeless Management Information System resulted in 22,051 persons served.

Continuum of Care for the Homeless:

- The City used its CDBG funds to provide access to essential services to 147 homeless persons. Services included case management and operation cost of a homeless shelter.
- CDBG funds maintained the operation of the Homeless Management Information System (HMIS).
- CDBG funds provided to My Brother's Keeper emergency shelter, which served 730 homeless individuals.
- Homeless Prevention and Rapid Re-Housing (HPRP) funds provided rental and utility assistance to 106 households during the program year.
- The City has exceeded its expected goals for each objective and outcome in the Homeless category.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 4 Action Plan General Questions response:

1. Description of the Geographic Area

Priority CDBG funding areas in Waco include areas where there is a majority of low and moderate income (LMI) persons. The following narrative describes the characteristics of these areas.

According to population estimates for 2008 and projections for 2013, Waco and McLennan County are in the midst of a demographic shift that is uncharacteristic of overall trends in Texas and the United States. The proportion of minorities in both jurisdictions has decreased since 2000, due to a numeric gain in white population as well as a smaller numeric loss in minority population.

Between 1990 and 2000, the racial minority share of Waco's population rose from 31.5% to 39%, an increase of 11,062, or 33%. Most of the increase was in the number of persons classifying their race as "other." Between 2000 and 2008, the number of minorities in Waco fell from 44,499 to 35,884, representing 30.2% of the total population. This was a drop of 8,515, or 19%. Between 2008 and 2013, DemographicsNow projects that Waco will lose another 2,677 minority persons, a further drop of 7.5%. Details appear in the table below.

Persons of Hispanic origin may give their race as white, black or other minority. Between 1990 and 2000, Hispanics increased by 58.8% from 17,233, representing 16.3% of the total population, to 27,363, representing 24% of the total population. By 2008, Hispanics increased to 34,258, 28.8% of the total population. Projections indicate that 37,780 Hispanics will represent 30.8% of the total population in 2013.

Population by Race and Hispanic Origin, 1990-2013

	Total Population	White		Minority							Hispanic Origin	
		Total	% of Population	Total Minority	% of Total Population	Black	Am. Ind. Eskimo	Asian, Pacific Islander	Other	Two or More Races	Total	% of Total
1990												
Waco	106,032	72,593	68.5%	33,437	31.5%	23,666	304	978	8,489	*	17,233	16.3%
McLennan County	189,123	146,100	77.3%	43,021	22.7%	29,520	563	1,382	11,556	*	23,643	12.5%
Texas	16,986,524	12,774,791	75.2%	4,211,624	24.8%	2,021,643	65,867	319,347	1,804,767	*	4,339,921	25.5%
2000												
Waco	114,150	69,651	61.0%	44,499	39.0%	25,398	588	1,641	14,293	2,579	27,363	24.0%
McLennan County	213,517	154,087	72.2%	59,430	27.8%	32,428	1,056	2,384	19,657	3,905	38,233	17.9%
Texas	20,851,820	14,799,505	71.0%	6,122,315	29.0%	2,404,566	188,362	576,753	2,438,001	514,633	6,669,666	32.0%
2008												
Waco	118,985	83,102	69.8%	35,884	30.2%	25,068	248	3,010	6,399	1,159	34,258	28.8%
McLennan County	229,934	181,575	79.0%	48,359	21.0%	32,694	449	4,419	8,986	1,811	50,511	22.0%
Texas	24,361,558	16,906,983	69.4%	7,454,575	30.6%	2,817,534	109,071	891,768	2,957,606	678,596	8,956,963	36.8%
2013												
Waco	122,598	89,390	72.9%	33,207	27.1%	24,641	139	3,793	3,970	664	37,780	30.8%
McLennan County	239,855	195,159	81.4%	44,696	18.6%	32,307	251	5,582	5,533	1,023	58,265	24.3%
Texas	26,494,505	18,180,822	68.6%	8,313,683	31.4%	3,068,598	103,336	1,086,963	3,305,678	749,108	10,386,524	39.2%

*Not reported in 1990

Source: DemographicsNow

Concentrations of Minority and Hispanic Persons

The following table presents population by race and Hispanic origin. The data is presented by census tract for 113,726 residents in Waco in 2000. HUD defines areas of racial or ethnic concentration as geographical areas where the percentage of minorities or ethnic persons is 10 percentage points higher than in the City overall.

In Waco, minority persons comprised 39% of the population. Therefore, an area of racial concentration includes the census tracts where the percentage of minority residents is 49% or higher. There were eight census tracts that met the criteria for areas of racial concentration. These areas include:

- Census tract 5.98 in the University neighborhood – 55.4%
- Census tract 7 along a section of Austin Avenue and extending into the Sanger Heights neighborhood – 51.2%
- Census tract 10 at the intersection of the North Waco, Brook Oaks and Sanger Heights neighborhoods – 57.2%
- Census tract 11 in the lower section of the North Waco neighborhood – 52.3%
- Census tract 12 including most of the Brook Oaks neighborhood – 87.7%
- Census tract 14 in the Carver neighborhood – 87.0%

- Census tract 15 in the East Riverside neighborhood – 89.0%
- Census tract 19 including the Oakwood neighborhood – 57.1%.

In addition, persons of Hispanic origin represented 24% of the population in Waco. Therefore, an area of ethnic concentration includes the census tracts where the percentage of Hispanics is 34% or higher. Seven of the City's census tracts met this definition. These areas include:

- Census tract 5.98 in the University neighborhood – 78.3%
- Census tract 7 along a section of Austin Avenue and extending into the Sanger Heights neighborhood – 39.7%
- Census tract 8 in the Brookview neighborhood – 36.4%
- Census tract 10 at the intersection of the North Waco, Brook Oaks and Sanger Heights neighborhoods – 39.2%
- Census tract 11 in the lower section of the North Waco neighborhood – 39.1%
- Census tract 22 including the southern central portion of the Kendrick neighborhood – 34.8%
- Census tract 23.01 including the Kendrick neighborhood – 46.2%.

Population by Race and Hispanic Origin, 2000

Census Tract	Total	White	Minority					Percent Minority	Hispanic Origin	
			Black	Am. Ind. Eskimo	Asian	Other	Two or More		Total	% of Total
All Tracts	113,726	69,119	25,754	576	1,567	2,143	2,565	39.2%	26,885	23.6%
1	2,467	1,481	563	11	28	39	28	40.0%	560	22.7%
2*	2,155	1,673	157	14	164	178	31	22.4%	267	12.4%
3	3,510	2,799	234	9	244	253	67	20.3%	274	7.8%
4	6,543	4,266	836	33	251	284	153	34.8%	1,677	25.6%
5.98*	5,452	2,430	438	64	14	78	210	55.4%	4,270	78.3%
7	3,500	1,708	869	20	26	46	135	51.2%	1,388	39.7%
8	2,939	1,516	680	7	19	26	92	48.4%	1,070	36.4%
9	5,067	3,134	1,048	32	26	58	105	38.1%	1,462	28.9%
10	3,098	1,325	1,079	23	10	33	103	57.2%	1,214	39.2%
11	6,027	2,874	1,944	20	25	45	186	52.3%	2,357	39.1%
12	3,657	451	2,337	14	0	14	74	87.7%	1,169	32.0%
13	2,370	1,297	655	21	13	34	28	45.3%	748	31.6%
14*	5,614	729	4,573	8	18	26	68	87.0%	327	5.8%
15	3,033	333	2,435	13	12	25	49	89.0%	326	10.7%
16*	152	90	59	0	0	0	1	40.8%	2	1.3%
17*	126	69	55	0	0	0	2	45.2%	6	4.8%
18*	1,289	1,008	151	8	2	10	9	21.8%	178	13.8%
19*	2,879	1,235	982	14	104	118	82	57.1%	796	27.6%
21*	4,285	2,290	1,137	28	41	69	168	46.6%	1,190	27.8%
22*	1,219	826	130	1	2	3	52	32.2%	424	34.8%
23.01*	3,891	2,205	497	32	10	42	88	43.3%	1,799	46.2%
23.02	5,022	3,183	1,055	20	118	138	133	36.6%	929	18.5%
24.98	4,741	3,524	546	27	33	60	97	25.7%	916	19.3%
25.01	4,512	3,615	469	16	44	60	103	19.9%	530	11.7%
25.03*	1,018	887	82	2	10	12	4	12.9%	47	4.6%
25.04*	10	10	0	0	0	0	0	0.0%	0	0.0%
26	5,383	5,036	139	14	25	39	41	6.4%	243	4.5%
27	3,660	2,444	652	31	34	65	92	33.2%	908	24.8%
28	3,887	3,492	234	12	36	48	44	10.2%	236	6.1%
29*	132	123	0	0	0	0	0	6.8%	13	9.8%
30	3,931	2,884	739	18	22	40	80	26.6%	399	10.2%
33*	3,444	2,566	504	34	38	72	101	25.5%	443	12.9%
37.07*	4,325	3,582	319	19	149	168	90	17.2%	458	10.6%
37.08*	872	733	59	2	29	31	16	15.9%	84	9.6%
39*	1,354	1,283	24	1	16	17	12	5.2%	52	3.8%
41.01*	2,162	2,018	73	8	4	12	21	6.7%	123	5.7%

* Data is included for only the portion of the tract located within Waco. Seven tract portions containing no population were omitted.

Note: Shading indicates a tract that meets the definition of a racial or ethnic concentration.

Source: U.S. Census Bureau, Census 2000, Summary File 1 (P3, P4)

Low Moderate Income Areas

The following table presents information regarding low and moderate income (LMI) persons in Waco. LMI persons, as determined by HUD, have incomes at or below

80% of the median family income (MFI). In its 2007 estimates, HUD determined that there were 59,374 LMI persons in Waco, equivalent to 53.5% of the population. HUD reported that the FY2007 MFI in Waco was \$50,400.

HUD defines an LMI census tract as one in which 51% or more of the population have incomes of 80% or less of MFI. According to these criteria, 23 of the City's 36 whole or partial census tracts with residents qualify as LMI areas. Details on the LMI status of each tract appear in the following table.

Low Moderate Income Persons by Census Tract, 2007

Census Tract	Low & Moderate Income Persons	
	Persons	Percent
All Tracts	59,374	53.5%
1	982	76.0%
2*	1,496	73.8%
3	279	71.0%
4	5,301	85.5%
5.98*	3,869	70.9%
7	2,181	63.8%
8	1,777	60.5%
9	2,270	49.9%
10	1,921	63.4%
11	4,182	69.5%
12	2,663	73.0%
13	1,248	54.6%
14*	3,741	72.8%
15	2,026	69.5%
16*	80	73.4%
17*	46	26.7%
18*	360	30.1%
19*	2,389	81.7%
21*	2,634	61.4%
22*	587	62.8%
23.01*	2,133	55.4%
23.02	2,668	56.2%
24.98	1,808	38.2%
25.01	1,554	34.4%
25.03*	241	40.2%
25.04*	0	0.0%
26	826	15.8%
27	1,977	54.0%
28	1,006	26.1%
29*	1,155	22.4%
30	1,959	54.2%
33*	2,106	80.5%
37.07*	1,156	24.1%
37.08*	155	14.0%
39*	115	8.4%
41.01*	483	23.0%

**Data is included for only the portion of the tract located within Waco. Seven tract portions containing no population were omitted.*

Note: Shading indicates low and moderate income census tracts.

Source: U.S. Housing and Urban Development

Concentrations of LMI Persons, Minority Persons and Hispanics

Of the 22 tracts identified as LMI areas, 11 were also noted to be areas of racial and/or ethnic concentrations. These areas are noted in the following table.

LMI Areas of Racial/Ethnic Concentration

Census Tract	Neighborhood	% LMI	% Racial Minority	% Ethnic Minority
5.98	University	70.9%	55.4%	78.3%
7	Sanger Heights	63.8%	51.2%	39.7%
8	Brookview	60.5%	48.4%	36.4%
10	North Waco, Brook Oaks	63.4%	57.2%	39.2%
11	North Waco	69.5%	52.3%	39.1%
12	Brook Oaks	73.0%	87.7%	32.0%
14	Carver	72.8%	87.0%	5.8%
15	East Riverside	69.5%	89.0%	10.7%
19	Oakwood	81.7%	57.1%	27.6%
22	Kendrick	62.8%	32.2%	34.8%
23.01	Kendrick	55.4%	43.3%	46.2%

Source: U.S. Census Bureau, HUD

2. Basis for Allocating Investments

The federal CDBG and HOME funds are intended to provide low and moderate income households with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, housing rehabilitation and preservation, affordable housing development activities, public services, economic development, planning, and administration.

The system for establishing the priority for the selection of these projects is predicated upon the following criteria:

- Meeting the statutory requirements of the CDBG and HOME Programs
- Meeting the needs of low and moderate income residents
- Focusing on low and moderate income areas or neighborhoods
- Coordinating and leveraging of resources
- Response to expressed needs
- Sustainability and/or long-term impact, and
- The ability to demonstrate measurable progress and success.

Consequently, much of the City's funds are invested in the 22 low and moderate income census areas in Waco.

3. Obstacles to Meeting Underserved Needs

The primary obstacle to meeting underserved needs is the limited resources available to address identified priorities. Also, the effects of a lagging economy and tighter credit market are negatively impacting low income households which increase the demand for many social services in our area and makes it difficult to make low income households homeowners. The City staff continues to collaborate with numerous agencies to identify additional funding sources and opportunities for collaborative projects. Housing and Community Development staff members will continue to actively serve on several coalitions and committees that are engaged in the identification of underserved needs and solutions to meet those needs. These groups include, but are not limited to, Waco Housing Coalition, Greater Waco Community Education Alliance, Housing Solutions Group, Heart of Texas Homeless

Coalition, United Way Emergency Food and Shelter Program, Salvation Army Community Relations Board, Heart of Texas Housing Finance Corporation, 1000 Friends of Waco, Poverty Solutions Steering Committee, and Texas Homeless Network.

4. Funds Expected to be Available

Currently, the City of Waco receives CDBG and HOME funds from HUD. These funding sources will be available to help support new affordable housing projects, housing rehabilitation programs, and homeless outreach and prevention activities. The City's annual allocations from the entitlement grants are as follows:

HOME	\$ 573,605
CDBG	<u>\$1,359,051</u>
Total	\$1,932,656

Also, the City expects to receive \$24,000 in CDBG program income and \$21,000 in HOME program income during the program year from rehabilitation loan repayments. The funds will be used to fund additional rehabilitation loans. The City expects to receive \$57,000 in HOME program income during the program year from homebuyer acquisition loan repayments. The funds will be used to fund additional homebuyer acquisition loans.

Additionally, the City plans to reallocate \$121,465 of CDBG funding, \$79,089 of HOME funding, and \$80,000 in recaptured HOME funding. \$212,189 will be used to increase funding to their respective Rehabilitation/Reconstruction Programs (\$121,465 CDBG and \$90,724 HOME). \$68,365 will be used to increase the HOME Planning and Administration activity for PY2012 (using the remaining HOME administrative fund balances to reserve for PY2009 and PY2010).

Section 8 Funds

The Waco Housing Authority will administer HUD Section 8 tenant based rental assistance funds totaling approximately \$14.3 million will provide rental assistance to approximately 2,500 low-income households.

Low-Income Housing Tax Credits

D Squared developers have been chosen by the City of Waco to apply for low-income housing tax credits for the area previously known as Parkside Apartments. The Parkside Apartments were sold to the City by HUD to be redeveloped (reconstruction).

Continuum of Care

Five agencies, Family Abuse Center, Compassion Ministries, Mission Waco/World Inc (formerly Cross Cultural Experiences, Inc dba Mission Waco), The Salvation Army and the City of Waco are expected to spend approximately \$693,734 from HUD Supportive Housing Program grants for transitional housing programs and partial funding for the ongoing operations of a Homeless Management Information System. City of Waco and Project Sponsor Heart of Texas Mental Health Mental Retardation Center spend approximately \$114,000 annually on Shelter Plus Care tenant based rental assistance for formerly homeless disabled households.

Other

Other public and private funding sources that contribute to the activities listed in this plan include, but are not limited to:

Private lending institutions

City of Waco General Fund

Charitable donations

Texas Central Title – provides title searches on all City lots for no charge and discounted closing fees for low- to moderate income homebuyers

Baylor University – Continues to assist City in needs analysis, program delivery (student interns and VISTA workers).

City Lot Sales Program – The City sells lots for the higher of \$100 or court costs to developers and individuals wanting to develop a homestead in the City of Waco on either a City-owned lot or on a tax foreclosure property held in trust by the City of Waco. Other taxing entities have agreed to waive the taxes on those lots the City holds in trust for this program. Also, the City waives construction related fees on these lots.

Demolition Grant Program – The program provides a grant with General fund dollars to housing developers to demolish substandard properties with the condition that a new home is built on the property for homeownership purposes.

Tax Abatement Program – The program provides a freeze of the City taxes for improvements totaling \$30,000 or more in rehabilitation or \$90,000 or more in new construction.

Waiver of Liens & Fees – The City waives fees related to red & green-tagged projects including demolition, new construction, or remodeling.

Infill Development Program - The City of Waco offers the release of liens and waiver of fees in designated areas of the City.

Raise the Roof – Annually City employees provide the volunteer labor to build a Waco Habitat for Humanity home.

Heart of Texas Housing Finance Corporation – bond program for homebuyer acquisition, interim construction financing for single-family owner-occupied homes, and provides low-income housing tax credit financing for rental properties.

Federal Home Loan Bank of Dallas

Rapoport Foundation

Waco Foundation

Cooper Foundation

United Way

Waco Housing Authority

Neighborhood Reinvestment Corporation

Fundraising Activities by local non-profit organizations

Texas Department of Housing and Community Affairs

HUD Homebuyer Counseling Grant funds

The City currently has no HOME matching requirements; however, most HOME projects are highly leveraged by other funding sources.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 4 Action Plan Managing the Process response:

1. Lead Agency

The lead agency for the Consolidated Plan (CP) is the City of Waco Housing and Community Development Services Department. This office initiated the contracting, administration, organization and preparation of the CP. Public agencies which may be responsible for administering programs covered by the CP over the next year include Waco Housing Authority and Heart of Texas Mental Health Mental Retardation Center. Private agencies which may receive CDBG or HOME funds and be responsible for administering programs over the next year include Mission Waco, Baylor University, Waco CDC, Waco Habitat for Humanity, Compassion Ministries, NeighborWorks Waco, Caritas Waco, Family Abuse Center and Talitha Koum Cross Ties, among others.

2. Significant Aspects of the Process

The development of the Annual Plan was initiated at a Public Needs Hearing held on February 7, 2012 at 6 p.m. in the City of Waco Convention Center in the Bosque Theater located at 100 Washington Avenue. The hearing was scheduled in accordance with the City's approved Citizen Participation Plan.

January 3 – February 2, 2012, the City of Waco accepted applications from the public for CDBG and HOME project funding. A committee reviewed the applications and recommended a funding plan to the Waco City Council at the April 3, 2012 City Council meeting where the plan was approved.

The annual plan was developed based on additional input received from the stakeholders and baseline data summarized in the Strategic Plan of the CP. A draft of the annual plan was placed on public display for 30 days beginning May 1 through June 1, 2012. The City received no comments during this period.

The City sought input from the Housing Coalition, the Heart of Texas Homeless Coalition, and Neighborhood Associations during the annual Action Plan process, including input related to housing and community development needs along with input regarding the draft annual Action Plan and allocation of funding to specific projects.

A second public hearing was held June 19, 2012 in accordance with the City's approved Citizen Participation Plan. The City received no comments during this public hearing.

3. Actions to Enhance Coordination

The City of Waco places emphasis on coordinated action within and between City departments, local and regional public agencies and local nonprofit organizations.

Coordinated actions include programmatic linkages between departments as well as budget allocation process coordination.

Housing and Community Development Services Department staff coordinates actively with the Waco Housing Authority, Waco Housing Coalition, Waco Housing Solutions Group, Heart of Texas Homeless Coalition, the Community Resources Coordination Group, the Poverty Solutions Steering Committee, United Way Emergency Food and Shelter Program, Salvation Army Community Relations Board, the Heart of Texas Housing Finance Corporation, and the Nonprofit Network. Collaboration and coordination with these entities will continue. The City also coordinates directly with Baylor University student interns and VISTA workers to help research poverty and homeless issues and develop poverty and homeless plans. In this way, the City will be positioned to take advantage of potential partnership opportunities that would result in increased investment to benefit low and moderate income households and persons.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 4 Action Plan Citizen Participation response:

1. Summary of Citizen Participation Process

The required Public Needs Hearing was held on February 7, 2012 at 6 p.m. in the City of Waco Convention Center Bosque Theater at 100 Washington Avenue. The hearing was scheduled in accordance with the City's approved Citizen Participation Plan. A public notice for the hearing was published in the Waco *Tribune Herald* and posted on the City's website. A copy of the notice is included in Additional Information – Appendix A. Finally, notices were posted on the City's website.

The draft annual Action Plan was made available at the following locations from May 1 through June 1, 2012:

- Central Library, 1603 Washington Avenue
- South Waco Branch Library, 2737 South 18th Street
- East Waco Branch Library, 901 Elm Street
- West Waco Library and Genealogy Center 5301 Bosque Blvd. Suite 275
- Housing & Community Development Services Department
- The Waco City Secretary's Office

A second Public Hearing was held on June 19 following the 30-day public display and

comment period. This hearing was advertised in accordance with the City's approved Citizen Participation Plan.

2. Summary of Citizen Comments

No citizen comments were received at the February 7 Public Needs Hearing. No comments were received at the June 19 public hearing.

3. Summary of Efforts

Display ads announcing the location, date and time of the Public Needs Hearing were placed in the *Waco Tribune Herald*. Notices were posted on the City's official Public Notice boards and notices were posted on the City's website. The comment period for the plan was discussed at both the Waco Housing Coalition and the Heart of Texas Homeless Coalition

4. Explanation of Comments Not Accepted

None.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 4 Action Plan Institutional Structure response:

The Housing and Community Development Services Department will continue to oversee the City's housing rehabilitation, reconstruction, interim construction, and down payment assistance programs. The department will continue to provide overall administration of the CDBG and HOME Programs.

To further develop and improve the institutional structure and enhance coordination between housing and service agencies:

- City Housing and Community Development staff continues to participate in the monthly meetings of the Housing Coalition, which is a group of housing providers within the City, to identify, prioritize, and develop strategies to address key housing needs within the City.
- City Housing and Community Development staff continues to participate in the ad hoc meetings of the Housing Solutions Group, which is a group of housing providers and social service providers that meet to develop strategies and plans to improve the linkage between housing and social services and develop specific action plans for people in a housing crisis. Waco Habitat for Humanity leads this group and has recently established a new Neighborhood Revitalization Initiative that will seek to address the emergency homeowner repairs that are often discussed during these meetings.
- City Housing and Community Development staff continues to actively participate in monthly Heart of Texas Homeless Coalition meetings, along with special events throughout the year including homeless counts, Project

Homeless Connect, Continuum of Care Committee meetings and peer reviews of continuum of care funding recipients. The homeless coalition seeks to fully develop the area's continuum of care, prevent homelessness; link homeless persons to key services and housing that will end homelessness and promote self-sufficiency for homeless persons.

- City Housing and Community Development staff continues to participate and help facilitate regular meetings of the Poverty Solutions Steering Committee and its subcommittees. This group also includes concerned citizens, representatives from Baylor University, United Way Emergency Food and Shelter Program, Salvation Army Community Relations Board, and other agencies that came together to study poverty and its effect on the City and address the issues related to the City's high poverty rate.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 4 Action Plan Monitoring response:

The City of Waco completes an annual comparison of the objectives stated in the 5-year Consolidated Plan with actual accomplishments. Programs and projects carried out by the City are monitored regularly by multiple staff positions. Staff maintains detailed client and activity files with checklists to ensure that all required procedures have been completed. Staff maintains records on all Rehabilitation / Reconstruction projects, on the Homebuyer Assistance Program, on all public service and public facility projects as well as on all CHDO projects. The City also maintains an ongoing report that details all funding sources, beneficiary information and accomplishments for all Rehabilitation / Reconstruction and Homebuyer Assistance Programs. In addition, all grant funded reimbursements are reviewed by 3 staff members who include the Director or Financial Supervisor, a Housing or Home Program Analyst and the CDBG Planner.

The City will continue its sub-recipient monitoring policy for all CDBG and HOME-funded activities. Monitoring will occur in accordance with executed agreements between the City and each sub-recipient. The City exercises a high degree of control over the activities of designated sub-recipients of the CDBG and HOME Programs. Therefore, minimum monitoring procedures consist of regular contact by telephone, e-mail or in person; maintaining copies of all project documents in City files; obtaining written documentation of expenditures for reimbursement of costs by the City; and, submission of written progress reports. For both programs, the City schedules on-site monitoring visits. The City's monitoring standards and procedures ensure that statutory and regulatory requirements are being met and the information submitted to HUD is correct and complete.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 4 Action Plan Lead-based Paint response:

City staff continues to attend HUD lead based paint training when offered if adequate resources and time are available. During Program Year 2010 City staff (Housing Inspector) completed the new Environmental Protection Agency's Lead Paint Renovator training and attained the Certified Renovator certification. Several City staff members have completed HUD's Lead Based Paint Visual Assessment course and are therefore certified to conduct HUD Lead Based Paint Visual Assessments as required by applicable program regulations. The City of Waco will continue to work with the Texas Department of Health to identify households at risk from lead-based paint hazards. In addition, prior to providing down payment and closing cost assistance to any household with members under six years of age, the City will complete paint inspections on all units that were constructed prior to 1978. If decaying paint is identified, the paint will need to be stabilized and will have to pass clearance prior to the City providing assistance.

The City of Waco Housing Department will continue its Rehabilitation/Reconstruction Loan Program. Under this program, houses owned by low to moderate income households (80% or less of median income) will be repaired or reconstructed using lead safe work practices to contain or eliminate lead hazards that have been identified. These properties are required to pass clearance. The Rehab/Reconstruct Loan Program provides a maximum loan of up to \$24,999 for homes that will be repaired.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

1. Specific Priorities and Objectives

The City of Waco expects to focus its CDBG and HOME entitlement funds towards improving the quality of life in City neighborhoods for extremely low, very low, and low income households, and to preserve and increase the stock of affordable owner

and renter housing units. HOME and CDBG activities have been separated into broad categories addressing priority needs identified in the City's FY 2009-2013 Consolidated Plan.

- **Development of Affordable Housing:** Utilize local CHDOs and nonprofit organizations to provide financial and technical assistance in developing housing for extremely low, very low, and low income renters and homebuyers.

Objective: Assist with the development of 9 new housing units in partnership with the Community Housing Development Organizations: Waco Community Development Corporation, NeighborWorks Waco, and Waco Habitat for Humanity

- **Rehabilitation/Reconstruction of Existing Housing Stock:** Promote the rehabilitation/reconstruction and preservation of Waco's existing housing stock through the rehabilitation/reconstruction loan program and code enforcement activities.

Objective: Assist with the rehabilitation/reconstruction of 4 owner-occupied homes in the City of Waco through the CDBG Rehabilitation/Reconstruction Loan Program and the HOME Rehabilitation/Reconstruction Loan Program.

Objective: Aid in the prevention of slum and blight areas by inspecting 27,000 unoccupied and occupied structures for minimum Housing Code Compliance within the City's CDBG area.

- **Homeownership Opportunities:** Expand homeownership opportunities to very low and low income individuals and households.

Objective: Provide down payment and closing cost assistance to 17 households through the Down Payment and Closing Cost Assistance Program, the Individual Development Accounts (IDA) Program, and the Down Payment Delivery Program.

- **Homeless Activities:** Work with local nonprofit organizations and social service agencies to explore the feasibility of establishing additional transitional housing and/or permanent supportive housing facilities in the City.

Objective: Explore the feasibility of establishing additional transitional and/or permanent supportive housing facilities for homeless populations in the City.

2. Resources Expected to be Available

The City anticipates receiving \$1,359,051 in CDBG funds and \$573,605 in HOME funds in 2012. These funding sources will be available to help support public improvements, the delivery of social services, affordable housing projects, housing rehabilitation programs, and homeless outreach and prevention activities.

Also, the City expects to receive \$24,000 in CDBG program income and \$21,000 in HOME program income during the program year from rehabilitation loan repayments.

The funds will be used to fund additional rehabilitation loans. The City expects to receive \$57,000 in HOME program income during the program year from homebuyer acquisition loan repayments. The funds will be used to fund additional homebuyer acquisition loans.

Additionally, the City plans to reallocate \$121,465 of CDBG funding, \$79,089 of HOME funding, and \$80,000 in recaptured HOME funding. \$212,189 will be used to increase funding to their respective Rehabilitation/Reconstruction Programs (\$121,465 CDBG and \$90,724 HOME). \$68,365 will be used to increase the HOME Planning and Administration activity for PY2012 (using the remaining HOME administrative fund balances to reserve for PY2009 and PY2010).

(See HUD Activity Sheets in Additional Information – Appendix A.)

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 4 Action Plan Public Housing Strategy response:

1. Public Housing Activities

The City of Waco and Waco Housing Authority (WHA) work together on many initiatives, including the Housing Coalition and the Section 8 Homeownership Program. The Housing Coalition is a group of representatives from area nonprofit housing providers, the City of Waco, and WHA that meet regularly to resolve housing problems and issues. In addition to its participation in the Housing Coalition, the City provides referrals to WHA's Section 8 Homeownership Program and will provide down payment and closing cost assistance in conjunction with the program to help low income households purchase homes. WHA also refers their clients to the City's homeownership programs. Prior to exhausting funding, the City's HPRP staff coordinated the creation of the website WacoHousingSearch.org which is an online database that provides up-to-date listings of available rental housing in Waco. The site assists people needing housing to overcome the barrier of locating available housing that fits their needs and budgets. The site is accessible online and via toll-free phone, in both English and Spanish.

2. Waco Housing Authority is not designated as a troubled agency by HUD.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 4 Action Plan Barriers to Affordable Housing response:

1. Proposed Actions to Remove Barriers and Foster and Maintain Affordable Housing

Several of the public policies that negatively impact affordable housing in the City of Waco are not under the control of City government. Nonetheless, the City is an active and supportive partner to area nonprofit housing developers and other organizations involved in the development of affordable housing. In addition to the City's willingness to work with area developers and nonprofits, the City has several multi-year programs and initiatives in place to address existing barriers to affordable housing that can be funded through the use of CDBG and HOME funds. The following is a list of these programs:

- **The Owner-Occupied Rehabilitation/Reconstruction Loan Program** – This program provides loans of up to \$24,999 to existing homeowners making no more than 80% of area median income to rehabilitate their homes. This loan can be used for rehabilitation. The loan program also provides for up to \$80 per square foot for the reconstruction of a home if the home is not feasible to repair. This program helps to restore the existing affordable housing stock and improve the quality of life conditions in City neighborhoods.
- **The Special New Construction Loan Program and the New/Acquisition Housing Loan Program** – Both of these programs provide down payment and closing cost assistance to first-time homebuyers purchasing a home in the City of Waco. These programs help to reduce the costs associated with buying a home and are strictly for low to moderate income persons and households making no more than 80% of area median income.
- **Infill Development Program** – The City of Waco offers the release of liens and waiver of fees through its Infill Development Program. This program provides incentives for builders and developers to purchase privately held residential infill lots in the designated Infill Development Area of the City to build new homes. In addition, the City also waives permit, development, and utility connection fees and forgives any liens on all affordable housing initiatives.
- **The Residential Tax Abatement Program** – This program helps to lower property tax payments for homeowners purchasing or making substantial qualified improvements to homes located in low income areas of the City.
- **Development of Affordable Housing Units** – Through the development of new affordable housing units, in partnership with CDCs and CHDOs, the City of Waco will construct 9 new homes for LMI persons in program year 2012.
- **Demolition Grant Program** – This program provides up to \$3,000 grant from general funds to demolish an existing structure deemed infeasible to repair by the City's Code Enforcement Department provided another single family home will be built on the same lot for homeownership.

- **Interim Construction Loan Program** – This program allows builder and individuals alike to access construction funds up to \$75,000.00 in a 0% loan, to build a house for home ownership. This Program allows builders to reduce the cost of constructing a house for homeownership by saving the cost of the construction interest typically charged by local banks. It also allows individuals to have their home built at a lower cost with no interest charged for the construction loan.
- **Individual Development Accounts (IDA)** – This Program allows homebuyers to save up to \$1,000.00 in their IDA account with the City matching their savings 2 to 1 for a maximum grant of \$2,000.00. The IDA Program is administered by Waco Community Development Corporation with the City reimbursing Waco CDC after the required documentation is presented to the City. This Program allows borrowers to increase their down payment or pay closing costs.

HOME

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

Program Year 4 Action Plan HOME response:

1. Other Forms of Investment

In program year 2012, the City does not plan to utilize any other forms of investment not described in § 92.205(b)

2. Recapture/Resale Provisions

- **Recapture Provision** – The City of Waco homebuyers that receive direct down payment, closing cost, and/or principle buydown from the City will meet the affordability period if they remain in their home for the time specified based on the amount of assistance received (five to fifteen years). The actual period of affordability will be based on the total amount of the HOME assistance provided, as stated in the chart below. The effective date of the beginning of the required period of affordability is the date all completion data is entered into IDIS and as documented by the fully executed HUD-1, a copy of which has been placed in each individual homebuyer's file. Federal assistance may be provided in the form of 0.00% interest full repayment, deferred, and/or forgivable loans which are secured by a Real Estate Lien Note and Deed of Trust recorded in the land records of McLennan County.

HOME Program Assistance Amount	Minimum Required Affordability Period In Years
\$1,000 - \$14,999.99	5
\$15,000 - \$40,000	10
Over \$40,000	15

The City of Waco's Recapture Provision goes into effect when any of the following occurs during the period of affordability:

- The home has been rented or leased
- The home has been refinanced
- The initial homebuyer is no longer physically occupying the property as his/her/their principal residence or,
- The home is sold, enters a short sale, or enters foreclosure.

Under Recapture for any 0.00% repayable loan, whether deferred or not, the borrower must repay the City any net sale proceeds available up to the amount to the principle due as of the date of the last payment made by the borrower.

Under Recapture for fully forgivable loans that are forgiven subsequent to the period of affordability, any net sale proceeds available up to the total amount of assistance must be repaid to the City.

Any net sales proceeds returned to the City under Recapture will be used for other eligible HOME activities. Any funds remaining after the distribution of the net sales proceeds to all lien holders, including the City will be returned to the homebuyer. In the event of a foreclosure or deed in lieu of foreclosure of the first mortgage, any provisions therein or any provisions in any other collateral agreement restricting the use of the property to low or moderate

income households or otherwise restricting the mortgagor's ability to sell the property, shall have no effect on subsequent owners or purchasers of the property. Any person, including successors or assigns (other than the mortgagor or a related entity of the mortgagor), receiving title to the property through a foreclosure or deed in lieu of foreclosure of the first mortgage shall receive title to the property free and clear from such restrictions. Additional information regarding "Recapture" provisions is detailed in written policies and procedures of the City of Waco Housing and Community Development Services Department.

If there are insufficient funds remaining from the sale of the property and the City of Waco recaptures less than or none of the recapture amount due, the City must maintain data in each individual file that provides the amount of the sale and the distribution of the funds. This will document that:

- There were no net sales proceeds; or,
 - The amount of the net sales proceeds was insufficient to cover the full amount due; and that
 - No proceeds were distributed to the homebuyer
- **Resale Provision** – The resale deed restriction will be utilized for HOME-assisted units which: 1) do not receive direct down payment, closing cost, principle buydown, or reconstruct assistance from the City of Waco, or 2) the City of Waco has elected to use the "Resale Provisions" instead of the "Recapture Provisions".

The "Resale Provision" ensures that a HOME-assisted property remains affordable during the entire affordability period. The affordability period is based on the amount of Home funds invested as a development subsidy that is either left in the deal at closing or repaid to the City of Waco/CHDO/Subrecipient by the first mortgage lender at closing to assure the unit is affordable to a household at or below 80% of AMI for the Greater Waco Metropolitan Area. The effective date of the beginning of the required period of affordability is the date all completion data is entered into IDIS and as documented by the fully executed HUD-1, a copy of which has been placed in each homebuyer's file. The homebuyer may sell the property after the expiration of the affordability period without any restrictions.

The "Resale Provision" goes into effect when a) the property has been rented or leased, refinanced, or the initial homebuyer is no longer physically occupying the property as his/her/their principal residence at any time during the required period of affordability, or b) the property does not meet the affordability requirements for the required period of affordability, the City will take all legal steps necessary to enforce the long-term affordability requirements. This includes, but is not limited to, initiation of foreclosure proceedings. If a property is foreclosed, the City will sell the property to a HOME income-eligible homebuyer and the full remaining term of the initial period of affordability will be reinstated.

Resale requires the initial homebuyer (and/or subsequent homebuyers if home was previously sold during the required period of affordability) to sell the home to a low-income family and at an affordable price as defined below:

- Low-income family is defined as a family whose total income from all sources at the time of purchase from the initial (or subsequent)

homebuyer(s) does not exceed 80% of the area median income, adjusted for household size, as defined by HUD under the Part V definition that is applicable at the time of closing.

- The contract for sale of the home must include a provision requiring the family acquiring the home to be income-eligible as qualified by the City of Waco prior to acquiring the property.
- The initial homebuyer (seller – or if applicable a subsequent homebuyer) must list the property at or below the City of Waco's determined affordable sales price.

The affordable sales price of the HOME-assisted property shall be determined by the City of Waco as follows:

- The City of Waco shall determine 80% of area median income (AMI) based on a four (4)-person household when the HOME-assisted unit to be sold has up to three (3) bedrooms and one (1) to two (2) baths.
- If the unit contains more than three (3) bedrooms and a minimum of two (2) baths, the City shall determine 80% of AMI based on a six (6)-person household.
- The applicable AMI shall be multiplied by twenty-five percent (25%) to determine the annual housing expense (HE) and divided by twelve (12) to determine the monthly HE.
- The mortgage interest rate shall be the average fixed rate for a thirty (30) year mortgage as published by the Federal Housing Administration (FHA) at the time the above determination is being made.
- The term used for the above calculation shall be thirty (30) years.
- The present value of an affordable mortgage shall be calculated utilizing the monthly HE, the determined interest rate, and the term.
- The present value shall be divided by 95 (value can not exceed 95% of the median purchase price for the area) and then multiplied by 100. The result shall be the affordable sales price.

The initial homebuyer and if applicable any subsequent homebuyer [seller] must list the property at or below the City's determined affordable sales price.

Fair Return and Appreciated Value

- The determination of "Fair Return" shall be the sum of:
 - Downpayment and closing costs paid from the initial homebuyer's cash at purchase
 - Initial homebuyer's (seller's) closing costs at sale
 - Principal payments only made by the initial homebuyer in excess of the amount required by the mortgage
 - Documented capital improvements in excess of \$5,000
 - Capital improvements include but are not limited to items such as adding a permanent storage structure or garage, adding fencing, adding a permanent addition to the residence which increases overall square footage to the livable space as well as various substantial improvements that may include items like replacing the roof.
 - The applicability of the improvement and the actual credit given will be established and determined solely by the City of Waco Loan Committee.

- Fair Return is paid to the initial homebuyer at sale once the first mortgage debt is paid and all other conditions to the initial written agreement are met
- In the event there are no funds for Fair Return, then Fair Return does not exist
- In the event there are partial funds for Fair Return, then Fair Return shall remain in force
- Appreciated Value is
 - The Affordable Sales Price
 - Less the First Mortgage Debt
 - Less Fair Return
 - Equals Appreciated Value
- If Appreciated Value is zero or less than zero, then no Appreciated Value exists
- Appreciated Value is shared with the initial homebuyer based on the City of Waco's initial investment of HOME funds as follows:
 - The initial homebuyer's out of pocket investment of downpayment and closing costs divided by the City of Waco's HOME investment equals the percentage of Appreciated Value that shall be paid to the initial homebuyer.
 - The balance of Appreciated Value remaining shall be paid to the City of Waco.

All of the above requirements will be included and described in the subordinate (or if applicable, first) Deed of Trust that will be filed in the official public records of McLennan County by the housing developer, Subrecipient, or contractor of the City of Waco or by the City of Waco itself, as applicable.

The City of Waco reserves the right to end the affordability period upon occurrence of, but not limited to, any of the following events; foreclosure, deed or transfer-in-lieu of foreclosure, or assignment of an FHA-insured mortgage to the U.S. Department of Housing and Urban Development (HUD).

The original housing developer, CHDO, Subrecipient, contractor, or the City of Waco may use purchase options, rights of first refusal or other preemptive rights to purchase the housing before foreclosure to preserve affordability. If any of the aforementioned actions are taken, subsequent of sale to an income-qualified low-income homebuyer is required. All of the City of Waco's original HOME terms and conditions must be reinstated, in writing and the remaining term of the required period of affordability remains in effect. A new real estate lien note and deed of trust must be executed by all applicable parties and recorded in the land records of McLennan County. A copy of all documents must be maintained in the file.

- However, if the City of Waco provides additional HOME assistance to the new homebuyer, the City of Waco may, at its sole option:
 - Reinstate the initial Resale Provisions and all initial provisions including the term of the initial period of affordability will apply; or
 - Terminate the Resale Provisions and impose the Recapture Provisions (as noted above) for the direct subsidy

assistance. Under Recapture the required period of affordability is based on the amount of the direct subsidy provided to the new homebuyer and supersedes the remaining term of the initial required period of affordability established under the initial Resale Provisions.

3. **Use of HOME Funds to Refinance Existing Debt (Multi-family Housing)**
4. **Additional Narrative**

HOME Tenant Based Rental Assistance

NOT APPLICABLE. While there is a need for rental assistance for low income persons, the City does not plan to use the current year's funds for this activity. The City will extend a TBRA project funded under the Program Year 2010 annual Action Plan as amended.

Affirmative Marketing

The City plans to provide HOME assistance for no homebuyer projects containing five or more units during the plan year. The City does not plan to provide HOME assistance for any rental housing projects containing five or more units during the plan year.

Minority/Women's Business Outreach

The City of Waco makes every attempt possible to include MBE/WBE contractors. Notice of projects are placed in the paper and notices are sent to MBE/WBE businesses within McLennan County that are registered with the Secretary of State as a Historically Underutilized Business (HUBs), if the company does the scope of work included in the project. City policy and state regulations require staff to contact McLennan County HUBs on a rotating basis to obtain written quotes on goods or services \$5,000 to \$49,999. For projects with a cost of less than \$3,000, staff obtains verbal quotes and attempts are made to contact MBE/WBE businesses by phone to obtain quotes.

CHDOs must also contact HUBs prior to procurement of items over \$5,000 and request written quotes for applicable goods and/or services funded with CHDO funds.

The following guidelines shall be met:

- No person shall, on the grounds of race, color, national origin, religion or sex, be excluded, denied benefits or subjected to discrimination under any program funded in whole or in part by HOME funds.
- Public hearings for needs assessment will identify and address community concerns about projects before funds are committed.
- The City of Waco Purchasing Department, the Equal Opportunity Officer and/or the Fair Housing Officer monitor equal opportunity aspects of the program.

- The City estimates that it will assist at least 5 minority households in becoming homeowners during the program year.

HOME Matching Requirement

The City currently has a 100% match reduction due to fiscal distress.

Other

The City expects to receive program income totaling \$78,000 from HOME housing rehabilitation, down payment, and closing cost loans during this program year. This program income will be used to make additional HOME down payment and closing cost loans and housing rehabilitation/reconstruction loans. Additionally, the City plans to reallocate \$121,465 of CDBG funding to the Rehabilitation/Reconstruction Program and \$90,724 of HOME funding to the Rehabilitation/Reconstruction Program.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 4 Action Plan Special Needs response:

1. Source of Funds

In light of the limited amount of CDBG funds available to the City of Waco, not all of the City's homeless needs can be addressed using CDBG funds. The City of Waco does not receive Emergency Shelter Grant (ESG) funds to assist with homeless needs. During program year 2012, the City of Waco will allocate CDBG funds to support a transitional housing facility operated by Compassion Ministries and an emergency shelter, My Brother's Keeper, operated by Mission Waco. In addition, the City will provide funds to support operating and administration costs associated with the Region's Homeless Management Information System (HMIS). The following table provides an overview of the City's program year 2012 use of funds to address homeless needs.

Funds to Address Homeless Needs and Homeless Prevention

Activity	Use of Funds	Amount	Funding Source
HMIS	Prevention of Homelessness	\$35,142	CDBG
My Brother's Keeper Emergency Shelter	Homeless Assistance; Prevention of Homelessness	\$22,329	CDBG
Compassion Ministries	Homeless Assistance; Prevention of Homelessness	\$29,753	CDBG
TOTAL		\$87,224	

In addition to the funds the City plans to allocate towards homeless needs and homeless prevention activities, several of the nonprofit social and human service agencies that provide services to the homeless and those at risk of becoming homeless receive public and private funds including grant funds through the U.S. Department of Health and Human Services, McKinney-Vento Homeless Assistance Act funds, other sources, and most recently ESG funding. These funds are used to operate other emergency shelters, transitional housing facilities, hotel vouchers, and permanent supportive housing facilities throughout the City of Waco. These funds are also used to provide supportive services such as case management services, counseling, job training, and life skills classes. The City's General Fund provides partial funding for a full-time Homelessness Administrator charged with the implementation of the City's 10-year plan to end chronic homelessness. Baylor University provides at least two student interns to the City for homeless and poverty programs and research. Baylor University also provides student interns at numerous social service agencies that provide services to the homeless and at risk homeless.

Finally, the Heart of Texas Homeless Coalition is expected to submit an application in 2012 for Continuum of Care funds. At this point in time, it is expected that the new application will include renewal requests for Family Abuse Center's, Compassion Ministries' and Mission Waco's transitional housing programs and the area's Homeless Management Information System along with a renewal request for the 2006 City of Waco shelter plus care grant.

2. Homeless Needs

In October 2011, the Heart of Texas Homeless Coalition submitted a Continuum of Care (CoC) grant application that including specific strategic planning objectives and

action steps. These objectives and action steps are summarized below. (Please note that these objectives and action steps are taken directly from the 2011 Continuum of Care Grant Application submitted October 2011, and thus the time period for the 12 month action steps is partially over and some of the action steps may not have been accomplished due to other project priorities and/or project infeasibility.)

Continuum of Care Strategic Planning Objectives

Objective 1: Create new permanent housing beds for chronically homeless individuals

12 Month Action Steps

1. Developers, asking the City of Waco for low-income tax credit support, are being asked to set aside a percentage of constructed units for homeless.
2. Salvation Army is developing a plan to serve at least one Chronic Homeless person age 62 or greater.

10 Year Action Steps

1. An annual needs assessment will be done to determine the ongoing need for additional chronic homeless beds.
2. The coalition will ask the Veterans Administration to continue to assess the need for VASH vouchers to meet expected growing demand to homeless veterans in our area. We expect the demand to increase due to the expansion of healthcare and mental health services at the local VA medical center and the soldiers returning from Operation Enduring Freedom and Operation Iraq Freedom (OEF and OIF).

Objective 2: Increase percentage of participants remaining in CoC funded permanent housing projects over 6 months to at least 77 percent.

12 Month Action Steps

1. MHMR and the Family Abuse Center (FAC) will enhance caseworker support/training that support homeless persons staying in permanent housing over six months and reassess needs and program design as needed.
2. PATH workers are conducting outreach in encampments to notify homeless persons of services available
3. CoC Committee will meet and check agency progress every six months to assure at least 77% of persons are in PH at least six months, and to take corrective action if not.
4. MHMR and FAC will provide adequate support services to assure that the resident can stay in permanent housing.
5. CoC Committee will analyze the homeless count data and shelter count data to determine which needs of the homeless are most pressing that we will target in our supportive housing projects.
6. TSA/Baylor Community Kitchen is an outreach project that brings homeless off the streets to learn about services and housing options.

10 Year Action Steps

1. MHMR will continue the successful program and expand it as funds become available.

2. The Homelessness Administrator will research successful programs in other cities and consider replicating successful practices.
3. Homelessness Administrator will analyze the homeless count data and shelter count data to determine which needs of the homeless are most pressing that we will target in our supportive housing projects.
4. Developers asking the City for low-income tax credit support are being asked to set aside a percentage of units for homeless.

Objective 3: Increase percentage of participants in Coc-funded transitional housing that move into permanent housing to 65 percent or more.

12 Month Action Steps

1. CoC Committee will meet and check agency progress every six months to determine whether at least 65% of persons are moving from TH to PH.
2. The CoC exceeded this threshold, and will maintain it by requiring CoC funded TH programs to provide holistic case management/social services so residents can stay in PH.
3. NSW will develop 44 units of single family housing that will be at/below FMR and eligible for Section 8. Two other CHDO's will develop approximately 15 units each for homeownership.
4. FAC will implement in-housing HPRP programs with the Emergency Solutions Grant funds.
5. FAC will continue HOME BRA program for 7 TH clients.
6. TH providers will use the HPRP web-based affordable housing database to find quality housing for TH clients.
7. The Salvation Army received a grant from the Texas Veterans Commission to provide rent, utilities, and transportation to move them from TH to PH.

10 Year Action Steps

1. The City of Waco Homelessness Administrator will continue researching best practices in other cities and implement the most promising ones.
2. The FAC, CM, and Mission Waco have exceeded this threshold, and will maintain it by providing adequate support services, including intensive case management, training, life skills and healthcare to assure that the resident can move into permanent housing.
3. The City of Waco will continue to support quality affordable housing development in the Continuum of Care area. Developers asking the City for low-income tax credit support are being asked to set aside a percentage of units for the homeless.
4. The Salvation Army is planning to develop 14 beds of transitional housing for women/children, and 10 men with 2011 CoC funds.

The City's Annual Action plan will support these objectives and action steps as follows:

Objective	Annual Action Plan Response
Create new permanent housing beds for chronically homeless individuals	CDBG partially funds the salary of the Homelessness Administrator who works full-time to implement the City's 10 year plan to End Chronic Homelessness. A key element of the 10 Year Plan to End Chronic Homelessness is the

	creation of more permanent supportive housing beds for chronically homeless individuals. City provides significant staff support for development of Continuum of Care grant and related projects.
Increase percentage of homeless persons staying in permanent housing over 6 months to 77 percent	City General funds provide for oversight and administration of the Shelter Plus Care program as administered by Project Sponsor MHMR.
Increase percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent	CDBG partially funds Compassion Ministries' transitional housing program. CDBG partially funds Mission Waco's My Brother's Keeper Emergency shelter.
Increase percentage of persons employed at program exit to at least 20 percent	CDBG partially funds MPowerment job training program.
Decrease the number of homeless households with children	ESG grant funding will provide direct financial assistance and case management services to homeless families and families at risk of homelessness. Wacohousingsearch.org, the affordable housing website will be used by agencies city-wide to move homeless households with children into housing.

3. Chronic Homelessness

The City of Waco places a high priority on addressing the needs of chronically homeless persons. The City has developed a 10-year Plan to End Chronic Homelessness, titled *Opening Doors, Unlocking Potential*. The plan includes several goals and objectives including the creation of effective case management systems, better communication among service providers, new construction of permanent supportive housing, provision of adequate health care services, effective discharge planning from local criminal justice facilities, and investment in long-term prevention activities that will build stronger communities. Program Year 2011 the City created at least 3 permanent supportive housing beds for the chronically homeless with Shelter Plus Care vouchers. The City continues to talk to developers about the development of a single site permanent supportive housing project to include beds for the chronic homeless. The biggest barrier to this development is the financial feasibility of trying to keep the development small and ensure adequate cash flows to fund the supportive services. November 1, 2010, the City assumed the project management of the area's HMIS. HMIS participation and data quality continues to improve.

4. Homelessness Prevention and Outreach

The City's HPRP funds were exhausted by May 2012 but two other agencies are receiving ESG funding that will assist in providing those lost services. Also, the City does partner with area organizations to ensure that adequate services are provided to populations at risk of homelessness. There are many social service agencies in the City that provide services and programs to low income individuals and families in

order to prevent homelessness. These organizations also serve the needs of those who have already become homeless. The services provided by these organizations are essential in the CoC process.

Area organizations that administer such activities include Caritas of Waco, Compassion Ministries, the EOAC, Just As I Am Ministries, Mission Waco, the Salvation Army, the Heart of Texas Region MH MR Center, and the Family Abuse Center. These organizations provide many services to their residents, including but not limited to: counseling, case management, life skills training, financial literacy classes, and victim advocacy. These activities help residents to develop the skills and knowledge to transition into permanent supportive housing or independent living and to maintain steady employment. The ultimate goal of providing supportive services is self-sufficiency.

The City of Waco manages the Homeless Management Information System (HMIS). HMIS is a valuable resource and integral part of outreach efforts to area homeless population in Waco. HMIS is a web-based software application designed to capture client-level information over time on the characteristics and service needs of homeless persons. Furthermore, HMIS is a great tool used to assess the effectiveness of services provided to homeless populations. In addition, HMIS provides significant opportunities to improve access to, and delivery of, services for people experiencing homelessness.

The City of Waco developed a community-wide Poverty Reduction Plan through the City's Poverty Solutions Steering Committee. This is a joint effort between the City of Waco, Baylor University's School of Social Work, and the community. The first draft of the Plan was presented to the City Council in the fall of 2011 and the final report, "Moving from Poverty to Prosperity" was presented to the City Council on June 19, 2012.

The Heart of Texas Council of Governments operates 211 Call Center that is an informational referral system for social services in Waco. Both the HOTCOG Call Center and HMIS provide critical services in regard to the prevention of homelessness. The City strongly encourages all homeless and homeless prevention service providers, including the City Homelessness Administrator, to use HMIS. Since the end of grant funding for HPRP the Salvation Army will continue to input valuable data into HMIS.

Barriers to addressing chronic homeless include the need for additional permanent supportive housing facilities to meet the needs of area homeless and those at risk of becoming homeless. During program year 2011, the City will work with local nonprofit organizations and social service agencies to explore the feasibility of establishing additional permanent supportive housing facilities in the City.

5. Discharge Coordination Policy

Member agencies of the HOT Homeless Coalition's Regional Continuum of Care have developed and implemented a coordinated discharge policy for children aging out of foster care, people with disabilities and health conditions leaving nursing homes and hospitals, and people with mental health issues leaving Austin State Hospital.

Currently, there is no formal protocol for individuals discharged from correctional institutions. However, this protocol is under development and should be completed

during program year 2012. A Prisoner Re-Entry Committee was formed to research and facilitate this protocol. In February of 2012 the McLennan County Reintegration Round Table was formed to complete the plan toward discharging individuals from correctional institutions.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 4 Action Plan ESG response:

NOT APPLICABLE. The City of Waco does not anticipate receiving an ESG allocation for program year 2012.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 4 Action Plan Community Development response:

1. Priority Non-Housing Community Development Needs

Owing to the diverse nature of the residents and neighborhoods of the City of Waco, the non-housing community development needs within the City are varied and disparate, but there are some common elements. There are needs for public infrastructure improvements and public facility improvements throughout the City. In addition, there are significant social service needs that are not adequately addressed including needs of the homeless population, the unemployed or underemployed, and at risk youth.

2. Specific Short-Term and Long-Term Objectives

Infrastructure Improvements

Public infrastructure in many CDBG-eligible areas of Waco is inadequate for current demands. Priority projects in the infrastructure category include the reconstruction of streets and sidewalks that are heavily traveled and in need of repair. These projects will contribute to the safety and quality of life of neighborhoods throughout the City of Waco and will benefit LMI persons.

- **Long-Term Goals:** Provide financial assistance in the construction and replacement of infrastructure elements necessary to preserve existing affordable residential areas. Assist with infrastructure improvements for 8,000 LMI persons over the next three years.

Public Facility Improvements

In January 2004, the City of Waco Parks and Recreation Department began updating its Parks, Recreation, and Open Space Master Plan that was originally completed in 2000. The department has identified an additional 33 priority needs projects that will be addressed over the next several years. A majority of these projects are located within CDBG eligible areas. As such, the City of Waco plans to provide resources to these projects when available to help improve the City's various parks and playgrounds. Improvements will include safety upgrades and equipment upgrades to ensure that all facilities meet industry standards for safety and ADA compliance.

- **Long-Term Goals:** Provide financial assistance in making rehabilitation, repairs, and other improvements to public facilities, such as parks and playgrounds, to enhance the quality of public facilities and increase access to public facilities for LMI persons. Assist with public facilities improvements for 10,000 LMI persons over the next five years.
- **Short-Term Goals:** Assist with park improvements of lighting in or at Sul Ross and Bell's Hill Parks to benefit 10,117 LMI persons. The City will also assist with parking lot and entrance improvements at the Caritas facility to benefit 72,000 persons per year and also assist the Family Abuse Center Emergency Shelter with gutter and roof improvements to benefit 700 homeless victims of domestic violence.

Public Services

To assist in providing services to area residents and in building better neighborhoods, the City of Waco will support the area's Homeless Management Information System (HMIS). In addition, the City will support miscellaneous youth educational programs when funding is available, including programs like the Pre-K Therapeutic classrooms and Project Promise, which benefit children from low income families.

- **Long-Term Goals:** Collaborate with local nonprofit organizations and other social service agencies to provide for the human service needs of 4,000 LMI residents (including homeless and those at risk of becoming homeless).

- **Short-Term Goals:** Assist with various youth educational and mentoring programs such as the Pre-K Therapeutic Classrooms and Project Promise. The City will also provide funding to the emergency shelter, My Brother's Keeper, operated by Mission Waco, and the transitional housing facility operated by Compassion Ministries. In addition, the City will provide operational funding for the Homeless Management Information System (HMIS). Through the aforementioned programs and services, the City will provide 20,946 LMI persons with services in program year 2012.

Economic Development

A Downtown Master Plan has been adopted by the City of Waco, entitled *Imagine Waco*. The study area for *Imagine Waco* covers the area known as Greater Downtown, encompassing both the central business district and its neighboring inner-city neighborhoods. The master planning process was led by the Greater Waco Chamber of Commerce and the City of Waco who partnered with Portland-based urban planning firm Fregonese Associates. The goals of the master plan are to stimulate retail, office, and entertainment uses in Downtown as its population is expected to grow by as much as 60,000 people over 40 years. Future Annual Consolidated Plans may include appropriations for economic development projects when those requested resources could be shown to benefit low and moderate income residents of Waco. When funds are available, the City will support job training and mentoring services provided through the MPowerment Program in an attempt to improve the economic opportunities available to low income persons.

Community leaders also prepared and presented a Near Northside Revitalization Plan to City Council Program Year 2010. The Plan is a tool to guide the revitalization process for the North Waco area and lay the framework for continued positive change in the community.

The City of Waco also submitted a North Central Waco Neighborhood Revitalization Strategy Area plan to HUD for approval in September 2009 for this same area. The City is currently conferring with HUD to gain approval of this plan.

- **Long-Term Goals:** Assist 80 LMI persons through the Mission Waco MPowerment Program over the next 4 years. Although the City anticipates supporting area job training programs, such as the MPowerment Program, the City does not foresee using FY 2009-2013 funds for other economic development activities.
- **Short-Term Goals:** Provide job training and mentoring services to 26 LMI persons through the Mission Waco MPowerment Program.

3. Additional Narrative

Proceeds from Section 108 loan guarantees that will be used during the year.

Not applicable. The City does not currently have a Section 108 loan guarantee program.

Surplus funds from any urban renewal settlement for community development and housing activities.

This is not applicable.

CDBG Program Income Received In the Preceding Program Year that has not been included in a statement or plan

- Rehabilitation Program Income – The City received \$18,164.64 more in program income than estimated during program year 2010 (\$32,164.64 received less \$14,000 estimated). These funds are added to the balance available for rehabilitation and reconstruction loans.
- NeighborWorks Revolving Loan Program – During program year 2010, the sub recipient received \$18,151.93 of program income from homeownership loans. These additional funds will be used to make homeownership loans.

Float Funded Activities

The City does not plan to carry out any new float-funded activities during this period. There are no outstanding float funded loans.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 4 Action Plan Antipoverty Strategy response:

1. Actions to Reduce the Number of Poverty Level Families

The City of Waco plans to undertake the following actions in its efforts to reduce the number of poverty level families:

- Exercise physical oversight of housing and neighborhood conditions through regulatory activity, policing, and other activities to maintain and improve the environment.
- Carry out physical improvements to all areas of the City, with high priority given to improvements that will take place in neighborhoods with high levels of poverty.
- Cooperate with, stimulate, and promote the expansion and improvement of educational facilities and activities, especially in the areas of the City where the rate of poverty is high.
- Provide opportunities and incentives for the location of governmentally and privately sponsored health, dental, and social services accessible to low-income areas.
- The CoC, Heart of Texas Homeless Coalition, and Baylor University School of Social Work in 2011 began to identify and seek the input and participation of citizens from all neighborhoods and income levels in the community to aid in the decision-making and prioritization processes.

- Ensure the elimination of barriers to private development and construction of affordable housing that meets acceptable physical and environmental standards.
- Take an active role in the preservation and improvement of existing housing, while working to maintain its affordability and to improve its accessibility to low-income residents.
- Provide access and incentives for the location of employers near to or accessible from low-income areas of the City.
- Improve transportation alternatives (including extended service hours, new routes, etc.) while attempting to control overall costs.
- Maintain and expand cultural, social, and recreational opportunities throughout the community, targeting access to low-income residents.
- In 2011, in an effort to maintain and expand flexibility of response to economic and social problems, a task team working on the Poverty Reduction Plan along with members of the Greater Waco Education Alliance combined efforts to hold several parent education training workshops which also provided child care with activities for the children provided by EOAC. The success of the event was a catalyst for planning more workshop opportunities in 2012. These workshops are free and open to the public.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

1. Priorities and Objectives

The non-homeless special needs populations in the City of Waco have a wide range of service needs including transitional housing, supportive housing, counseling, case management, transportation to health care facilities and employment, and more. Data and information used to determine priority supportive housing and supportive service needs of the non-homeless special needs populations in the City of Waco were derived from responses to surveys distributed to organizations that serve these special needs populations. In addition, information was also retrieved from interviews and focus group sessions with area organizations during the 5 year Consolidated Plan planning process.

The priorities and objectives identified below are not presented in order of preference. They are grouped by type of activity and are based on information obtained from housing and social service providers.

Priorities for the Elderly/Frail Elderly Populations

- Continue to support activities that provide affordable housing for elderly and frail elderly residents at or below 50% of area median income.
- Continue to support activities that provide the elderly and frail elderly with benefits counseling, care coordination, transportation, and other services.
- Explore the possibility of creating new affordable housing options for the elderly population in Waco. There is a need for additional housing units that provide supportive services.

The City will support the efforts of organizations that seek to develop affordable housing for the elderly and frail elderly as well as those organizations that provide services to the elderly and frail elderly. Due to the limited funding amounts the City receives, it cannot allocate CDBG or HOME funds to elderly and frail elderly related housing and public service projects. However, the City will support such efforts by issuing certificates of consistency for any elderly affordable housing or service-related projects submitted to the City for approval by other entities in Waco.

Priorities for Persons with Mental Illness

- Continue to offer support and assistance to local agencies that provide supportive services and outreach programs to individuals with mental illness.
- Increase the supply of transitional and permanent supportive housing facilities for persons with mental illness and mental disabilities. These facilities should provide case management services to residents.
- Continue to apply for and administer Shelter Plus Care Housing vouchers.

The City of Waco will aid the efforts of area organizations that provide supportive services and transitional and supportive permanent housing options to persons with mental illness. The City and project sponsors, The Heart of Texas Mental Health Mental Retardation Center will administer the 28 Shelter Plus Care vouchers for homeless seriously mentally ill persons. The City will issue certificates of consistency for projects undertaken by other entities that include the provision of housing and other supportive services for persons suffering from mental illness.

Priorities for Persons with Disabilities

- Increase tenant-based rental assistance subsidies to serve more individuals and families who have disabilities and are in danger of becoming homeless.
- Increase the supply of affordable accessible housing.
- Continue to support activities that provide persons with disabilities with the resources necessary to make improvements to their homes.

The City of Waco will work with Waco Housing Authority and other agencies to increase tenant-based rental assistance. In addition, the City will maintain dialogue with area nonprofits and Waco Housing Authority to evaluate the feasibility of developing larger-scale affordable housing projects that incorporate accessible units.

The City of Waco will support efforts to increase the supply of affordable accessible housing by granting certificates of consistency for projects that are submitted to the City for approval by other entities in Waco. The City continues to participate in the Waco Housing Coalition, which includes representation from the Heart of Central Texas Independent Living Center – an agency focused on meeting needs for persons with disabilities.

Priorities for Persons with Alcohol and Drug Addiction

- Continue to offer support to local agencies that provide outreach programs to individuals with drug and alcohol problems and activity engage local agencies to provide appropriate treatment.
- Increase the supply of transitional and permanent supportive housing for individuals with drug and alcohol addiction.

The City of Waco will offer assistance to local agencies providing outreach services to individuals with drug and alcohol problems. Furthermore, the City will maintain dialogue with area service providers and nonprofit organizations to evaluate the feasibility of developing additional transitional and supportive permanent housing for people with substance abuse issues. The City is willing to grant certificates of consistency for projects submitted for approval by area organizations. Such projects must support individuals with drug and alcohol addiction through the creation of transitional and supportive housing and the provision of supportive services.

Priorities for Persons with HIV/AIDS

- Continue to support efforts that provide affordable housing to people living with HIV/AIDS.
- Continue to support organizations that provide supportive services to people living with HIV/AIDS.

The City of Waco will support area organizations that provide supportive services and affordable housing options for people living with HIV/AIDS. The City will issue certificates of consistency for any projects meeting the aforementioned criteria that are submitted for review.

All non-homeless special needs categories have been labeled either Medium or Low priority activities. Even though these activities are not viewed as a High priority, they are still important and are not meant to be understood as being unnecessary in the City of Waco. Rather, it is perceived that those needs may have other, more appropriate funding sources. The City of Waco has identified a limited number of priorities to provide a focus for activities that will be funded in the next year. If a high priority proposal is not received during the local CDBG application process, a medium priority project may be funded.

2. Resources Expected to be Available

The City anticipates receiving \$1,359,051 in CDBG funds and \$573,605 in HOME funds in 2011. These funding sources will be available to help support public improvements, the delivery of social services, affordable housing projects, housing rehabilitation programs, and homeless outreach and prevention activities.

Also, the City expects to receive \$24,000 in CDBG program income and \$21,000 in HOME program income during the program year from rehabilitation loan repayments. The funds will be used to fund additional rehabilitation loans. The City expects to receive \$57,000 in HOME program income during the program year from homebuyer acquisition loan repayments. The funds will be used to fund additional homebuyer acquisition loans.

Additionally, the City plans to reallocate \$121,465 of CDBG funding, \$79,089 of HOME funding, and \$80,000 in recaptured HOME funding. \$212,189 will be used to increase funding to their respective Rehabilitation/Reconstruction Programs (\$121,465 CDBG and \$90,724 HOME). \$68,365 will be used to increase the HOME Planning and Administration activity for PY2012 (using the remaining HOME administrative fund balances to reserve for PY2009 and PY2010).

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the

administration of services to people with HIV/AIDS.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 4 Action Plan HOPWA response:

NOT APPLICABLE. The City of Waco is not an entitlement under the HOPWA Program.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 4 Specific HOPWA Objectives response:

NOT APPLICABLE. The City of Waco is not an entitlement under the HOPWA Program.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Minority Households Expected to be Assisted in Becoming Homeowners

For Program Year 2012, the City of Waco estimates that 3 minority households will be assisted in becoming homeowners through its Rehabilitation / Reconstruction program and estimates 5 minority households will be assisted in becoming homeowners through its Homebuyer Acquisition Assistance program.

Part 2

Certifications



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- ☐ This certification does not apply.
☒ This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Larry D. Groth

8-9-12

Date

Larry D. Groth

Name

City Manager

Title

300 Austin Avenue, P.O. Box 2570

Address

Waco, Texas 76702

City/State/Zip

254-750-5600

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2____, 2____, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.


Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

_____ Signature/Authorized Official 	<div style="border: 1px solid black; padding: 2px; display: inline-block;">8-9-12</div> Date
<div style="border: 1px solid black; padding: 2px;">Larry D. Groth</div>	
Name	
<div style="border: 1px solid black; padding: 2px;">City Manager</div>	
Title	
<div style="border: 1px solid black; padding: 2px;">300 Austin Avenue, P.O. Box 2570</div>	
Address	
<div style="border: 1px solid black; padding: 2px;">Waco, Texas 76702</div>	
City/State/Zip	
<div style="border: 1px solid black; padding: 2px;">254-750-5600</div>	
Telephone Number	

- ☒ This certification does not apply.
☐ This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

NA

NA

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

OR



8-9-12

Date

Larry D. Groth

Name

City Manager

Title

300 Austin Avenue, P.O. Box 2570

Address

Waco, Texas 76702

City/State/Zip

254-750-5600

Telephone Number

- ☒ **This certification does not apply.**
☐ **This certification is applicable.**

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

NA

Signature/Authorized Official

NA

Date

Name

Title

Address

City/State/Zip

Telephone Number

- | |
|---|
| <input checked="checked" type="checkbox"/> This certification does not apply.
<input type="checkbox"/> This certification is applicable. |
|---|

ESG Certifications

I, _____, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

NA

Signature/Authorized Official

NA

Date

Name

Title

Address

City/State/Zip

Telephone Number

- ☐ This certification does not apply.
- ☒ This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Waco	300 Austin Avenue	Waco	McLennan	TX	76702

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official
Larry D. Groth
Larry D. Groth
Name
City Manager
Title
300 Austin Avenue, P.O. Box 2570
Address
Waco, Texas 76702
City/State/Zip
254-750-5600
Telephone Number

8-9-12

Date

Part 3

Appendices

Appendix A

Description of Activities to Be Undertaken

Project Activity Sheets

Grantee Name: **City of Waco**

Project Name:		Planning and Administration							
Description:		IDIS Project #:		235-4501		UOG Code:		TX485592 WACO	
The administrative staff will be responsible for the implementation of priority goals and their associated projects. Staff members will prepare contracts, reimbursements, monitor projects and submit reports to HUD. It will ensure that the City of Waco complies with federal regulations in obtaining, expending, and disbursing Community Development Block Grant (CDBG) and HOME Investment Partnership funds effectively.									
Location:		Priority Need Category							
Program Administration: 300 Austin Avenue, Waco, TX		Select one:		Planning/Administration ▼					
Expected Completion Date:		Explanation:							
9/30/2013									
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input type="checkbox"/> Availability/Accessibility		1,		▼					
<input type="checkbox"/> Affordability		2,		▼					
<input type="checkbox"/> Sustainability		3,		▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
21A General Program Administration 570.206 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$330,158		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	HOME ▼	Proposed Amt.	\$104,699		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	\$361,639		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	\$104,029		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$302,268		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	\$92,181		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$271,810		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	\$125,725		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Code Enforcement							
Description:		IDIS Project #:		235-4502		UOG Code:		TX485592 WACO	
Provide salaries and overhead for staff to inspect for code violations and enforce code requirements of existing structures within the CDBG targeted areas for compliance with the 2009 International Property Maintenance Code.									
Location:		Priority Need Category							
CDBG Area which includes CTs 1, 2, 3, 4, 5.98, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23.01, 23.02, 25.03, 27, 30, 33		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
9/30/2013		The benefit area is located within the CDBG area of the city of Waco. Within this area there are about 66,132 persons of which 46,293 (70%) are LMI. SL-3 (1)							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1		Improve the quality of owner housing ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	27,000		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	Improve quality of life in neighborhoods		Number of units inspected						
	15 Code Enforcement 570.202(c) ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$468,462		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	28,220		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	\$470,524		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	28,220		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$438,310		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	31,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$364,042		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	27,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Rehabilitation/Reconstruction Loan Program							
Description:		IDIS Project #:		235-4569		UOG Code:		TX485592 WACO	
City Wide low-mod income owner occupied rehabilitation and/or reconstruction loan program. The combination of these funds along with HOME entitlement funds totaling \$56,722 and HOME estimated program income of \$21,000 and \$80,000 of recaptured funds will provide for approximately 4 rehabilitation and/or reconstruction loans, and loan program delivery costs that will be funded with CDBG funds.									
Location:		Priority Need Category							
City-wide		Select one:		Owner Occupied Housing ▼					
		Explanation:							
Expected Completion Date:		City Wide program based on eligibility of household which must be 80% or less of the median income. DH-2(4)							
9/30/2013									
Objective Category									
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
		Specific Objectives							
Outcome Categories		1, Improve access to affordable owner housing ▼							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	10 Housing Units ▼	Proposed		2		Accompl. Type: ▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed		
		Underway					Underway		
		Complete					Complete		
		Proposed				Accompl. Type: ▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure				Actual Outcome			
Preservation of affordable housing for LMI persons		Number of units rehabilitated or reconstructed							
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.				Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Other ▼	Proposed Amt.				Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	10 Housing Units ▼	Proposed Units				Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		
		Proposed Units				Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		
		Proposed Units				Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$94,025		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Other	▼	Proposed Amt.	\$98,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$295,385		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Other	▼	Proposed Amt.	\$24,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of Waco**

Project Name:		Individual Development Accounts (IDA) Program					
Description:		IDIS Project #:	235-4324	UOG Code:	TX485592 WACO		
Provide matching funds for ten (10) Individual Development Accounts (IDA) up to \$2,000 per applicant in order to assist in the down payment and closing costs for a home, also will provide partial funding for management of this program, including staff and overhead costs. Program Year 2012 funds will provide both operating costs and fund IDA's.							
Location:		Priority Need Category					
City-wide		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
9/30/2013		Beneficiaries will be LMI households purchasing homes within the City of Waco. Accomplishments will be reported under prior year project and activity. DH-2(7)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the availability of affordable owner housing		▼	
		2				▼	
		3				▼	
Project-level Accomplishments	04 Households ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Create affordable housing for LMI households		Number of households assisted					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$19,222		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$32,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Bell's Hill Park Improvements							
Description:		IDIS Project #:		235-4319		UOG Code:		TX485592 WACO	
Partial funding for lighting improvements at the Bell's Hill park. CDBG funds will provide for design and engineering fees, and installation of light fixtures and poles.									
Location:		Priority Need Category							
2400 Webster; CT 5.98, BG 1, 2, 6, and 8 and CT 7, BG 4		Select one:		Public Facilities ▼					
Expected Completion Date:		Explanation:							
9/30/2013		The Bell's Hill park is a neighborhood park located in a low-income area and the areas benefitting from the park are at least 63% low-income. SL-3 (7)							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	3665		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	Improve quality of public facilities for LMI persons		Number of persons assisted						
	03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$59,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	3,665		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Sul Ross Park Improvements							
Description:		IDIS Project #:		235-4319		UOG Code:		TX485592 WACO	
Partial funding for lighting improvements at the Sul Ross park. CDBG funds will provide for design and engineering fees, and installation of light fixtures and poles.									
Location:		Priority Need Category							
1301 Barnard; CT 1, BG 6, and CT 12, BG 3, and CT 7 BG 1, 4		Select one:		Public Facilities ▼					
Expected Completion Date:		Explanation:							
9/30/2013		The Sul Ross park is located in a low-income area and the areas benefitting from the park are at least 63% low-income. SL-3 (8)							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	6452		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	Improve quality of public facilities for LMI persons		Number of persons assisted						
	03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$159,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	6,452		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Waco**

Project Name:		Family Abuse Center Emergency Shelter Public Facility Improvements							
Description:		IDIS Project #:		235-xxxx		UOG Code:		TX485592 WACO	
Partially fund improvements at the Family Abuse Center Emergency Shelter, including replacement of gutters as well as other roof related improvements.									
Location:		Priority Need Category							
Undisclosed - Domestic Violence Shelter		Select one:		Public Facilities ▼					
Expected Completion Date:		Explanation:							
9/30/2013		The people who benefit from this facility are all homeless victims of domestic violence. SL-1 (10)							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve quality / increase quantity of public improvements for lower income persons ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	700		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	01 People ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Improve the quality and safety of public facilities		Number of persons assisted							
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$0		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	\$28,670		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	525		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$8,980		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	700		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Waco**

Project Name:		Homeless Management Information System							
Description:		IDIS Project #:		235-4306		UOG Code:		TX485592 WACO	
Funds will partially provide for operations for the City's homeless management information system (HMIS).									
Location:		Priority Need Category							
Facility located at 300 Austin Avenue; Services provided City-wide		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
9/30/2013		The nature and location of this activity make the activity eligible under low to moderate income clientele. The HMIS is used by organizations that provide shelter and basic services such as food, rent, and utility assistance to those in poverty and/or who are homeless.SL-1 (4)							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	20,000		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	Increase availability of services to LMI persons		Number of persons assisted						
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	\$44,808		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	21,428		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$40,273		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$35,142		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Down Payment Delivery							
Description:		IDIS Project #:		235-4330		UOG Code:		TX485592 WACO	
The project will provide funding to administer the City of Waco's HOME-funded acquisition loan programs. Funded activities include promoting the program, assisting potential acquisition loan clients, processing and underwriting acquisition loans, and property inspections. Accomplishments will be reported as HOME program accomplishments.									
Location:		Priority Need Category							
Program Administration: 300 Austin Avenue, Waco, TX		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
9/30/2013		Low-income households purchasing homes for homestead purposes within the City of Waco will be assisted. DH-2 (9)							
Objective Category		Specific Objectives							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories									
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability									
		1 Improve access to affordable owner housing ▼							
		2 Improve access to affordable owner housing for minorities ▼							
		3 ▼							
Project-level Accomplishments	10 Housing Units ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
Creation of affordable housing for LMI persons		Number of homeownership units acquired							
14J Housing Services - HOME Prog		Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$60,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	\$69,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$69,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Caritas Public Facility Improvements							
Description:		IDIS Project #:		235-4534		UOG Code:		TX485592 WACO	
Partially fund parking lot replacement along the Mary Street side of the building as well as improvements around the front entrance of the Caritas facility. These improvements, along with other planned improvements will help address operational inefficiencies, enhance the value of services provided to clients, and permit expansion of capacity for providing emergency food services.									
Location:		Priority Need Category							
300 South 15th Street		Select one:		Public Facilities ▼					
Expected Completion Date:		Explanation:							
9/30/2013		Based on the nature and and location of the services provided by Caritas, this activity is presumed to serve low to moderate-income clientele. The agency is located in the inner-city and serves as the primary food pantry for the area and one of the largest rent and utility assistance providers in the area. SL-1(8)							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve quality / increase quantity of public improvements for lower income persons ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	72000		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	Improve the quality and safety of public facilities		Number of persons assisted						
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	\$0		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	\$80,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	19,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$37,800		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	72,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Project Promise Program							
Description:		IDIS Project #:		235-4597		UOG Code:		TX485592 WACO	
Identify talented and gifted children from Waco ISD who are at risk; identify children's interests and possible career goals through teachers, parents and child checklist; integrate children into summer enrichment classes that match their interests. Funds will provide for scholarships, meals, supplies, transportation for these low-mod income students who participate in the Project Promise Program; and funds will also be used for staff and overhead costs.									
Location:		Priority Need Category							
Baylor Campus; CT 3, BG 1		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
9/30/2013		Primary beneficiaries are children from LMI families who attend Waco ISD schools. SL-1(3)							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	66		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	Increase availability of services to LMI persons		Number of persons assisted						
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$49,770		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	66		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	\$49,770		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	66		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$44,442		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	66		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$39,786		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	66		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Pre-K and Kindergarten Therapeutic Classrooms							
Description:		IDIS Project #:		235-4317		UOG Code:		TX485592 WACO	
Partially fund a pre-kindergarten class that will serve twelve (12) children. This group of children has been enrolled at the Nurture Center since six-weeks-of-age and this class will continue to prepare the children for integration into the public school system using a therapeutic mental health curriculum as well as academic instruction. Funds will provide for part of two full-time teachers' salaries, payroll taxes, and health insurance.									
Location:				Priority Need Category					
1311 Clay Avenue; CT 1, BG 6; CT 4, BG 6				Select one:		Public Services ▼			
Expected Completion Date:				Explanation:					
9/30/2013				The children who benefit from this program come from low-income families who's environment of poverty is often chaotic, traumatic, and developmentally damaging. SL-1 (1)					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1		Improve the services for low/mod income persons ▼			
				2		▼			
				3		▼			
Project-level Accomplishments	01 People ▼	Proposed	12		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	Increase availability of services to LMI persons		Number of persons assisted						
	05L Child Care Services 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$38,036		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	7		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	\$43,790		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$39,479		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$35,531		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Compassion Ministries Transitional Housing							
Description:		IDIS Project #:		235-4555		UOG Code:		TX485592 WACO	
Funds will provide for essential services including case management services and supervision, maintenance and operations of the shelter in the form of utility payments, janitorial, office supplies, and the purchase of furniture for resident apartments. The agency provides transitional housing for homeless women and families.									
Location:		Priority Need Category							
Facility located at 1421 Austin Avenue; Services provided to residents City-wide		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
9/30/2013		Homeless women and families within the City of Waco. SL-1 (6)							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase range of housing options & related services for persons w/ special needs ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	140		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure			Actual Outcome			
	Increase availability of services to LMI persons		Number of persons assisted						
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$35,705		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	\$36,055		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$33,059		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	64		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$29,753		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	140		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Waco**

Project Name:		My Brother's Keeper Emergency Shelter							
Description:		IDIS Project #:		235-4315		UOG Code:		TX485592 WACO	
Operating funds for My Brother's Keeper, an emergency shelter for homeless individuals, that will house homeless persons on a night-to-night basis. Funds will provide for one half (1/2) of the salary and benefits of the shelter's night monitor.									
Location:		Priority Need Category							
Shelter located at 1217 Mary Street; Services provided to residents City-wide		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
9/30/2013		Homeless persons within the City of Waco. SL-1 (7)							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase range of housing options & related services for persons w/ special needs ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	728		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Increase availability of services to LMI persons		Number of persons assisted							
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	\$26,052		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	600		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	\$26,052		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	625		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$24,810		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	674		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$22,329		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	728		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Mission Waco Mpowerment Program							
Description:		IDIS Project #:		235-4312		UOG Code:		TX485592 WACO	
The MPowerment program will provide job training, subsidized employment, and mentoring to the unemployed, under-employed and/or the individuals who are paid less than livable wages. The program will fund operating expenses including staff and overhead, incentive pay to the participants in the first 3 weeks of their transitional jobs based on the number of hours reported, some employment-related expenses and a small incentive pay upon completion of goals during the 3-week classroom training period of the program. The incentive payments are not subsistence-type grant									
Location:		Priority Need Category							
Facility located at 1226 Washington Avenue; Services provided City-wide		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
9/30/2013		Primary beneficiaries include the unemployed, under-employed and/or homeless. EO-1 (1)							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve economic opportunities for low-income persons ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	26		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	Improve economic opportunities for LMIs		Number of persons assisted						
	05H Employment Training 570.201(e) ▼		Matrix Codes ▼		▼				
Matrix Codes ▼		Matrix Codes ▼		▼					
Matrix Codes ▼		Matrix Codes ▼		▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$50,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	\$50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	26		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$44,633		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	26		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$39,958		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	26		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOME Rehab/ Reconstruction Loan Program							
Description:		IDIS Project #:		227-4901		UOG Code:		TX485592 WACO	
City wide low-mod income owner occupied rehabilitation and/or reconstruction loan program. PY 2012 The combination of these funds along with CDBG entitlement funding totaling \$173,791 and estimated CDBG Program income of \$24,000 and \$121,465 of reallocated funds will provide for approximately 4 rehabilitation/reconstruction loans, and loan program delivery costs that will be funded with CDBG funds.									
Location:		Priority Need Category							
City-wide		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		City wide program based on eligibility of household which must be 80% or less of the median income. DH-2 (4)							
9/30/2013									
Objective Category									
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input type="checkbox"/> Availability/Accessibility		1 Improve access to affordable owner housing ▼							
<input checked="" type="checkbox"/> Affordability		2, ▼							
<input type="checkbox"/> Sustainability		3, ▼							
Project-level Accomplishments	10 Housing Units ▼	Proposed	2		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
		Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Preservation of affordable housing for LMI persons		Number of units rehabilitated							
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$412,090		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Other	▼	Proposed Amt.	\$21,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$136,722		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Other	▼	Proposed Amt.	\$21,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Homebuyer Acquisition Assistance							
Description:		IDIS Project #:		227-4903		UOG Code:		TX485592 WACO	
Provide down payment and closing cost assistance loans for home purchase to at least 7 households (PY 12). First lien financing may also be provided in special circumstances. Estimated program income of \$57,000 will fund additional homebuyer acquisition assistance.									
Location:		Priority Need Category							
City-wide		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
9/30/2013		Program beneficiaries are low-income households purchasing homes within the City of Waco. DH-2 (8)							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve access to affordable owner housing ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	04 Households ▼	Proposed	7		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Increase availability of affordable housing to LMIs		Number of households assisted							
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	\$642,143		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Other ▼	Proposed Amt.	\$45,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	04 Households ▼	Proposed Units	44		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	HOME ▼	Proposed Amt.	\$400,252		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$45,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	23		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$143,622		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$57,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	7		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		NeighborWorks of Waco CHDO Project							
Description:		IDIS Project #:		227-4912		UOG Code:		TX485592 WACO	
HOME funds will provide for the development and acquisition costs of homes to sell to a low-income household. Funds may be used for soft costs, hard costs, and homebuyer acquisition costs.									
Location:		Priority Need Category							
City-wide		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
9/30/2013		Program beneficiaries are low-income households purchasing homes within the City of Waco. DH-2(2)							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the availability of affordable owner housing ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	1		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Create affordable housing for LMI households		Number of homeownership units constructed							
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	\$75,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	HOME ▼	Proposed Amt.	\$150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$148,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Waco Habitat for Humanity CHDO Project							
Description:		IDIS Project #:		227-4921		UOG Code:		TX485592 WACO	
HOME funds will provide for the development and acquisition costs of and down payment assistance for homes to sell to low-income households. Funds may be used for soft costs, hard costs, and homebuyer acquisition costs.									
Location:		Priority Need Category							
City-wide		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
9/30/2013		Program beneficiaries are low-income households purchasing homes within the City of Waco. DH-2 (3)							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the availability of affordable owner housing				▼	
		2						▼	
		3						▼	
Project-level Accomplishments	10 Housing Units ▼	Proposed	7		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Create affordable housing for LMI households		Number of homeownership units constructed							
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	\$75,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	HOME	▼	Proposed Amt.	\$112,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$165,640		Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$191,625		Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	7		Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	

Project Name:		Waco Community Development Corporation (CDC) CHDO Project							
Description:		IDIS Project #:		227-4924		UOG Code:		TX485592 WACO	
HOME funds will provide for the development and acquisition costs of homes to sell to low-income households. Funds may be used for soft costs, hard costs, and homebuyer acquisition costs.									
Location:		Priority Need Category							
City-wide		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
9/30/2013		Program beneficiaries are low-income households purchasing homes within the City of Waco. DH-2 (1)							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the availability of affordable owner housing ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	1		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Create affordable housing for LMI households		Number of homeownership units constructed							
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	\$147,841		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	HOME ▼	Proposed Amt.	\$105,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$103,900		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$85,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Appendix B

Other HUD Tables

- **Summary of Specific Annual Objectives**
- **Annual Housing Completion Goals**
- **Housing Needs Table**
- **Housing Market Analysis**
- **Continuum of Care Homeless Population and Subpopulations**
- **Housing and Community Development Activities**
- **NonHomeless Special Needs Including HOPWA**

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	Expanding the availability of affordable, decent housing by acquiring two homes to sell to low-income households. (Waco CDC CHDO project)	HOME	Number of homeownership units constructed	2009	3	1	33%
				2010	2	2	100%
				2011	2		0%
				2012	1		0%
				2013			#DIV/0!
		MULTI-YEAR GOAL				3	#DIV/0!
				2009			#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
				2009			#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
				2009			#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (2)	Expanding the availability of affordable, decent housing by acquiring one home to sell to a low-income household. (NeighborWorks CHDO project)	HOME	Number of homeownership units constructed	2009	3	1	33%
				2010	2	2	100%
				2011	2		0%
				2012	1		0%
				2013			#DIV/0!
		MULTI-YEAR GOAL				3	#DIV/0!
				2009			#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
				2009			#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
				2009			#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (3)	Expanding the availability of affordable, decent housing by providing development/acquisition costs for seven homes to sell to low-income households (Waco Habitat for Humanity CHDO project)	HOME	Number of homeownership units constructed	2009	3	11	367%	
				2010	4	6	150%	
				2011	6		0%	
				2012	7		0%	
				2013			#DIV/0!	
		Source of Funds #3	MULTI-YEAR GOAL				17	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		Specific Annual Objective	Source of Funds #3	MULTI-YEAR GOAL				0
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
	Source of Funds #2	2011				#DIV/0!		
		2012				#DIV/0!		
	Source of Funds #3	2013				#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (4)	Improving access to affordable owner housing by supporting a citywide low-mod income owner-occupied rehabilitation and/or reconstruction loan program	HOME	Number of units rehabilitated	2009	1	5	500%
				2010	6	7	117%
		Other		2011	5		0%
				2012	4		0%
		CDBG		2013			#DIV/0!
		MULTI-YEAR GOAL				12	#DIV/0!
		Source of Funds #1		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (7)	Increasing the affordability of decent housing for LMI households by providing matching funds for individual development accounts, up to \$2,000 per applicant, in order to assist in the down payment and closing costs for a home. This also includes support for program administration and overhead.	CDBG	Number of households assisted. Note: Same units as DH2(8).	2009	20	27	135%	
				2010	15	14	93%	
				2011	0		#DIV/0!	
				2012	10		0%	
				2013			#DIV/0!	
		Source of Funds #3	MULTI-YEAR GOAL				41	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		Specific Annual Objective	Source of Funds #3	MULTI-YEAR GOAL				0
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
	Source of Funds #2	2011				#DIV/0!		
		2012				#DIV/0!		
		2013				#DIV/0!		
		Source of Funds #3	MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (8)	Increasing the affordability of decent housing for LMI households by providing down payment and closing cost assistance loans for home purchase.	HOME	Number of households assisted. Note: Same units as DH2(7).	2009	44	31	70%
				2010	23	16	70%
		Other		2011	3		0%
				2012	7		0%
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				47	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (9)	Increasing the affordability of decent housing for LMI households by supporting the Down Payment Delivery program. Funded activities include promotion, assisting potential acquisition loan clients, processing and underwriting loans, and property inspections.	CDBG	Number of homeownership units acquired	2009			#DIV/0!	
				2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3	MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		Specific Annual Objective	Source of Funds #3	MULTI-YEAR GOAL				0
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
			MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (1)	Improve economic opportunities for LMI persons/households through support of the Mission Waco MPowerment program	CDBG	Number of persons assisted	2009	20	47	235%
				2010	26	42	162%
		Source of Funds #2		2011	26		0%
				2012	26		0%
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				89	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (1)	Make public services more available and accessible to LMI persons/households through support of the Pre-K and Kindergarten Therapeutic Classrooms program	CDBG	Number of persons assisted	2009	7	10	143%
				2010	10	10	100%
		Source of Funds #2		2011	10		0%
				2012	12		0%
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				20	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (3)	Make public services more available and accessible to LMI persons/households through support of the Project Promise Program	CDBG	Persons served	2009	66	67	102%
				2010	66	67	102%
		Source of Funds #2		2011	66		0%
				2012	66		0%
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				134	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (4)	Make public services more available and accessible to LMI persons/households through support of the Homeless Management Information System.	CDBG	Persons served	2009	0	0	#DIV/0!
				2010	21,428	22,051	103%
		Source of Funds #2		2011	20,000		0%
				2012	20,000		0%
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				22051	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!


 New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (6)	Increase range of housing options and related services for persons with special needs by providing administrative support for transitional housing program.	CDBG	Persons served	2009	60	148	247%
				2010	60	147	245%
		Source of Funds #2		2011	64		0%
				2012	140		0%
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				295	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (7)	Increase range of housing options and related services for persons with special needs by partially funding night monitor salaries and benefits for emergency shelter	CDBG	Persons served	2009	600	675	113%
				2010	625	730	117%
		Source of Funds #2		2011	674		0%
				2012	728		0%
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				1405	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (8)	Improve availabiilty and accessibility for low-income persons and persons with special needs by partially funding public facility improvements at area's largest food bank and provider of other social services, including rent and utility assistance and clothing.	CDBG	Persons served	2009	0	0	#DIV/0!
				2010	19,000	0	0%
		Source of Funds #2		2011	0		#DIV/0!
				2012	72,000		0%
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (10)	Partially funding public facility improvements at the emergency shelter for victims of domestic violence.	CDBG	Persons served	2009	0	0	#DIV/0!
				2010	525		0%
		Source of Funds #2		2011			#DIV/0!
				2012	700		0%
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (1)	Improve the quality of neighborhoods through code enforcement	CDBG	Number of structures inspected	2009	28,220	26879	95%
				2010	28,220	22979	81%
		Source of Funds #2		2011	31,000		0%
				2012	27,000		0%
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				49858	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (7)	Improve the quality and safety of neighborhood facilities for LMI persons/households by providing lighting improvements at Bell's Hill park.	CDBG	People assisted	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012	3,665		0%
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		CDBG	People assisted	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (8)	Improve the quality and safety of neighborhood facilities for LMI persons/households by providing lighting improvements at Sul Ross park.	CDBG	People assisted	2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
				2012	6,452		0%	
				2013			#DIV/0!	
		Source of Funds #3	MULTI-YEAR GOAL				0	#DIV/0!
		CDBG	People assisted	2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3	MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #3	MULTI-YEAR GOAL				0	#DIV/0!

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Rental Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	9	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	4	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	17	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals	30	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	30	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	30	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Housing Needs Table				Grantee:		Only complete blue sections. Do NOT type in sections other than blue.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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Jurisdiction						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		8615	8540	5565	22720	unknown
Occupied Units: Owner		1076	5447	13090	19613	unknown
Vacant Units: For Rent	7%	524	800	365	1689	unknown
Vacant Units: For Sale	3%	45	230	274	549	unknown
Total Units Occupied & Vacant		10260	15017	19294	44571	0
Rents: Applicable FMRs (in \$s)		578	719	900		
Rent Affordable at 30% of 50% of MFI (in \$s)		518	581	647		
Public Housing Units						
Occupied Units		400	414		814	
Vacant Units		64	18		82	
Total Units Occupied & Vacant		464	432	0	896	0
Rehabilitation Needs (in \$s)					0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population					Sheltered				Un-sheltered	Total	Jurisdiction									
					Emergency		Transitional				Data Quality									
1. Homeless Individuals					86		65		80		231		(N) enumerations <div>▼</div>							
2. Homeless Families with Children					7		16		1		24									
	2a. Persons in Homeless with Children Families				21		54		6		81									
Total (lines 1 + 2a)					107		119		86		312									
Part 2: Homeless Subpopulations					Sheltered				Un-sheltered	Total	Data Quality (N) enumerations <div>▼</div>									
1. Chronically Homeless					29											19		48		
2. Severely Mentally Ill					54				22							76				
3. Chronic Substance Abuse					53				30							83				
4. Veterans					16				18							34				
5. Persons with HIV/AIDS					1				1							2				
6. Victims of Domestic Violence					66				15							81				
7. Youth (Under 18 years of age)					0				0							0				
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal			
Beds	Emergency Shelters	90	56	34	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	O
	Transitional Housing	97	78	19	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	O
	Permanent Supportive Housing	107	50	57	0	0	12	0	0	0	0	0	0	0	12	0	0%	H	N	O
	Total	294	184	110	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	O
Chronically Homeless		60	12															M	N	O

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	70	46	24	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	O
	Transitional Housing	124	88	36	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	O
	Permanent Supportive Housing	46	4	42	0	0	0	0	4	0	0	0	0	0	4	0	0%	H	N	O
	Total	240	138	102	0	0	0	4	0	0	0	0	0	0	0	4	####	M	N	O

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0											0	0
02 Disposition 570.201(b)		0	0	0											0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0			1				1				2	0
	03A Senior Centers 570.201(c)	0	0	0			1	1							1	1
	03B Handicapped Centers 570.201(c)	0	0	0											0	0
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0			1	0			1				2	0
	03D Youth Centers 570.201(c)	0	0	0											0	0
	03E Neighborhood Facilities 570.201(c)	0	0	0		1									0	1
	03F Parks, Recreational Facilities 570.201(c)	0	0	0	1	1	1	0	1		2				5	1
	03G Parking Facilities 570.201(c)	0	0	0		1									0	1
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0
	03I Flood Drain Improvements 570.201(c)	0	0	0											0	0
	03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0
	03K Street Improvements 570.201(c)	0	0	0											0	0
	03L Sidewalks 570.201(c)	0	0	0	2	0	1	5	1						4	5
	03M Child Care Centers 570.201(c)	0	0	0			1	0							1	0
	03N Tree Planting 570.201(c)	0	0	0											0	0
	03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0
	03P Health Facilities 570.201(c)	0	0	0											0	0
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0
	03R Asbestos Removal 570.201(c)	0	0	0											0	0
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	660	823	685	877	738		868				2951	1700
04 Clearance and Demolition 570.201(d)		0	0	0											0	0
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0
Public Services	05 Public Services (General) 570.201(e)	0	0	0	200	###	###	###	###		###				###	###
	05A Senior Services 570.201(e)	0	0	0											0	0
	05B Handicapped Services 570.201(e)	0	0	0											0	0
	05C Legal Services 570.201(e)	0	0	0											0	0
	05D Youth Services 570.201(e)	0	0	0	66	67	66	67	66		66				264	134
	05E Transportation Services 570.201(e)	0	0	0											0	0
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0
	05H Employment Training 570.201(e)	0	0	0	20	47	26	42	26		26				98	89
	05I Crime Awareness 570.201(e)	0	0	0											0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0											0	0
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0
	05L Child Care Services 570.201(e)	0	0	0	7	10	10	10	10		12				39	20

PJ	05M Health Services 570.201(e)	0	0	0											0	0
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0
	05O Mental Health Services 570.201(e)	0	0	0											0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0											0	0
	05Q Subsistence Payments 570.204	0	0	0											0	0
	05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0
	06 Interim Assistance 570.201(f)	0	0	0		1									0	1
	07 Urban Renewal Completion 570.201(h)	0	0	0											0	0
	08 Relocation 570.201(i)	0	0	0											0	0
	09 Loss of Rental Income 570.201(j)	0	0	0											0	0
	10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0
	11 Privately Owned Utilities 570.201(l)	0	0	0											0	0
	12 Construction of Housing 570.201(m)	0	0	0	12	14	10	10	10		9				41	24
	13 Direct Homeownership Assistance 570.201(n)	0	0	0	16	31	20	16	3		17				56	47
	14A Rehab: Single-Unit Residential 570.202	0	0	0	2	5	10	7	5		4				21	12
	14B Rehab: Multi-Unit Residential 570.202	0	0	0		104									0	104
	14C Public Housing Modernization 570.202	0	0	0											0	0
	14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0
	14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0
	14F Energy Efficiency Improvements 570.202	0	0	0											0	0
	14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0
	14H Rehabilitation Administration 570.202	0	0	0											0	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0
	15 Code Enforcement 570.202(c)	0	0	0	###	###	###	###	###		###				###	###
	16A Residential Historic Preservation 570.202(d)	0	0	0											0	0
	16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0
	18B ED Technical Assistance 570.203(b)	0	0	0											0	0
	18C Micro-Enterprise Assistance	0	0	0											0	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0
	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0

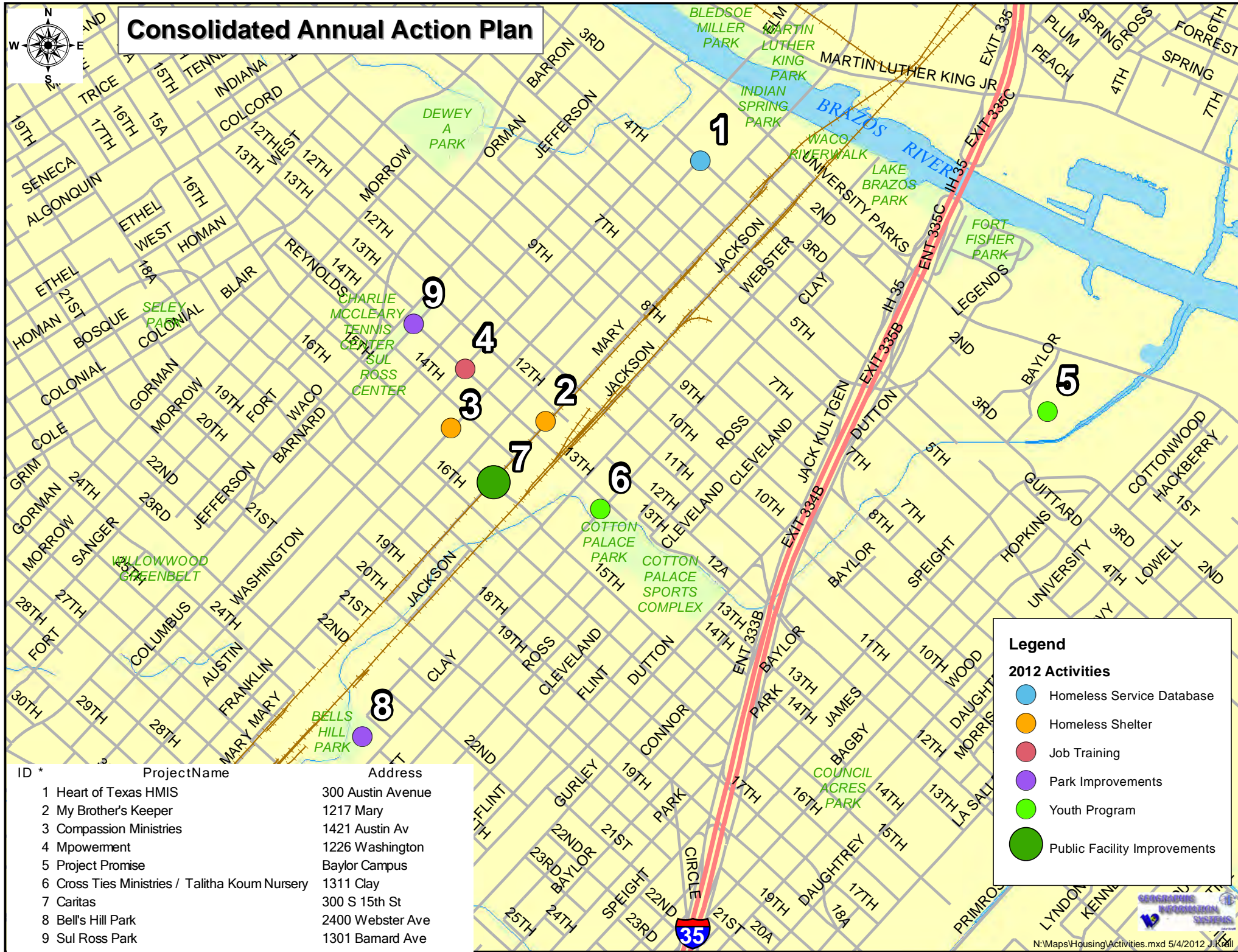
20 Planning 570.205		0	0	0											0	0
	21A General Program Administration 570.206	0	0	0	1	1	1	1	1		1				4	2
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
22 Unprogrammed Funds		0	0	0											0	0
HOPWA	31J Facility based housing – development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0											0	0
	31G Short term rent mortgage utility payments	0	0	0											0	0
	31F Tenant based rental assistance	0	0	0											0	0
	31E Supportive service	0	0	0											0	0
	31I Housing information services	0	0	0											0	0
	31H Resource identification	0	0	0											0	0
	31B Administration - grantee	0	0	0											0	0
CDBG	31D Administration - project sponsor	0	0	0											0	0
	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	25	0	25	1	3	4	2			2				7	5
HOME	Homeownership assistance	0	0	0	20	27	15	14			10				45	41
	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0		104									0	104
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0			3		4						7	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	80	0	80	12	14	10	10			9				31	24
	Rehabilitation of existing owner units	20	0	20	5	2	2	5			2				9	7
Totals		280	0	280	###	###	###	###	###	0	###	0	0	0	###	###

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####

Appendix C

Geographic Locations of Activities to Be Funded

Consolidated Annual Action Plan



Appendix D

Resolution Approving Annual Action Plan

Public Notices

Public Comments

RESOLUTION NO. 2012-307

WHEREAS, the City of Waco Citizen Participation Plan requires the City Council to approve the 2012/2013 Annual Action Plan ("Plan") prior to submission to the U.S. Department of Housing and Urban Development ("HUD"); and,

WHEREAS, the Plan includes housing, homeless, and community development needs assessments; a specific plan for addressing priority needs and spending HUD Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds; and the Plan is due to HUD no later than August 15, 2012; and,

WHEREAS, the Plan provides funding, by use of HUD funds, to various subrecipients who contract with the City to perform certain community development projects, and such individual fund amounts and projects are set forth in the Plans; and,

WHEREAS, the Plan also requires subrecipients to complete their projects within one year from the effective date of the Plan and to expend the annual funds granted to them within the one year; and,

WHEREAS, City Council reviewed and approved funding for the Plan on April 3, 2012; and,

WHEREAS, a public hearing was held on June 19, 2012, for comments on the Plan, and comments received at the public hearing will be included in the Plan; and,

WHEREAS, funding under the Plan, in the total amount of \$1,932,656 using CDBG and HOME funds, program income, and other income will begin October 1, 2012.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WACO, TEXAS:

That all of the recitals and preambles hereinabove stated are found to be true and correct and are incorporated herein and made a part of this resolution.

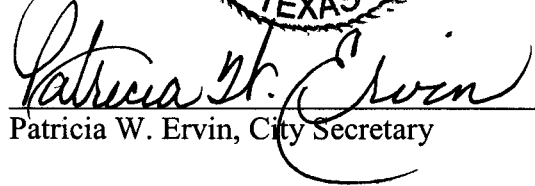
That the 2012/2013 Annual Action Plan for submission to the U. S. Department of Housing and Urban Development is hereby APPROVED.

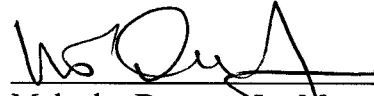
That it is hereby officially found and determined that the meeting at which this resolution is passed is open to the public as required by law and that public notice of the time, place, and purpose of said meeting was given as required.

PASSED AND APPROVED this 3rd day of July, 2012.

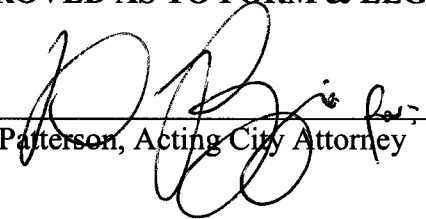


ATTEST:


Patricia W. Ervin, City Secretary


Malcolm Duncan, Jr., Mayor
City of Waco, Texas

APPROVED AS TO FORM & LEGALITY:


John Patterson, Acting City Attorney

WACO CITY COUNCIL MEETING
TUESDAY, APRIL 3, 2012
3:00 P.M. and 6:00 P.M.
BOSQUE THEATER
WACO CONVENTION CENTER
100 Washington Avenue
Waco, Texas

We would like to WELCOME each of you to the meeting today.
Persons with disabilities who plan to attend this meeting and who may need
auxiliary aides or services should contact Patricia W. Ervin, City Secretary,
at (254) 750-5750 at least twenty-four (24) hours before this meeting so that
appropriate arrangements can be made.

The Waco City Council may convene into an Executive Session at anytime during the course
of the meeting to discuss appropriate items. Times indicated are estimated.

WORK SESSION

**Est.
Time**

- **Review of Business Session Agenda** 3:00p.m.

- A. **WS-141** Solid Waste Residential and Recycling Update – continuation of presentation. 3:30p.m.

- B. **WS-142** Discussion concerning the proposed funding recommendations for FY 2012/2013 Community Development Block Grant Program (CDBG) and HOME Investment Partnership (HOME) funds which will be part of the 2012/2013 Annual Action Plan. 4:00p.m.

- C. **WS-143** Discussion concerning the City of Waco Building Standards Commission. 4:30p.m.

- D. **WS-144** Council Requests for Scheduling of Future Agenda Items. 4:45p.m.

**EXECUTIVE SESSION
DECORDOVA ROOM**

5:00p.m.

Notice is hereby given that the City Council will go into Executive Session in accordance with the following provisions of the Tax Code: Sec. 321.3022 to receive information or question employees or third parties regarding information received from the comptroller relating to sales taxes; and the Government Code: Sec. 551.071(1)(A) pending or contemplated litigation; 551.071(1)(B) a settlement offer; Sec. 551.071(2) an attorney-client privilege/relationship; Sec. 551.072 the purchase, exchange, lease, or value of real property; Sec. 551.073 a gift and/or donation; 551.074(a)(1) the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a city officer or employee including City Council Members, the City Manager, City Secretary, City Attorney, and Municipal Judge; Sec. 551.074 (a)(2) to hear a complaint or charge against a city officer or employee; and Sec. 551.076 the deployment or specific occasions for implementation of security personnel or devices; 551.087(1) to discuss commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the City of Waco with which the City is conducting economic development negotiations; Sec. 551.087(2) to discuss the offer of a financial or other incentive to a business prospect that the City seeks to have locate, stay, or expand in or near the City of Waco; Sec. 551.088 to discuss a test item or information related to a test item.

The City Council may go into Executive Session on any item listed on the Agenda in accordance with Chapter 551 of the Government Code.

**BUSINESS SESSION
BOSQUE THEATER
6:00 p.m.**

PLEDGE OF ALLEGIANCE

MINUTES

1. **MIN-145** Work/Business Session –March 20, 2012

PROCLAMATIONS

2. **PRO-146** Proclaim: April 14, 2012 as “Make Your Message Count Day”

PUBLIC HEARINGS

3. **PH-147** Conduct a public hearing disclosing the employment status of Rafael Rivera, a City of Waco employee who has applied for an Employee Down Payment Assistance Loan in an amount not to exceed \$25,000 for the purchase of a home located at 10621 Madrid Court, Waco, Texas, funded by the U.S. Department of Housing and Urban Development HOME Investment Partnership Program.

NO ACTION REQUIRED FROM COUNCIL

4. **PH-148** Conduct a public hearing on an ordinance to change the Comprehensive Plan land use designation from Office Only to Commercial and Office on property described as a 29.598 acre tract, more or less, being a part of Lot 1, Block 1, Central United Methodist Church No. 2 Addition, part of Lot 8, Block 1, The Legends Crossing Addition, and part of the property described in a deed to Central United Methodist Church recorded in Volume 1836, Page 602 of the Deed Records of McLennan County, Texas ("the Church Deed"), said property being generally located on the southeast corner of Bagby Avenue and Hwy. 6 (W. Loop 340) and to rezone from O-1 to C-2 on property described as 12.255 acres, being a part of Lot 1, Block 1, Central United Methodist Church No. 2 Addition and part of the property described in the Church Deed and to rezone from O-1 to O-2 on property described as 17.343 acres, being part of the property described in the Church Deed and part of Lot 8, Block 1, The Legends Crossing Addition. (Case #Z-12-5 – S.J. Realty, Inc.) **EMERGENCY READING**

PC RECOMMENDATION: 10 - 0 APPROVED

STAFF RECOMMENDATION: APPROVAL

MOTION ON ORDINANCE

5. **PH-149** Conduct a public hearing on an ordinance amending various sections in Division 28 Special District – Downtown District in Chapter 28 – Zoning, of the Code of Ordinances of the City of Waco, Texas relative to the regulation of projecting signs and sidewalk signs and amending Sec. 28-1047(4) relating to projecting signs, sidewalk signs, and to flags on light poles in certain street rights of way. **FIRST READING**

PC RECOMMENDATION: 9 – 0 APPROVED

STAFF RECOMMENDATION: APPROVAL

MOTION ON ORDINANCE

- Hearing of any visitor concerning City business.

CONSENT AGENDA

- Consider consent agenda.

Agenda Numbers RES-150 through RES-158 require no formal public hearing and are subject to being approved in a single motion. However, any City Council Member or the City Manager may remove an item from the Consent Agenda to allow discussion and voting on the item individually.

RESOLUTIONS

AGREEMENTS/CONTRACTS

6. **RES-150** Consider approval of a resolution approving a First Contract Amendment to a Program Project Agreement between the Waco McLennan County Economic Development Corporation (WMCEDC) and Blackhawk Modifications, Inc. revising the development schedule, and authorizing the City Manager to execute all documents necessary to complete this transaction.
7. **RES-151** Consider approval of a resolution authorizing the City Manager to execute a professional services contract with The Wallace Group, Waco, Texas, to perform design services for new Fire Station #7 in an amount not to exceed \$120,340.00; and authorizing the City Manager to execute all documents necessary to complete this transaction.

BIDS/PURCHASES

8. **RES-152** Consider approval of a resolution awarding contracts to Libra-Tech Corporation, Argyle, Texas under existing cooperative purchasing agreements with the Texas Association of School Board Buy Board program through contract #337-10 to purchase shelving and end panels at the Central Library in a total amount not to exceed \$377,379.50; and authorizing the City Manager to execute any documents needed to complete this transaction.

9. **RES-153** Consider approval of a resolution awarding a contract to Southwest Solutions Group, Addison, Texas, for the purchase of archival storage shelving cabinets for the Armstrong Texas Ranger Research Center at the Texas Ranger Hall of Fame & Museum under an existing cooperative purchasing agreement with the State of Texas Multiple Award Schedule contract and authorizing the City Manager to execute any documents in connection with the contract, in an amount not to exceed \$52,091.45.
10. **RES-154** Consider approval of a resolution awarding a contract to H.C.S. Inc., Waco, TX, lowest responsible bidder, for the South Waco Pavilion, Trail and Landscaping project, including base bid and all alternates, in an amount not to exceed \$314,155.00; and authorizing the City Manager to execute all documents necessary to complete the transaction.
11. **RES-155** Consider approval of a resolution approving the purchase of four 2013 Freightliner M2-106-80 cab and chassis with 10-12 yard Warren dump bodies from Houston Freightliner, Inc., Houston, TX under cooperative purchasing agreements managed by the Texas Local Government Purchasing Cooperative (operating as HGAC), in an amount not to exceed \$372,720.00; and authorizing the City Manager to execute all documents necessary to complete this transaction.

CITY OPERATIONS

12. **RES-156** Consider approval of a resolution authorizing the appointment of two police reserve officers for the police department and authorizing the City Manager to execute all documents necessary to complete this appointment.
13. **RES-157** Consider approval of a resolution authorizing the Municipal Court to expend funds from the Court's Technology Fund in an amount not to exceed \$7,000 for the purchase of teleconferencing equipment enabling the Municipal Judge to conduct remote video arraignments with the McLennan County Jail.
14. **RES-158** Consider approval of a resolution authorizing the funding of projects and activities with FY 2012/2013 Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) program funds and authorizing the City Manager to execute any documents necessary to complete the transaction.

ORDINANCES

15. **ORD-159** Consider approval of an ordinance to change the Comprehensive Plan land use designation from High Density Residential to Commercial and Office on property described as Baylor Addition, Block 2, Lot 10, known as 1617 James Ave.; Lot 11, known as 1613 James Avenue; Lot 12, known as 1609 James Avenue; Lot 15, known as 1621 James Avenue; Lot 16, known as 1603 James Avenue; and Block 9, Lot 1, known as 1600 James Avenue; Lot 2, known as 1604 James Avenue; Lot 3, known as 1608 James Avenue; Lot 4, known as 1612 James Avenue; Lot 5, known as 1616 James Avenue; Lot 6, known as 1622 James Avenue; and Lot 7, known as 1624 James Avenue and to rezone from R-2 to O-3 on property described as Baylor Addition, Block 9, Lot 6, known as 1622 James Avenue; and Lot 7, known as 1624 James Avenue. (Case #Z-12-3 – City of Waco and Donald Crockett) **SECOND READING**
16. **ORD-160** Consider approval of an ordinance amending the Project/Financing Plan for Reinvestment Zone Number One for Tax Increment Financing:
- 1) To approve an amendment to the Agreement between the City of Waco and Cameron Heights, LP for the Cameron Heights, revising the development schedule, extending the contract term, and updating the property description and project name;
 - 2) To approve and provide partial funding to Turner Brother's Real Estate, LLC for the restoration/renovation of the building at 624 Washington Ave. in an amount not to exceed \$85,000;
 - 3) To authorize the City Manager to execute any documents necessary to complete these transactions. **SECOND READING**

COUNCIL REPORTS AND ANNOUNCEMENTS

17. **CR-161** Consider approval of the appointment of Justin Edwards to the Waco Convention & Visitors Bureau Advisory Board, subject to meeting qualifications.
- Committee Reports from Council Members.

Waco City Council
Page 8
April 3, 2012

It is the opinion of the City Attorney's Office that this meeting is being held and conducted in accordance with Chapter 551 of the Texas Government Code.

John T. Patterson, Acting City Attorney



CITY OF WACO

PUBLIC NOTICE

Notice of Availability for review:
2012/2013 Consolidated Annual Action Plan

The City of Waco's Housing and Community Development Service's Citizen Participation Plan requires that the City make available to the public, for at least 30 days prior to the approval by the Mayor and City Council, a draft of the Consolidated Plan and Consolidated Annual Action Plan including the City's plans for the use of the U. S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) and, HOME Investment Partnership Program (HOME) funds. This allows citizens opportunity to examine and submit comments on the proposed plan. These Plans will be available for review beginning May 1, 2012 through June 1, 2012.

The amounts for the program year 2012 funds that will be available October 1, 2012 through September 30, 2013 and types of activities that can be funded are as follows:

- **Community Development Block Grant Program (CDBG): \$1,359,051**
 - Program Administration: Administrative cost and carrying charges to the planning and execution of community development activities assisted in whole or in part with CDBG funds.
 - Public Services: Includes but not limited to job training and employment services, health care and substance abuse services, child care, crime prevention; fair housing counseling; energy conservation, welfare services (excluding income payments), recreational activities, and the operation or maintenance of a facility in which a public service activity is located.
 - Other: Includes acquisition of real property for any public purpose, disposition of real property that is acquired with CDBG funds or through the urban renewal program, or the retention of such property for public purpose, public facilities and improvements, clearance activities, relocation assistance, homeownership assistance, construction of housing if carried out by a community based development organization, rehabilitation of residential buildings, low income public housing, and publicly or privately owned commercial or industrial buildings, code enforcement, historic preservation, renovation of closed buildings for use as an eligible public facility or housing, and economic development activities.
- **HOME Investment Partnership Act (HOME): \$573,605**
 - Program Administration: Administrative and planning costs of the HOME program
 - Community Housing Development Organization (CHDO): Funds must be set aside for investment in housing that is to be developed, sponsored, or owned by a CHDO.
 - Other: Homeowner rehabilitation, homebuyer activities (acquisition, rehabilitation, and construction), rental housing (acquisition, construction, rehabilitation), and tenant based rental assistance.

Draft copies of the 2012/2013 Consolidated Annual Action Plan will be available to the public from May 1, 2012 through June 1, 2012 at the following locations:

City Secretary Office
City of Waco
City Hall
300 Austin Avenue
Waco, Texas 76702

Housing and Community Development Services
City of Waco
City Hall, Ground Floor
300 Austin Avenue
Waco, Texas 76702

Waco-McLennan County Library locations:

Central Library
1603 Washington Avenue
Waco, Texas 76701

East Waco Branch Library
901 Elm Street
Waco, Texas 76704

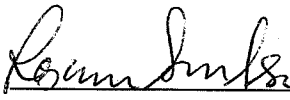
South Waco Branch Library
2737 South 18th Street
Waco, Texas 76706

West Waco Library and Genealogy Center
5301 Bosque Blvd. Suite 275
Waco, Texas 76710

Written comments on the proposed plan should be submitted to the Housing and Community Development Services at the address listed below no later than 5:00 p.m., June 1, 2012.

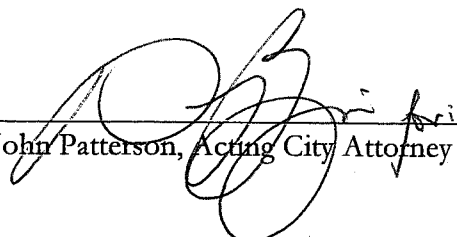
Housing and Community Development Services
City of Waco
City Hall, Basement
300 Austin Avenue
Waco, Texas 76702

This notice is being posted at Waco City Hall on the 27th day of April, 2012 at 2:45 A.M. P.M.


for Patricia W. Ervin
City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who need auxiliary aids or services should contact Patricia Ervin, City Secretary, at (254) 750-5750 at least twenty-four (24) hours before this meeting so that appropriate arrangements can be made.

It is the opinion of the City Attorney's office that this meeting is being held and conducted in accordance with Chapter 551 of the Texas Government Code


John Patterson, Acting City Attorney



CITY OF WACO

PUBLIC NOTICE

Notice of Public Hearing to Receive Comments on the 2012/2013 Annual Action Plan

The City of Waco's Housing and Community Development Service's Citizen Participation Plan requires that the City conduct a public hearing to receive comments on the 2012/2013 Annual Action Plan prior to submission to the U.S. Department of Housing and Urban Development. The 2012/2013 Annual Action Plan includes the City's plans for the use of the 2012/2013 U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds and HOME Investment Partnership Program (HOME) funds; and the City's specific plans for the use of the 2012/2013 CDBG and HOME funds. The 2012/2013 Annual Action Plan was made available for the public's review from May 1, 2012 through June 1, 2012.

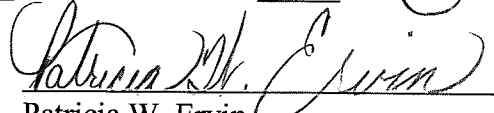
Actual funding amounts for the program year 2012 funds that will be available October 1, 2012 through September 30, 2013 and types of activities that can be funded are as follows:

- **Community Development Block Grant Program (CDBG): \$1,359,051**
 - Program Administration: Administrative cost and carrying charges to the planning and execution of community development activities assisted in whole or in part with CDBG funds.
 - Public Services: Includes but not limited to job training and employment services, health care and substance abuse services, child care, crime prevention; fair housing counseling; energy conservation, welfare services (excluding income payments), recreational activities, and the operation or maintenance of a facility in which a public service activity is located.
 - Other: Includes acquisition of real property for any public purpose, disposition of real property that is acquired with CDBG funds or through the urban renewal program, or the retention of such property for public purpose, public facilities and improvements, clearance activities, relocation assistance, homeownership assistance, construction of housing if carried out by a community based development organization, rehabilitation of residential buildings, low income public housing, and publicly or privately owned commercial or industrial buildings, code enforcement, historic preservation, renovation of closed buildings for use as an eligible public facility or housing, and economic development activities.
- **HOME Investment Partnership Act (HOME): \$573,605**
 - Program Administration: Administrative and planning costs of the HOME program
 - Community Housing Development Organization (CHDO): Funds must be set aside for investment in housing that is to be developed, sponsored, or owned by a CHDO.
 - Other: Homeowner rehabilitation, homebuyer activities (acquisition, rehabilitation, and construction), rental housing (acquisition, construction, rehabilitation), and tenant based rental assistance.

A Public Hearing will be held on June 19, 2012 at 6:00 p.m. in the Bosque Theater at the Waco Convention Center. Questions or Comments may be addressed to:

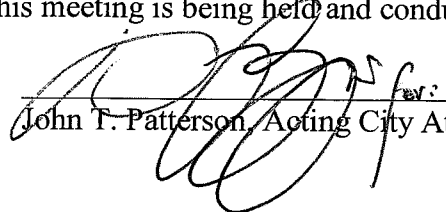
Housing and Community Development Services
City of Waco
City Hall, Basement
300 Austin Avenue
Waco, Texas 76702

This notice is being posted at Waco City Hall on the 4th day of June, 2012 at 2:45 A.M. (P.M.).


Patricia W. Ervin
City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who need auxiliary aids or services should contact Patricia Ervin, City Secretary, at (254) 750-5750 at least twenty-four (24) hours before this meeting so that appropriate arrangements can be made.

It is the opinion of the City Attorney's office that this meeting is being held and conducted in accordance with Chapter 551 of the Texas Government Code.


John T. Patterson, Acting City Attorney



**WACO CITY COUNCIL MEETING
TUESDAY, JUNE 19, 2012
3:00 P.M. and 6:00 P.M.
BOSQUE THEATER
WACO CONVENTION CENTER
100 Washington Avenue
Waco, Texas**

WORK SESSION

- | | | |
|----------|--|-----------|
| 2012-261 | Poverty Solutions Steering Committee representatives will present the findings and recommendations detailed in their final report, titled: "Report from: Poverty Solutions Steering Committee – Moving from Poverty to Prosperity – June 19, 2012" | Discussed |
| 2012-262 | Discussion regarding the City of Waco's Dance Hall Ordinance. | Discussed |
| 2012-263 | Council Requests for Scheduling of Future Agenda Items. | Discussed |

EXECUTIVE SESSION

No Action

Notice is hereby given that the City Council will go into Executive Session in accordance with the following provisions of the Tax Code: Sec. 321.3022 to receive information or question employees or third parties regarding information received from the comptroller relating to sales taxes; and the Government Code: Sec. 551.071(1)(A) pending or contemplated litigation; 551.071(1)(B) a settlement offer; Sec. 551.071(2) an attorney-client privilege/relationship; Sec. 551.072 the purchase, exchange, lease, or value of real property; Sec. 551.073 a gift and/or donation; 551.074(a)(1) the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a city officer or employee including City Council Members, the City Manager, City Secretary, City Attorney, and Municipal Judge; Sec. 551.074 (a)(2) to hear a complaint or charge against a city officer or employee; and Sec. 551.076 the deployment or specific occasions for implementation of security personnel or devices; 551.087(1) to discuss commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the City of Waco with which the City is conducting economic development negotiations; Sec. 551.087(2) to discuss the offer of a financial or other incentive to a business prospect that the City seeks to have locate, stay, or expand in or near the City of Waco; Sec. 551.088 to discuss a test item or information related to a test item.

The City Council may go into Executive Session on any item listed on the Agenda in accordance with Chapter 551 of the Government Code.

WORK SESSION

MINUTES

- | | | |
|----------|--------------------------------------|----------|
| 2012-264 | Business Session – May 30, 2012 | Approved |
| 2012-265 | Work/Business Session – June 5, 2012 | Approved |

SPECIAL PRESENTATION

- | | | |
|----------|--|-----------|
| 2012-266 | Presentation of Explorer Awards and Advisor of the Year Award. | Presented |
|----------|--|-----------|

File No.	Description	Action
PUBLIC HEARINGS		
2012-267	Conduct a public hearing on Resolution No. 2012-267 ; to disapprove until all platting requirements are met by the applicant the following subdivision plats, as recommended by the City Plan Commission: (1) Final Plat of the Donaldson Addition, Lots 4-7, Block 1 (REPLAT) and (2) Preliminary Plat of the Steinbeck Bend Addition, Lots 1 & 2, Block 1.	Approved 6 - 0
2012-268	Conduct a public hearing on an ordinance to change the Comprehensive Plan land use designation from Office Only to Low Density Residential on property described as Lots 3 & 4, Block 3, Oaks at Ridgewood Addition Phase Two, known as 1400 & 1404 Ridgewood Drive and to rezone from C-2 and R-1A to R-1B on property described as Lots 3 & 4, Block 3, Oaks at Ridgewood Addition Phase Two, known as 1400 & 1404 Ridgewood Drive; Lots 18 & 19, Block 3, Oaks at Ridgewood Addition Phase Two, known as 1616 & 1620 Ridgewood Drive; and Lot A, Block 3, Oaks at Ridgewood Addition Phase Two, known as common area at Ridgewood Drive and Viking Drive. (Case #Z-12-12 – City of Waco) FIRST READING	Approved 6 - 0
2012-269	Conduct a public hearing on an ordinance to change the Comprehensive Plan land use designation from High Density Residential to Commercial and Office and to rezone from O-2 to O-3 on property described as Lot 4, Block 1, Tinsley Addition, known as 820 S. 7 th Street; Lot 5, Block 1, Tinsley Addition, known as 824 S. 7 th Street; and Lots 6 & A7, Block 1, Tinsley Addition, known as 828 S. 7 th Street. (Case #Z-12-13 – Turner Brothers Property, LLC) FIRST READING	Approved 6 - 0
2012-270	Conduct a public hearing on an ordinance to change the Comprehensive Plan land use designation from High Quality, Very Light Industrial to Low Density Residential and to rezone from M-2 to O-3 on property described as Lots 3, 4, 5, 6, & 7, Block 39, J.W. Taylor Addition, known as 2224 S. 3 rd Street and Lot A, Block 63, J.W. Taylor Addition, known as 2300 S. 3 rd Street. (Case #Z-12-14 – Julian Torres and City of Waco) FIRST READING	Approved 6 - 0
2012-271	Conduct a public hearing on an ordinance updating the Project/Financing Plan for Reinvestment Zone Number One for Tax Increment Financing to: <ol style="list-style-type: none"> 1. provide partial funding to assist the Dr. Pepper Museum & Free Enterprise Institute with infrastructure improvements at 300-318 S. 5th Street in Waco, Texas in an amount not to exceed \$99,475.00 contingent upon adherence to staff recommendations, and 2. release ARC Abatement at 300 So. 2nd Street Waco, Texas from a restrictive covenant on its parking area, contingent upon repayment of the TIF grant of \$54,641.00; and authorizing the City Manager to execute any documents necessary to complete this transaction. FIRST READING	Approved 6 - 0

File No.	Description	Action
2012-272	<p>Conduct a public hearing to receive comments on the 2012/2013 Annual Action Plan prior to submission to the U. S. Department of Housing and Urban Development.</p> <p>* Council Action Not Required other than to hold public hearing.</p>	Public * Hearing Held

RESOLUTIONS

AGREEMENTS/CONTRACTS

2012-273	Consider approval of Resolution No. 2012-273 ; approving a Land Lease Agreement with Goldthwaite Eagle Management Co. for an area of up to 3,200 square feet for a fuel farm to be constructed by Goldthwaite and then conveyed to the City which will then lease the fuel farm to Goldthwaite to operate for a period of 20 years rent free (but subject to fuel flowage fees) and authorizing the City Manager to execute all necessary documents.	Approved Consent
2012-274	Consider approval of Resolution No. 2012-274 ; authorizing a lease Agreement between the City of Waco and Washington Partners, LTD., to provide office space for the Waco Police Department Family Violence Unit until June 30, 2013, and payment in an amount not to exceed \$4,800.00 for FY2011-2012 and authorizing the City Manager to execute any documentation needed to complete this transaction.	Approved Consent
2012-275	Consider approval of Resolution No. 2012-275 ; authorizing an amendment to the property use agreement with Waco Downtown Farmers Market, a Texas nonprofit corporation, regarding the utilization of property generally located along the west bank of the Brazos River bounded by Interstate 35 to the south and the Union Pacific Railroad track to the north and following the boundary of what is known as the City Commons to the west as a temporary location for the operation of a farmers' market to permit additional days and hours of operation, and authorizing the City Manager to execute all documents necessary to complete this transaction.	Approved Consent
2012-276	Consider approval of Resolution No. 2012-276 ; authorizing a completion contract with Barsh Company, Waco, Texas for the completion of the Cotton Belt Trail Project in the amount of \$892,324.15, and authorizing the City Manager to execute all documents necessary to complete this transaction.	Approved Consent

BIDS/PURCHASES

2012-277	<p>Consider approval of Resolution No. 2012-277; authorizing the City Manager to purchase:</p> <p>(a) Two 2012 F150 Extended Cab Pickups from Sam Pack's Five Star Ford, Carrollton, TX, in an amount not to exceed \$37,663.90 total;</p> <p>(b) Two 2012 F250 Single Cab Pickups with utility bodies from Sam Pack's Five Star Ford, Carrollton, TX, in an amount not to exceed \$44,450.58 total;</p> <p>(c) One 2012 F250 Extended Cab Pickup with Jones Animal Cage from Sam Pack's Five Star Ford, Carrollton, TX, in an amount not to exceed \$31,121.12; and</p>	Approved Consent
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File No.	Description	Action
	(d) One 2012 F250 Extended Cab Pickup from Sam Pack's Five Star Ford, Carrollton, TX, in an amount not to exceed \$22,787.77, under a term contract through the State of Texas CO-OP, and authorizing the City Manager to execute all documents necessary to complete these transactions.	
2012-278	Consider approval of Resolution No. 2012-278 ; awarding a contract to Landscapes Unlimited, LLC, Lincoln, Nebraska, lowest responsible bidder, for the renovation of golf greens at Cottonwood Creek Golf Course in an amount not to exceed \$213,375.00; and authorizing the City Manager to execute all documents necessary to complete this transaction.	Approved Consent
2012-279	Consider approval of Resolution No. 2012-279 ; a resolution authorizing the purchase of 91 in-car cameras and associated equipment from WatchGuard Video of Allen, Texas, through the cooperative purchasing agreement with the Houston-Galveston Area Council (HGAC), in an amount not to exceed \$603,987.00; and authorizing the City Manager to execute all documents necessary to complete this transaction.	Approved Consent
2012-280	Consider approval of Resolution No. 2012-280 ; authorizing the City Manager to purchase new TASERS® and accessories from G.T. Distributors, Inc., Austin, Texas in an amount not to exceed \$64,000.00; and authorizing the City Manager to execute any other documents necessary in connection therewith.	Approved Consent
CITY OPERATIONS		
2012-281	Consider approval of Resolution No. 2012-281 ; authorizing a professional services contract with Claire McFerran, contract programmer, in an amount not to exceed \$65,000.00 for Fiscal Year 2011-12 and authorizing the City Manager to execute all documents necessary to complete this transaction.	Approved Consent
2012-282	Consider approval of Resolution No. 2012-282 ; approving the assignment of residential tax abatement rights and benefits of Edanbra Development, L.C. ("EDC") to Ricky and Ofelia Tovar for the property located at 2341 Los Arboles, Lot 12, Block 2, of the Woods on Kendrick Lane Addition in the City of Waco, and authorizing the City Manager to execute all documents necessary to complete the transaction.	Approved Consent
2012-283	Consider approval of Resolution No. 2012-283 ; authorizing the sale of tax foreclosed property located at 1713 S. 29 th St. by private sale in accordance with the City of Waco Sale of City-Owned Property Policy to Gaspar M. Lopez for a total amount of \$7,000.00; and authorizing the City Manager to execute all documents necessary to complete this transaction.	Approved Consent

File No.	Description	Action
2012-284	Consider approval of a Resolution No. 2012-2841 ; authorizing the sale of tax foreclosed properties located at 1708 and 1712 Spring St. by private sale in accordance with the City of Waco Sale of City-Owned Property Policy to Stewart R. Kelly, authorized agent for an unnamed nonprofit institution, for a total amount of \$6,000.00; authorizing the execution of the deed conveying the property to Wells Fargo Bank, N.A., Trustee; and authorizing the City Manager to execute all documents necessary to complete this transaction.	Approved Consent
2012-285	Consider approval of Resolution No. 2012-285 ; authorizing the sale of tax foreclosed property located at 1516 Connor Ave. by private sale in accordance with the City of Waco Sale of City-Owned Property Policy to Othel M. Neely for a total amount of \$7,000.00; and authorizing the City Manager to execute all documents necessary to complete this transaction.	Approved Consent
2012-286	Consider approval of Resolution No. 2012-286 ; authorizing the sale of tax foreclosed property located at 2113 Flint Ave. by private sale in accordance with the City of Waco Sale of City-Owned Property Policy to Maria Arenas and Carlos Izzaquirre for a total amount of \$2,475.00; and authorizing the City Manager to execute all documents necessary to complete this transaction.	Approved Consent
2012-287	Consider approval of Resolution No. 2012-287 ; authorizing the renewal of an existing agreement with QCD of America, Dallas, TX, for a term of one year, to provide voluntary dental discount benefits to City employees, and authorizing the City Manager to execute any other documents necessary in connection therewith.	Approved Consent
2012-288	Consider approval of Resolution No. 2012-288 ; authorizing the renewal of existing agreements with Prudential Insurance Company of America, Roseland, New Jersey, for an additional one year term, for the purpose of (1) providing long-term disability insurance to City employees, in an amount not to exceed \$71,176; and (2) providing short-term disability insurance to City employees, and authorizing the City Manager to execute any other documents necessary in connection therewith.	Approved Consent
2012-289	Consider approval of Resolution No. 2012-289 ; authorizing the renewal of an existing agreement with Prudential Insurance Company of America, Roseland, New Jersey, for a term of one year, to provide group life and accidental death and dismemberment insurance for City employees and retirees in an amount not to exceed \$95,000.00 for Fiscal Year 2012-13, and authorizing the City Manager to execute any other documents necessary in connection therewith.	Approved Consent

File No.	Description	Action
2012-290	Consider approval of Resolution No. 2012-290 ; authorizing the renewal of an existing agreement with Compass Professional Health Services, Dallas, Texas, for a term of one year, to provide a specialized program with healthcare consumer tools and support in an amount not to exceed \$76,500.00 for FY 2012-13, and authorizing the City Manager to execute any other documents necessary in connection therewith.	Approved Consent
2012-291	Consider approval of Resolution No. 2012-291 ; authorizing the renewal of an existing agreement with Superior Vision Services, Inc., Rancho Cordova, CA, for a term of one year, to provide voluntary vision insurance benefits to City employees, and authorizing the City Manager to execute any other documents necessary in connection therewith.	Approved Consent
2012-292	Consider approval of Resolution No. 2012-292 ; awarding a contract with CIGNA Dental Health Inc., Bloomfield, CT, the responsible offeror, for a term of one year with two one-year options to renew to provide voluntary dental insurance benefits to City employees, and authorizing the City Manager to execute any documents necessary in connection therewith.	Approved Consent

ORDINANCES

2012-293	Consider approval of Ordinance No. 2012-293 ; to change the Comprehensive Plan land use designation from Low Density Residential to Commercial and Office and to rezone from R-1B to C-2 on property described as 3.246 acres out of the Tomas de la Vega Grant, known as 3711 Marlin Highway. (Case #Z-12-9 – Vannoy & Associates) SECOND READING	Approved 6 - 0
2012-294	Consider approval of Ordinance No. 2012-294 ; to rezone from O-2 to a Planned Unit Development (PUD) on property described as J.P. Anderson Addition, Block A, Lot A1, known as 1400 S. 11 th Street; Lot B1, known as 1416 S. 11 th Street; Lot A2, known as 1418 S. 11 th Street; Lot B2, known as 1420 S. 11 th Street; Lot 3, known as 1426 S. 11 th Street; Lots A4 & A5, known as 1502 S. 11 th Street; Lots B4 & B5, known as 1025 Speight Avenue; Lots B7 & 8, known as 1011 Speight Avenue; Lots 9, 10, & A, known as 1001 Speight Avenue; Lot B, known as 1017 Speight Avenue; Lot 11, known as 1505 S. 10 th Street; Lot 20, known as 1421 S. 10 th Street; Lot 21, known as 1415 S. 10 th Street; Lot A22, known as 1501 S. 10 th Street; and Lot B22, known as 1427 S. 10 th Street. (Case #Z-12-11 – Copeland Commercial, LLC) SECOND READING	Approved 6 - 0

File No.	Description	Action
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COUNCIL REPORTS AND ANNOUNCEMENTS

2012-295 Consider approval of appointments to various boards and commissions
subject to meeting qualifications. Approved
6 - 0

<u>Board Name</u>	<u>Name</u>	<u>Term Expires</u>
Animal Welfare Advisory Board (IV)	Lisa Torgersen	10/1/2013
Cottonwood Creek Advisory Committee (IV)	Andrew Telep	10/1/2013
Waco Higher Education Finance Corporation Board of Directors	Debbie Luce	3/1/2014
	Alvin Pollard	3/1/2014
	Jean McReynolds	3/1/2014
	Mark Boyd	3/1/2014
	Steven Cutbirth	3/1/2014
	Virginia DuPuy	3/1/2014

Board Name	Council Member 2012-2013
HOTCOG Executive Committee (Meets 4 th Thursday of the month, 10:00 a.m.)	Mayor Malcolm Duncan Mayor Pro Tem Alice Rodriguez
Metropolitan Planning Organization (MPO) (Called Meetings)	Mayor Malcolm Duncan Mayor Pro Tem Alice Rodriguez Council Member John Kinnaird Council Member Kyle Deaver Larry Groth, City Manager Dale Fisseler, Deputy City Manager Sam Brown, Plan Commission Jed Walker
Airport Zoning Board (McGregor) (Called Meetings)	Mayor Malcolm Duncan Mayor Pro Tem Alice Rodriguez
Board of Adjustment to the Airport Zoning Board (McGregor) (Called Meetings)	Mayor Malcolm Duncan Mayor Pro Tem Alice Rodriguez
Cameron Park Zoo Commission (Called Meetings)	Council Member Kyle Deaver Council Member Toni Herbert

File No.	Description	Action
Council Boards and Commissions Committee (Meets 4 th Tuesday of the month, 9:00 a.m.)	Mayor Malcolm Duncan Mayor Pro Tem Alice Rodriguez Council Member John Kinnaird Council Member Kyle Deaver	
Budget & Audit Committee (Called Meetings – more frequently in months prior to submission of budget)	Mayor Malcolm Duncan Council Member Toni Herbert Council Member John Kinnaird Council Member Kyle Deaver	
McLennan County Rural Rail District Board of Directors (established by Commissioners Court)	Mayor Malcolm Duncan George Johnson Jr. Jed Walker	
Community Race Relations Coalition Advocacy Council (Quarterly General Meeting)	Council Member Toni Herbert Council Member Wilbert Austin	

COUNCIL REPORTS AND ANNOUNCEMENTS

Committee Reports from Council Members

None

All regular council meetings are broadcast on the Waco City Cable Channel (WCCC-10 TV), multiple times, starting on the first and third Wednesdays of each month. Please check the WCCC schedule for viewing times. DVD copies of meetings are available for purchase up to four months after a meeting date. DVD's are \$10.00 and may be ordered from the Municipal Information Department at City Hall, 300 Austin Ave. Copies of audio cassettes and/or CD's are available for purchase through the City Secretary's Office at a cost of \$1.50 and \$5.00 each.

ADJOURNMENT – 6:34 P.M.

NEXT REGULARLY SCHEDULED CITY COUNCIL MEETING – JULY 3, 2012

THE OFFICIAL MINUTES FOR THIS MEETING SHOULD BE AVAILABLE FOR INSPECTION BY JULY 5, 2012.

PATRICIA W. ERVIN, TRMC
CITY SECRETARY
trish@ci.waco.tx.us
(254) 750-5750



**WACO CITY COUNCIL MEETING
TUESDAY, JULY 3, 2012
8:30 A.M.
TEXAS RANGER EDUCATION CENTER
102 Texas Ranger Trail
Waco, Texas**

EXECUTIVE SESSION

No Action

Notice is hereby given that the City Council will go into Executive Session in accordance with the following provisions of the Tax Code: Sec. 321.3022 to receive information or question employees or third parties regarding information received from the comptroller relating to sales taxes; and the Government Code: Sec. 551.071(1)(A) pending or contemplated litigation; 551.071(1)(B) a settlement offer; Sec. 551.071(2) an attorney-client privilege/relationship; Sec. 551.072 the purchase, exchange, lease, or value of real property; Sec. 551.073 a gift and/or donation; 551.074(a)(1) the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a city officer or employee including City Council Members, the City Manager, City Secretary, City Attorney, and Municipal Judge; Sec. 551.074 (a)(2) to hear a complaint or charge against a city officer or employee; and Sec. 551.076 the deployment or specific occasions for implementation of security personnel or devices; 551.087(1) to discuss commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the City of Waco with which the City is conducting economic development negotiations; Sec. 551.087(2) to discuss the offer of a financial or other incentive to a business prospect that the City seeks to have locate, stay, or expand in or near the City of Waco; Sec. 551.088 to discuss a test item or information related to a test item.

The City Council may go into Executive Session on any item listed on the Agenda in accordance with Chapter 551 of the Government Code.

WORK SESSION

A. Staff Reports on Operational Issues:

Discussed

- City Secretary
- Municipal Court
- Legal
- City Manager's Office

B. Council Discussion on Specific Concerns:

Discussed

- Council Budget
- Police Issues
- Boards and Commissions
- Code Enforcement & BSC
- Housing Issues
- Water Conservation Initiatives

C. Council Discussions on Values and Far-Reaching Initiatives:

Discussed

- Community Health Issues
- Poverty to Prosperity Initiative
- Comprehensive Plan Interest Areas
- Review of Council Values and Goals

File No.	Description	Action
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CITY HALL – 3rd FLOOR CONFERENCE ROOM
300 Austin Avenue
Waco, Texas

EXECUTIVE SESSION

No Action

Notice is hereby given that the City Council will go into Executive Session in accordance with Section 551.074(a)(1) of the Government Code to interview finalist for the position of City Attorney and to discuss the potential appointment to the position of City Attorney.

WACO CITY COUNCIL MEETING
TUESDAY, JULY 3, 2012
6:00 P.M.
BOSQUE THEATER
WACO CONVENTION CENTER
100 Washington Avenue
Waco, Texas

BUSINESS SESSION

PLEDGE OF ALLEGIANCE

MINUTES

2012-296 Work/Business Session –June 19, 2012

Approved

HEARING OF VISITORS

Hearing of any visitor concerning City business.

No Action

RESOLUTIONS

AGREEMENTS/CONTRACTS

2012-297 Consider approval of **Resolution No. 2012-297**; repealing the authorization to execute an agreement with the Rosemound Cemetery Association included within Resolution No. 2009-639 approved on November 17, 2009.

Approved
Consent

2012-298 Consider approval of **Resolution No. 2012-298**; authorizing the City Manager to execute an agreement with Waco Rosemound Cemetery Association, a Texas corporation, for the management, operation, and maintenance of Rosemound Cemetery for a term of 10 years and to provide compensation totaling \$120,000.00 as provided in the agreement between the effective date and October 1, 2014.

Approved
4 - 0

2012-299 Consider approval of **Resolution No. 2012-299**; awarding a contract to ThyssenKrupp Elevator Corporation, Austin, Texas, to renovate the four elevators located at the Police Department Headquarters, under an existing cooperative purchasing method established as The Cooperative Purchasing Network (TCPN), in an amount not to exceed \$188,454.00; and further authorizing the City Manager to execute any documents in connection with the contract.

Approved
Consent

File No.	Description	Action
2012-300	Consider approval of Resolution No. 2012-300 ; authorizing the Mayor to execute a contract with Jaynes, Reitmeier, Boyd & Therrell, P.C., Waco, Texas, to perform the annual audit for Fiscal Year 2011-2012, in a fee amount not to exceed \$58,065.00; and to sign all documents needed to complete this transaction.	Approved Consent
2012-301	Consider approval of Resolution No. 2012-301 ; awarding a contract to purchase security and handling equipment from 3M Library Systems, Minneapolis, MN through an Interlocal Agreement with the City of Wylie, Texas for the Central Library in an amount not to exceed \$183,253.00; and authorizing the City Manager to execute any documents necessary to complete this transaction.	Approved Consent
2012-302	Consider approval of Resolution No. 2012-302 ; to authorize the City Manager to execute a utility relocation agreement with the Texas Department of Transportation that also provides for the betterment of certain utility infrastructure that must be moved as a result of the Interstate 35 bridges and access road work in an amount not to exceed \$228,301.26 and to sign all documents needed to complete this transaction.	Approved Consent
BIDS/PURCHASES		
2012-303	Consider approval of Resolution No. 2012-303 ; awarding a contract to Bear Contractors, Inc., West, Texas, lowest responsible bidder, for the Wooded Acres Water Line – Bishop to Lake Jackson Project in an amount not to exceed \$130,080.00; and authorizing the City Manager to execute all documents necessary to complete this transaction.	Approved Consent
2012-304	Consider approval of Resolution No. 2012-304 ; awarding a contract to Barsh Company, Waco, Texas, lowest responsible bidder, for the City Hall Sidewalk Project, in an amount not to exceed \$141,693.00; and authorizing the City Manager to execute all documents necessary to complete this transaction.	Approved Consent
2012-305	Consider approval of Resolution No. 2012-305 ; determining that a public necessity exists for the acquisition of construction and permanent easements required for the construction of the Airport Pressure Plane 5 Water Lines Project; authorizing the City Manager to make offers for the acquisition of easements required for the project and to expend an aggregate amount not to exceed \$140,000.00 to acquire the said easements; establishing certain procedures for acquisition, and authorizing the City Manager to execute all documents necessary to acquire the easements needed for the project.	Approved Consent

File No.	Description	Action
GRANTS/SUPPORTS		
2012-306	Consider approval of Resolution No. 2012-306 ; accepting the HIV Prevention Grant from the Texas Department of State Health Services (DSHS) in an amount not to exceed \$200,000.00; and authorizing the City Manager to provide information as required and execute all documents necessary to complete this transaction.	Approved Consent
2012-307	Consider approval of Resolution No. 2012-307 ; approving the 2012/2013 Annual Action Plan prior to submission to the U. S. Department of Housing and Urban Development.	Approved Consent
CITY OPERATIONS		
2012-308	Consider approval of Resolution No. 2012-308 ; authorizing the payment of 10 cents per capita (\$12,480.50) as the City of Waco's assessment for participation in the Steering Committee of Cities served by Oncor.	Approved Consent
2012-309	Consider approval of Resolution No. 2012-309 ; casting one vote for the reappointment of Dr. Sharon Shields as a member of the Cooper Foundation Board of Trustees.	Approved Consent
ORDINANCES		
2012-310	Consider approval of Ordinance No. 2012-310 ; repealing all ordinances related to the operation and management of Rosemound Cemetery for the City of Waco by the Rosemound Cemetery Association and rescinding the transfer of the possession of Rosemound Cemetery to the Rosemound Cemetery Association. EMERGENCY READING	Approved 5 - 0
2012-311	Consider approval of Ordinance No. 2012-311 ; to change the Comprehensive Plan land use designation from Office Only to Low Density Residential on property described as Lots 3 & 4, Block 3, Oaks at Ridgewood Addition Phase Two, known as 1400 & 1404 Ridgewood Drive and to rezone from C-2 and R-1A to R-1B on property described as Lots 3 & 4, Block 3, Oaks at Ridgewood Addition Phase Two, known as 1400 & 1404 Ridgewood Drive; Lots 18 & 19, Block 3, Oaks at Ridgewood Addition Phase Two, known as 1616 & 1620 Ridgewood rive; and Lot A, Block 3, Oaks at Ridgewood Addition Phase Two, known as common area at Ridgewood Drive and Viking Drive. (Case #Z-12-12 – City of Waco) SECOND READING	Approved 5 - 0
2012-312	Consider approval of Ordinance No. 2012-312 ; to change the Comprehensive Plan land use designation from High Density Residential to Commercial and Office and to rezone from O-2 to O-3 on property described as Lot 4, Block 1, Tinsley Addition, known as 820 S. 7 th Street; Lot 5, Block 1, Tinsley Addition, known as 824 S. 7 th Street; and Lots 6 & A7, Block 1, Tinsley Addition, known as 828 S. 7 th Street. (Case #Z-12-13 – Turner Brothers Property, LLC) SECOND READING	Approved 5 - 0

File No.	Description	Action
2012-313	Consider approval of Ordinance No. 2012-313 ; to change the Comprehensive Plan land use designation from High Quality, Very Light Industrial to Low Density Residential and to rezone from M-2 to O-3 on property described as Lots 3, 4, 5, 6, & 7, Block 39, J.W. Taylor Addition, known as 2224 S. 3 rd Street and Lot A, Block 63, J.W. Taylor Addition, known as 2300 S. 3 rd Street. (Case #Z-12-14 – Julian Torres and City of Waco) SECOND READING	Approved 5 - 0
2012-314	Consider approval of Ordinance No. 2012-314 ; updating the Project/ Financing Plan for Reinvestment Zone Number One for Tax Increment Financing to: <ol style="list-style-type: none">1. provide partial funding to assist the Dr. Pepper Museum & Free Enterprise Institute with infrastructure improvements at 300-318 S. 5th Street in Waco, Texas in an amount not to exceed \$99,475.00 contingent upon adherence to staff recommendations, and2. release ARC Abatement at 300 So. 2nd Street Waco, Texas from a restrictive covenant on its parking area, contingent upon repayment of the TIF grant of \$54,641.00; and authorizing the City Manager to execute any documents necessary to complete this transaction. SECOND READING	Approved 5 - 0

COUNCIL REPORTS AND ANNOUNCEMENTS

Committee Reports from Council Members.

Discussed

All regular council meetings are broadcast LIVE on the Waco City Cable Channel (WCCC-10 TV), and can be viewed on-line on most computers, video phones and tablets. The meetings are replayed multiple times each week between meeting dates and can be replayed at any time from the WCCC-TV's webpage on the City's website, www.waco-texs.com. Typically meetings are kept on-line for 2 – 3 months. DVD copies of meetings are available for purchase up to four months after a meeting date. DVD's are \$10.00 and may be ordered from the Municipal Information Department at City Hall, 300 Austin Ave. Copies of audio cassettes and/or CD's are available for purchase through the City Secretary's Office at a cost of \$1.50 and \$5.00 each.

ADJOURNMENT – 6:20 P.M.

NEXT REGULARLY SCHEDULED CITY COUNCIL MEETING – JULY 17, 2012

THE OFFICIAL MINUTES FOR THIS MEETING SHOULD BE AVAILABLE FOR INSPECTION BY JULY 18, 2012.

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CITY SECRETARY
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