



2024 Draft Annual Action Plan Allocation

The total amount of grant funding to be allocated for the 2024-2025 Program Year is \$2,048,219. This includes \$1,371,026 in Community Development Block Grant (CDBG) funds and \$677,193 in HOME Investment Partnerships Program (HOME) funds. The Draft Annual Action Plan for the 2024-2025 program year begins October 1, 2024, and ends on September 30, 2025.

Table 1: CDBG Public Services Allocation

CDBG PUBLIC SERVICES PROGRAMS	ALLOCATION
Inspiracion, Inc. – Parent & Children’s Classrooms	40,000
Talitha Koum – A brain build for Learning from Birth	38,028
Family Abuse Center – Family Abuse Center Operations	19,802
Mission Waco – My Brother’s Keeper Shelter Program	36,394
Methodist Children’s Home – Short-Term Rental Assistance for MCH Family Outreach Clients	22,500
CDBG Public Services Subtotal	\$156,724

Table 2: CDBG Housing Programs Allocation

CDBG HOUSING PROGRAMS	ALLOCATION
Grassroots CDC – Roof Repair Program	170,000
Grassroots CDC – Individual Development Accounts (IDA)	43,750
City of Waco – Rehabilitation Program	573,347
City of Waco – Down Payment Delivery	63,000
City of Waco – Rehab Delivery	90,000
CDBG Housing Programs Subtotal	\$ 940,097

Table 3: CDBG Non-Housing Allocation and CDBG Total Allocation

CDBG NON-HOUSING	ALLOCATION
CDBG Administration (20%)	274,205.
CDBG Total	\$ 1,371,026

Table 4: HOME Allocation

HOME PROGRAMS	ALLOCATION
NeighborWorks Waco - CHDO	260,000
Grassroots CDC - CHDO	200,000
City of Waco - Housing Development/Acquisition/Rehab	149,474
City of Waco - HOME Administration (10%)	67,719
HOME Total	\$677,193

Estimated PY 2023-2024 CDBG program income of \$5,000 will be allocated to the Rehabilitation Program. Estimated PY 2023 - 2024 HOME program income of \$8,000 will be allocated to Down Payment Assistance with up to 10% being designated for Administration.