



Purchasing Services

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Date: **02/13/2023**
RFQ No: **2023-009**
Commodity: **Self-Funded Medical and Pharmacy TPA Administration**
Purchasing Agent: **Daryle Bullard**

Closing Time: 2:00 P.M. CST, Wednesday, March 8, 2023

Opening Time: 2:01 P.M. CST, Wednesday, March 8, 2023

RFQ Opening Location: Operations Center, Purchasing Services Office, 1415 N. 4th St., Waco, TX 76707

Addendum No: 3

The above-mentioned RFQ invitation has been changed in the following manner. **Sign and return addendum to the Purchasing Office by the closing time and date with your RFQ response.** Returning this page signed by your authorized agent will serve to acknowledge this change. All other requirements of the invitation remain unchanged. If you have any questions, please call or stop by the Purchasing Office at the above address.

- 1. City of Waco RETIREE - HCC 10-21 thru 9-22**
- 2. City of Waco Retiree - Lag Report Medical & RX**

Firm: _____

Address _____

Signature of Person
Authorized to Sign Bid: _____

Signor's Name and Title
(print or type): _____

E-mail Address: _____

Date: _____ Telephone: _____ Fax: _____

Addendum 3

City of Waco ACTIVE- HCC 10-21 thru 9-22

Run Date: 1/17/2023

Metrics: (Paid)

Database: (CITY OF WACO ACTIVE: ALL)

High Cost Threshold: (\$50,000)

Paid Month: (Oct 2021 - Sep 2022)

Plan: (Texas)

Service Category: (FACILITY INPATIENT, FACILITY OUTPATIENT, PROFESSIONAL, PHARMACY)

Member Age	Member Gender	Member Relationship Description	Primary Diagnosis	Paid
06	Male	Dependent Child	M48 - Other spondylopathies	238,820.54
63	Male	Subscriber	Z51 - Other medical care	133,755.29
37	Male	Subscriber	K50 - Crohn's disease [regional enteritis]	61,558.73
48	Male	Subscriber	M48 - Other spondylopathies	80,887.49
58	Female	Spouse	C20 - Malignant neoplasm of rectum	73,051.63
17	Female	Dependent Child	S76 - Injury of muscle and tendon at hip and thigh level	158,823.46
50	Male	Subscriber	Z51 - Other medical care	163,107.92
54	Female	Subscriber	M05 - Seropositive rheumatoid arthritis	60,623.67
61	Male	Subscriber	C34 - Malignant neoplasm of bronchus and lung	207,866.16
61	Male	Subscriber	N18 - Chronic renal failure	100,340.35
41	Female	Spouse	G43 - Migraine	87,627.52
30	Female	Subscriber	R51 - Headache	71,912.49
12	Female	Dependent Child	Z51 - Other medical care	69,724.06
76	Male	Spouse	C25 - Malignant neoplasm of pancreas	121,668.50
51	Female	Subscriber	Z12 - Special screening examination for neoplasms	81,487.53
41	Female	Spouse	K57 - Diverticular disease of intestine	53,588.62
04	Male	Dependent Child	I28 - Other diseases of pulmonary vessels	191,646.35
44	Male	Subscriber	D35 - Benign neoplasm of other and unspecified endocrine glands	66,262.15
40	Male	Subscriber	I25 - Chronic ischaemic heart disease	142,323.31
57	Female	Subscriber	M48 - Other spondylopathies	84,412.54
43	Male	Subscriber	M27 - Other diseases of jaws	96,946.21
16	Male	Dependent Child	M41 - Scoliosis	169,325.55
36	Female	Subscriber	Z79 - Long term (current) drug therapy	50,200.10
55	Female	Spouse	M17 - Gonarthrosis [arthrosis of knee]	80,806.30
56	Male	Subscriber	M48 - Other spondylopathies	63,308.73
41	Male	Spouse	M47 - Spondylosis	73,855.58
63	Female	Subscriber	M17 - Gonarthrosis [arthrosis of knee]	55,759.36
47	Female	Subscriber	B02 - Zoster [herpes zoster]	112,268.89
50	Female	Subscriber	I47 - Paroxysmal tachycardia	67,192.43
53	Male	Subscriber	I48 - Atrial fibrillation and flutter	79,781.43
56	Male	Subscriber	C25 - Malignant neoplasm of pancreas	87,144.81
41	Male	Subscriber	M99 - Biomechanical lesions, not elsewhere classified	106,843.40
51	Female	Subscriber	Z12 - Special screening examination for neoplasms	55,000.23
41	Male	Subscriber	Z23 - Need for immunization against single bacterial diseases	63,137.14
00	Male	Dependent Child	Z38 - Liveborn infants according to place of birth	82,720.85
31	Female	Spouse	M50 - Cervical disc disorders	84,435.08
50	Male	Subscriber	C18 - Malignant neoplasm of colon	54,727.42
41	Male	Spouse	L40 - Psoriasis	78,199.56
56	Female	Spouse	Z51 - Other medical care	132,109.45
60	Male	Subscriber	M17 - Gonarthrosis [arthrosis of knee]	57,388.34
65	Female	Subscriber	I48 - Atrial fibrillation and flutter	96,191.60
54	Male	Subscriber	M05 - Seropositive rheumatoid arthritis	72,429.01
51	Male	Subscriber	E83 - Disorders of mineral metabolism	74,211.61
21	Male	Dependent Child	G35 - Multiple sclerosis	113,267.23
70	Male	Spouse	D64 - Other anaemias	319,701.90
41	Female	Spouse	Z79 - Long term (current) drug therapy	75,819.68
52	Male	Subscriber	I12 - Hypertensive renal disease	254,817.62
55	Male	Subscriber	C7A - Malignant neuroendocrine tumors	127,322.36
57	Female	Spouse	C79 - Secondary malignant neoplasm of other sites	329,408.85
42	Male	Spouse	M45 - Ankylosing spondylitis	89,308.18
51	Female	Subscriber	N39 - Other disorders of urinary system	51,794.23
60	Female	Subscriber	I21 - Acute myocardial infarction	55,507.20
06	Male	Dependent Child	T80 - Complications following infusion, transfusion and therapeutic injection	126,379.39
58	Male	Subscriber	M51 - Other intervertebral disc disorders	58,026.18
52	Male	Subscriber	C90 - Multiple myeloma and malignant plasma cell neoplasms	307,932.96
Query Totals: 55				6,052,757.17
Report Totals: 55				6,052,757.17

City of Waco Retiree- Lag Report- Medical & RX

Run Date: 1/17/2023

Metrics: (Medical Paid, Pharmacy Paid)

Rows: (Metrics, Incurred Month)

Columns: (Paid Month)

Database: (CITY OF WACO RETIREE: ALL)

Incurred Year: (2020 - 2022)

Plan: (Texas)

Metrics	Incurred Month	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020
Medical Paid									
	Jan 2020	\$6,240.12	\$670.24	\$19,788.60	\$326.92	\$499.68	\$0.00		
	Feb 2020		\$14,750.12	\$953.52	\$192.64				
	Mar 2020			\$17,582.92	\$8,518.50	\$36,848.71	\$0.00		\$0.00
	Apr 2020				\$3,648.68	\$1,275.09	\$253.15		-\$85.14
	May 2020					\$8,056.73	\$3,296.90	\$173.23	\$943.97
	Jun 2020						\$8,195.02	\$2,980.02	\$314.15
	Jul 2020							\$6,484.67	\$9,123.99
	Aug 2020								\$3,801.50
	Sep 2020								
	Oct 2020								
	Nov 2020								
	Dec 2020								
	Jan 2021								
	Feb 2021								
	Mar 2021								
	Apr 2021								
	May 2021								
	Jun 2021								
	Jul 2021								
	Aug 2021								
	Sep 2021								
	Oct 2021								
	Nov 2021								
	Dec 2021								
	Jan 2022								
	Feb 2022								
	Mar 2022								
	Apr 2022								
	May 2022								

Metrics	Incurred Month	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020
	Jun 2022								
	Jul 2022								
	Aug 2022								
	Sep 2022								
	Oct 2022								
	Nov 2022								
	Dec 2022								
Total: Medical Paid		\$6,240.12	\$15,420.36	\$38,325.04	\$12,686.74	\$46,680.21	\$11,745.07	\$9,637.92	\$14,098.47
Pharmacy Paid									
	Jan 2020	\$2,698.19	\$1,910.10						
	Feb 2020		\$6,059.16	\$3,391.99					
	Mar 2020			\$4,136.89	\$6,909.07				
	Apr 2020				\$3,438.69	\$838.01			
	May 2020					\$14,361.95	\$3,050.58		
	Jun 2020						\$4,425.87	\$1,948.59	
	Jul 2020							\$5,868.68	\$1,316.09
	Aug 2020								\$13,733.26
	Sep 2020								
	Oct 2020								
	Nov 2020								
	Dec 2020								
	Jan 2021								
	Feb 2021								
	Mar 2021								
	Apr 2021								
	May 2021								
	Jun 2021								
	Jul 2021								
	Aug 2021								
	Sep 2021								
	Oct 2021								
	Nov 2021								
	Dec 2021								
	Jan 2022								
	Feb 2022								
	Mar 2022								
	Apr 2022								
	May 2022								
	Jun 2022								
	Jul 2022								
	Aug 2022								

Metrics	Incurred Month	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020
	Sep 2022								
	Oct 2022								
	Nov 2022								
	Dec 2022								
Total: Pharmacy Paid		\$2,698.19	\$7,969.26	\$7,528.88	\$10,347.76	\$15,199.96	\$7,476.45	\$7,817.27	\$15,049.35

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Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021
\$23,286.06	\$6,918.16	\$10,146.13	\$15,059.49	\$15,432.95	\$6,755.45	\$8,560.50	\$17,626.23	\$10,435.96	\$16,535.19	\$12,510.33	\$15,624.82

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Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022
\$16,819.87	\$10,590.86	\$11,569.07	\$16,276.98	\$6,423.34	\$16,305.82	\$10,317.28	\$12,462.43	\$23,423.56	\$26,218.61	\$21,220.28	\$23,791.01

Sep 2022	Oct 2022	Nov 2022	Dec 2022	All
				\$27,525.56
				\$15,896.28
				\$62,950.13
				\$5,234.97
				\$12,522.82
				\$11,489.19
				\$16,166.45
				\$400,259.91
				\$18,412.81
				\$16,007.52
				\$7,504.70
				\$17,834.30
				\$14,661.83
				\$22,153.99
				\$6,584.47
				\$22,159.18
				\$12,257.07
				\$22,255.82
	-\$744.93	\$336.50		\$48,125.55
	\$0.86			\$46,008.98
	\$3.57	\$0.00		\$17,908.41
				\$22,452.65
				\$15,569.93
				\$20,528.94
				\$8,922.88
				\$9,578.59
				\$4,966.65
				\$7,007.71
				\$4,049.81

Sep 2022	Oct 2022	Nov 2022	Dec 2022	All
		\$152.55		\$19,101.05
\$704.10				\$2,586.80
\$532.17	\$0.00		\$0.00	\$1,048.98
\$5,298.02	\$12,279.46	\$38.37	\$0.00	\$17,615.85
		\$2,853.57	\$12.36	\$2,865.93
		\$2,604.84	\$30,148.43	\$32,753.27
			\$9,043.62	\$9,043.62
\$6,534.29	\$11,538.96	\$5,985.83	\$39,204.41	\$1,002,012.60
				\$4,608.29
				\$9,451.15
				\$11,045.96
				\$4,276.70
				\$17,412.53
				\$6,374.46
				\$7,184.77
				\$18,558.79
				\$22,236.45
				\$5,463.95
				\$10,448.00
				\$25,236.87
				\$5,167.24
				\$5,138.81
				\$22,964.16
				\$2,732.47
				\$12,416.41
				\$21,011.17
				\$8,236.99
				\$15,739.98
				\$16,934.79
				\$11,741.64
				\$9,156.49
				\$15,374.43
				\$11,074.09
				\$14,000.29
				\$9,633.23
				\$25,676.94
				\$11,386.69
				\$26,496.43
				\$23,091.58
\$22,120.67				\$40,246.42

Sep 2022	Oct 2022	Nov 2022	Dec 2022	All
\$19,541.11	\$174.80			\$19,715.91
	\$21,263.44	\$1,832.13		\$23,095.57
		\$42,711.22	\$8,955.02	\$51,666.24
			\$40,703.31	\$40,703.31
\$41,661.78	\$21,438.24	\$44,543.35	\$49,658.33	\$585,699.20