



Annual Listing of Projects Federal Obligations for FY 2021

Purpose

To meet the requirements of the Federal surface transportation act: Fixing America's Surface Transportation (FAST), the MPO produces the following list of projects for which federal highway or transit funds were obligated within the Waco Metropolitan Area during Fiscal Year 2021. Fiscal Year 2021 covers the time period from October 1, 2020 to September 30, 2021. This list also provides a comparison between the amount of funds programmed within the FY 2021-2024 Transportation Improvement Program and obligations made for specific projects.

Note on Listing of Obligations within Grouped Work Categories

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventative maintenance, rehabilitation, bridge replacements / rehabilitation and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, the Waco MPO participates within the grouped CSJ program for the Transportation Improvement Program and as such individual projects within these categories are automatically approved by the MPO Policy Board within the TIP. Nevertheless, the MPO identifies each project obligation within the grouped work categories for this document.

FY 2021 Annual Project Listing
Waco Metropolitan Planning Organization

Highway Mobility Projects

Total Federal Funds Obligated in FY 2021 (Highway Projects):

\$44,131,774.41

Federal-Aid Project Number:
2021943

CSJ Number:
0258-09-142

MPO Project ID:
S-034A

Sponsor:
TxDOT

Phase of Work:
C, E, R

Project Name/Facility:
SH 6

Limits:
From: US 84
To: IH-35

Funding Categories:
2U

Project Description:
Extend frontage roads and realign on and off ramps

Amount of Federal Funding Programmed in MPO TIP: \$ 37,200,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 44,131,774.41

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

FY 2021 Annual Project Listing
Waco Metropolitan Planning Organization

Grouped Projects

Total Federal Funds Obligated in FY 2021 (Grouped Projects):

\$2,372,023.53

Federal-Aid Project Number:
1802502

CSJ Number:
0909-22-180

MPO Project ID:
S-BRI-S

Sponsor:
TxDOT

Phase of Work:
C

Project Name/Facility:
CS

Limits:
From: CS 5452 @ SPEEGLEVILLE CREEK
To: (MAP #906-WACO)

Funding Categories:
6

Project Description:
REPLACE BRIDGE AND APPROACHES

Amount of Federal Funding Programmed in MPO TIP: \$ 413,283.50

Amount of Federal Funding Obligated in Fiscal Year: \$ 413,283.50

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2017937

CSJ Number:
1192-01-025

MPO Project ID:
S-STY-S

Sponsor:
TxDOT

Phase of Work:
C

Project Name/Facility:
FM 939

Limits:
From: SH 31
To: FM 342

Funding Categories:
8

Project Description:
CENTERLINE TEXTURING

Amount of Federal Funding Programmed in MPO TIP: \$ 16,070.57

Amount of Federal Funding Obligated in Fiscal Year: \$ 16,070.57

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2018219

CSJ Number:
0909-22-176

MPO Project ID:
S-BRI-S

Sponsor:
TxDOT

Phase of Work:
C, E

Project Name/Facility:
CR

Limits:
From: CR 790 (CRUNK RD) @
To: BULL HIDE CREEK (MAP #1013)

Funding Categories:
6, LC

Project Description:
REPLACE BRIDGE AND APPROACHES

Amount of Federal Funding Programmed in MPO TIP: \$ 376,800.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 376,800.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019312

CSJ Number:
0015-01-226

MPO Project ID:
S-PMR-S

Sponsor:
TxDOT

Phase of Work:
E

Project Name/Facility:
IH 35

Limits:
From: N LP 340
To: CRAVEN AVE

Funding Categories:
1

Project Description:
CONSTRUCT FLUSH MEDIAN INCLUDING DRAINAGE AND CONCRETE TRAFFIC BARRIER

Amount of Federal Funding Programmed in MPO TIP: \$ 225,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 225,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 10,654,777.90

Federal-Aid Project Number:
2020190

CSJ Number:
0258-10-047

MPO Project ID:
S-PMR-S

Sponsor:
TxDOT

Phase of Work:
C

Project Name/Facility:
SL 396

Limits:
From: @ MEMORIAL DR, SPEIGHT AVE
To: & BAGBY AVE

Funding Categories:
1

Project Description:
UPGRADE EXISTING SIGNALS

Amount of Federal Funding Programmed in MPO TIP: \$ 761,129.91

Amount of Federal Funding Obligated in Fiscal Year: \$ 761,129.91

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020397

CSJ Number:
1187-02-018

MPO Project ID:
S-BRI-S

Sponsor:
TxDOT

Phase of Work:
C

Project Name/Facility:
FM 938

Limits:
From: @ TONK CREEK
To: (STR #002)

Funding Categories:
6

Project Description:
REPLACE BRIDGE AND APPROACHES

Amount of Federal Funding Programmed in MPO TIP: \$ 579,739.55

Amount of Federal Funding Obligated in Fiscal Year: \$ 579,739.55

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

FY 2021 Annual Project Listing
Waco Metropolitan Planning Organization

State Funded Projects

Note: There were no 100% state funded project obligations in FY 2021.

Total State Funds Obligated in FY 2021:

\$0

FY 2021 Annual Project Listing

Waco Metropolitan Planning Organization

Transit Projects

Project ID:	Waco Transit	Federal Cost:	\$639,459.71
CSJ Number:	N/A	State Cost:	\$0.00
Project Name:	Preventative Maintenance Expenses	Local Cost:	\$0.00
County Name:	McLennan	Local Contribution:	\$111,930.11
From:	10/1/2020	Total:	\$751,389.82
To:	9/30/2021	Let Date:	10/1/2020
Work Type:	Operations	Funding Category:	FTA 5307
		Estimated Completion:	9/30/2021

Amt of funds programmed in the TIP (multiphased project):	\$1,512,000.00
Amt obligated in the program year (2021):	\$751,389.82
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$760,610.18

Project ID:	Waco Transit	Federal Cost:	\$57,344.31
CSJ Number:	N/A	State Cost:	\$0.00
Project Name:	ADA Related Expenses	Local Cost:	\$1,528.50
County Name:	McLennan	Local Contribution:	\$0.00
From:	10/1/2020	Total:	\$58,872.81
To:	9/30/2021	Let Date:	10/1/2020
Work Type:	Operations	Funding Category:	FTA 5307
		Estimated Completion:	9/30/2021

Amt of funds programmed in the TIP (multiphased project):	\$405,000.00
Amt obligated in the program year (2021):	\$58,872.81
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$346,127.19

Project ID:	Waco Transit	Federal Cost:	\$128,895.14
CSJ Number:	N/A	State Cost:	\$0.00
Project Name:	Short Range Transportation Planning	Local Cost:	\$11,513.94
County Name:	McLennan	Local Contribution:	\$0.00
From:	10/1/2020	Total:	\$140,409.08
To:	9/30/2021	Let Date:	10/1/2020
Work Type:	Operations	Funding Category:	FTA 5307
		Estimated Completion:	9/30/2021

Amt of funds programmed in the TIP (multiphased project):	\$189,000.00
Amt obligated in the program year (2021):	\$140,409.08
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$48,590.92

FY 2021 Annual Project Listing

Waco Metropolitan Planning Organization

Transit Projects

Project ID:	Waco Transit	Federal Cost:	\$2,893,448.78
CSJ Number:	N/A	State Cost:	\$0.00
Project Name:	Operating Assistance	Local Cost:	\$609,255.44
County Name:	McLennan	Local Contribution:	\$609,255.44
From:	10/1/2020	Total:	\$4,111,959.66
To:	9/30/2021	Let Date:	10/1/2020
Work Type:	Operations	Funding Category:	FTA 5307
		Estimated Completion:	9/30/2021

Amt of funds programmed in the TIP (multiphased project):	\$2,916,000.00
Amt obligated in the program year (2021):	\$4,111,959.66
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	-\$1,195,959.66

Project ID:	Waco Transit	Federal Cost:	\$0.00
CSJ Number:	N/A	State Cost:	\$0.00
Project Name:	Bus and Bus Facilities Bus Replacement	Local Cost:	\$0.00
County Name:	McLennan	Local Contribution:	\$0.00
From:	10/1/2020	Total:	\$0.00
To:	9/30/2021	Let Date:	10/1/2020
Work Type:	Capital Purchases	Funding Category:	FTA 5339
		Estimated Completion:	9/30/2021

Amt of funds programmed in the TIP (multiphased project):	\$67,000.00
Amt obligated in the program year (2021):	\$0.00
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$67,000.00

Total Federal Funds Obligated in FY 2021 (Transit Projects):	\$3,719,147.94
Total All Funds Obligated in FY 2021 (Transit Projects):	\$5,062,631.37

FY 2021 Annual Project Listing
Waco Metropolitan Planning Organization

Bicycle and Pedestrian Projects

Total Federal Funds Obligated in FY 2021 (Bike / Ped Projects):

\$606,544.28

Federal-Aid Project Number:
2020743

CSJ Number:
0909-22-184

MPO Project ID:
S-LDS-S

Sponsor:
TxDOT

Phase of Work:
C

Project Name/Facility:
CS

Limits:
From: N SIDE OF PANTHER WAY
To: FM 1695

Funding Categories:
10, LC

Project Description:
CONSTRUCT PEDESTRIAN INFRASTRUCTURE

Amount of Federal Funding Programmed in MPO TIP: \$ 25,600.96

Federal-Aid Project Number:
2020743

CSJ Number:
2506-01-042

MPO Project ID:
S-LDS-S

Sponsor:
TxDOT

Phase of Work:
C

Project Name/Facility:
FM 1695

Limits:
From: MARS DRIVE
To: PANTHER WAY

Funding Categories:
10, LC

Project Description:
CONSTRUCT PEDESTRIAN INFRASTRUCTURE

Amount of Federal Funding Programmed in MPO TIP: \$ 412,696.96

Amount of Federal Funding Obligated in Fiscal Year: \$ 606,544.28

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

FY 2021 Annual Project Listing
Waco Metropolitan Planning Organization

Local Projects

Note: There were no 100% local funded project obligations in FY 2021.

Total Local Funds Obligated in FY 2021:

\$0.00

FY 2021 Annual Project Listing
Waco Metropolitan Planning Organization

Federal Obligations Summary

Project Type	Quantity	FHWA	FTA	Total
Highway Mobility	1	\$44,131,774	\$0	\$44,131,774
Grouped	6	\$2,372,024	\$0	\$2,372,024
Transit	5	\$0	\$3,719,148	\$3,719,148
Bicycle / Pedestrian	2	\$606,544	\$0	\$606,544
Total Federal Obligations	14	\$47,110,342	\$3,719,148	\$50,829,490