# Waco MPO Policy Board Meeting

Thursday, January 16, 2025 1:30 P.M.



### Access Meeting Materials on Your Device

Agenda, packet, and other materials available online

- 1. Scan QR code or visit link below
- 2. Select today's meeting on calendar
- 3. Scroll to bottom of pop-up window
- 4. Select "Tell me more about Policy Board"



https://www.waco-texas.com/Departments/Metropolitan-Planning-Organization/Meetings

#### Quorum Verification

 Chairperson Thomas and MPO staff will verify the attendance of MPO Policy Board members present to determine a quorum from sign-in protocol





- Call to Order
  - MPO Policy Board Meeting January 16, 2025
- Proof of Posting:
  - McLennan County Courthouse
    - January 8, 2025



#### Public Hearing

#### Addressing the Board

- Visitors may address the Policy Board regarding any agenda item
- Each speaker is allotted one 3-minute presentation regardless of the number of agenda items speaker wishes to address
- Non-English speakers and hearing-impaired requiring translators may have up to 6 minutes
- Persons representing a group may have up to 10 minutes
- In accordance with requirements identified in Section 551.007 of the Texas Government Code, the public is permitted to address the Policy Board regarding any action or discussion item identified on this agenda



# Approval of Meeting Minutes

November 21, 2024











### Agenda

2050 MTP
Performance Targets
2023 SS4A Contract
Current Grants
MPO Redesignation
TAC Updates

Amendment Call for Proposals
 TxDOT Updates
 Work Group Updates, Monthly

**Report & Announcements** 

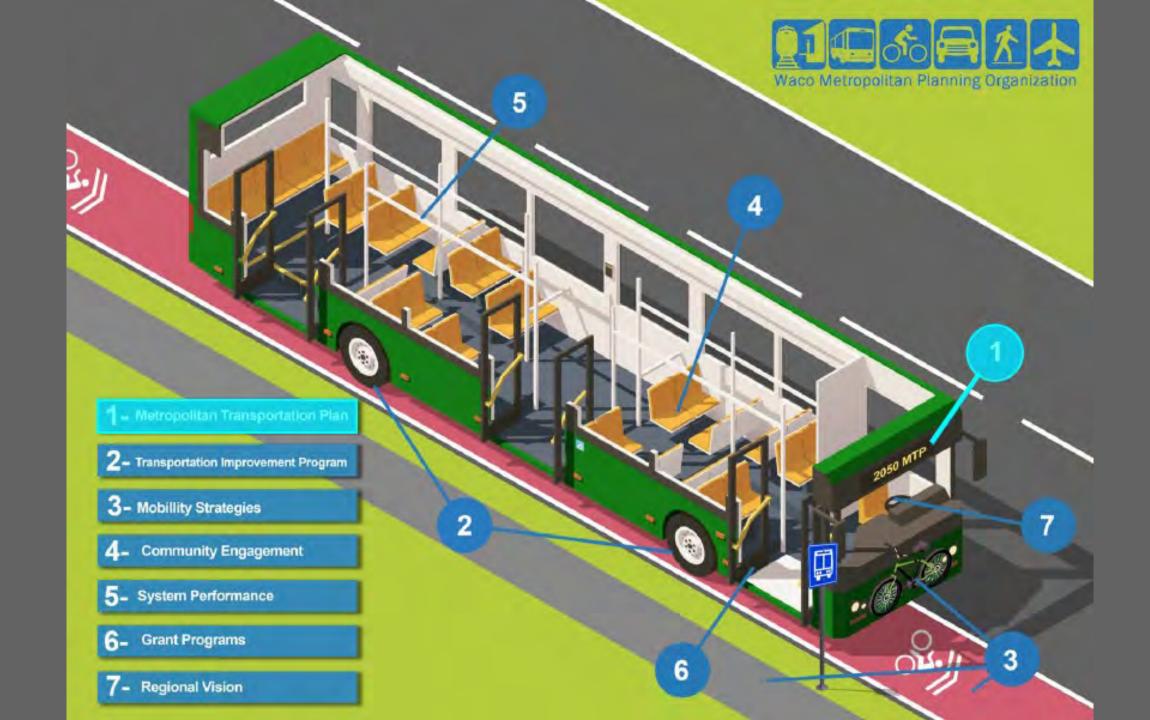


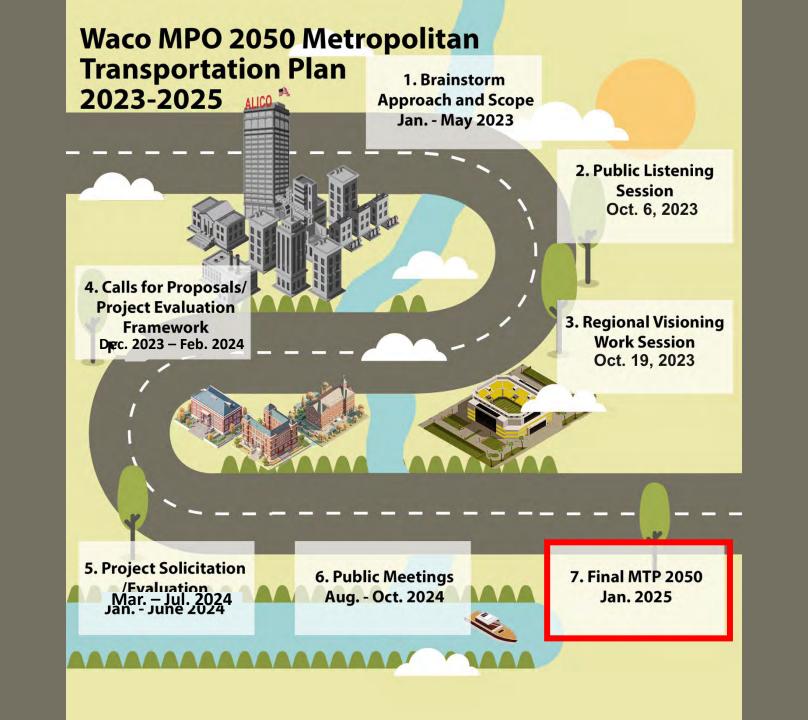




### Metropolitan Transportation Plan (MTP)

**Consideration and Action** 

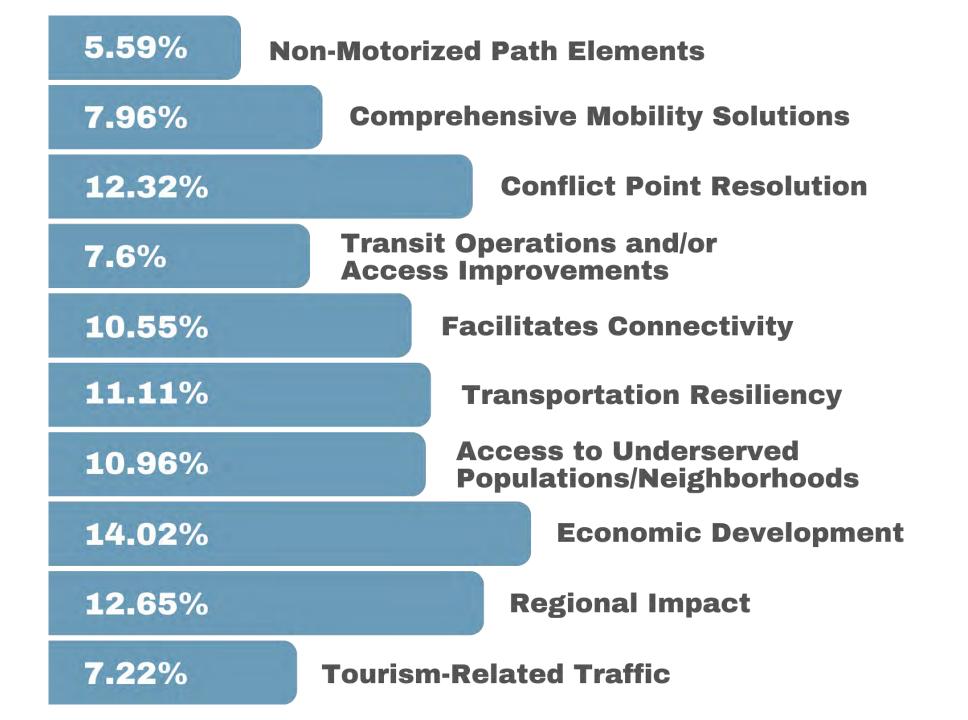






The 2050 Waco MPO Metropolitan Transportation Plan will serve as a catalyst for inclusive regionalization that seeks to make our community physically healthy, economically prosperous, equitable in its accessible mobility, technologically up to date, and resilient while enhancing its ability to tackle the climate crisis and preserve its natural assets across all life stages. Engaging in strategies which are grounded in community input and involvement and a broad understanding of performance metrics will lead to a safe and accessible McLennan County.

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# Convey 2050: Metropolitan Transportation Plan (MTP)

Waco Metropolitan Planning Organization

WacoMPO@wacotx.gov May 28, 2024



http://tiny.cc/WacoMPOMTP

The concept of transportation as an "enabling sector" emphasizes its critical role in supporting the progress in many sectors in society, such as trade, business operations, and community development. Transportation provides the foundation for people and goods to move efficiently



At its core, transportation transcends the mere act of getting from one point to another. It meshes with the very essence of our lives, influencing where we live, work, and play; transportation shapes the spatial organization of our communities and profoundly impacts our quality of life. Whether by foot, bike, car, or bus, each choice we make in regard to transportation mode embodies a choice reflecting our personal preferences, values, and economic position. The Waco Metropolitan Planning Organization (MPO) understands the pivotal role transportation plays in fostering sustainable development, enhancing quality of life, and bolstering economic vitality for residents and visitors across our region.

Convey 2050 | XX





Transportation System

"Additional charging stations so people will not get stranded."

> "Public transit options to more outlying areas would be beneficial"

"Micro dash is great, but has limited access."

> "I use Ritchie Road as an alternative to Hewitt Drive because there are less cars."

> > "Crossing LP 340 Drive by foot is unsafe."

"Need for safer transport of heavy industrial freight though McGregor." **Future of Transportation** 

- . The community has expressed a strong desire for expanded transit options, including routes that better connect neighborhoods to key destinations like employment centers, schools, and healthcare facilities. Additionally, residents emphasized the importance of improving bus frequency and ensuring reliable schedules to make public transportation a more practical and dependable choice for daily travel.
- . The community has a strong interest in electric vehicle infrastructure and integration of future technologies.

#### Proposed Transportation Projects

- · The community highlighted the need for safety improvements along Hewitt Drive, citing concerns about high traffic volumes and speeding. Proposed enhancements include better pedestrian crossings, added sidewalks, and trafficcalming measures to protect all road
- · Community members emphasized the need for a trail system connecting parks

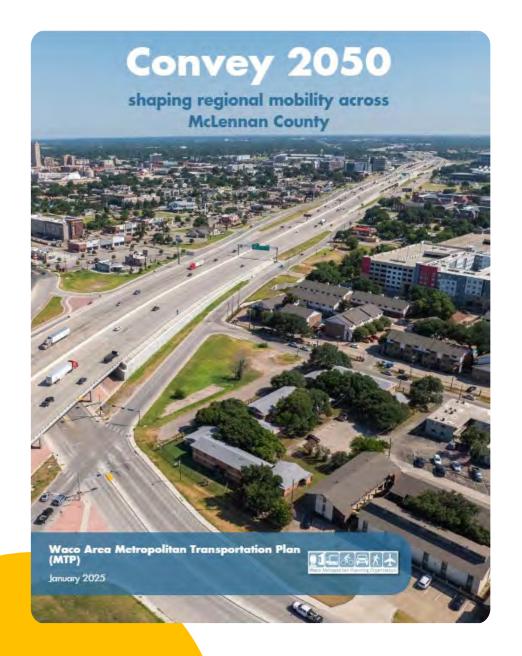
Means of Transportation in 2023



Figure X.X: Means of Transportation in 2023







#### Convey 2050 MTP

- Five public meetings countywide during development of plan
- 30-day Public Comment Period:
   November 25<sup>th</sup> December 25<sup>th</sup>
- Two Public Information Meetings on December 16<sup>th</sup>
- Expected adoption at January 16<sup>th</sup>
   Policy Board meeting



#### Public Feedback

- Support for:
  - Increased transit options, improved bus frequency and reliability of timing
  - Hewitt Drive safety improvements
  - Eliminating barriers for biking and walking to schools and parks
  - Shaded trails connecting parks
  - Safe access to health care and shopping centers without cars
  - Strong interest in electric vehicle infrastructure and integration of future technologies
  - Improving the safety of intersections



#### Public Feedback

- Comment from local citizen
  - Regarding Daily Trips
    - "In 2023, approximately 23% of all trips were less than or equal to a mile, which presents an opportunity to shift these short journeys from solo driving to alternative modes of transportation." from 2050 MTP
    - "Yes! It is so dangerous to walk anywhere, especially beyond downtown. There are very few crosswalks within reasonable walking distance along Valley Mills or Waco Drive, there's no shade, and people speed everywhere! Isn't there some kind of environmental sociology we can use to build roads that force drivers to be more cautious?"



#### Public Feedback

- Comment from local citizen
  - Regarding Congestion
    - "[Road expansion leading to worse road congestion] contributes to environmental degradation and reduced quality of life for residents due to increased land consumption, loss of green spaces, and fragmented communities." – from 2050 MTP
    - "Valley Mills, Waco Drive, and Bosque are so ugly and polluted. I already can't drive with my windows down, and stroads in general are a blight on modern society. Putting less value on personal vehicles and more value on public transit might help. Improving the bus system and facilities here would encourage their use and decrease the number of personal vehicles on our cracking roads."





**Mark Keeley** Roger Glick **Ryan McManamay Caleb James Bill Frawley Jennifer Boen Rachael Allen Eric Greenman James Wick** Jordan Everhart **Suzette May Eric Terrazas Gaylen Price** 



John Kinnaird **Amy Burlarley-Highland Zane Dunnam Andrew Telep Craig Lemin Kyle Deaver Nicole Gray Rachael Perry Brenton Lane Victor Goebel JB Smith Jeremy Vickers** 

**LaShonda Malrey-Horne Christine Miller Eric Coffman Bill Lockhart** MEE **Waco Transit Mobilize Waco City of Bellmead City of Hewitt City of Waco Michael Bolin Stuart Smith William Conrad** 

And to everyone else that helped with visioning, development, and outreach?

#### **Action Item**

#### Public Hearing

- Discussion
  - Request that as part of adoption the MPO director be authorized to make editorial changes following revision by TxDOT, FHWA, and MPO staff
  - Project list will not be changed by staff
- Options
  - Approve Resolution 2025-1
    - Adoption of a Waco MPO 2050 Metropolitan Transportation Plan
  - Modify Resolution 2025-1











#### 2023 SS4A Contract

**Consideration and Action** 



#### 2023 SS4A Contract

- Awarded FY 2023 SS4A grant to support place-based safety demonstration activities aimed at enhancing safety and accessibility for all road users
- At the direction of the Policy Board, the MPO conducted a competitive Request for Qualifications (RFQ) process.
  - Five submissions were received.
- Toole Design top-scoring consultant; Street Plans secondhighest
- Seeking authorization for the MPO director to finalize the grant agreement and, upon execution, issue a Notice to Proceed to begin project activities.





#### **Action Item**

- Public Hearing
- Discussion
- Options
  - Approve Resolution 2025-2
    - Authorization of MPO Director to execute contract agreement to undertake place-based safety demonstration activities included in the FY 2023 Safe Streets and Roads for All (SS4A) grant and to issue a Notice to Proceed upon execution of the contract agreement
  - Modify Resolution 2025-2











#### **SMART Grant Award**

**Consideration and Action** 



#### **SMART Grant Award**

- \$1.44 M, no local match
- Scalable plans and demonstrations that aim to prove that next-generation, integrated technology can reduce interaction costs across various transportation typologies urban contexts
- Installed in Downtown Waco and around the I-35 corridor





- Human-scale interventions
- Equitable, measurable, and meaningful outcomes for residents, businesses, and university stakeholders.
- Partnering with TNL Mobility USA
  - Strong record of success in similar projects
- Al Edge sensors, agent-based algorithms, and integration with existing signal controllers
  - Dynamic allocation of green times





#### **Action Item**

- Public Hearing
- Discussion
- Options
  - Approve Resolution 2025-3
    - Acceptance of SMART grant and authorization of MPO Director to execute all related grant agreements
  - Modify Resolution 2025-3







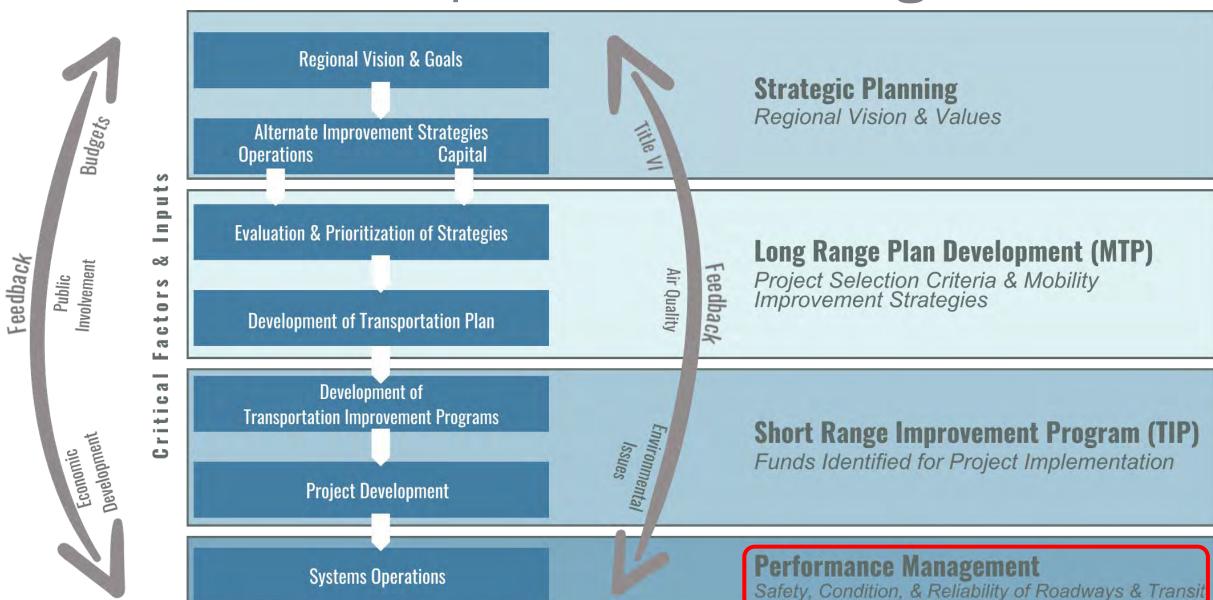




### Performance Measures Review, Discussion, and Directive Action



### Federal Transportation Planning Process



Source: The Transportation Planning Process Briefing Book, USDOT



#### Public Transportation Safety Targets

- Federal Goals & Requirements (FAST Act)
  - Better assess & maintain safety risks within transit networks
    - Improve public transportation safety by more effectively and proactively managing internal safety risks
    - Better predict and reduce the frequency of safety events
    - Ensure safety improvements guide funding prioritization
  - Establish Performance Measures
    - fatalities, serious injuries, number of safety events, number of significant mechanical failures
  - Reassess and set performance targets annually



### Adopted 2025 Safety Targets (PTASP) Waco Transit System, Inc.

TABLE 6: FIXED ROUTE (BUS) SAFETY PERFORMANCE TARGETS

Measure	Baseline	Target		
Fatalities	0	0		
Rate of Fatalities*	0	0		
Injuries	3.0	2.6		
Rate of Injuries*	0.00039%	0.0000000		
Safety Events	3.0	2.2		
Rate of Safety Events*	0.00039%	0.0000000		
System Reliability	32,592	33,980		

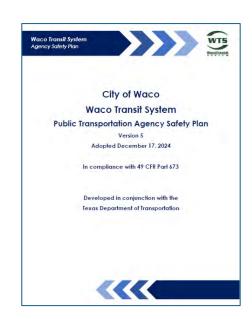
<sup>\*</sup>rate = total number for the year/total revenue vehicle miles traveled

TABLE 7: DEMAND RESPONSE SAFETY PERFORMANCE TARGETS

Measure	Baseline	Target		
Fatalities	0	0.0		
Rate of Fatalities*	0	0.00000%		
Injuries	4.0	1.0		
Rate of Injuries*	0.00052%	0.00000%		
Safety Events	3.8	2.8		
Rate of Safety Events*	0.00061%	0.00000%		
System Reliability	59,324	39,920		

<sup>\*</sup>rate = total number for the year/total revenue vehicle miles traveled

Public Transportation
 Agency Safety Plan
 (PTASP) Adopted by the
 Waco City Council on
 December 17, 2024





### Public Transportation Asset Condition (TAM) Performance Targets

- TAM Target Goals
  - Assess condition of regional transit vehicles and facilities relative to an FTA definition of State of Good Repair (SGR)
    - SGR = condition in which a capital asset is able to operate at a full level of performance
  - Aimed at improving public capital assets effectively through their entire life cycle
  - Assess progress toward meeting targets
    - Some federal dollars must be used to address asset conditions if targets are not met

### Adopted Asset Condition Targets Waco Transit System, Inc.

- Statewide TAM Targets 2023 2026
  - Rolling stock is less than or equal to 15% of fleet assets operating beyond their ULB for age as established by TxDOT
  - Equipment is less than or equal to 15% of assets operating beyond their ULB for age established by TxDOT
  - Facilities is less than or equal to 15% of facilities operating in a condition lower than 3.0 on the TERM scale
- TxDOT 2023 2026 Group Sponsored TAM
  - Provides replacement schedule over 4 years for rolling stock, equipment and facilities for each agency
  - Performance targets described on Page 6

Transit Asset Management 2023-2026 Group Sponsored Plan Adopted by the Texas Transportation Commission in 2023





## TxDOT Statewide 2024 5-Year Average Roadway Safety Performance Targets

	Number of Fatalities Target	Number of Fatalities Actual Data	Fatalities Target*	Fatalities Actual	Injuries	Serious	Injury Rate	Injury Rate Actual Data*	Fatalities and Serious Injuries	Total Number of Non-Motorized Fatalities and Serious Injuries Actual Data
2019		3,683	1.26	1.26	15,858	16,261	5.50			
2020										
2021										
2022										
2023	,									
2023	,									
2025 Target										
2024 Target expressed as a 5-year average		4,183	1.38	1.47	17,062	17,935	6.39	6.31	2,357	2,787
2025 Target expressed as a 5-year average		4,059	1.36	1.49	17,303	18,372	6.57	6.43	2,370	2,864

As instructed by TxDOT TPP on December 18, 2025 safety targets will remain the same as 2024 safety targets

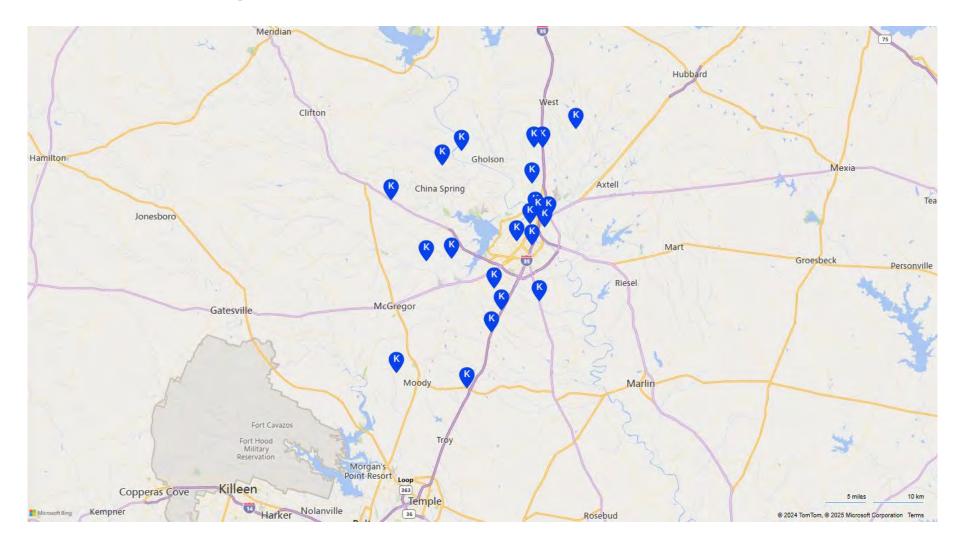


### Proposed McLennan County 2024 5-Year Average Roadway Safety Performance Targets

	Fatalities	Fatalities	Fatalities Target*	Fatalities Actual	Injuries	Serious	Injury Rate	Injury Rate	Total Number of Non-Motorized Fatalities and Serious Injuries	Total Number of Non-Motorized Fatalities and Serious Injuries
Year				Data	laigot	riotaai Bata				Actual Data
2019	40	35	1.27	1.11	180	182	5.69			29
2020	34	34	1.24	1.20	266	188	6.64	6.66	29	
2021	36	37	1.28	1.24	385	273	9.18	9.18	40	39
2022	41	42	1.40	1.30	282	281	7.05	8.72	32	33
2023	30	34	1.00	1.28	263	213	8.79	8.03	26	24
2024	29	21	0.95	0.76	252	219	8.30	7.90	26	23
2025 Target		18.48	0.92	0.67	221.76	192.72	8.00	6.96	22.88	20.24
2024 Target expressed as a 5-year average		36.4	1.2	1.2	275.2	227.4	7.5	7.7	31.2	30.4
2025 Target expressed as a 5-year average									30.6	

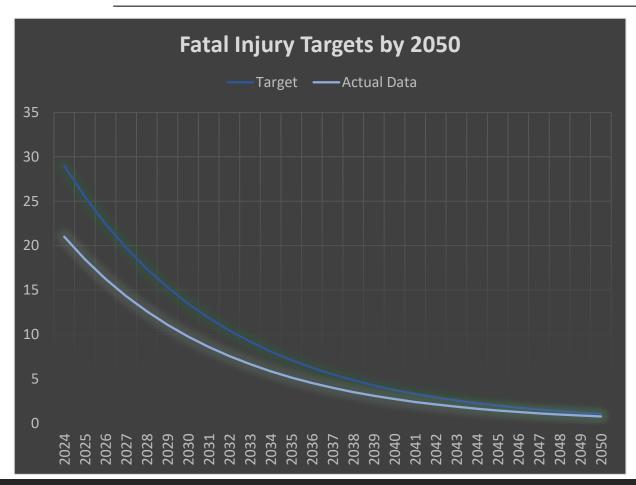


## McLennan County 2024 Fatal Injury Crashes





#### Vision Zero Scenario





## Regional Performance Targets Community Engagement – Proposed Schedule

- Solicitation of Comments January 27 February 5, 2025
  - Submit comments online at <a href="https://www.waco-texas.com/Departments/Metropolitan-Planning-Organization/Forms">https://www.waco-texas.com/Departments/Metropolitan-Planning-Organization/Forms</a>
- Public Informational Meetings
  - January 27, 2025 –5:00 PM
  - In Person 401 Franklin Ave, Waco, in the 1st Floor Main Conference Room of the Dr. Mae Jackson Development Center
  - Virtual Meeting information posted at <a href="https://www.waco-texas.com/Departments/Metropolitan-Planning-Organization/Meetings">https://www.waco-texas.com/Departments/Metropolitan-Planning-Organization/Meetings</a>
- TAC Review / Recommendation for Policy Board February 6, 2025
- Public Hearing / Policy Board Action February 20, 2025



#### Directive Action Item

#### Discussion

#### • Options

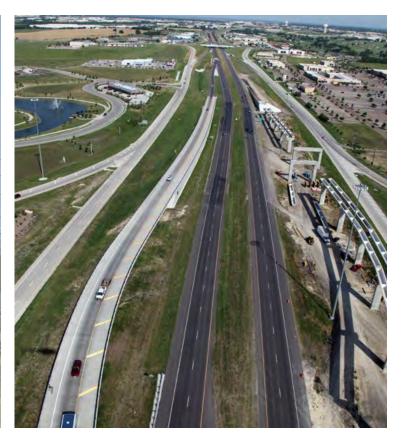
- Direct staff to begin federally required community engagement
  - Request public comments regarding proposed performance targets for calendar year 2025
- Yea / Nay











### **Current Grant Efforts**

Update and Discussion



#### **Current Grant Efforts**

- Safe Streets and Roads for All (SS4A) Grant
  - FY 2023 Demonstration Project Grant



- Awarded \$1.2 M for six projects across Waco, Hewitt, & Bellmead
- FY 2024 Implementation Grants / MPO Supplemental Planning Grant



- Awarded \$800,000 for Sign Inventory and Demonstration Projects
- FY 2023 RAISE Grant



- Awarded \$4.8 M for smart corridor planning
- FY 2024 Strengthening Mobility and Revolutionizing Transportation (SMART) Grant

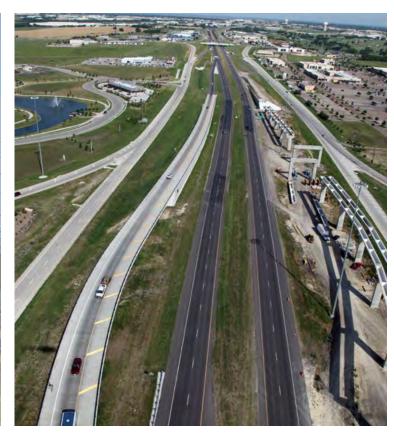


 Awarded \$1.44 M for prioritization of multimodal access through technology interventions









## MPO Redesignation

**Update and Discussion** 

## MPO Redesignation Efforts

#### Current Status

- TxDOT submitted the request package to the Governor's office on September 18, 2024
  - The request package included supporting resolutions from cities of Waco, Hewitt, and McLennan County.
- Additional questions received from Governor's office December 10, 2024

#### Next Steps

- Awaiting final approval from the Governor's office
- Current planning agreement extended through September 30, 2025
  - Allows time for redesignation process to complete prior to signing of new agreement







## **Technical Advisory Committee**

**Update and Discussion** 

## Technical Advisory Committee Update

- January 2<sup>nd</sup> Meeting
  - Recommended adoption of 2050 MTP
  - Recommended solicitation of public comment for safety measures
  - Recommended scheduling a Call for Proposals for 2025-28 TIP Amendment and Modification process
  - Discussed current grants
  - Received updates regarding significant highway construction, work groups, and the MPO

#### Streamlined Amendment Process

#### **Annual Call for Amendment Proposals**

- Call initiated following January Policy Board meeting, open for 2 weeks
- Eligible Plans & Programs
  - Metropolitan Transportation Plan (MTP)
  - Transportation Improvement Program (TIP)
  - Comprehensive Safety Action Plan (CSAP)
  - Active Transportation Plan (ATP)
  - Carbon Reduction Program (CRP)
- Proposal review & public engagement process initiation February Policy Board meeting
- Public comment review March Policy Board meeting
- Amendment proposal evaluation
  - qualification/preparation/public input scheduled as resources allow (Mar-Nov)
- Schedule for appropriate quarterly revision



#### Directive Action Item

#### Discussion

 Amendment process includes proposal submittal, proposal evaluation, and work assignment

#### Recommendation to Policy Board

- Direct staff to schedule a Call for Proposals for the 2025 Plan and Program Amendment process.
- Yea/Nay





## TxDOT Waco Area Project Updates

**Building the Texas Transportation System** 



Spring Valley Widening

ROADWAY: FM 2113 **COST**: \$15,387,558.27

LIMITS: From Sun Valley to Hewitt Dr SCOPE: Adding Turn Lane, Shoulders, and Drainage TIMELINE: Substantially complete

-Paving complete with traffic in final configuration.

-Working on punch-list items and some miscellaneous items for final acceptance.



#### FM 434/U Parks Widening

**ROADWAY**: FM 434 **COST**: \$6,126,287.10

LIMITS: From BU 77 to FM 3400

**SCOPE:** Widen and construct left turn lane

**TIMELINE**: Est. Completion End of 2024

- -Final paving complete with traffic in final configuration.
- -Awaiting completion of signal at La Salle.



#### SH 31 at FM 2311

**ROADWAY**: SH 31 and FM 2311 **COST**: \$54,89429,287,262.60

LIMITS: SH 31 to FM 308

**SCOPE:** Construct overpass at SH 31,

Rehab and widen FM 2311

**TIMELINE**: Approximately 2.5 - 3 Year Project



- Traffic has been detoured on the westbound main lanes.
- -Continuing driveway and cross drainage work along FM 2311
- -Placing embankment for new SH 31 bridges over FM 2311.
- -Full closure of FM 2311 expected next Spring with approx. 8 month duration.



#### I-35 Waco South

**ROADWAY**: IH 35

**COST**: \$234,149,852.97

LIMITS: S LP 340 to 12<sup>th</sup> St

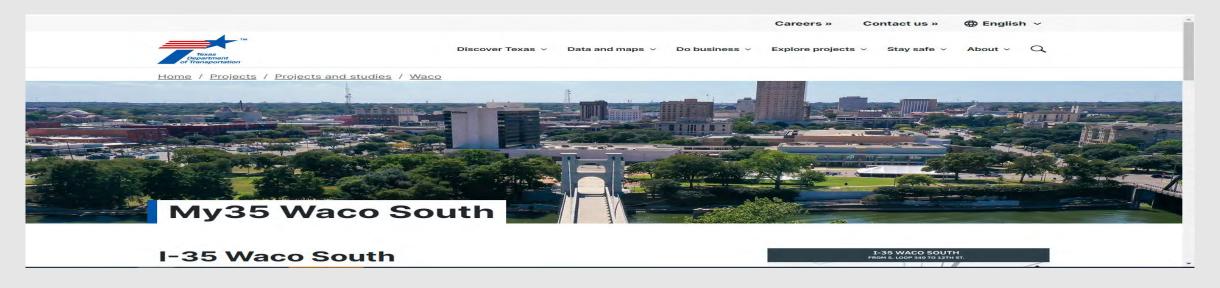
**SCOPE:** Reconstruct and widen from 6 to 8 lanes, reconstruct overpasses and frontage roads

**TIMELINE**: Approximately 4 Year Project

- -Let October 2024
- -Award to James Construction Group
- -Work anticipated to begin late February 2025
- -Anticipated completion in early 2029.

#### **I-35 Waco South Project**

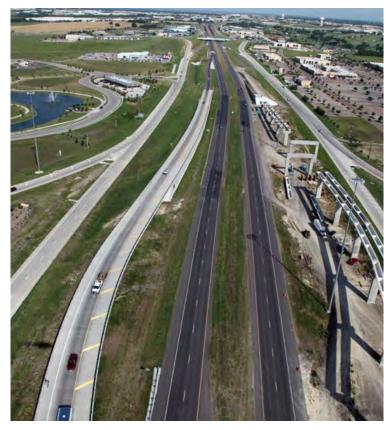




- Project website: <a href="https://www.txdot.gov/my35wacosouth">https://www.txdot.gov/my35wacosouth</a>
- Project email: <a href="mailto:My35Waco@txdot.gov">My35Waco@txdot.gov</a>
- Project phone line: 254-313-9226
- @txDOTWaco on Twitter
- Sign up for updates, lane closure notices, etc







Workgroup Updates, Monthly Report, & Announcements



## Work Group Updates

#### CITIZEN'S PARTICIPATION (CP)

- Next Meeting March 19, 2025
- Participation requested

## CONNECTED & AUTOMATED VEHICLES (CAV)

- Last Meeting January 15, 2025
- Next Meeting April 16, 2025

#### BICYCLE & PEDESTRIAN (BPWG)

- Last Meeting November 20, 2024
- Next Meeting February 19, 2025

## MOBILITY, LAND USE & TRANSPORTATION (MLT)

- TBD
- Nominations requested



## Monthly Report

#### MEMBERSHIP UPDATE

 Routine updates from membership and staff

#### ORGANIZATIONAL UPDATE

2024 Local Fund Contributions



The Policy Board meeting on June 19th falls on a federal holiday and will need to be rescheduled for the following week.

June's meeting will be held on June 26th.

JUNE				2025		
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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

#### Announcements

#### NEXT POLICY BOARD MEETING

- Thursday, February 20, 1:30 PM
- South Waco Community Center
   2815 Speight Ave

#### REQUEST FOR AGENDA ITEMS

- Plan & Program Amendments
- Work Group Updates
- Grant Updates
- TxDOT Construction Update
- Any other items?

## Hearing of Visitors

#### **Addressing the Board**

- Visitors may address the Policy Board regarding any item of MPO business not identified on this agenda
- Each speaker is allotted one 3-minute presentation regardless of the number of agenda items speaker wishes to address
- Non-English speakers and hearing-impaired requiring translators may have up to 6 minutes
- Persons representing a group may have up to 10 minutes

The Policy Board cannot respond to comments received during this public hearing





#### Contact Us

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Website:

https://www.waco-

texas.com/

Departments/Metropolitan-

Planning-Organization

# Waco MPO Policy Board Meeting

Thursday, September 19, 2024 1:30 P.M.

