



The Transportation Improvement Program

Waco Urbanized Area For
Fiscal Years 2023 Through 2026

Amendment 2 – Adopted January 18, 2024

Prepared by the Waco Metropolitan Planning Organization in Cooperation with the Federal Highway Administration, Federal Transit Administration and the Texas Department of Transportation



Waco Metropolitan Planning Organization

Purpose for Amendment 2

1.1 Background

The 2023-2026 Transportation Improvement Program (TIP) was adopted by the Waco MPO Policy Board on May 19, 2022. The adopted TIP programmed \$50 million in highway projects and \$23 million in transit projects for the 4-year time period. This amendment identifies project programming for funding awards and formula grants received by MPO member entities and project contributions from member entities since initial adoption. A revision of the estimated cost of a previously recommended project is also identified.

1.2 Project Funding Awards

On October 26, 2023, the Texas Transportation Commission awarded Transportation Alternative Program (TA) funding to the cities of Mart, Waco and Woodway for bicycle and pedestrian projects (Minute Order 116575). The Waco MPO Policy Board determined these projects to be consistent with the goals and priorities of the Waco MPO Active Transportation Plan and Connections 2045: The Waco Metropolitan Transportation Plan (MTP) and resolved to support these applications and include them within the 2023-2026 TIP through Resolution 2023-66 in February 2023.

- City of Mart – Mart School and Neighborhood Connector Project will provide safe pedestrian connections between the downtown area of Mart, adjacent neighborhoods and schools, and the community center.
- City of Waco – The Carver Neighborhood (Dallas Street) Bike and Pedestrian Improvement Project will construct a continuous sidewalk and bike lane along Dallas Street to improve circulation within East Waco neighborhoods and provide important connections to existing active transportation corridors.
- City of Woodway – The Woodway Elementary Safety Improvement Project will construct continuous sidewalks along Midway and Estates Drives to improve pedestrian safety and ease vehicular use near the school and will connect adjacent neighborhoods to nearby retail opportunities.

In cooperation with the Federal Highway Administration, the Texas Department of Transportation (TxDOT) developed statewide programs identified by statewide control section job numbers (CSJs) to maximize the provisions for grouping projects that are not determined to be regionally significant in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. The use of statewide CSJs for these categories provides a more efficient method of programming and letting projects and decreases the necessity for TIP/STIP revisions.

The Waco MPO elects to program TA awards through the statewide Grouped CSJ Program. An illustrative listing of the grouped CSJ projects eligible to be let during the 4-year timeframe of the 2023-2026 TIP can be found in Appendix F. Grouped CSJ projects are financially constrained at the state level.

1.3 Project Selection Process

Projects scheduled for construction during fiscal year 2023 through 2026

Over the last two decades, the Waco MPO has prioritized IH-35 improvements through McLennan County to support current and future economic growth. Construction of the IH-35 4C project planned to begin in 2026 will widen the interstate from six lanes to eight lanes for approximately 3.285 miles through the City of Waco from South Loop 340 to 12th Street. In addition, bridges will be replaced and access points will be reconfigured to address congestion and improve safety of freight movement and the traveling public. In December 2023, MPO staff was informed that the City of Waco will contribute funds for project enhancements. This amendment identifies project programming for the TIP using local funds from the City of Waco, detailed in the table entitled Transportation Improvement Program FY 2023-2026, and in the Highway Financial Summary included in following pages.

Transit Projects

The City of Waco on behalf of the Waco Transit System receives an annual federal formula allocation through the Federal Transit Administration's (FTA) Grants for Buses and Bus Facilities program (49 U.S.C. 5339) that is used to replace, rehabilitate, and purchase buses, vans, and related equipment, and to construct and modify bus-related facilities. Based on this formal commitment of 5339 funds, capital purchases for buses and bus-related equipment and facilities during the 4-year scope of the TIP are proposed for inclusion and are detailed in the table entitled Transit Project Descriptions, and in the Transit Financial Summary included in following pages.

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2023-2026**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2026

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	E, C
COUNTY:	McLennan	LIMITS FROM:	South 12th Street	YOE COST:	\$264,427,720
HIGHWAY NUM:	IH-35	LIMITS TO:	South Loop 340		
CSJ:	0015-01-246	MPO PROJECT ID:	S-022G		
REVISION DATE:	Feb-24	PROJECT SPONSOR:	TxDOT		
DESCRIPTION:	Reconstruct, widen mainlanes from 6 to 8, reconstruct and realign ramps and frontage roads				PROJECT HISTORY:

REMARKS:

CONTRACT CSJ:
 ANCESTORT CSJ: 0015-01-171
 DESCENDENT CSJ:
 ROW/CON CSJ: 0015-01-234

		AUTHORIZED FUNDING BY CATEGORY / SHARE					
		FEDERAL	STATE	LOCAL	OTHER	TOTAL	
Construction:	\$264,427,720						
Preliminary Engineering:	\$12,171,000						
Right of Way Acquisition:	\$0	2U - Urban Mobility	\$51,240,000	\$12,810,000	\$0	\$0	\$64,050,000
Bond Financing:	\$0	3 - Local Contributions	\$0	\$0	\$1,927,720	\$0	\$1,927,720
Construction Engineering:	\$14,605,000	4 - Statewide Connect	\$53,760,000	\$13,440,000	\$0	\$0	\$67,200,000
Contingencies	\$24,023,000	12 - Strategic Priority	\$105,000,000	\$26,250,000	\$0	\$0	\$131,250,000
Indirect	\$7,203,000	TOTAL	\$210,000,000	\$52,500,000	\$1,927,720	\$0	\$264,427,720
Other:	\$0						
Total:	\$322,429,720						



Waco MPO - Waco District 9
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

November 2023 Quarterly STIP Revision

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$1,348,150	\$1,348,150	\$1,348,150	\$1,348,150
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$90,121,809	\$90,121,809	\$90,121,809	\$90,121,809
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927,720	\$1,927,720	\$1,927,720	\$1,927,720
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$5,600,000	\$5,600,000	\$0	\$0	\$71,200,000	\$71,200,000	\$76,800,000	\$76,800,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CRP	Carbon Reduction	\$0	\$0	\$2,799,849	\$2,799,849	\$0	\$0	\$0	\$0	\$2,799,849	\$2,799,849
11	District Discretionary	\$0	\$0	\$5,600,000	\$5,600,000	\$0	\$0	\$5,000,000	\$5,000,000	\$10,600,000	\$10,600,000
11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$131,250,000	\$131,250,000	\$131,250,000	\$131,250,000
SW PE	Statewide Budget PE	\$33,265,000	\$33,265,000	\$0	\$0	\$0	\$0	\$0	\$0	\$33,265,000	\$33,265,000
SW ROW	Statewide Budget ROW	\$1,595,000	\$1,595,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,595,000	\$1,595,000
Total		\$34,860,000	\$34,860,000	\$13,999,849	\$13,999,849	\$0	\$0	\$300,847,679	\$300,847,679	\$349,707,528	\$349,707,528

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$0	\$8,960,000	\$0	\$265,253,148	\$274,213,148
State	\$0	\$4,340,523	\$0	\$33,666,811	\$38,007,334
Local Match	\$0	\$699,326	\$0	\$0	\$699,326
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$1,927,720	\$1,927,720
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - DB Grant	\$0	\$0	\$0	\$0	\$0
CAT 3 - Raise Grant	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Statewide Budget PE	\$33,265,000	\$0	\$0	\$0	\$33,265,000
Statewide Budget ROW	\$1,595,000	\$0	\$0	\$0	\$1,595,000
Total	\$34,860,000	\$13,999,849	\$0	\$300,847,679	\$349,707,528

Note: Funding for projects to be completed under statewide project groupings are constrained to reasonably expected sources of Federal, State, and local funding categories consistent with the MPO's financial plan and are listed in Appendix F for informational purposes.