



# The Transportation Improvement Program

Waco Urbanized Area For  
Fiscal Years 2023 Through 2026

Amendment 2 – Adopted January 18, 2024

Prepared by the Waco Metropolitan Planning Organization in Cooperation with the Federal Highway Administration, Federal Transit Administration and the Texas Department of Transportation



Waco Metropolitan Planning Organization



# Purpose for Amendment 2

## 1.1 Background

The 2023-2026 Transportation Improvement Program (TIP) was adopted by the Waco MPO Policy Board on May 19, 2022. The adopted TIP programmed \$50 million in highway projects and \$23 million in transit projects for the 4-year time period. This amendment identifies project programming for funding awards and formula grants received by MPO member entities and project contributions from member entities since initial adoption. A revision of the estimated cost of a previously recommended project is also identified.

## 1.2 Project Funding Awards

On October 26, 2023, the Texas Transportation Commission awarded Transportation Alternative Program (TA) funding to the cities of Mart, Waco and Woodway for bicycle and pedestrian projects (Minute Order 116575). The Waco MPO Policy Board determined these projects to be consistent with the goals and priorities of the Waco MPO Active Transportation Plan and Connections 2045: The Waco Metropolitan Transportation Plan (MTP) and resolved to support these applications and include them within the 2023-2026 TIP through Resolution 2023-66 in February 2023.

- City of Mart – Mart School and Neighborhood Connector Project will provide safe pedestrian connections between the downtown area of Mart, adjacent neighborhoods and schools, and the community center.
- City of Waco – The Carver Neighborhood (Dallas Street) Bike and Pedestrian Improvement Project will construct a continuous sidewalk and bike lane along Dallas Street to improve circulation within East Waco neighborhoods and provide important connections to existing active transportation corridors.
- City of Woodway – The Woodway Elementary Safety Improvement Project will construct continuous sidewalks along Midway and Estates Drives to improve pedestrian safety and ease vehicular use near the school and will connect adjacent neighborhoods to nearby retail opportunities.

In cooperation with the Federal Highway Administration, the Texas Department of Transportation (TxDOT) developed statewide programs identified by statewide control section job numbers (CSJs) to maximize the provisions for grouping projects that are not determined to be regionally significant in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. The use of statewide CSJs for these categories provides a more efficient method of programming and letting projects and decreases the necessity for TIP/STIP revisions.

The Waco MPO elects to program TA awards through the statewide Grouped CSJ Program. An illustrative listing of the grouped CSJ projects eligible to be let during the 4-year timeframe of the 2023-2026 TIP can be found in Appendix F. Grouped CSJ projects are financially constrained at the state level.

## 1.3 Project Selection Process

### Projects scheduled for construction during fiscal year 2023 through 2026

Over the last two decades, the Waco MPO has prioritized IH-35 improvements through McLennan County to support current and future economic growth. Construction of the IH-35 4C project planned to begin in 2026 will widen the interstate from six lanes to eight lanes for approximately 3.285 miles through the City of Waco from South Loop 340 to 12th Street. In addition, bridges will be replaced and access points will be reconfigured to address congestion and improve safety of freight movement and the traveling public. In December 2023, MPO staff was informed that the City of Waco will contribute funds for project enhancements. This amendment identifies project programming for the TIP using local funds from the City of Waco, detailed in the table entitled Transportation Improvement Program FY 2023-2026, and in the Highway Financial Summary included in following pages.

### Transit Projects

The City of Waco on behalf of the Waco Transit System receives an annual federal formula allocation through the Federal Transit Administration's (FTA) Grants for Buses and Bus Facilities program (49 U.S.C. 5339) that is used to replace, rehabilitate, and purchase buses, vans, and related equipment, and to construct and modify bus-related facilities. Based on this formal commitment of 5339 funds, capital purchases for buses and bus-related equipment and facilities during the 4-year scope of the TIP are proposed for inclusion and are detailed in the table entitled Transit Project Descriptions, and in the Transit Financial Summary included in following pages.

**TEXAS DEPARTMENT OF TRANSPORTATION  
TRANSPORTATION IMPROVEMENT PROGRAM FY 2023-2026**

**WACO METROPOLITAN PLANNING ORGANIZATION**

**FY 2026**

|                 |  |                  |                   |           |                         |
|-----------------|--|------------------|-------------------|-----------|-------------------------|
| TXDOT DISTRICT: | Waco   | CITY:            | Waco              | PHASE:    | E, C                    |
| COUNTY:         | McLennan   | LIMITS FROM:     | South 12th Street | YOE COST: | \$264,427,720           |
| HIGHWAY NUM:    | IH-35  | LIMITS TO:       | South Loop 340    |           |                         |
| CSJ:            | 0015-01-246  | MPO PROJECT ID:  | S-022G            |           |                         |
| REVISION DATE:  | Feb-24   | PROJECT SPONSOR: | TxDOT             |           |                         |
| DESCRIPTION:    | Reconstruct, widen mainlanes from 6 to 8, reconstruct and realign ramps and frontage roads |                  |                   |           | <b>PROJECT HISTORY:</b> |

REMARKS:

CONTRACT CSJ:  
 ANCESTORT CSJ: 0015-01-171  
 DESCENDENT CSJ:  
 ROW/CON CSJ: 0015-01-234

|                           |                      | <b>AUTHORIZED FUNDING BY CATEGORY / SHARE</b> |               |              |             |       |               |
|---------------------------|----------------------|---|---------------|--------------|-------------|-------|---------------|
|                           |                      | FEDERAL                                       | STATE         | LOCAL        | OTHER       | TOTAL |               |
| Construction:             | \$264,427,720        |   |               |              |             |       |               |
| Preliminary Engineering:  | \$12,171,000         |   |               |              |             |       |               |
| Right of Way Acquisition: | \$0                  | 2U - Urban Mobility                           | \$51,240,000  | \$12,810,000 | \$0         | \$0   | \$64,050,000  |
| Bond Financing:           | \$0                  | 3 - Local Contributions                       | \$0           | \$0          | \$1,927,720 | \$0   | \$1,927,720   |
| Construction Engineering: | \$14,605,000         | 4 - Statewide Connect                         | \$53,760,000  | \$13,440,000 | \$0         | \$0   | \$67,200,000  |
| Contingencies             | \$24,023,000         | 12 - Strategic Priority                       | \$105,000,000 | \$26,250,000 | \$0         | \$0   | \$131,250,000 |
| Indirect                  | \$7,203,000          | TOTAL   | \$210,000,000 | \$52,500,000 | \$1,927,720 | \$0   | \$264,427,720 |
| Other:                    | \$0                  |   |               |              |             |       |               |
| <b>Total:</b>             | <b>\$322,429,720</b> |   |               |              |             |       |               |





**Waco MPO - Waco District 9**  
**FY 2023 - 2026 Transportation Improvement Program**

**Funding by Category**

**February 2024 Quarterly STIP Revision**

|                  |   | FY 2023             |                     | FY 2024             |                     | FY 2025    |            | FY 2026              |                      | Total FY 2023 - 2026 |                      |
|------------------|---|---------------------|---------------------|---------------------|---------------------|------------|------------|----------------------|----------------------|----------------------|----------------------|
| Funding Category | Description                                     | Programmed          | Authorized          | Programmed          | Authorized          | Programmed | Authorized | Programmed           | Authorized           | Programmed           | Authorized           |
| 1                | Preventive Maintenance and Rehabilitation       | \$0                 | \$0                 | \$0                 | \$0                 | \$0        | \$0        | \$1,348,150          | \$1,348,150          | \$1,348,150          | \$1,348,150          |
| 2M or 2U         | Urban Area (Non- TMA) Corridor Projects         | \$0                 | \$0                 | \$0                 | \$0                 | \$0        | \$0        | \$90,121,809         | \$90,121,809         | \$90,121,809         | \$90,121,809         |
| 3                | Non-Traditionally Funded Transportation Project | \$0                 | \$0                 | \$0                 | \$0                 | \$0        | \$0        | \$1,927,720          | \$1,927,720          | \$1,927,720          | \$1,927,720          |
| 3DB              | <b>Design Build (DB)</b>                        | \$0                 | \$0                 | \$0                 | \$0                 | \$0        | \$0        | \$0                  | \$0                  | \$0                  | \$0                  |
| 4                | Urban and Regional Connectivity                 | \$0                 | \$0                 | \$5,600,000         | \$5,600,000         | \$0        | \$0        | \$71,200,000         | \$71,200,000         | \$76,800,000         | \$76,800,000         |
| 5                | CMAQ  | \$0                 | \$0                 | \$0                 | \$0                 | \$0        | \$0        | \$0                  | \$0                  | \$0                  | \$0                  |
| 6                | Structures - Bridge                             | \$0                 | \$0                 | \$0                 | \$0                 | \$0        | \$0        | \$0                  | \$0                  | \$0                  | \$0                  |
| 7                | Metro Mobility & Rehab                          | \$0                 | \$0                 | \$0                 | \$0                 | \$0        | \$0        | \$0                  | \$0                  | \$0                  | \$0                  |
| 8                | Safety  | \$0                 | \$0                 | \$0                 | \$0                 | \$0        | \$0        | \$0                  | \$0                  | \$0                  | \$0                  |
| 9                | TAP Set-Aside Program                           | \$0                 | \$0                 | \$0                 | \$0                 | \$0        | \$0        | \$0                  | \$0                  | \$0                  | \$0                  |
| 10               | Supplemental Transportation                     | \$0                 | \$0                 | \$0                 | \$0                 | \$0        | \$0        | \$0                  | \$0                  | \$0                  | \$0                  |
| 10 CBI           | Corridor Border                                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0        | \$0        | \$0                  | \$0                  | \$0                  | \$0                  |
| 10 CRP           | Carbon Reduction                                | \$0                 | \$0                 | \$2,799,849         | \$2,799,849         | \$0        | \$0        | \$0                  | \$0                  | \$2,799,849          | \$2,799,849          |
| 11               | District Discretionary                          | \$0                 | \$0                 | \$5,600,000         | \$5,600,000         | \$0        | \$0        | \$5,000,000          | \$5,000,000          | \$10,600,000         | \$10,600,000         |
| 11               | Energy Sector                                   | \$0                 | \$0                 | \$0                 | \$0                 | \$0        | \$0        | \$0                  | \$0                  | \$0                  | \$0                  |
| 12               | Texas Clear Lanes                               | \$0                 | \$0                 | \$0                 | \$0                 | \$0        | \$0        | \$0                  | \$0                  | \$0                  | \$0                  |
| 12               | Strategic Priority                              | \$0                 | \$0                 | \$0                 | \$0                 | \$0        | \$0        | \$131,250,000        | \$131,250,000        | \$131,250,000        | \$131,250,000        |
| SW PE            | Statewide Budget PE                             | \$33,265,000        | \$33,265,000        | \$0                 | \$0                 | \$0        | \$0        | \$0                  | \$0                  | \$33,265,000         | \$33,265,000         |
| SW ROW           | Statewide Budget ROW                            | \$1,595,000         | \$1,595,000         | \$0                 | \$0                 | \$0        | \$0        | \$0                  | \$0                  | \$1,595,000          | \$1,595,000          |
| <b>Total</b>     |   | <b>\$34,860,000</b> | <b>\$34,860,000</b> | <b>\$13,999,849</b> | <b>\$13,999,849</b> | <b>\$0</b> | <b>\$0</b> | <b>\$300,847,679</b> | <b>\$300,847,679</b> | <b>\$349,707,528</b> | <b>\$349,707,528</b> |

**Funding Participation Source**

| Source                                  | FY 2023             | FY 2024             | FY 2025    | FY 2026              | Total FY 23-26       |
|---|---------------------|---------------------|------------|----------------------|----------------------|
| <b>Federal</b>                          | \$0                 | \$8,960,000         | \$0        | \$265,253,148        | \$274,213,148        |
| <b>State</b>                            | \$0                 | \$4,340,523         | \$0        | \$33,666,811         | \$38,007,334         |
| <b>Local Match</b>                      | \$0                 | \$699,326           | \$0        | \$0                  | \$699,326            |
| CAT 3 - Local Contributions (LC)        | \$0                 | \$0                 | \$0        | \$1,927,720          | \$1,927,720          |
| CAT 3 - Prop 1                          | \$0                 | \$0                 | \$0        | \$0                  | \$0                  |
| CAT 3 - DB Grant                        | \$0                 | \$0                 | \$0        | \$0                  | \$0                  |
| CAT 3 - Raise Grant                     | \$0                 | \$0                 | \$0        | \$0                  | \$0                  |
| CAT 3 - Texas Mobility Fund             | \$0                 | \$0                 | \$0        | \$0                  | \$0                  |
| CAT 3 - Vehicle Registration Fees - VTR | \$0                 | \$0                 | \$0        | \$0                  | \$0                  |
| CAT 3 - RTR                             | \$0                 | \$0                 | \$0        | \$0                  | \$0                  |
| CAT 3 - PTF                             | \$0                 | \$0                 | \$0        | \$0                  | \$0                  |
| CAT 3 - TDC                             | \$0                 | \$0                 | \$0        | \$0                  | \$0                  |
| Statewide Budget PE                     | \$33,265,000        | \$0                 | \$0        | \$0                  | \$33,265,000         |
| Statewide Budget ROW                    | \$1,595,000         | \$0                 | \$0        | \$0                  | \$1,595,000          |
| <b>Total</b>                            | <b>\$34,860,000</b> | <b>\$13,999,849</b> | <b>\$0</b> | <b>\$300,847,679</b> | <b>\$349,707,528</b> |

**Note:** Funding for projects to be completed under statewide project groupings are constrained to reasonably expected sources of Federal, State, and local funding categories consistent with the MPO's financial plan and are listed in Appendix F for informational purposes.





**FY 2023 TRANSIT PROJECT DESCRIPTIONS**  
**WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

| <u>General Project Information</u>                 |                                     | <u>Funding Information (YOE)</u>               |                    |
|--|-------------------------------------|--|--------------------|
| Project Sponsor                                    | Waco Transit                        | Federal Funding Category                       | 5307               |
| MPO Project Information<br>(reference number, etc) |                                     | Federal (FTA) Funds                            | \$1,286,000        |
|  |                                     | State Funds from TxDOT                         | \$0                |
|  | CT-1S                               | Other Funds                                    | \$350,000          |
| Apportionment Year                                 | 2023                                | Fiscal Year Cost                               | \$1,636,000        |
| Project Phase                                      | n/a                                 |  |                    |
| Brief Project Description                          |                                     | <b>Total Project Cost</b>                      | <b>\$1,636,000</b> |
|  | Preventative Maintenance Expenses   | Trans. Dev. Credits Requested                  | \$0                |
|  |                                     | Trans. Dev. Credits Awarded<br>(Date & Amount) | \$0                |
| Sec 5309 ID Number                                 | n/a                                 |  |                    |
| Amendment Date & Action                            | June, 2022 - Adoption               |  |                    |
| <u>General Project Information</u>                 |                                     | <u>Funding Information (YOE)</u>               |                    |
| Project Sponsor                                    | Waco Transit                        | Federal Funding Category                       | 5307               |
| MPO Project Information<br>(reference number, etc) |                                     | Federal (FTA) Funds                            | \$350,500          |
|  |                                     | State Funds from TxDOT                         | \$0                |
|  | CT-2S                               | Other Funds                                    | \$88,500           |
| Apportionment Year                                 | 2023                                | Fiscal Year Cost                               | \$439,000          |
| Project Phase                                      | n/a                                 |  |                    |
| Brief Project Description                          |                                     | <b>Total Project Cost</b>                      | <b>\$439,000</b>   |
|  | ADA Related Expenses                | Trans. Dev. Credits Requested                  | \$0                |
|  |                                     | Trans. Dev. Credits Awarded<br>(Date & Amount) | \$0                |
| Sec 5309 ID Number                                 | n/a                                 |  |                    |
| Amendment Date & Action                            | June, 2022 - Adoption               |  |                    |
| <u>General Project Information</u>                 |                                     | <u>Funding Information (YOE)</u>               |                    |
| Project Sponsor                                    | Waco Transit                        | Federal Funding Category                       | 5307               |
| MPO Project Information<br>(reference number, etc) |                                     | Federal (FTA) Funds                            | \$1,635,500        |
|  |                                     | State Funds from TxDOT                         | \$760,000          |
|  | CT-3S                               | Other Funds                                    | \$760,000          |
| Apportionment Year                                 | 2023                                | Fiscal Year Cost                               | \$3,155,500        |
| Project Phase                                      | n/a                                 |  |                    |
| Brief Project Description                          |                                     | <b>Total Project Cost</b>                      | <b>\$3,155,500</b> |
|  | Operating Expenses                  | Trans. Dev. Credits Requested                  | \$0                |
|  |                                     | Trans. Dev. Credits Awarded<br>(Date & Amount) | \$0                |
| Sec 5309 ID Number                                 | n/a                                 |  |                    |
| Amendment Date & Action                            | June, 2022 - Adoption               |  |                    |
| <u>General Project Information</u>                 |                                     | <u>Funding Information (YOE)</u>               |                    |
| Project Sponsor                                    | Waco Transit                        | Federal Funding Category                       | 5307               |
| MPO Project Information<br>(reference number, etc) |                                     | Federal (FTA) Funds                            | \$163,800          |
|  |                                     | State Funds from TxDOT                         | \$0                |
|  | CT-4S                               | Other Funds                                    | \$41,200           |
| Apportionment Year                                 | 2023                                | Fiscal Year Cost                               | \$205,000          |
| Project Phase                                      | n/a                                 |  |                    |
| Brief Project Description                          |                                     | <b>Total Project Cost</b>                      | <b>\$205,000</b>   |
|  | Short Range Transportation Planning | Trans. Dev. Credits Requested                  | \$0                |
|  |                                     | Trans. Dev. Credits Awarded<br>(Date & Amount) | \$0                |
| Sec 5309 ID Number                                 | n/a                                 |  |                    |
| Amendment Date & Action                            | June, 2022 - Adoption               |  |                    |

**FY 2023 TRANSIT PROJECT DESCRIPTIONS**  
**WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

| <b>General Project Information</b>                 |  | <b>Funding Information (YOE)</b>                 |                    |
|--|--|--|--------------------|
| Project Sponsor                                    | Waco Transit   | Federal Funding Category                         | 5307               |
| MPO Project Information<br>(reference number, etc) |  | Federal (FTA) Funds                              | \$58,800           |
|  |  | State Funds from TxDOT                           | \$0                |
|  | T-1  | Other Funds                                      | \$14,000           |
| Apportionment Year                                 | 2023   | Fiscal Year Cost                                 | \$72,800           |
| Project Phase                                      | n/a  |  |                    |
| Brief Project Description                          |  | <b>Total Project Cost</b>                        | <b>\$72,800</b>    |
|  | Purchase of Passenger Amenities  | Trans. Dev. Credits Requested                    | \$0                |
| Sec 5309 ID Number                                 | n/a  | Trans. Dev. Credits Awarded<br>(Date & Amount)   | \$0                |
| Amendment Date & Action                            | June, 2022 - Adoption  |  |                    |
| <b>General Project Information</b>                 |  | <b>Funding Information (YOE)</b>                 |                    |
| Project Sponsor                                    | Waco Transit   | Federal Funding Category                         | 5339(a)            |
| MPO Project Information<br>(reference number, etc) |  | Federal (FTA) Funds                              | \$1,430,340        |
|  |  | State Funds from TxDOT                           | \$0                |
|  | T-5339a  | Other Funds                                      | \$0                |
| Apportionment Year                                 | 2023   | Fiscal Year Cost                                 | \$1,430,340        |
| Project Phase                                      | n/a  |  |                    |
| Brief Project Description                          |  | <b>Total Project Cost</b>                        | <b>\$1,430,340</b> |
|  | Bus and Bus Facilities Acquisition<br>(Formula)                              | Trans. Dev. Credits Requested<br>(Date & Amount) | \$0                |
| Sec 5309 ID Number                                 | n/a  |  | \$0                |
| Amendment Date & Action                            | February, 2024 - Adoption; Reflects carryover funds from FY 2021 and FY 2022 |  |                    |
| <b>General Project Information</b>                 |  | <b>Funding Information (YOE)</b>                 |                    |
| Project Sponsor                                    | Waco Transit   | Federal Funding Category                         | 5339(b)            |
| MPO Project Information<br>(reference number, etc) |  | Federal (FTA) Funds                              | \$0                |
|  |  | State Funds from TxDOT                           | \$0                |
|  | T-5339b  | Other Funds                                      | \$0                |
| Apportionment Year                                 | 2023   | Fiscal Year Cost                                 | \$0                |
| Project Phase                                      | n/a  |  |                    |
| Brief Project Description                          |  | <b>Total Project Cost</b>                        | <b>\$0</b>         |
|  | Bus and Bus Facilities Acquisition<br>(Discretionary)                        | Trans. Dev. Credits Requested<br>(Date & Amount) | \$0                |
| Sec 5309 ID Number                                 | n/a  |  | \$0                |
| Amendment Date & Action                            | n/a  |  |                    |
| <b>General Project Information</b>                 |  | <b>Funding Information (YOE)</b>                 |                    |
| Project Sponsor                                    | Waco Transit   | Federal Funding Category                         | 5339(c)            |
| MPO Project Information<br>(reference number, etc) |  | Federal (FTA) Funds                              | \$3,133,129        |
|  |  | State Funds from TxDOT                           | \$0                |
|  | T-5U   | Other Funds                                      | \$546,343          |
| Apportionment Year                                 | 2023   | Fiscal Year Cost                                 | \$3,679,472        |
| Project Phase                                      | n/a  |  |                    |
| Brief Project Description                          |  | <b>Total Project Cost</b>                        | <b>\$3,679,472</b> |
|  | Acquisition of Low/No Emission<br>Vehicles (Discretionary)                   | Trans. Dev. Credits Requested<br>(Date & Amount) | \$0                |
| Sec 5309 ID Number                                 | n/a  |  | \$0                |
| Amendment Date & Action                            | November, 2023 - Adoption  |  |                    |

**FY 2023 TRANSIT PROJECT DESCRIPTIONS**  
**WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

| <b>General Project Information</b>                        |  | <b>Funding Information (YOE)</b>                      |                 |
|---|--|---|-----------------|
| <b>Project Sponsor</b>                                    | McLennan County Rural Transit District               | <b>Federal Funding Category</b>                       | <b>5311</b>     |
| <b>MPO Project Information</b><br>(reference number, etc) |  | <b>Federal (FTA) Funds</b>                            | \$48,300        |
|   |  | <b>State Funds from TxDOT</b>                         | \$48,300        |
|   | CT-6S  | <b>Other Funds</b>                                    | \$0             |
| <b>Apportionment Year</b>                                 | 2023   | <b>Fiscal Year Cost</b>                               | \$96,600        |
| <b>Project Phase</b>                                      | n/a  |   |                 |
| <b>Brief Project Description</b>                          |  | <b>Total Project Cost</b>                             | <b>\$96,600</b> |
|   | Rural Transportation Program -<br>Operating Expenses | <b>Trans. Dev. Credits Requested</b>                  | \$0             |
| <b>Sec 5309 ID Number</b>                                 | n/a  | <b>Trans. Dev. Credits Awarded</b><br>(Date & Amount) | \$0             |
| <b>Amendment Date &amp; Action</b>                        | June, 2022 - Adoption                                |   |                 |



## Transit Financial Summary

### Waco Metropolitan Planning Organization

#### FY 2023- 2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 11/17/ 2021

| Transit Program                           |  | FY 2023            |                    |                     | FY 2024            |                    |                    | FY 2025            |                    |                    |
|---|--|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|   |  | Federal            | State/Other        | Total               | Federal            | State/Other        | Total              | Federal            | State/Other        | Total              |
| 1   | Sec. 5307 - Urbanized Formula >200K              | \$3,494,600        | \$2,013,700        | \$5,508,300         | \$3,635,700        | \$2,094,600        | \$5,730,300        | \$3,782,200        | \$2,179,200        | \$5,961,400        |
| 2   | Sec. 5307 - Urbanized Formula <200K              |                    |                    | \$0                 |                    |                    | \$0                |                    |                    | \$0                |
| 3   | Sec. 5309 - Discretionary                        |                    |                    | \$0                 |                    |                    | \$0                |                    |                    | \$0                |
| 4   | Sec. 5310 - Elderly & Individuals w/Disabilities |                    |                    | \$0                 |                    |                    | \$0                |                    |                    | \$0                |
| 5   | Sec. 5311 - Nonurbanized Formula                 |                    |                    | \$0                 |                    |                    | \$0                |                    |                    | \$0                |
| 6   | Sec. 5316 - JARC >200K                           |                    |                    | \$0                 |                    |                    | \$0                |                    |                    | \$0                |
| 7   | Sec. 5316 - JARC <200K                           |                    |                    | \$0                 |                    |                    | \$0                |                    |                    | \$0                |
| 8   | Sec. 5316 - JARC Nonurbanized                    |                    |                    | \$0                 |                    |                    | \$0                |                    |                    | \$0                |
| 9   | Sec. 5317 - New Freedom >200K                    |                    |                    | \$0                 |                    |                    | \$0                |                    |                    | \$0                |
| 10  | Sec. 5317 - New Freedom <200K                    |                    |                    | \$0                 |                    |                    | \$0                |                    |                    | \$0                |
| 11  | Sec. 5317 - New Freedom Nonurbanized             |                    |                    | \$0                 |                    |                    | \$0                |                    |                    | \$0                |
| 12  | Other FTA - 5339(a)                              | \$1,430,340        | \$0                | \$1,430,340         |                    |                    | \$0                |                    |                    | \$0                |
| 13  | Other FTA - 5339(c)                              | \$3,133,129        | \$546,343          | \$3,679,472         |                    |                    | \$0                |                    |                    | \$0                |
| 14  | Regionally Significant or Other                  |                    |                    | \$0                 |                    |                    | \$0                |                    |                    | \$0                |
| <b>Total Funds</b>                        |  | <b>\$8,058,069</b> | <b>\$2,560,043</b> | <b>\$10,618,112</b> | <b>\$3,635,700</b> | <b>\$2,094,600</b> | <b>\$5,730,300</b> | <b>\$3,782,200</b> | <b>\$2,179,200</b> | <b>\$5,961,400</b> |
| <b>Transportation Development Credits</b> |  |                    |                    |                     |                    |                    |                    |                    |                    |                    |
|   | <b>Requested</b>                                 |                    |                    | \$0                 |                    |                    | \$0                |                    |                    | \$0                |
|   | <b>Awarded</b>                                   |                    |                    | \$0                 |                    |                    | \$0                |                    |                    | \$0                |

All Figures in Year of Expenditure (YOE) Dollars

| Transit Programs                          |  | FY 2026            |                    |                    | FY 2023-2026 Total  |                    |                     |
|---|--|--------------------|--------------------|--------------------|---------------------|--------------------|---------------------|
|   |  | Federal            | State/Other        | Total              | Federal             | State/Other        | Total               |
| 1   | Sec. 5307 - Urbanized Formula >200K              | \$3,933,800        | \$2,266,800        | \$6,200,600        | \$14,846,300        | \$8,554,300        | \$23,400,600        |
| 2   | Sec. 5307 - Urbanized Formula <200K              |                    |                    | \$0                | \$0                 | \$0                | \$0                 |
| 3   | Sec. 5309 - Discretionary                        |                    |                    | \$0                | \$0                 | \$0                | \$0                 |
| 4   | Sec. 5310 - Elderly & Individuals w/Disabilities |                    |                    | \$0                | \$0                 | \$0                | \$0                 |
| 5   | Sec. 5311 - Nonurbanized Formula                 |                    |                    | \$0                | \$0                 | \$0                | \$0                 |
| 6   | Sec. 5316 - JARC >200K                           |                    |                    | \$0                | \$0                 | \$0                | \$0                 |
| 7   | Sec. 5316 - JARC <200K                           |                    |                    | \$0                | \$0                 | \$0                | \$0                 |
| 8   | Sec. 5316 - JARC Nonurbanized                    |                    |                    | \$0                | \$0                 | \$0                | \$0                 |
| 9   | Sec. 5317 - New Freedom >200K                    |                    |                    | \$0                | \$0                 | \$0                | \$0                 |
| 10  | Sec. 5317 - New Freedom <200K                    |                    |                    | \$0                | \$0                 | \$0                | \$0                 |
| 11  | Sec. 5317 - New Freedom Nonurbanized             |                    |                    | \$0                | \$0                 | \$0                | \$0                 |
| 12  | Other FTA - 5339(a)                              |                    |                    | \$0                | \$1,430,340         | \$0                | \$1,430,340         |
| 13  | Other FTA - 5339(c)                              |                    |                    | \$0                | \$3,133,129         | \$546,343          | \$3,679,472         |
| 14  | Regionally Significant or Other                  |                    |                    | \$0                | \$0                 | \$0                | \$0                 |
| <b>Total Funds</b>                        |  | <b>\$3,933,800</b> | <b>\$2,266,800</b> | <b>\$6,200,600</b> | <b>\$19,409,769</b> | <b>\$9,100,643</b> | <b>\$28,510,412</b> |
| <b>Transportation Development Credits</b> |  |                    |                    |                    |                     |                    |                     |
|   | <b>Requested</b>                                 |                    |                    | \$0                |                     |                    | \$0                 |
|   | <b>Awarded</b>                                   |                    |                    | \$0                |                     |                    | \$0                 |



# Appendix F: Grouped Projects

In cooperation with the Federal Highway Administration, the Texas Department of Transportation developed statewide programs identified by statewide CSJs to maximize the provisions for grouping projects that are not determined to be regionally significant in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. A table of the eligible funding categories and corresponding CSJs can be found in this section.

Grouped CSJ projects are financially constrained at the state level. The use of statewide CSJs for these categories provides a more efficient method of programming and letting projects and decreases the necessity for TIP/STIP revisions. The Waco MPO will not have any Category 2U projects listed in this section of the TIP.

## Grouped Highway Projects

Highway projects that are eligible to be grouped are not individually programmed in the TIP and are advanced as part of the STIP grouped project categories. Project identifiers are assigned by TxDOT. An illustrative listing of grouped highway projects eligible to be let during the FY 2023-2026 timeframe can be found in this section.

## Grouped Bicycle and Pedestrian Projects

Most local bicycle and pedestrian projects are eligible to be grouped. These local projects are not individually programmed in the TIP and are advanced as part of the STIP grouped project categories. Note that MPO project identifiers correspond to IDs found within *Connections 2045 – The Waco Metropolitan Transportation Plan*, if applicable. The grouped bicycle and pedestrian projects are shown on Map F-1. An illustrative listing of grouped bicycle and pedestrian projects eligible to be let during the FY 2023-2026 timeframe can be found in this section.

## Grouped Carbon Reduction Projects

Most local carbon reduction projects are eligible to be grouped. These local projects are not individually programmed in the TIP and are advanced as part of the STIP grouped project categories. Note that MPO project identifiers correspond to IDs found within *Connections 2045 – The Waco Metropolitan Transportation Plan*, if applicable. The grouped carbon reduction projects are shown on Map F-2. An illustrative listing of carbon reduction projects eligible to be let during the FY 2023-2026 timeframe can be found in this section.





## Illustrative list of Grouped Bicycle and Pedestrian Projects

**Project:** MKT Trail  
**Program:** Transportation Alternatives  
**Fiscal Year:** 2023  
**Applicant:** City of Waco  
**Extent:** Purchased UPRR property from US 84 (East Waco Dr) to FM 933 (Gholson Rd)  
**MPO ID** BP-007  
**TxDOT ID** 5000-00-916

Construct 12-foot-wide reinforced concrete shared use trail for approximately 6,550 linear feet for bicycles and pedestrians

**Project:** Cedar Ridge Sidewalks  
**Program:** Transportation Alternatives  
**Fiscal Year:** 2024  
**Applicant:** City of Waco  
**Extent:** CS (N 19<sup>th</sup> St) from Lake Shore Dr to Park Lake Dr  
**MPO ID** L-016  
**TxDOT ID** 5000-00-916

Construct on- and off-road facilities for bicycles and pedestrians along N 19<sup>th</sup> St between Lake Shore Dr and Park Lake Dr. Construct continuous sidewalks on both sides from Park Lake Dr to Live Oak Dr.

**Project:** Indian Spring Pedestrian Connectivity  
**Program:** Transportation Alternatives  
**Fiscal Year:** 2024  
**Applicant:** City of Waco  
**Extent:** Jefferson Ave from N 13<sup>th</sup> St to 4<sup>th</sup> St, N University Parks Dr  
**TxDOT ID** 5000-00-916

Construct 6-foot-wide concrete sidewalks, lighting, and curb ramps for approximately 4,600 linear feet along Jefferson Ave and 3rd St.

**Project:** Mart School and Neighborhood Connector  
**Program:** Transportation Alternatives  
**Fiscal Year:** 2025  
**Applicant:** City of Mart  
**Extent:** S Carpenter St from SH 164 (E Texas Ave) to E Bowie St; E Bowie St from S Carpenter St to S Lumpkin St.  
**TxDOT ID** 5000-00-916

Construct 6-foot-wide sidewalk along the south side of S Carpenter St from SH 164 (E Texas Ave) to E Bowie St and along E Bowie St to from S Carpenter St to S Lumpkin St. to provide safe pedestrian connections between the downtown area of Mart, adjacent neighborhoods and schools, and the community center.

**Project:** Waco Carver Neighborhood (Dallas Street) Bike and Pedestrian Project  
**Program:** Transportation Alternatives  
**Fiscal Year:** 2024  
**Applicant:** City of Waco  
**Extent:** Dallas St between Elm Ave and Ashburn St  
**TxDOT ID** 5000-00-916

Construct continuous sidewalk and bike lane along Dallas St between Elm Ave and Ashburn St to improve circulation within East Waco neighborhoods and provide important connections to existing active transportation corridors.

**Project:** Neighborhood and Elementary School Sidewalk Connector  
**Program:** Transportation Alternatives  
**Fiscal Year:** 2024  
**Applicant:** City of Woodway  
**Extent:** Midway Dr from Harvey Dr to Estate Dr; Estates Dr from Midway Dr to Jordan Ln  
**TxDOT ID** 5000-00-916

Construct continuous sidewalk along Midway and Estates Drives to improve pedestrian safety and ease vehicular use near Woodway Elementary School, and to connect adjacent neighborhoods to nearby retail opportunities.