



# The Transportation Improvement Program

Waco Urbanized Area For  
Fiscal Years 2023 Through 2026

Administrative Correction 1 – April 22, 2024

Prepared by the Waco Metropolitan Planning Organization in Cooperation with the Federal Highway Administration, Federal Transit Administration and the Texas Department of Transportation



Waco Metropolitan Planning Organization

# Purpose for Administrative Correction

## 1.1 Background

The 2023-2026 Transportation Improvement Program (TIP) was adopted by the Waco MPO Policy Board on May 19, 2022. The adopted TIP programmed \$23 million in transit projects for the 4-year time period.

The Low and No Emission Grant Program was established by the 2021 Infrastructure Investment and Jobs Act (49 U.S.C. 5339) to provide federal funding to purchase or lease zero-emission and low-emission transit buses and for acquisition, construction, and leasing of required supporting facilities. Funding is provided to designated recipients through formula allocations and competitive grants.

This administrative action corrects project programming for 5339 formula allocations and funding awards received by the Waco Transit Systems, Inc., a designated recipient of federal 5339 funding in the Waco region.

## 1.2 Project Formula Allocation

The City of Waco, on behalf of the Waco Transit System, Inc., receives an annual federal formula allocation through the Federal Transit Administration's (FTA) Grants for Buses and Bus Facilities program (49 U.S.C. 5339) that is used to replace, rehabilitate, and purchase buses, vans, and related equipment, and to construct and modify bus-related facilities.

The Waco Transit System, Inc. did not complete a bus-vehicle related purchase using their federal 5339(a) formula allocation for fiscal year 2023 in the amount of \$1,430,340. This administrative action reflects the desire of the Waco Transit System, Inc. to use this allocation of \$1,430,340 in conjunction with an additional \$538,424 made available through the federal 5339(a) program for bus-related purchases in fiscal year 2024. A total of \$1,968,764 of federal 5339(a) formula allocation has been identified for use in fiscal year 2024 and is detailed in the tables entitled *FY 2023 Transit Project Descriptions*, *FY 2024 Transit Project Descriptions*, and in the *Transit Financial Summary* included in following pages. This action reflects carryover funds from fiscal years 2021, 2022 and 2023.

## 1.3 Project Funding Award

On June 26, 2023, federal funds were awarded to the Waco Transit System under the Federal Transit Administration (FTA) Section 5339(c) Low or No Emission competitive Vehicle Program in fiscal year 2023 (88 FR 2023-14193). The Low or No Emission competitive program provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities. Waco Transit is receiving funding to buy 4 battery-electric buses and install 4 chargers to replace aging diesel buses. The project is anticipated to reduce carbon emissions in neighborhoods with high levels of diesel-based pollution while improving the reliability of transit service and helping residents access jobs, schools, and essential services.

The Waco Transit System, Inc. did not complete a bus-related purchase using a federal 5339(c) competitive grant in the amount of \$3,133,129 awarded to the agency in fiscal year 2023. This administrative action reflects the desire of the Waco Transit System, Inc. to use this allocation of \$3,133,129 in fiscal year 2024 and is detailed in the table entitled *FY 2023 Transit Project Descriptions*, *FY 2024 Transit Project Descriptions*, and in the *Transit Financial Summary* included in following pages.

**FY 2023 TRANSIT PROJECT DESCRIPTIONS**  
**WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,286,000
	CT-1S	State Funds from TxDOT	\$0
Apportionment Year	2023	Other Funds	\$350,000
Project Phase	n/a	Fiscal Year Cost	\$1,636,000
Brief Project Description		Total Project Cost	\$1,636,000
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	June, 2022 - Adoption		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$350,500
	CT-2S	State Funds from TxDOT	\$0
Apportionment Year	2023	Other Funds	\$88,500
Project Phase	n/a	Fiscal Year Cost	\$439,000
Brief Project Description		Total Project Cost	\$439,000
	ADA Related Expenses	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	June, 2022 - Adoption		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,635,500
	CT-3S	State Funds from TxDOT	\$760,000
Apportionment Year	2023	Other Funds	\$760,000
Project Phase	n/a	Fiscal Year Cost	\$3,155,500
Brief Project Description		Total Project Cost	\$3,155,500
	Operating Expenses	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	June, 2022 - Adoption		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$163,800
	CT-4S	State Funds from TxDOT	\$0
Apportionment Year	2023	Other Funds	\$41,200
Project Phase	n/a	Fiscal Year Cost	\$205,000
Brief Project Description		Total Project Cost	\$205,000
	Short Range Transportation Planning	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	June, 2022 - Adoption		

**FY 2023 TRANSIT PROJECT DESCRIPTIONS**  
**WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$58,800
	T-1	State Funds from TxDOT	\$0
Apportionment Year	2023	Other Funds	\$14,000
Project Phase	n/a	Fiscal Year Cost	\$72,800
Brief Project Description		Total Project Cost	\$72,800
	Purchase of Passenger Amenities	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	June, 2022 - Adoption		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5339(a)
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
	T-5339a	State Funds from TxDOT	\$0
Apportionment Year	2023	Other Funds	\$0
Project Phase	n/a	Fiscal Year Cost	\$0
Brief Project Description		Total Project Cost	\$0
	Bus and Bus Facilities Acquisition (Formula)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	April, 2024 - Reflects reallocation to FY 2024		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5339(b)
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
	T-5339b	State Funds from TxDOT	\$0
Apportionment Year	2023	Other Funds	\$0
Project Phase	n/a	Fiscal Year Cost	\$0
Brief Project Description		Total Project Cost	\$0
	Bus and Bus Facilities Acquisition (Discretionary)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	n/a		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5339(c)
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
	T-5U	State Funds from TxDOT	\$0
Apportionment Year	2023	Other Funds	\$0
Project Phase	n/a	Fiscal Year Cost	\$0
Brief Project Description		Total Project Cost	\$0
	Acquisition of Low/No Emission Vehicles (Discretionary)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	April, 2024 - Reflects reallocation to FY 2024		

**FY 2023 TRANSIT PROJECT DESCRIPTIONS**  
**WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	McLennan County Rural Transit District	<b>Federal Funding Category</b>	<b>5311</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$48,300
		<b>State Funds from TxDOT</b>	\$48,300
	CT-6S	<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b>	\$96,600
<b>Project Phase</b>	n/a		
<b>Brief Project Description</b>		<b>Total Project Cost</b>	<b>\$96,600</b>
	Rural Transportation Program - Operating Expenses	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	n/a		
<b>Amendment Date &amp; Action</b>	June, 2022 - Adoption		

**FY 2024 TRANSIT PROJECT DESCRIPTIONS**  
**WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,338,000
	CT-1S	State Funds from TxDOT	\$0
Apportionment Year	2024	Other Funds	\$364,000
Project Phase	n/a	Fiscal Year Cost	\$1,702,000
Brief Project Description		Total Project Cost	<b>\$1,702,000</b>
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	June, 2022 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$365,000
	CT-2S	State Funds from TxDOT	\$0
Apportionment Year	2024	Other Funds	\$92,000
Project Phase	n/a	Fiscal Year Cost	\$457,000
Brief Project Description		Total Project Cost	<b>\$457,000</b>
	ADA Related Expenses	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	June, 2022 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,701,000
	CT-3S	State Funds from TxDOT	\$790,500
Apportionment Year	2024	Other Funds	\$790,500
Project Phase	n/a	Fiscal Year Cost	\$3,282,000
Brief Project Description		Total Project Cost	<b>\$3,282,000</b>
	Operating Expenses	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	June, 2022 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$170,500
	CT-4S	State Funds from TxDOT	\$0
Apportionment Year	2024	Other Funds	\$43,000
Project Phase	n/a	Fiscal Year Cost	\$213,500
Brief Project Description		Total Project Cost	<b>\$213,500</b>
	Short Range Transportation Planning	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	June, 2022 - Adoption		

**FY 2024 TRANSIT PROJECT DESCRIPTIONS**  
**WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$61,200
		State Funds from TxDOT	\$0
	T-1	Other Funds	\$14,600
Apportionment Year	2024	Fiscal Year Cost	\$75,800
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$75,800
	Purchase of Passenger Amenities	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	June, 2022 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5339(a)
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,968,764
		State Funds from TxDOT	\$0
	T-5339a	Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$1,968,764
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$1,968,764
	Bus and Bus Facilities Acquisition (Formula)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	April, 2024 - Reflects reallocation from FY 2023 and carryover funds from FY 2021, FY 2022 and FY 2023		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5339(b)
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
	T-5339b	Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$0
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$0
	Bus and Bus Facilities Acquisition (Discretionary)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	n/a		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5339(c)
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,133,129
		State Funds from TxDOT	\$0
	T-5U	Other Funds	\$546,343
Apportionment Year	2024	Fiscal Year Cost	\$3,679,472
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$3,679,472
	Acquisition of Low/No Emission Vehicles (Discretionary)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	April, 2024 - Reflects reallocation from FY 2023		

**FY 2024 TRANSIT PROJECT DESCRIPTIONS**  
**WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	McLennan County Rural Transit District	<b>Federal Funding Category</b>	<b>5311</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$48,300
		<b>State Funds from TxDOT</b>	\$48,300
	CT-6S	<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b>	\$96,600
<b>Project Phase</b>	n/a		
<b>Brief Project Description</b>		<b>Total Project Cost</b>	<b>\$96,600</b>
	Rural Transportation Program - Operating Expenses	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	n/a		
<b>Amendment Date &amp; Action</b>	June, 2022 - Adoption		



**Transit Financial Summary**  
**Waco Metropolitan Planning Organization**  
**FY 2023- 2026 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 11/17/ 2021

Transit Program	FY 2023			FY 2024			FY 2025		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$3,494,600	\$2,013,700	\$5,508,300	\$3,635,700	\$2,094,600	\$5,730,300	\$3,782,200	\$2,179,200	\$5,961,400
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA - 5339(a)	\$0	\$0	\$0	\$1,968,764	\$0	\$1,968,764			\$0
13 Other FTA - 5339(c)	\$0	\$0	\$0	\$3,133,129	\$546,343	\$3,679,472			\$0
14 Regionally Significant or Other			\$0			\$0			\$0
<b>Total Funds</b>	<b>\$3,494,600</b>	<b>\$2,013,700</b>	<b>\$5,508,300</b>	<b>\$8,737,593</b>	<b>\$2,640,943</b>	<b>\$11,378,536</b>	<b>\$3,782,200</b>	<b>\$2,179,200</b>	<b>\$5,961,400</b>
<b>Transportation Development Credits</b>			\$0			\$0			\$0
<b>Requested</b>			\$0			\$0			\$0
<b>Awarded</b>			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2026			FY 2023-2026 Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$3,933,800	\$2,266,800	\$6,200,600	\$14,846,300	\$8,554,300	\$23,400,600
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0
3 Sec. 5309 - Discretionary			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0
12 Other FTA - 5339(a)			\$0	\$1,968,764	\$0	\$1,968,764
13 Other FTA - 5339(c)			\$0	\$3,133,129	\$546,343	\$3,679,472
14 Regionally Significant or Other			\$0			\$0
<b>Total Funds</b>	<b>\$3,933,800</b>	<b>\$2,266,800</b>	<b>\$6,200,600</b>	<b>\$19,948,193</b>	<b>\$9,100,643</b>	<b>\$29,048,836</b>
<b>Transportation Development Credits</b>			\$0			\$0
<b>Requested</b>			\$0			\$0
<b>Awarded</b>			\$0			\$0