

The Transportation Improvement Program

Waco Urbanized Area For Fiscal Years 2023 Through 2026

Administrative Correction 1 – April 22, 2024

Prepared by the Waco Metropolitan Planning Organization in Cooperation with the Federal Highway Administration, Federal Transit Administration and the Texas Department of Transportation



Purpose for Administrative Correction

1.1 Background

The 2023-2026 Transportation Improvement Program (TIP) was adopted by the Waco MPO Policy Board on May 19, 2022. The adopted TIP programmed \$23 million in transit projects for the 4-year time period.

The Low and No Emission Grant Program was established by the 2021 Infrastructure Investment and Jobs Act (49 U.S.C. 5339) to provide federal funding to purchase or lease zero-emission and low-emission transit buses and for acquisition, construction, and leasing of required supporting facilities. Funding is provided to designated recipients through formula allocations and competitive grants.

This administrative action corrects project programming for 5339 formula allocations and funding awards received by the Waco Transit Systems, Inc., a designated recipient of federal 5339 funding in the Waco region.

1.2 Project Formula Allocation

The City of Waco, on behalf of the Waco Transit System, Inc., receives an annual federal formula allocation through the Federal Transit Administration's (FTA) Grants for Buses and Bus Facilities program (49 U.S.C. 5339) that is used to replace, rehabilitate, and purchase buses, vans, and related equipment, and to construct and modify bus-related facilities.

The Waco Transit System, Inc. did not complete a bus-vehicle related purchase using their federal 5339(a) formula allocation for fiscal year 2023 in the amount of \$1,430,340. This administrative action reflects the desire of the Waco Transit System, Inc. to use this allocation of \$1,430,340 in conjunction with an additional \$538,424 made available through the federal 5339(a) program for bus-related purchases in fiscal year 2024. A total of \$1,968,764 of federal 5339(a) formula allocation has been identified for use in fiscal year 2024 and is detailed in the tables entitled *FY 2023 Transit Project Descriptions, FY 2024 Transit Project Descriptions,* and in the *Transit Financial Summary* included in following pages. This action reflects carryover funds from fiscal years 2021, 2022 and 2023.

1.3 Project Funding Award

On June 26, 2023, federal funds were awarded to the Waco Transit System under the Federal Transit Administration (FTA) Section 5339(c) Low or No Emission competitive Vehicle Program in fiscal year 2023 (88 FR 2023-14193). The Low or No Emission competitive program provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities. Waco Transit is receiving funding to buy 4 battery-electric buses and install 4 chargers to replace aging diesel buses. The project is anticipated to reduce carbon emissions in neighborhoods with high levels of diesel-based pollution while improving the reliability of transit service and helping residents access jobs, schools, and essential services.

The Waco Transit System, Inc. did not complete a bus-related purchase using a federal 5339(c) competitive grant in the amount of \$3,133,129 awarded to the agency in fiscal year 2023. This administrative action reflects the desire of the Waco Transit System, Inc. to use this allocation of \$3,133,129 in fiscal year 2024 and is detailed in the table entitled *FY 2023 Transit Project Descriptions, FY 2024 Transit Project Descriptions,* and in the *Transit Financial Summary* included in following pages.

FY 2023 TRANSIT PROJECT DESCRIPTIONS

			YOE = Year of Expenditure
General	Project Information	Funding Information (YOE)	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$1,286,000
(reference number, etc)		State Funds from TxDOT	\$0
	CT-1S	Other Funds	\$350,000
Apportionment Year	2023	Fiscal Year Cost	\$1,636,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$1,636,000
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$C
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$C
Amendment Date & Action	June, 2022 - Adoption		
General	Project Information	Funding Information (YOE)	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$350,500
(reference number, etc)		State Funds from TxDOT	\$0
	CT-2S	Other Funds	\$88,500
Apportionment Year	2023	Fiscal Year Cost	\$439,000
Project Phase	n/a		+ ,
Brief Project Description	., .	Total Project Cost	\$439,000
	ADA Related Expenses	Trans. Dev. Credits Requested	\$C
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	June, 2022 - Adoption		
<u>General</u>	Project Information	Funding Information (YOE)	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$1,635,500
(reference number, etc)		State Funds from TxDOT	\$760,000
	CT-3S	Other Funds	\$760,000
Apportionment Year	2023	Fiscal Year Cost	\$3,155,500
Project Phase	n/a		. , ,
Brief Project Description	., -	Total Project Cost	\$3,155,500
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	June, 2022 - Adoption		
General	Project Information	Funding Information (YOE)	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$163,800
(reference number, etc)		State Funds from TxDOT	\$0
	CT-4S	Other Funds	\$41,200
Apportionment Year	2023	Fiscal Year Cost	\$205,000
Project Phase	n/a		
Brief Project Description	, -	Total Project Cost	\$205,000
	Short Range Transportation Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Cas E200 ID Number	n/a	(Date & Amount)	\$0
Sec 5309 ID Number	11/ a		Ф О

FY 2023 TRANSIT PROJECT DESCRIPTIONS

			YOE = Year of Expenditure
Genera	I Project Information	Funding Informa	ation (YOE)
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$58,800
(reference number, etc)		State Funds from TxDOT	\$0
	T-1	Other Funds	\$14,000
Apportionment Year	2023	Fiscal Year Cost	\$72,800
Project Phase	n/a		. ,
Brief Project Description	,	Total Project Cost	\$72,800
	Purchase of Passenger Amenities	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	June, 2022 - Adoption		
Genera	I Project Information	Funding Informa	ation (YOE)
Project Sponsor	Waco Transit	Federal Funding Category	5339(a)
MPO Project Information		Federal (FTA) Funds	\$0
(reference number, etc)		State Funds from TxDOT	\$0
	T-5339a	Other Funds	\$0
Apportionment Year	2023	Fiscal Year Cost	\$0
Project Phase	n/a		
Brief Project Description	., .	Total Project Cost	\$0
	Bus and Bus Facilities Acquisition		
	(Formula)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	April, 2024 - Reflects reallocation to F	Y 2024	
Genera	I Project Information	Funding Informs	
		Funding Informa	ation (YOE)
Project Sponsor	Waco Transit	Federal Funding Category	ation (YOE) 5339(b)
Project Sponsor MPO Project Information			
Project Sponsor		Federal Funding Category	5339(b)
Project Sponsor MPO Project Information		Federal Funding Category Federal (FTA) Funds	5339(b) \$0
Project Sponsor MPO Project Information	Waco Transit	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	5339(b) \$0 \$0
Project Sponsor MPO Project Information (reference number, etc)	Waco Transit T-5339b	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	5339(b) \$0 \$0 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	Waco Transit T-5339b 2023	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	5339(b) \$0 \$0 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Waco Transit T-5339b 2023	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	5339(b) \$0 \$0 \$0 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Waco Transit T-5339b 2023 n/a	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	5339(b) \$0 \$0 \$0 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Waco Transit T-5339b 2023 n/a Bus and Bus Facilities Acquisition	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	5339(b) \$0 \$0 \$0 \$0 \$ 0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description	Waco Transit T-5339b 2023 n/a Bus and Bus Facilities Acquisition (Discretionary)	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	5339(b) \$0 \$0 \$0 \$0 \$0 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action	Waco Transit T-5339b 2023 n/a Bus and Bus Facilities Acquisition (Discretionary) n/a	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	5339(b) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action	Waco Transit T-5339b 2023 n/a Bus and Bus Facilities Acquisition (Discretionary) n/a n/a	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested (Date & Amount)	5339(b) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action	Waco Transit T-5339b 2023 n/a Bus and Bus Facilities Acquisition (Discretionary) n/a n/a I Project Information	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested (Date & Amount) <u>Funding Informa</u>	5339(b) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action <u>Genera</u> Project Sponsor	Waco Transit T-5339b 2023 n/a Bus and Bus Facilities Acquisition (Discretionary) n/a n/a I Project Information	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested (Date & Amount) <u>Funding Informa</u> Federal Funding Category	5339(b) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action <u>Genera</u> Project Sponsor MPO Project Information	Waco Transit T-5339b 2023 n/a Bus and Bus Facilities Acquisition (Discretionary) n/a n/a I Project Information	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested (Date & Amount) <u>Funding Informa</u> Federal Funding Category Federal (FTA) Funds	5339(b) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action <u>Genera</u> Project Sponsor MPO Project Information (reference number, etc)	Waco Transit T-5339b 2023 n/a Bus and Bus Facilities Acquisition (Discretionary) n/a n/a <u>I Project Information</u> Waco Transit	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested (Date & Amount) <u>Funding Informa</u> Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	5339(b) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action <u>Genera</u> Project Sponsor MPO Project Information	Waco Transit T-5339b 2023 n/a Bus and Bus Facilities Acquisition (Discretionary) n/a n/a <u>I Project Information</u> Waco Transit T-5U 2023	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested (Date & Amount) <u>Funding Informa</u> Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	5339(b) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action <u>Genera</u> Project Sponsor MPO Project Information (reference number, etc)	Waco Transit T-5339b 2023 n/a Bus and Bus Facilities Acquisition (Discretionary) n/a n/a I Project Information Waco Transit T-5U	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested (Date & Amount) <u>Funding Informa</u> Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	5339(b) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action <u>Genera</u> Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Waco Transit T-5339b 2023 n/a Bus and Bus Facilities Acquisition (Discretionary) n/a n/a <u>I Project Information</u> Waco Transit T-5U 2023 n/a	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested (Date & Amount) <u>Funding Informa</u> Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	5339(b) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action <u>Genera</u> Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Waco Transit T-5339b 2023 n/a Bus and Bus Facilities Acquisition (Discretionary) n/a n/a I Project Information Waco Transit T-5U 2023 n/a Acquistion of Low/No Emission	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested (Date & Amount) Eunding Information Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	5339(b) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action <u>Genera</u> Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Waco Transit T-5339b 2023 n/a Bus and Bus Facilities Acquisition (Discretionary) n/a n/a <u>I Project Information</u> Waco Transit T-5U 2023 n/a	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested (Date & Amount) <u>Funding Informa</u> Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	5339(b) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

FY 2023 TRANSIT PROJECT DESCRIPTIONS

			YOE = Year of Expenditure
Genera	I Project Information	Funding Information (YC	<u>DE)</u>
Project Sponsor	McLennan County Rural Transit District	Federal Funding Category	5311
MPO Project Information		Federal (FTA) Funds	\$48,300
(reference number, etc)		State Funds from TxDOT	\$48,300
	CT-6S	Other Funds	\$0
Apportionment Year	2023	Fiscal Year Cost	\$96,600
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$96,600
	Rural Transportation Program -		
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	June, 2022 - Adoption		

FY 2024 TRANSIT PROJECT DESCRIPTIONS

			YOE = Year of Expenditure
<u>Genera</u>	I Project Information	Funding Information (YOE)	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$1,338,000
(reference number, etc)		State Funds from TxDOT	\$0
	CT-1S	Other Funds	\$364,000
Apportionment Year	2024	Fiscal Year Cost	\$1,702,000
Project Phase	n/a		- , ,
Brief Project Description	.,, 2	Total Project Cost	\$1,702,000
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	June, 2022 - Adoption	· ·	
Genera	I Project Information	Funding Information (YOE)	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$365,000
(reference number, etc)		State Funds from TxDOT	\$303,000 \$0
	07.00		
	CT-2S	Other Funds	\$92,000
Apportionment Year	2024	Fiscal Year Cost	\$457,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$457,000
	ADA Related Expenses	Trans. Dev. Credits Requested	\$C
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	June, 2022 - Adoption		ΨΟ
	I Project Information	Funding Information (YOE)	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$1,701,000
(reference number, etc)		State Funds from TxDOT	\$790,500
	CT-3S	Other Funds	\$790,500
Apportionment Year	2024	Fiscal Year Cost	\$3,282,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$3,282,000
	Operating Expenses	Trans. Dev. Credits Requested	\$C
	Operating Expenses	•	ΦΟ
	,	Trans. Dev. Credits Awarded	*
Sec 5309 ID Number Amendment Date & Action	n/a June, 2022 - Adoption	(Date & Amount)	\$C
	•		
	I Project Information	Funding Information (YOE)	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$170,500
(reference number, etc)		State Funds from TxDOT	\$0
	CT-4S	Other Funds	\$43,000
Apportionment Year	2024	Fiscal Year Cost	\$213,500
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$213,500
	Short Dongo Transportation Dispute	Tropo Dov Gradita Deswanted	* ~
	Short Range Transportation Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number Amendment Date & Action	n/a June, 2022 - Adoption	(Date & Amount)	\$0

FY 2024 TRANSIT PROJECT DESCRIPTIONS

Dject Information Waco Transit T-1 2024 n/a	<u>Funding Informatio</u> Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	n (YOE) 5307 \$61,200 \$0 \$14,600
T-1 2024	Federal (FTA) Funds State Funds from TxDOT Other Funds	\$61,200 \$0
2024	State Funds from TxDOT Other Funds	\$0
2024	Other Funds	
2024		\$14,600
	Fiscal Vear Cost	÷= 1,000
n/a	Fiscal Year Cost	\$75,800
,		
	Total Project Cost	\$75,800
	-	· ,
Purchase of Passenger Amenities	Trans. Dev. Credits Requested	\$0
	Trans. Dev. Credits Awarded	
n/a		\$0
June, 2022 - Adoption		
Waco Transit		5339(a)
		\$1,968,764
		\$0
T-5339a	Other Funds	\$0
2024	Fiscal Year Cost	\$1,968,764
n/a		
	Total Project Cost	\$1,968,764
Bus and Bus Facilities Acquisition		
(Formula)	Trans. Dev. Credits Requested	\$0
n/a	(Date & Amount)	\$0
April, 2024 - Reflects reallocation from	n FY 2023 and carryover funds from FY 2021, I	FY 2022 and FY 2023
Diect Information	Funding Informatio	n (YOE)
Waco Transit	Federal Funding Category	5339(b)
	Federal (FTA) Funds	\$0
	State Funds from TxDOT	\$O
T-5339b	Other Funds	\$0
		\$0
		* •
iiy a	Total Project Cost	\$0
Rue and Rue Facilities Acquinition		ψυ
-	Trana Day Cradita Baguastad	\$0
	•	\$0 \$0
,		\overline{P}
17 0		
pject Information	Funding Informatio	<u>n (YOE)</u>
Waco Transit	Federal Funding Category	5339(c)
	Federal (FTA) Funds	\$3,133,129
	State Funds from TxDOT	\$O
T-5U	Other Funds	\$546,343
2024	Fiscal Year Cost	\$3,679,472
n/a		
	Total Project Cost	\$3,679,472
Acquistion of Low/No Emission	-	
. ,	Trans, Dev. Credits Requested	\$0
Vehicles (Discretionary) n/a	Trans. Dev. Credits Requested (Date & Amount)	\$0 \$0
	n/a June, 2022 - Adoption Dect Information Waco Transit T-5339a 2024 n/a Bus and Bus Facilities Acquisition (Formula) n/a April, 2024 - Reflects reallocation from Dect Information Waco Transit T-5339b 2024 n/a Bus and Bus Facilities Acquisition (Discretionary) n/a n/a Dect Information Waco Transit Dect Information Waco Transit T-5U 2024	Image: Name of the state o

FY 2024 TRANSIT PROJECT DESCRIPTIONS

			YOE = Year of Expenditure
Genera	I Project Information	Funding Information (YO	<u>E)</u>
Project Sponsor	McLennan County Rural Transit District	Federal Funding Category	5311
MPO Project Information		Federal (FTA) Funds	\$48,300
(reference number, etc)		State Funds from TxDOT	\$48,300
	CT-6S	Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$96,600
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$96,600
	Rural Transportation Program -		
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$O
Amendment Date & Action	June, 2022 - Adoption		



Transit Financial Summary Waco Metropolitan Planning Organization FY 2023- 2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 11/17/ 2021

Truth Federal State/Other Total State/Other Total State/Other Total Sec 330 - Ubtainteed Formula > 200K \$3,494,600 \$2,013,700 \$5,633,700 \$5,034,600 \$5,179,200 \$5,561,400 \$5,014,600 \$5,179,200 \$5,561,400 \$5,014,600 \$5,013,700 \$5,503,300 \$5,537,300 \$5,561,400 \$5,013,700 \$5,503,300 \$5,517,900 \$5,561,400 \$5,013,700 \$5,503,100 \$5,517,900 \$5,513,100 \$5,517,900 \$5,514,000 \$5,014,000 \$5,014,000 \$5,014,000 \$5,013,100 \$5,014,000 \$5,014,000 \$5,013,100<	Transit Program		FY 2023			FY 2024			FY 2025	
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
	ula >200K	\$3,494,600	\$2,013,700	\$5,508,300	\$3,635,700	\$2,094,600	\$5,730,300	\$3,782,200	\$2,179,200	\$5,961,400
	nula <200K			0\$			0\$			\$0
Inteles				0\$			0\$			\$0
	duals w/Disabilities			0\$			0\$			\$0
$ \ \ \ \ \ \ \ \ \ \ \ \ \$	Formula			0\$			0\$			\$0
				0\$			0\$			\$0
				0\$			0\$			\$0
	nized			0\$			0\$			\$0
	>200K			0\$			0\$			\$0
	<200K			0\$			0\$			\$0
	Nonurbanized			¢			¢\$			¢0
		0\$	0\$	0\$		0\$	\$1,968,764			\$0
s 53,494,600 \$2,013,700 \$5,508,300 \$8,737,593 \$2,640,943 \$11,378,536 \$3,782,200 \$2,179,200 \$5,961,400 velopment Credits ************************************		0\$	0\$	0\$	\$3,133,129	\$546,343	\$3,679,472			\$0
\$3,494,600 \$2,013,700 \$5,508,300 \$8,737,593 \$2,640,943 \$11,378,536 \$3,782,200 \$2,179,200 \$5,961,400 \$\$ <	Dther			¢			0\$			¢0
0\$ 0\$ 0\$ 0\$	Funds	\$3,494,600	\$2,013,700	\$5,508,300	\$8,737,593	\$2,640,943	\$11,378,536	\$3,782,200	\$2,179,200	\$5,961,400
20 20 20 20	n Development Credits									
\$0	Requested			\$0			¢			¢
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Drograms		FY 2026		F	FY 2023-2026 Total	
		Federal	State/Other	Total	Federal	State/Other	Total
S	Sec. 5307 - Urbanized Formula >200K	\$3,933,800	\$2,266,800	\$6,200,600	\$14,846,300	\$8,554,300	\$23,400,600
S	Sec. 5307 - Urbanized Formula <200K			0\$	0\$	0\$	0\$
S	Sec. 5309 - Discretionary			0\$	0\$	0\$	0\$
S	Sec. 5310 - Elderly &Individuals w/Disabilities			0\$	0\$	\$0	0\$
S	Sec. 5311 - Nonurbanized Formula			0\$	0\$	\$0	0\$
S	Sec. 5316 - JARC >200K			0\$	0\$	0\$	0\$
S	Sec. 5316 - JARC <200K			0\$	0\$	\$0	0\$
S	Sec. 5316 - JARC Nonurbanized			0\$	0\$	0\$	0\$
S	Sec. 5317 - New Freedom >200K			0\$	0\$	\$0	0\$
S	10 Sec. 5317 - New Freedom <200K			0\$	\$0	\$0	¢0
S	11 Sec. 5317 - New Freedom Nonurbanized			0\$	0\$	\$0	0\$
12 0	Other FTA - 5339(a)			0\$	\$1,968,764	0\$	\$1,968,764
13 0	Other FTA - 5339(c)			0\$	\$3,133,129	\$546,343	\$3,679,472
14 R	Regionally Significant or Other			0\$	0\$	\$0	\$0
	Total Funds	\$3,933,800	\$2,266,800	\$6,200,600	\$19,948,193	\$9,100,643	\$29,048,836
	Transportation Development Credits						
	Requested			\$0			\$0
	Awarded			\$0			\$0