

**Exhibit A - 2023-2024 Annual Action Plan**

**City of Waco - Housing & Community Development  
2023-2024 Annual Action Plan**

**HUD ALLOCATION**

CDBG \$ 1,385,997  
HOME \$ 807,088

Subrecipient	Project Name	HOME Funds	CDBG Funds	Target	Description/Goal
Inspiracion Inc.	Inspiracion, Inc. Parenting and Children's Classrooms		<b>40,000</b>	LMI	To assist 125 households through education by empowering families to break the cycle of poverty by fostering parenting knowledge and skills that directly impact children's development. The program will encourage parents to achieve educational and professional goals, that will lead to financial independence, better physical health and personal growth.
Talitha Koum Institute	Therapeutic PreK/Kindergarten Classroom		<b>38,028</b>	LMI	Six Pre-K/Kindergarten age children, who fall into the extremely low or very low income categories, will receive therapeutic care and cognitive education for the 2023-2024 academic school year.
Family Abuse Center, Inc.	Family Abuse Center Operations		<b>22,000</b>	LMI	Provide facility maintenance, repairs, and supplies for an emergency domestic violence shelter. This will directly affect 450 persons who utilize the shelter.
Mission Waco, Mission World Inc.	My Brother's Keeper Homeless Shelter Program		<b>36,394</b>	LMI	Access to safe, supervised care for 276 homeless men and women of McLennan County. Provide job training/development, life skills, counseling, benefit application assistance, acute healthcare, and educational opportunities.
Waco Community Development dba Grassroots Community Development	Priority Roof Repair		<b>162,150</b>	LMI	Repair/replace the roof of 23 low- to moderate-income homeowners to preserve the housing stock within the City of Waco.
Heart of TX Region MHMR Center dba HOT Behavior Health Network	Tenant Based Rental Assistance	<b>225,000</b>		LMI	To assist 20 low to moderate-income households with rental assistance to provide safe and decent housing and to increase the persons' ability to maintain affordable housing after the assistance ends.
Waco Community Development dba Grassroots Community Development	Grassroots CHDO	<b>200,000</b>		LMI	To assist in the construction of two (2) affordable houses.

City of Waco Housing & Community Development	Administration	<b>80,709</b>	<b>277,199</b>		Administration of CDBG and HOME Programs and other eligible activities that benefit low-income citizens, with services provided by staff, contractors, non-profits, &/or consultants for management, planning, and capacity building activities.
	Downpayment Delivery		<b>66,615</b>		Allowable costs incurred for the implimentation of eligible CDBG & HOME activities to include payroll, equipment, supplies, and other program costs that are necessary for successful completion of the activity.
	Rehab / TBRA Delivery		<b>86,000</b>		Allowable costs incurred for the implimentation of eligible CDBG & HOME activities to include payroll, equipment, supplies, and other program costs that are necessary for successful completion of the activity.
	Rehabilitation/Reconstruction		<b>350,000</b>	LMI	Rehabilitation of existing substandard structures to address code violation issues and meet local codes and other applicable building codes as determined by funding source. This activity will assist approximately 10 homeowners with up to \$50K in funding assistance. The funding assistance will carry a 10 or 15 year affordability lien period and units must be located within the City limits.
	Site Development		<b>307,611</b>	LMI	Development of contiguous undeveloped lots or parcels to assist with infrastructure, including streets and drainage, for a new affordable housing development.
	Housing Development/Acquisition/Rehab	<b>301,379</b>		LMI	New construction or acquisition and rehab of modest and affordable dwellings for low/moderate income households. The City will acquire properties to rehabilitate and develop for sale to the public through the first-time homebuyers program.