

The City of Waco

Recent WMARSS Projects in Construction or Advertising

December 3, 2024



Lisa Tyer, Director of Water Utility Services

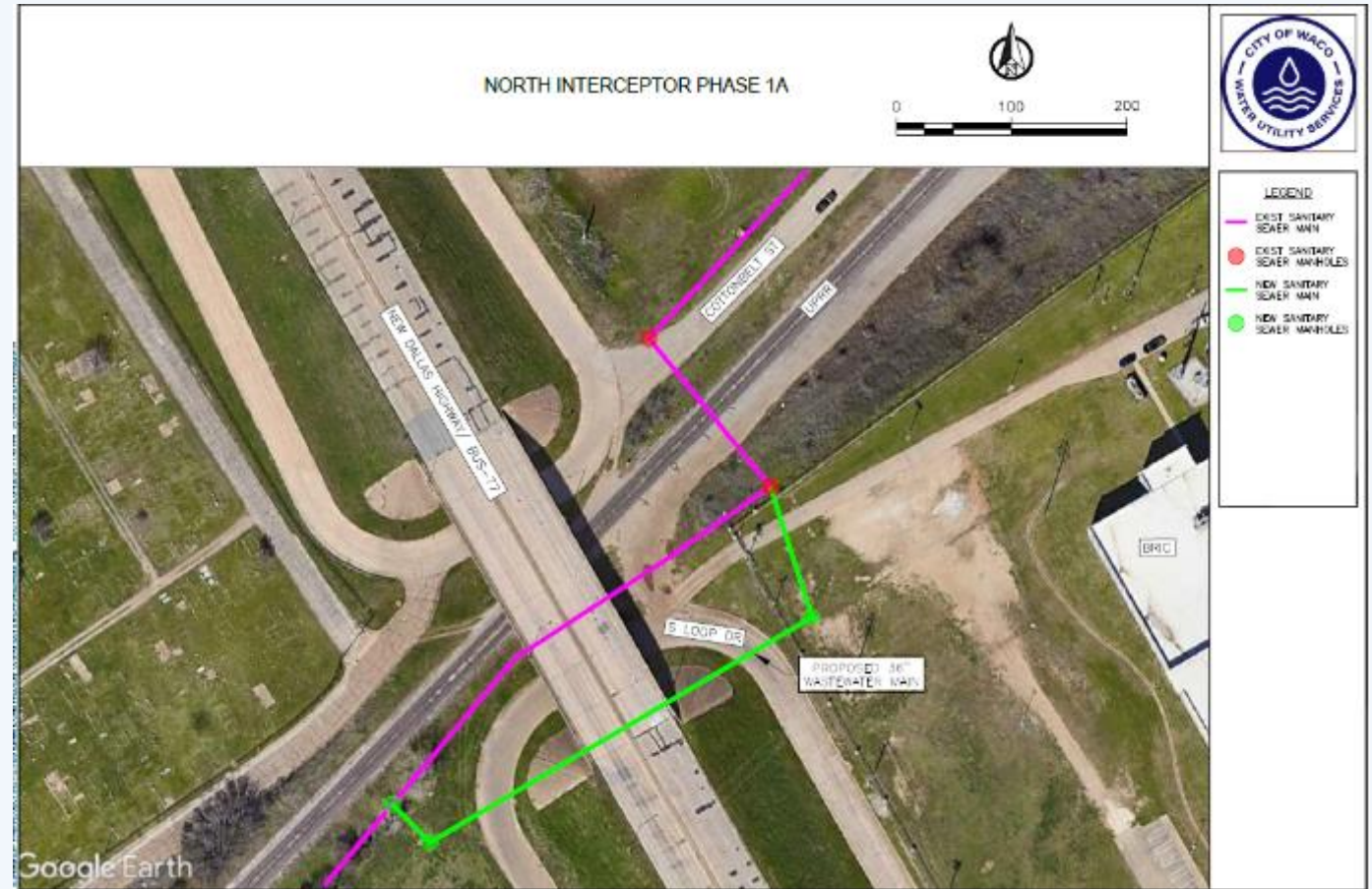
WMARSS Projects

Overview

- North Interceptor
- Bull Hide Creek Wastewater Treatment Plant Expansion

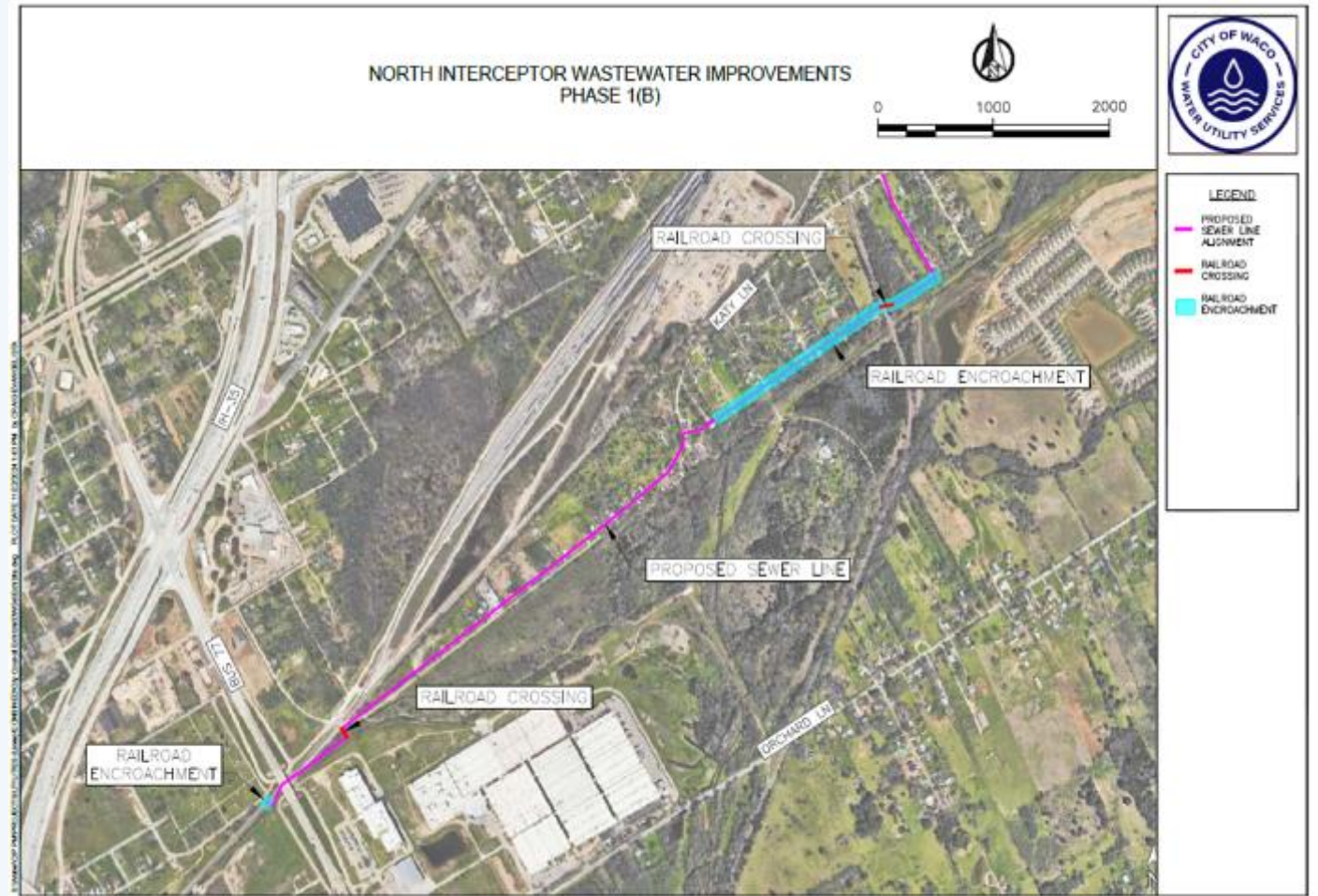
North Interceptor Phase 1A

- Replace a deteriorating sewer interceptor
- Waco, Bellmead, Lacy Lakeview, TSTC joint project
- From South of US77 to the BRIC
- In Construction – 14% complete
- Contract for Construction \$2,506,318.41
- Waco's portion \$2,506,318.41
- Estimate to complete February 2025



North Interceptor Phase 1B

- Replace a deteriorating sewer interceptor
- Joint Project
- From the BRIC to Alma Rohn Drive
- In Construction – 1%
- Construction \$9,287,616.00
- Waco's Portion \$6,260,781.95
- Estimated completion January 2026



North Interceptor Phase 1C

- Replace a deteriorating sewer interceptor
- Waco, Bellmead, Lacy Lakeview, TSTC joint project
- From Katy Ln. past Loop 340
- Design – 90%
- Engineer Opinion of Cost \$13,000,000
- Waco's Portion (est) \$8,763,000.00
- Plan to Advertise December 2024
- Estimated Completion May 2026



Bull Hide Creek Wastewater Treatment Plant Expansion

- Expand WWTP from 1.5MGD to 4MGD
- TCEQ permit has been obtained
- City of Lorena participating – 12%
- 90% Design
- Advertise in January 2025
- Expected completion November 2027
- Engineer's Opinion of Construction Cost \$70,000,000
- Bonding
 - 2019 - \$ 1,500,000
 - 2021 - \$ 2,745,000
 - 2022 - \$ 3,068,000
 - 2023 - \$ 2,000,000
 - 2024 - \$35,000,000
 - 2025 - \$35,000,000
 - Waco's portion \$66,960,000



Total in Construction and Soon to be
Awarded

\$84,490,100.36



THANK YOU.

Hold place for ASL
interpreter, delete
before presentation.