

The City of Waco

Zoo Construction Update



Brendan Wiley, Zoo Director

Derrick Oltmann, Director of Facilities

Zoo Construction Update

Agenda

- Gloria & F.M. Penguin Shores Update
- Education Center and Carol & Dutch Schmidhauser Veterinary Hospital Update
- Budget and Timeline Update

Gloria & F.M. Young Penguin Shores

Gloria & F.M. Young Penguin Shores



Entrance



Overview



Penguin Habitat



Black-footed Cat Habitat



Features

- Black Footed Penguin Habitat
- Colony of 22 Penguins
- Black-footed Cat Habitat
- Penguin Shores Event Plaza
- Penguin Encounter Area
- Family Bathroom Rondavel
- Retail Rondavel
- Support Space



Education Center and Carol & Dutch Schmidhauser Veterinary Hospital

Education Center



Entrance



Classrooms



Gallery Hall



Outdoor Learning



Education Center

Overview

- Four Classrooms
- Outdoor Learning Space
- Distance and Remote Learning Capabilities
- Ambassador Animal Holding
- Gallery Hall
- Office Space
- Catering Prep Space
- Bathrooms

Veterinary Hospital



Surgery



Animal Holding/Quarantine



Carol & Dutch Schmidhauser Veterinary Hospital

Features

- Treatment Room
- Surgery Suite
- Radiology Suite
- Lab
- Pharmacy
- Necropsy Room
- Animal Holding/Quarantine Spaces
- Office Space and Conference Room
- Equipped for Distance and Remote Learning

Budget and Timeline

Budget

Penguin Exhibit

Education/Vet

Total Project Budget

\$12,280,009

\$17,423,559

<i>Project Costs</i>	<i>Estimate</i>	<i>Committed to Date</i>	<i>%</i>	<i>Estimate</i>	<i>Committed to Date</i>	<i>%</i>
<i>Design</i>	\$1,073,300	\$1,073,300	100%	\$944,400	\$944,200	100%
<i>Construction</i>	\$10,896,709	\$10,457,720	96%	\$15,192,169	\$14,997,752	99%
<i>Testing, Engineering, Datacom & Other</i>	\$310,000	\$134,025	43%	\$486,990	\$298,810	61%
<i>Furniture & Equipment</i>				\$800,000	\$741,302	93%
Total Project Costs	\$12,280,009	\$11,665,045	95%	\$17,423,559	\$16,982,064	97%
Over/Under Budget	\$0	On Budget		\$0	On Budget	

Timeline

Penguin Shores:

Substantial Completion and Project Turnover – June, 2024

Owner Startup & Opening Preparation – June/July, 2024

Grand Opening Current Estimate – August, 2024

Education Center & Veterinary Hospital:

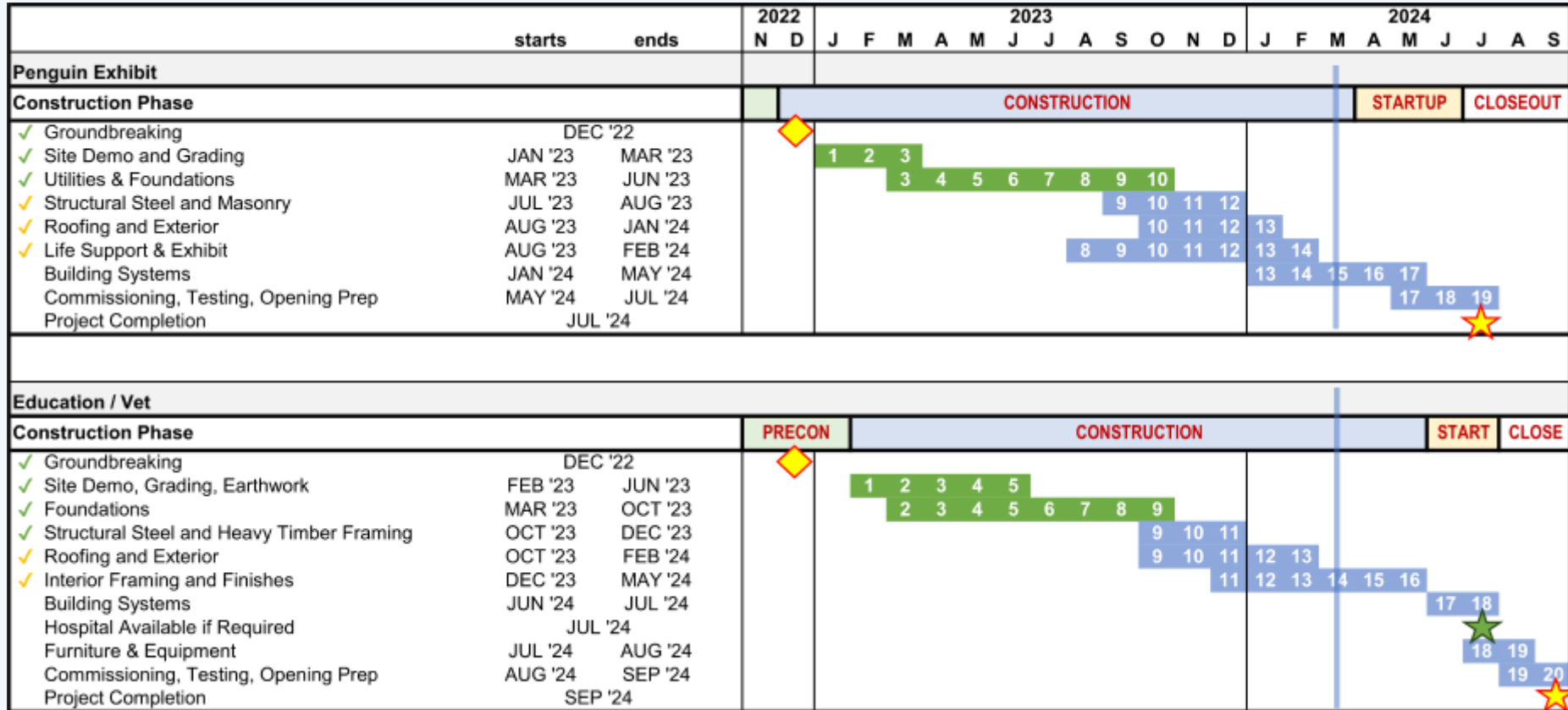
Substantial Completion – July, 2024

Furniture and Equipment Installation – August, 2024

Owner Turnover & Startup – August, 2024

Grand Opening Current Estimate – September, 2024

Timeline



THANK YOU.

Please contact BrendanW@wacotx.gov or DerrickO@wacotx.gov for any questions