

ONCOR SYSTEM IMPROVEMENTS

February 6, 2024



- Overview
 - Downtown Waco is currently served by the Waco East substation at MLK Blvd. & I-35 via the recently installed underground crossing under the Brazos River.
 - Mary Ave will enable the offload of the Waco South, Colonial and Waco East substations and provide back-stand capabilities to downtown Waco.
- Solution
 - Bring 2 new feeders from the new Mary Ave Substation into downtown to improve system reliability and serve the future growth needs of the downtown area.



Single circuit



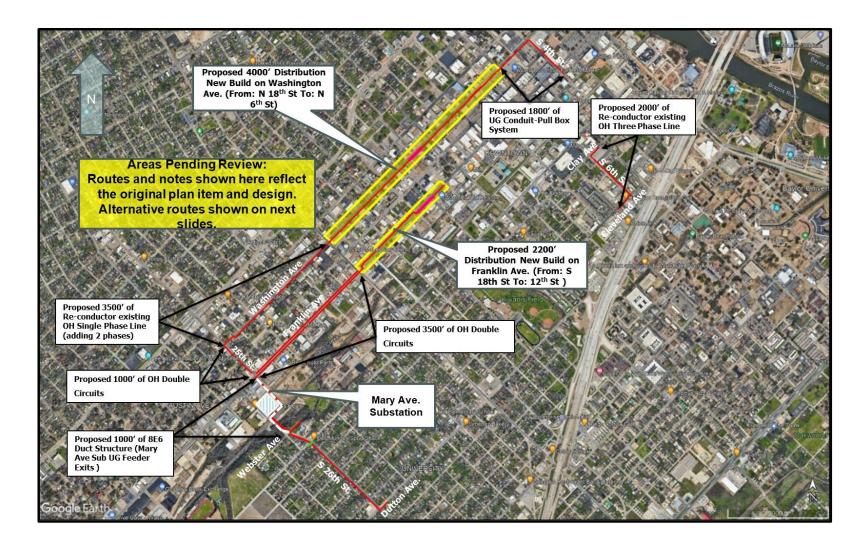
Double Circuit



H-Frame Structures

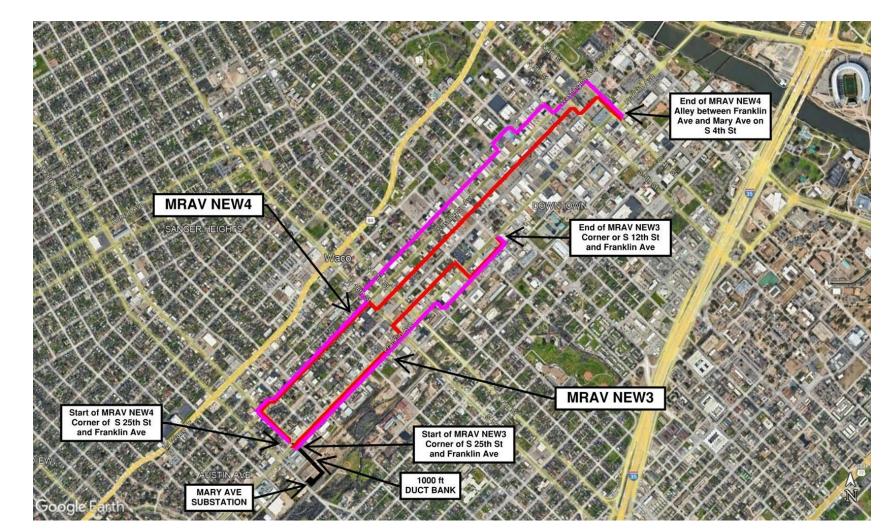






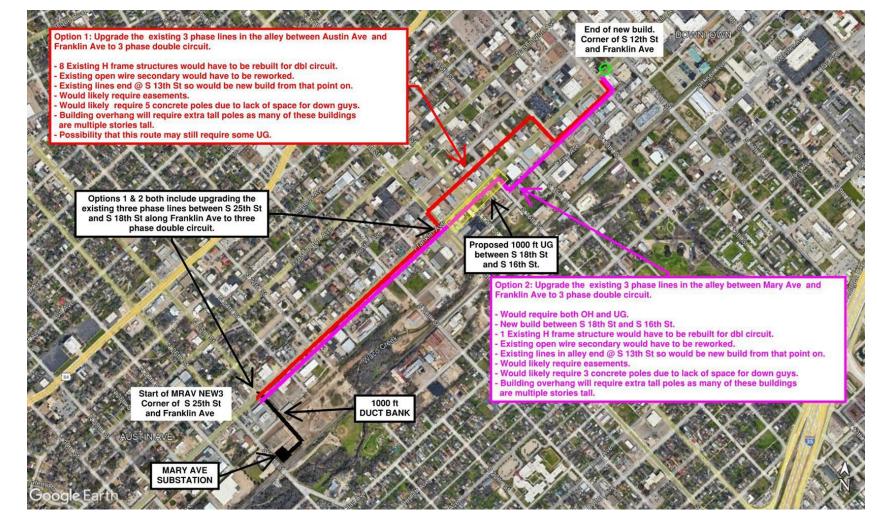
Original Plan Item & Design





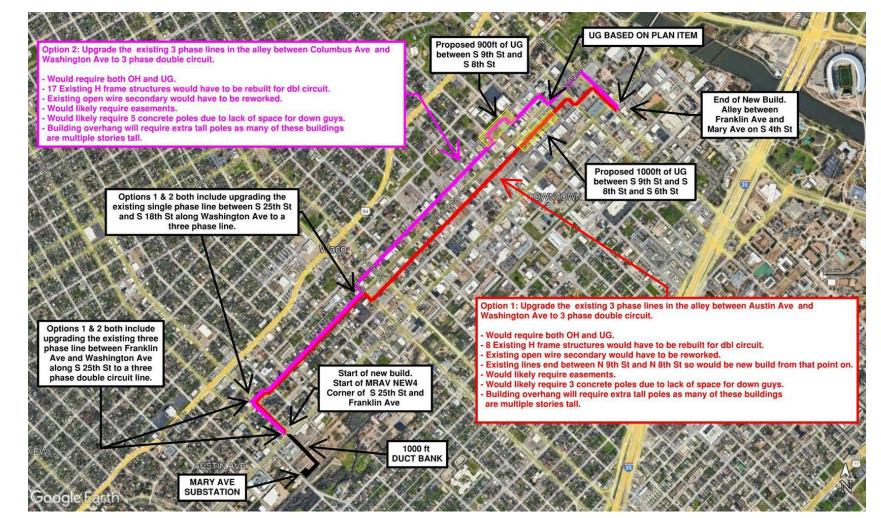
Alternate Alley Routes





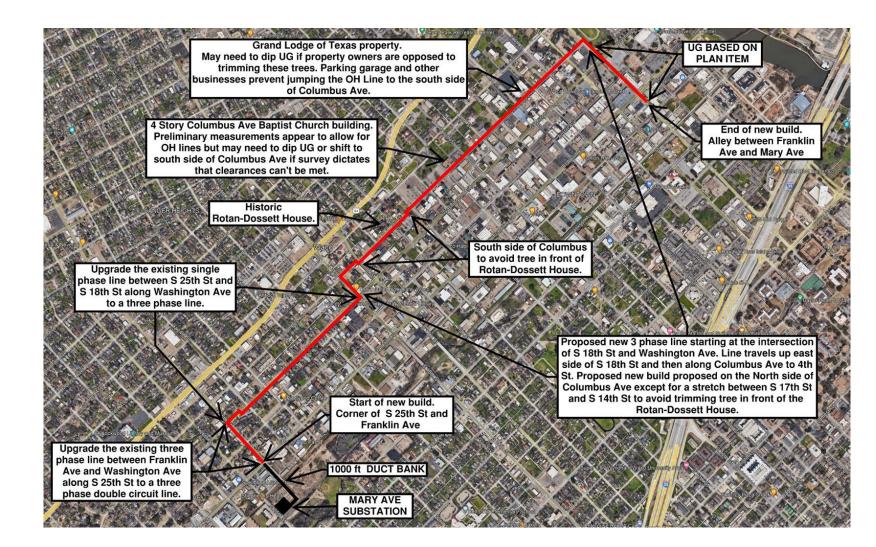
Alternate Alley Routes MRAV NEW3





Alternate Alley Routes MRAV NEW4





Columbus Ave Route MRAV NEW4



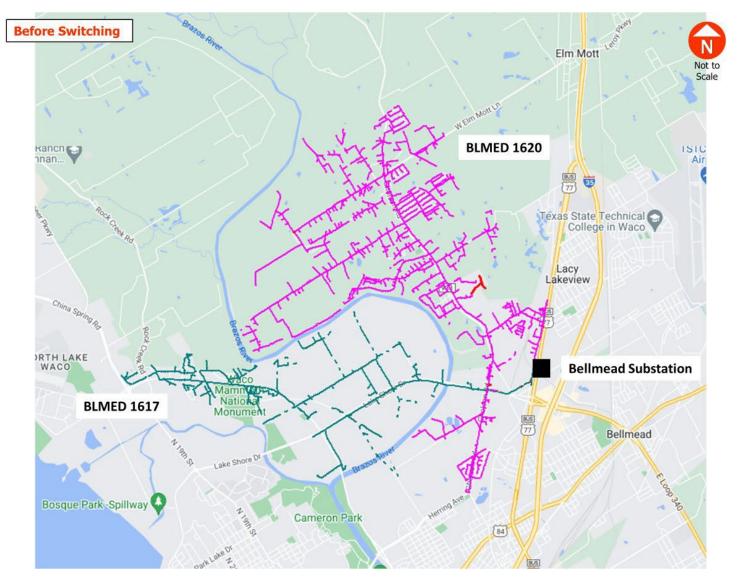
- Cost to the City
 - MRAV NEW3
 - Original Design: New build along Franklin Ave.
 - Estimated Cost to City is \$0.00.
 - Option 1: Alley between Franklin & Austin Ave upgraded to double circuit.
 - Estimated Cost to City is \$0.00.
 - Option 2: Alley between Franklin & Mary Ave upgraded to double circuit.
 - Estimated Cost to City is \$2,900,000 for 1000 feet of UG between S 18th St and S 16th St.

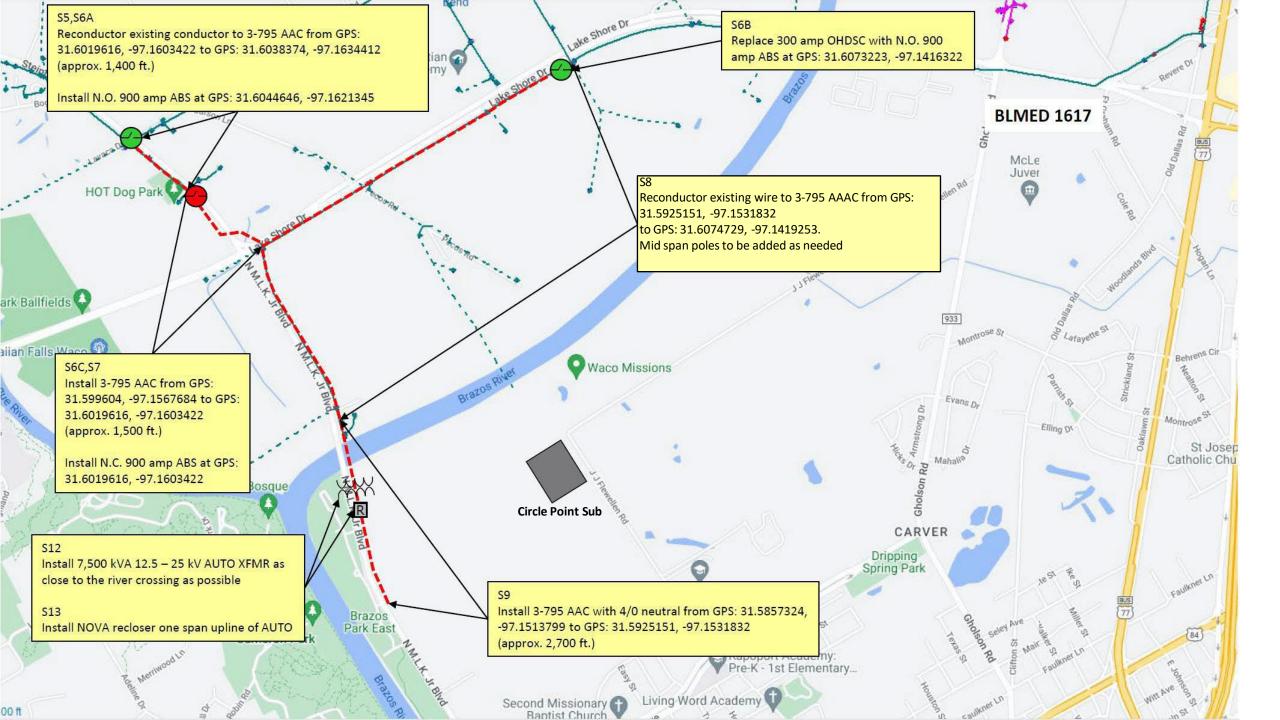


- Cost to the City
 - MRAV NEW4
 - Original Design: New build along Washington Ave.
 - Estimated Cost to City is \$0.00.
 - Option 1: Alley between Washington & Austin Ave upgraded to double circuit.
 - Estimated Cost to City is \$2,900,000 for 1000 feet of UG between S 8th St and S 6th St.
 - Option 2: Alley between Washington & Columbus Ave upgraded to double circuit.
 - Estimated Cost to City is \$2,600,000 for 900 feet of UG between S 9th St and S 8th St.
 - Option 3: New Build Along Columbus Ave
 - Estimated cost to city is \$0.00.

CIRCLE POINT DISTRIBUTION FEEDER







Proposed OVERHEAD WO 22717877-2024NWAC302R01 CIRCLE POINT SUB P1 S9 S12 S13 S9, S12, S13

Existing Riser Pole serving Brookdale lake Nursing Home Not to Scale. For Reference Only Screen Shot is from February 2023

US Army Corp Of Engineers River crossing: ~470' span over Brazos River

AUTO RACK SUPPORT

108-365 SLACK ANGLE 9

OSSING

108-365 SLACK ANGLE

Proposed OVERHEAD WO 22717877-2024NWAC302R01 CIRCLE POINT SUB P1 S9 S12 S13 S9, S12, S13

Brazos River

Not to Scale. For Reference Only Screen Shot is from February 2023

Alroont Beach

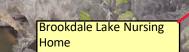
Hawaiian Falls

Current design across Brazos River are concrete poles framed 108-840. Landing Zones are in the US Army Corp of Engineers ROW. Span length will be ~470' 3-phase + Neutral

Bratos River

25kv OH

Willow Grove



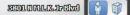
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Proposed OVERHEAD WO 22717877-2024NWAC302R01 CIRCLE POINT SUB P1 S9 S12 S13 S9, S12, S13

> Current design across Brazos River are concrete poles framed 108-840. Landing Zones are in the US Army Corp of Engineers ROW. Span length will be ~470' 3-phase + Neutral

Not to Scale. For Reference Only Screen Shot is from 2022

Looking North from Brazos Park along MLK Blvd 25kv OH



Exit Street View

Proposed OVERHEAD WO 22717877-2024NWAC302R01 CIRCLE POINT SUB P1 S9 S12 S13 S9,

S12, S13

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Proposed Span will connect to existing 3-phase line on North side of Brazos River along MLK Blvd. Existing line to be reconductored and mid-span poles to be added as needed Current design across Brazos River are concrete poles framed 108-840. Landing Zones are in the US Army Corp of Engineers ROW. Span length will be ~470' 3-phase + Neutral

Existing riser Pole serving Brookdale lake Nursing Home

Looking South from Nursing Home along MLK Blvd

25kv OH

Not to Scale. For Reference Only Screen Shot is from 2022



Proposed WO22707906-01 2024NWAC302R01 CIRCLE POINT SUB P1 S6B S8

S8

Reconductor existing conductor to 3-795 AAC along N M.L.K Jr Blvd 8 existing poles replaced 4 existing poles removed 7 new poles installed as mid spans



EXISTING POLES
EXISTING POLES REMOVED
PROPOSED NEW MID SPAN POLES



Proposed WO22707906-01 2024NWAC302R01 CIRCLE POINT SUB P1 S6B S8

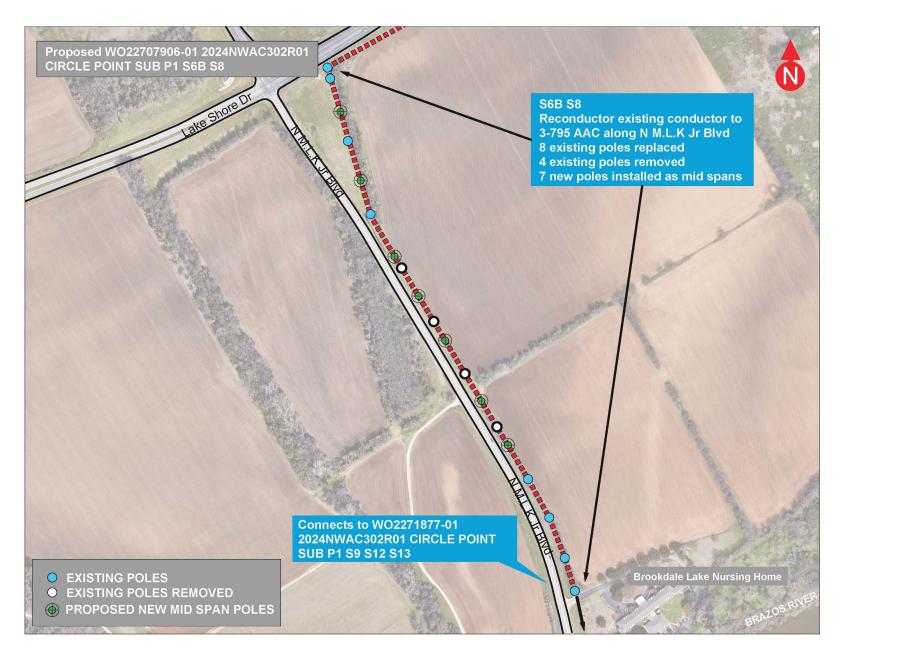
S8

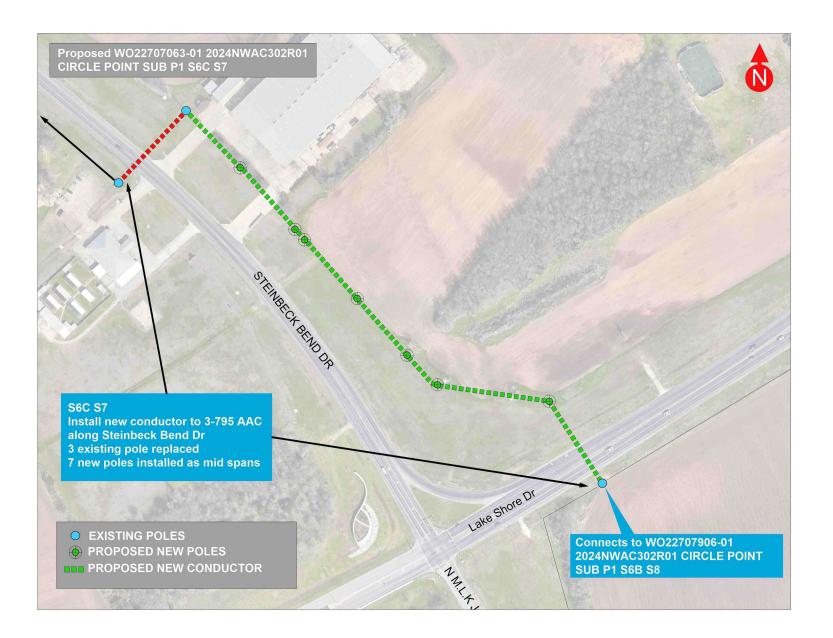
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EXISTING POLES
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PROPOSED NEW MID SPAN POLES

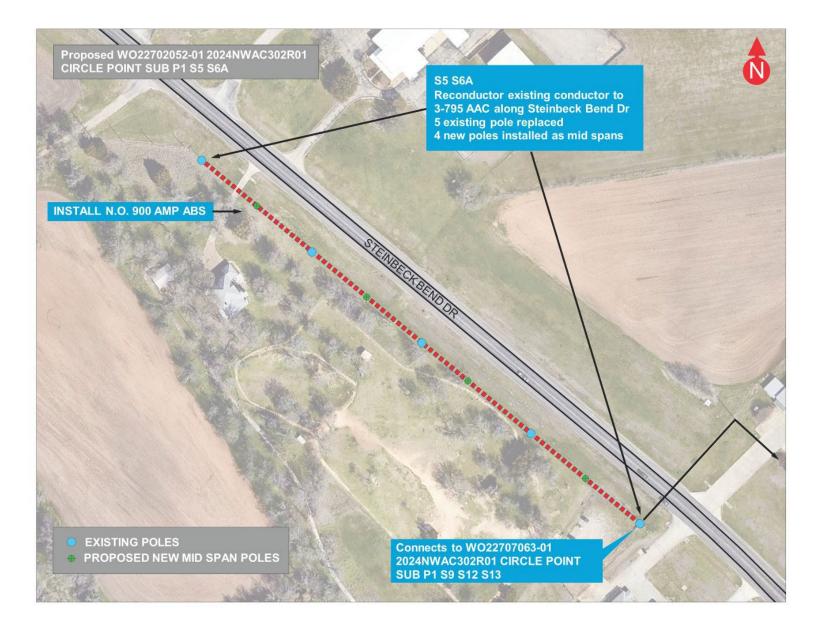








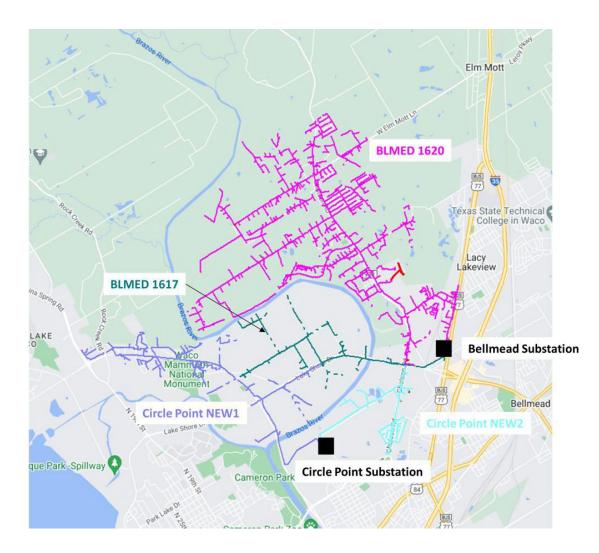






CIRCLE POINT DISTRIBUTION FEEDER

After Switching





SUBSTATION LOCATIONS BY DISTRICT

District 1

- 5.5 (Half due to one station splitting districts)
- Newest 2023/2024

District 2

- 3.5 (Half due to one station splitting districts)
- Newest 2023

District 3

- 5
- Newest 2022

District 4

- 1
- Newest Pre 2000

District 5

- 2
- Newest 2004

There are 17 stations located within Waco City Limits

Within the last five years, 8 stations have been built or rebuilt

Of those 8 stations, four stations are located in District 1 and four located in District 3



APPROXIMATE SUBSTATION SITE LOCATIONS





CIRCLE POINT NEED/LOADING PLAN



Need for Circle Point Sub

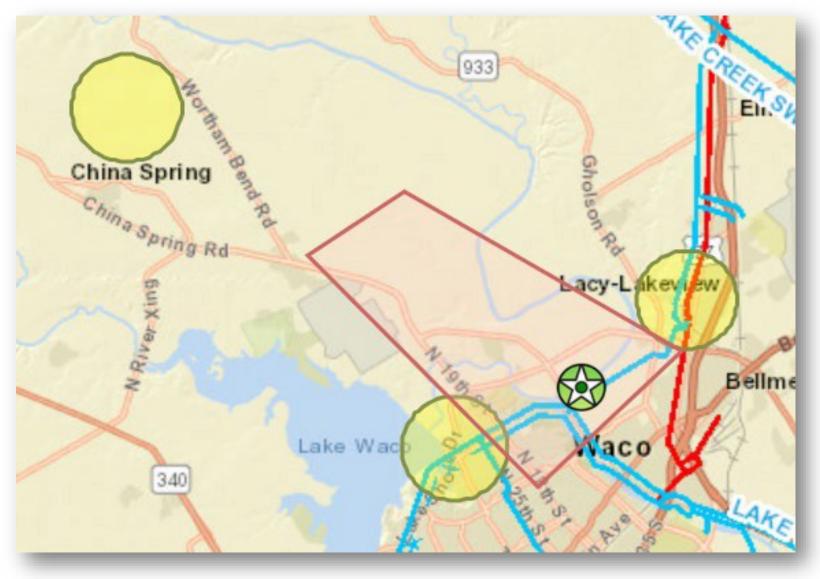
• The 2024 summer projected peak load on Bellmead Substation is over the capacity rating. Additionally China Spring Station has limited back stand. The same conditions exist for Waco North

Requirements for Circle Point Site

- Site needs to be located near existing transmission infrastructure
- Site needs to be located approximately in between the three stations listed above
- Site needs to be for sale at justifiable price (In this case we already owned property that met all requirements and were able to complete a land swap at an equally satisfactory property)
- Site needs to be located in proximity to area of anticipated load growth
- Site needs to be suitable for development of property (e.g. not located in a floodplain or other geographical deterrents)

CIRCLE POINT LOCATION







THANK YOU

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