

2023-2024 ANNUAL ACTION PLAN

Council Work Session
June 6, 2023

Housing & Community Development



2023-2024 Annual Action Plan Overview

01

Action Plan
Process

04

Prior Year
Accomplishments

02

CDBG Allocations &
Recommendations

05

Next Steps

03

HOME Allocations &
Recommendations



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Action Plan Process



Prior Year Accomplishments

Improved Housing	Ownership Assistance	Public Services	Small Business Support	Homeless Prevention
<ul style="list-style-type: none">• 14 houses repaired under the Home Rehabilitation and LIPP Program• 14 roofs repaired through Roof Repair Program	<ul style="list-style-type: none">• Three (3) homeowners assisted with down payment and closing cost• Construction of one (1) affordable housing units through a Community Housing Development Organization.	<ul style="list-style-type: none">• Five (5) children provided therapeutic mental health counseling• 212 homeless persons provided case management and shelter services• 53 families provided parent and early childhood education• 658 victims of domestic violence assisted.	<ul style="list-style-type: none">• \$120,000 awarded to small businesses to provide economic relief through Coronavirus Aid, Relief, and Economic Security Act (CARES) funds	<ul style="list-style-type: none">• Five families assisted with rental payments through CARES Act funds• 37 families assisted through Tenant Based Rental Assistance• 522 homeless residents provided 24/7 shelter care to prepare and prevent spread of COVID-19

Public Services: Outcomes



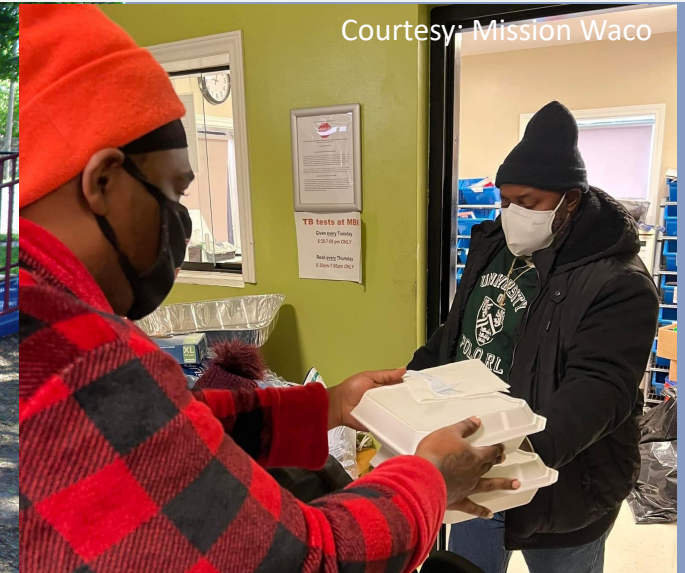
Talitha Koum Institute

- 96% of TKI children met or rise above National Benchmarks
- 83% of TKI children graduate high school
- Of the 83% who graduate high school, 86% have matriculated to higher education.



Mission Waco

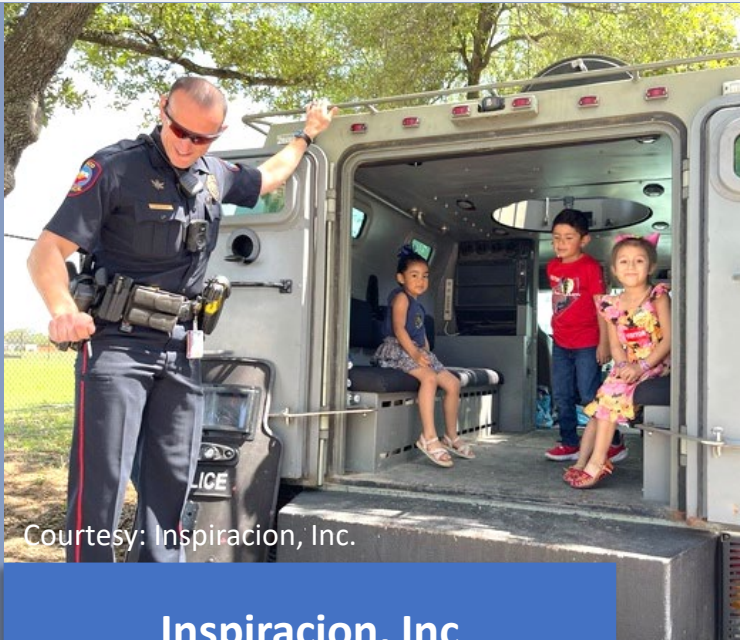
- 34.7% successfully reunited with family
- 12.6% entered treatment program
- 24.5% diverted to other agencies/shelters



Family Abuse Center

- 22,000 victims/survivors receive counseling, economic literacy courses, job placement, and mentoring services
- 450 victims/survivors are sheltered annually

Public Services: Outcomes



Inspiracion, Inc

- One (1) Inspiracion graduate is now a classroom assistant
- 17 Inspiracion participants will graduate high school in 2023
- Three (3) parents pursued higher education



Behavioral Health Network

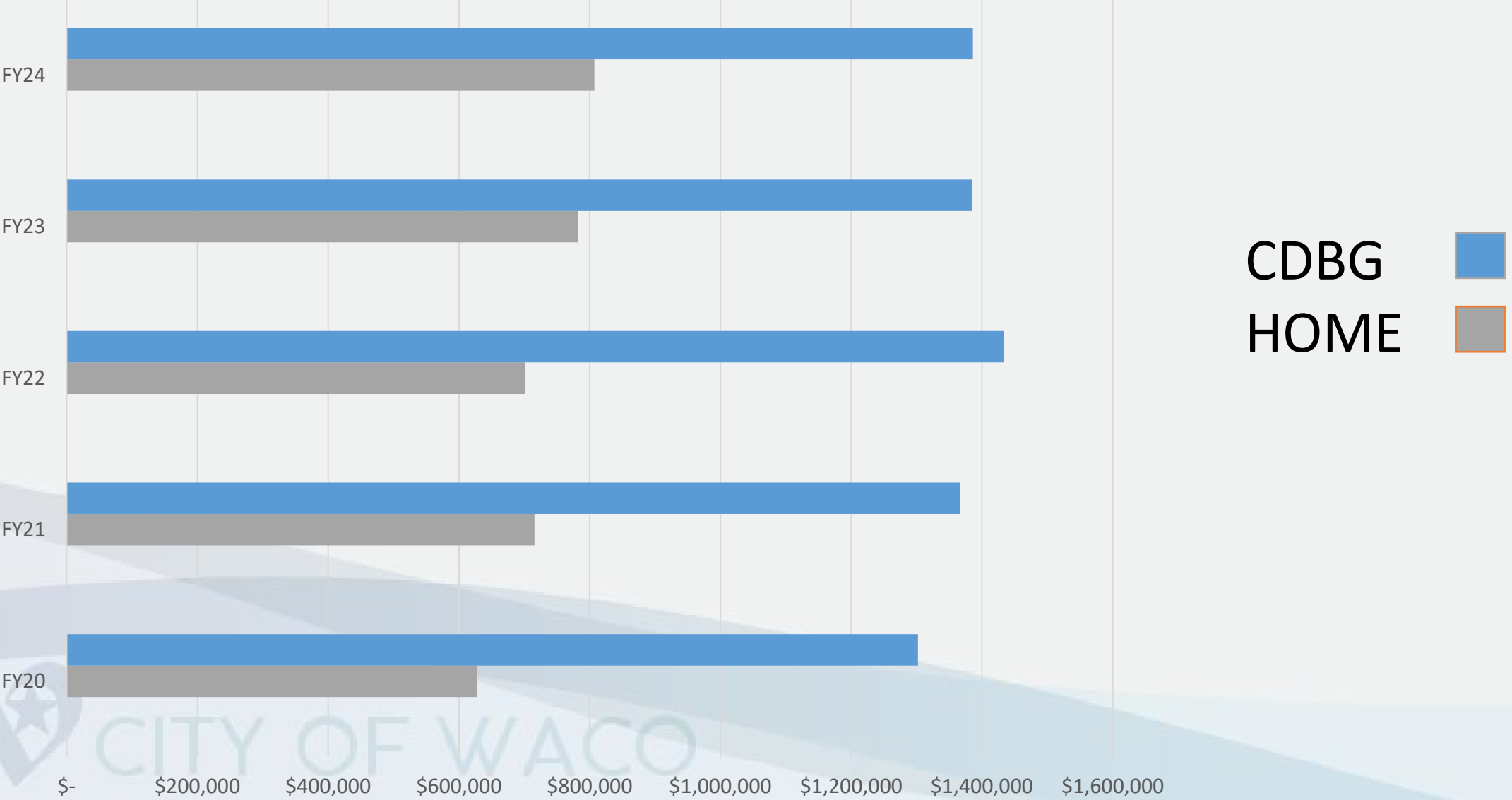
- 45 Individuals served in one year
- Five (5) clients have found stable housing through budgeting securing section 8 housing, and steady income.
- One client exited the program after only one year after gaining stable employment



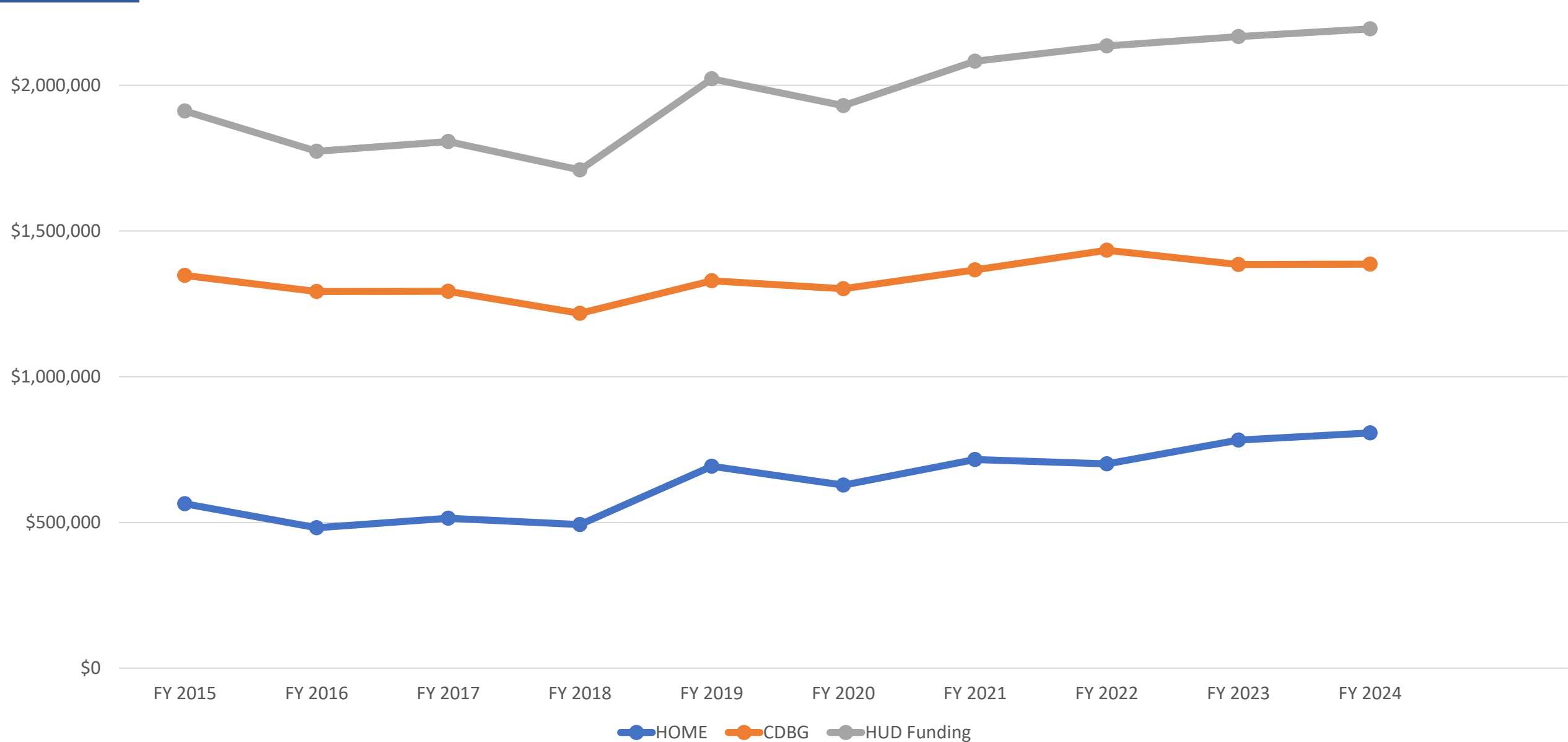
Grassroots Roof Repair

- Over 200 families have been helped with home repairs since inception
- 3 to 20 roofs are repaired with volunteers each year
- 35 LMI Waco residents currently benefit from this program

Funding Levels



10-Year Allocation History



Entitlement Grants

Community Development Block Grants (CDBG)

Used for a wide range of community development needs

- Allocation: \$1,385,997
- Administration Cap 20%: \$ 277,199
- Public Service Cap 15%: \$ 207,900
 - \$136,422 recommended allocation
- Net Available: \$900,898

Meeting National Objectives & Eligibility

CDBG: Community Development Block Grant

Eligibility Requirements:

- Benefit low to moderate income
- Prevent slums or blight
- Address urgent community needs
- Used for eligible spending activities
- Not less than 70% of spending must benefit low to moderate income persons

Eligible Activities:

- Administration: 20% Cap
- Public Services: 15% Cap
- Housing Rehabilitation
- Homeownership Assistance
- Public Facilities & Improvements (Parks)
- Blight removal/demolition
- Code Enforcement
- Acquisition/disposition of real property
- Economic Development

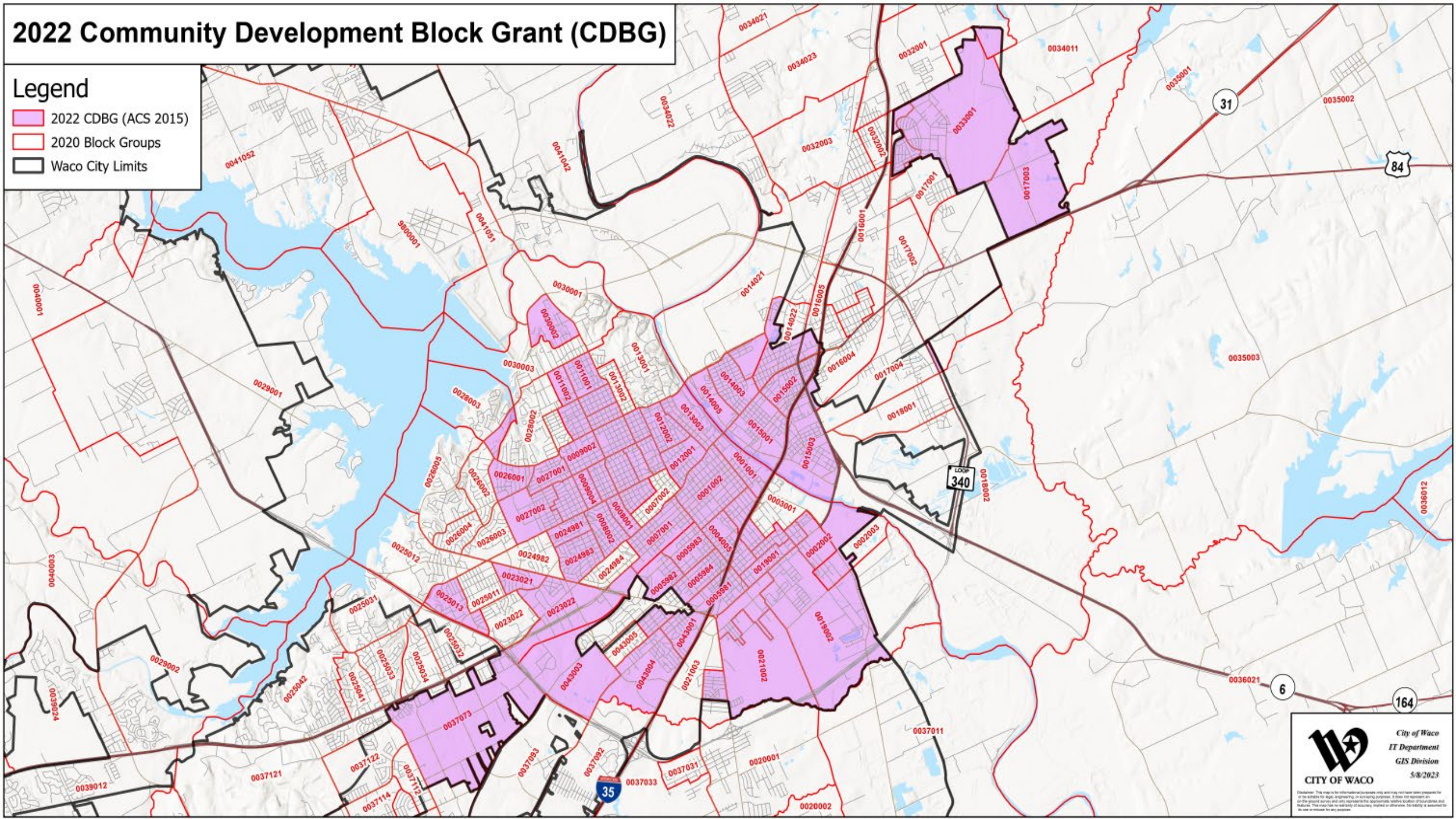
2022 Community Development Block Grant (CDBG)

Legend

2022 CDBG (ACS 2015)

2020 Block Groups

Waco City Limits



CDBG: Housing & Public Facility

Program	PY 22'	PY 23' Request	PY 23' Rec'd
Waco CDC-Roof Repair	\$162,150	\$162,150	\$162,150
Waco CDC-IDA	\$0	\$67,500	\$0
Rehab/Reconstruction COW	\$372,795	\$350,000	\$350,000
Down Payment Delivery	\$66,615	\$66,615	\$66,615
Rehab & TBRA Delivery	\$86,000	\$86,000	\$86,000
CDBG Housing Total	\$687,560	\$732,265	\$664,765



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CDBG: Public Facility & Administration

Program	PY 22'	PY 23' Request	PY 23' Rec'd
City of Waco – Site Development	\$300,000	\$307,611	\$307,611
CDBG Administration	\$276,908	\$277,199	\$277,199
CDBG Public Facilities & Admin Total	\$576,908	\$584,810	\$584,810



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CDBG: Public Service

Program	PY 22'	PY 23' Request	PY 23' Rec'd
Talitha Koum – Pre-K & Kindergarten Therapeutic Classroom	\$37,678	\$38,028	\$38,028
Inspiración, Inc. – Parent/Child Education	\$30,000	\$40,000	\$40,000
Family Abuse – Shelter Operations	\$16,000	\$22,000	\$22,000
Mission Waco – My Brothers Keeper Shelter Operations	\$36,394	\$36,394	\$36,394
Trinity Sports Organization	\$0	\$93,606	\$0
Jesus Said Love	\$0	\$466,000	\$0
Your Tangled Title & Home Advisors Resource	\$0	\$130,000	\$0
Public Service Total	\$120,072	\$826,028	\$136,422

Entitlement Grants

HOME Investment Partnerships (HOME)

Used to create affordable housing for low-income households

- Allocation: \$807,088
- Administration Cap 10%: \$ 80,709
- Community Housing Development Organization (CHDO)
15% Allocation: \$121,063
- Net Available: \$605,316

HOME Program Eligible Activities

- Administration – 10% Cap
- Homeownership (Construction and Rehabilitation)
- Rental (Construction and Rehabilitation)
- CHDO – 15% Cap
- Down payment & closing cost assistance
- Tenant Based Rental Assistance (TBRA)
- Acquisition of vacant land
- Demolition that results in new HOME assisted affordable housing units being created



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HOME: Housing

Program	PY 22'	PY 23' Request	PY 23' Rec'd
TBRA – HOTBHN	\$200,000	\$225,000	\$225,000
Housing Development/Acquisition/Rehab COW	\$204,225	\$301,379	\$301,379
CHDO – Grassroots CDC	\$200,000	\$200,000	\$200,000
Down Payment Assistance COW	\$100,000	\$0	\$0
HOME Administration	\$78,247	\$80,709	\$80,709
HOME Total	\$782,472	\$807,088	\$807,088

Next Steps

June 6th

Work Session Presentation

June 20th

Public Comment Period Begins

June 20th

City Council – First Public Hearing

July 20th

Public Comment Period Ends

August 1st

City Council – Second Public Hearing

August 1st

Resolution Approving Final Annual Action Plan

August 16th

Final Annual Action Plan Due to HUD

Questions?



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