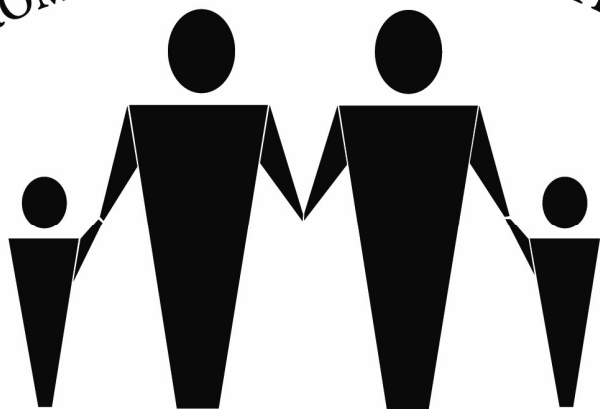


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WACO - MC LENNAN COUNTY
Public Health District

WMCPHD Cooperative Agreement FY24-28

Tuesday, April 18, 2023

Presentation Overview

- History of the Health District
- 10 Essential Public Health Services & the Texas Health and Safety Code
- Overview of Health District Services & Health District Staff Funding Breakdown
- Public Health Services Through the Lifespan
- Proposed Funding Changes
- Proposed Contributions from Cooperative Agreement Member Jurisdiction
- Proposed Language Changes

History of the Health District



Waco-McLennan County Health Unit

City of Waco & McLennan County began jointly funding Indigent Health Hospital and the Health Unit



Health District Created

"Local Public Health Reorganization Act"

Cooperative Agreement Established between City of Waco & McLennan County

Fully funded by the City of Waco



Member Cities Added

Cooperative Agreement amended to include additional jurisdictions in McLennan County

Still only funded by City of Waco



OSSF Program Created

McLennan County began funding the OSSF program

History of the Health district (cont'd)



Pilot Site for Population Health

The Health District was selected by DSHS as a pilot site to model the population health approach in local public health.



Primary Care Shifted to WFM

Pre-natal and well-child primary care services were shifted to Waco Family Medicine.



Dental Clinic Closed

The Dental Clinic operated within the Health District closed and service were transferred to Waco Family Medicine.



The Health District As We Know It

10 Essential Public Health Services & TX Health & Safety Code

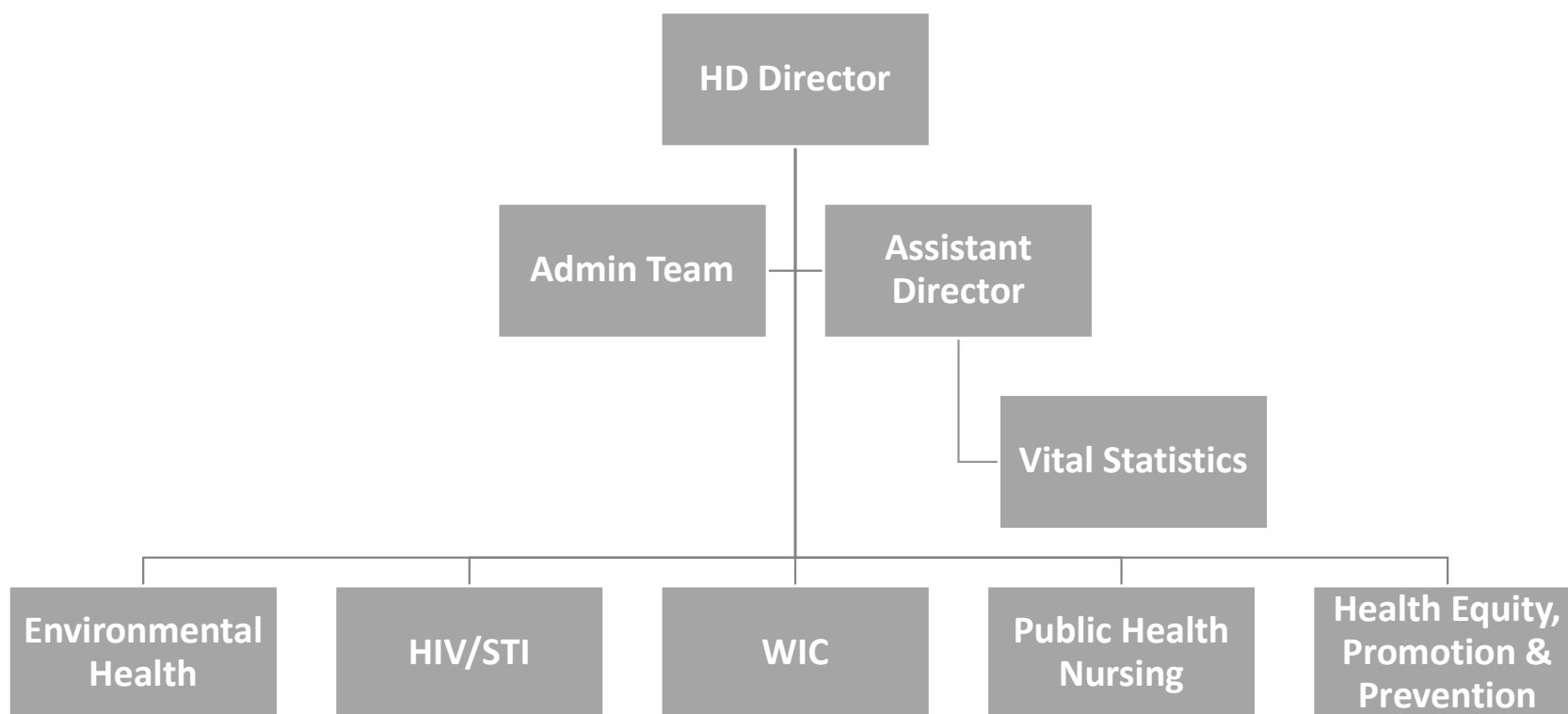
1. Assess and monitor population health status, factors that influence health, and community needs and assets
2. Investigate, diagnose, and address health problems and hazards affecting the population
3. Communicate effectively to inform and educate people about health, factors that influence it, and how to improve it
4. Strengthen, support, and mobilize communities and partnerships to improve health
5. Create, champion, and implement policies, plans, and laws that impact health
6. Utilize legal and regulatory actions designed to improve and protect the public's health
7. Assure an effective system that enables equitable access to the individual services and care needed to be healthy
8. Build and support a diverse and skilled public health workforce
9. Improve and innovate public health functions through ongoing evaluation, research, and continuous quality improvement
10. Build and maintain a strong organizational infrastructure for public health

The [10 Essential Public Health Services](#) provide a framework for public health to protect and promote the health of *all people in all communities*.

Cited in [Texas Health & Safety Code](#)

- Chapter 121. Local Public Health Reorganization Act
- Chapter 122. Powers and Duties of Counties and Municipalities Relating to Public Health

Overview of the Health District

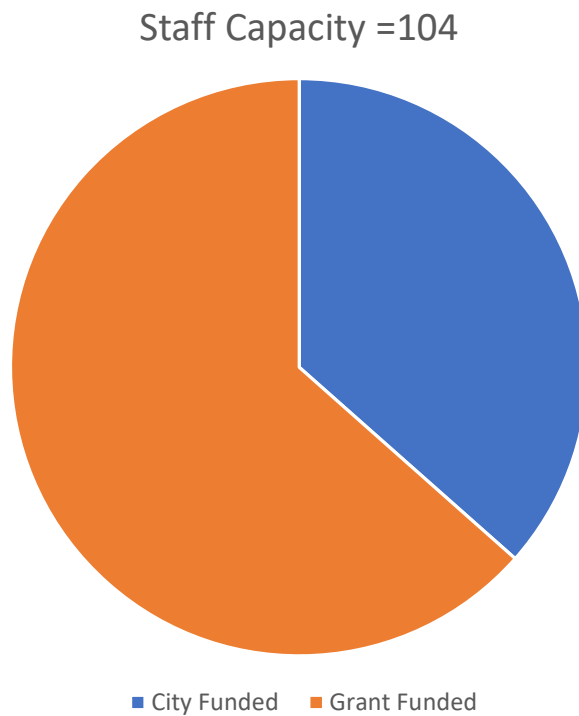


Public Health Services Through the Lifespan



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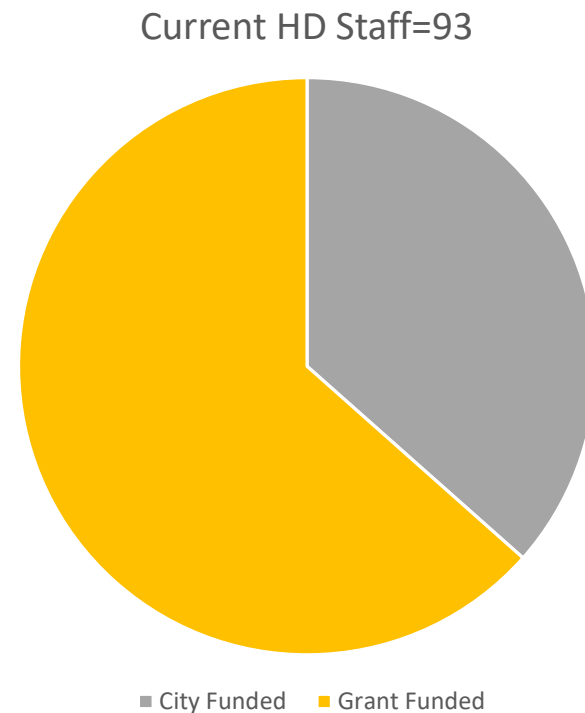
WMCPHD Staff Funding Breakdown



- Total HD Staff Capacity = 104
- City Funded Positions = 38
- Grant Funded = 66

Current Health District Staffing

- Total Current HD Staff = 93
- City Funded= 34
- Grant Funded =59
- Current Vacancies
- City Funded = 4
- Grant Funded = 7



Proposed Funding Changes to HD Cooperative Agreement

| | City Fee per Capita | County Fee per Capita |
|-------------------|---------------------|-----------------------|
| FY 2023 (Current) | \$3.00 | \$2.25 |
| FY 2024 | \$3.35 | \$2.55 |
| FY 2025 | \$3.70 | \$2.85 |
| FY 2026 | \$4.05 | \$3.15 |
| FY 2027 | \$4.40 | \$3.45 |
| FY 2028 | \$4.75 | \$3.75 |

Waco-McLennan County Public Health District

| WMCPHD COOPERATIVE AGREEMENT DRAFT | | | | | | | |
|---|-------------------------|-------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| FUNDING CITY CONTRIBUTIONS - PROPOSED INCREASE - \$0.35/CITY & \$0.30 COUNTY ANNUALLY | | | | | | | |
| OCTOBER 1, 2022 - SEPTEMBER 30, 2028 | | | | | | | |
| Funding Cities | *Population 2020 Census | CURRENT FY 22-23 \$3.00 | FY 23-24 \$3.35 | FY 24-25 \$3.70 | FY 25-26 \$4.05 | FY 26-27 \$4.40 | FY 27-28 \$4.75 |
| Bellmead | 10,763 | \$ 32,289.00 | \$ 36,056.05 | \$ 39,823.10 | \$ 43,590.15 | \$ 47,357.20 | \$ 51,124.25 |
| Beverly Hills | 1,878 | \$ 5,634.00 | \$ 6,291.30 | \$ 6,948.60 | \$ 7,605.90 | \$ 8,263.20 | \$ 8,920.50 |
| Bruceville-Eddy | 1,413 | \$ 4,239.00 | \$ 4,733.55 | \$ 5,228.10 | \$ 5,722.65 | \$ 6,217.20 | \$ 6,711.75 |
| Crawford | 887 | \$ 2,661.00 | \$ 2,971.45 | \$ 3,281.90 | \$ 3,592.35 | \$ 3,902.80 | \$ 4,213.25 |
| Gholson | 1,250 | \$ 3,750.00 | \$ 4,187.50 | \$ 4,625.00 | \$ 5,062.50 | \$ 5,500.00 | \$ 5,937.50 |
| Golinda | 618 | \$ 1,854.00 | \$ 2,070.30 | \$ 2,286.60 | \$ 2,502.90 | \$ 2,719.20 | \$ 2,935.50 |
| Hallsburg | 419 | \$ 1,257.00 | \$ 1,403.65 | \$ 1,550.30 | \$ 1,696.95 | \$ 1,843.60 | \$ 1,990.25 |
| Hewitt | 16,026 | \$ 48,078.00 | \$ 53,687.10 | \$ 59,296.20 | \$ 64,905.30 | \$ 70,514.40 | \$ 76,123.50 |
| Lacy Lakeview | 6,988 | \$ 20,964.00 | \$ 23,409.80 | \$ 25,855.60 | \$ 28,301.40 | \$ 30,747.20 | \$ 33,193.00 |
| Leroy | 354 | \$ 1,062.00 | \$ 1,185.90 | \$ 1,309.80 | \$ 1,433.70 | \$ 1,557.60 | \$ 1,681.50 |
| Lorena | 1,785 | \$ 5,355.00 | \$ 5,979.75 | \$ 6,604.50 | \$ 7,229.25 | \$ 7,854.00 | \$ 8,478.75 |
| McGregor | 5,321 | \$ 15,963.00 | \$ 17,825.35 | \$ 19,687.70 | \$ 21,550.05 | \$ 23,412.40 | \$ 25,274.75 |
| Mart | 1,748 | \$ 5,244.00 | \$ 5,855.80 | \$ 6,467.60 | \$ 7,079.40 | \$ 7,691.20 | \$ 8,303.00 |
| Moody | 1,376 | \$ 4,128.00 | \$ 4,609.60 | \$ 5,091.20 | \$ 5,572.80 | \$ 6,054.40 | \$ 6,536.00 |
| Riesel | 1,062 | \$ 3,186.00 | \$ 3,557.70 | \$ 3,929.40 | \$ 4,301.10 | \$ 4,672.80 | \$ 5,044.50 |
| Robinson | 12,443 | \$ 37,329.00 | \$ 41,684.05 | \$ 46,039.10 | \$ 50,394.15 | \$ 54,749.20 | \$ 59,104.25 |
| Ross | 245 | \$ 735.00 | \$ 820.75 | \$ 906.50 | \$ 992.25 | \$ 1,078.00 | \$ 1,163.75 |
| West | 2,531 | \$ 7,593.00 | \$ 8,478.85 | \$ 9,364.70 | \$ 10,250.55 | \$ 11,136.40 | \$ 12,022.25 |
| Woodway | 9,383 | \$ 28,149.00 | \$ 31,433.05 | \$ 34,717.10 | \$ 38,001.15 | \$ 41,285.20 | \$ 44,569.25 |
| Est. Funded City Total | | \$ 229,470.00 | \$ 256,241.50 | \$ 283,013.00 | \$ 309,784.50 | \$ 336,556.00 | \$ 363,327.50 |

| County | *Population 2020 Census | CURRENT FY 22-23 \$2.25 | FY 23-24 \$2.55 | FY 24-25 \$2.85 | FY 25-26 \$3.15 | FY 26-27 \$3.45 | FY 27-28 \$3.75 |
|-----------------|-------------------------|-------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| McLennan County | 260,578 | \$ 586,300.50 | \$ 664,473.90 | \$ 742,647.30 | \$ 820,820.70 | \$ 898,994.10 | \$ 977,167.50 |

City of Waco

\$3,863,148

\$3,863,148 \$ 4,214,733.00

\$ 4,598,316.00

\$ 5,016,809.00

\$ 5,473,388.00

Est. Contributions

\$ 4,678,918.50

\$ 4,783,863.40

\$ 5,240,393.30

\$ 5,728,921.20

\$ 6,252,359.10

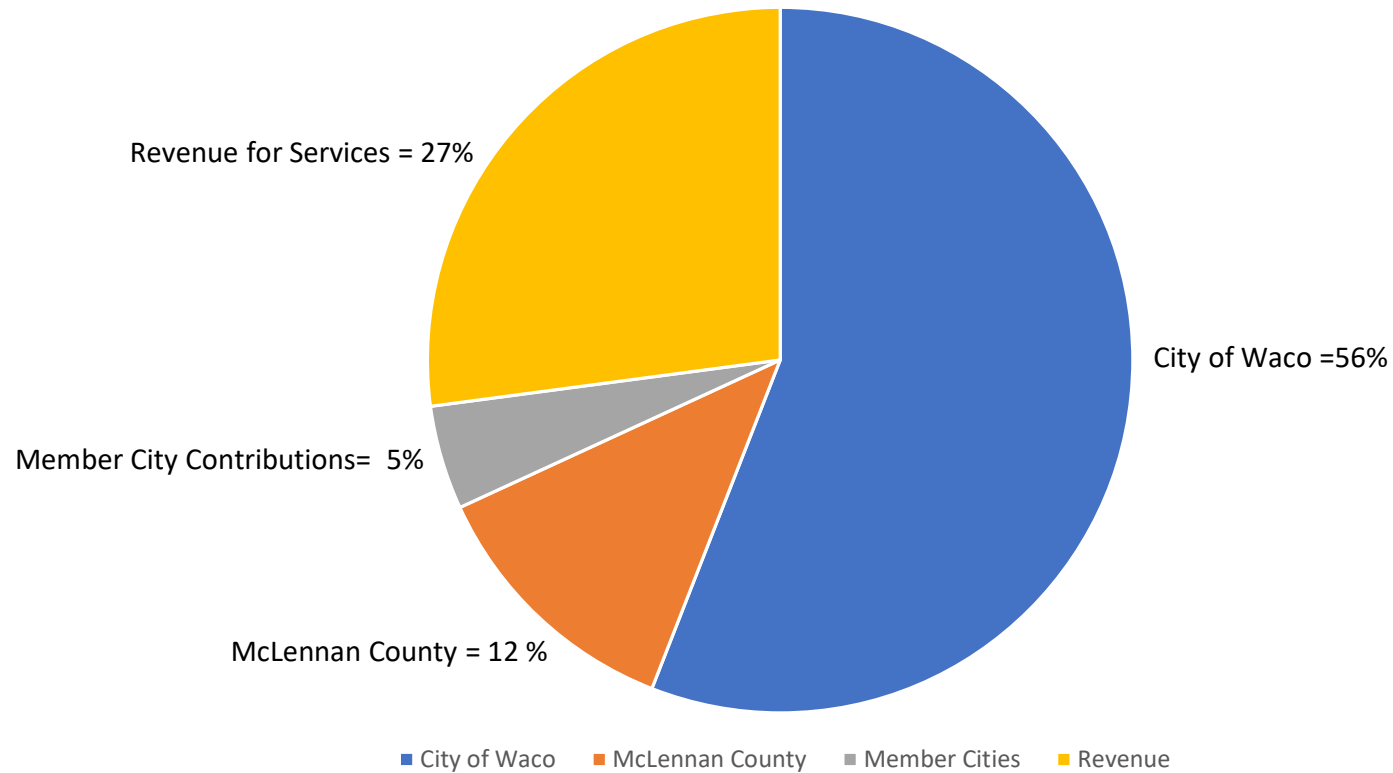
\$ 6,813,883.00

*Subject to change annually

Historically non-funding

Waco-McLennan County Public Health District

Total Source of Funding: \$4,803,307



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Proposed Language Changes to HD Cooperative Agreement

| Section | Proposed Changes |
|-------------------------|---|
| 2.2, 4.1 – Health Board | Clarifies Board’s advisory role to reflect the Texas Health and Safety Code |
| 4.5 - Terms | Included staggered terms and term length |
| 4.7 – Quorum | Increased quorum to majority of Government Representatives present |
| 4.8 – Meetings | Director and Health Board Chair can call Special Meetings |

Proposed Language Changes to HD Cooperative Agreement

| Section | Proposed Changes |
|--|---|
| 4.10 – Residency | Included 3-year residency requirement in District |
| 7.6 – Approval of expenditures; bidding requirements | Increased Director’s spending authority from \$25,000 to \$50,000. |
| 7.10 – Audit | Changed from mailing paper copies to providing electronic versions of the financial report. |

Recommended Changes from Advisory Board Members

| Section | Proposed Change |
|-------------------|---|
| 4.2.1 Composition | Omit the wording reference who will serve from the county and insert generic language about appointments. |
| 4. 8 Meetings | Retain the wording, “Special meetings may also be called by Government Representatives.” |

Next Steps

- Final Discussion and Approval from the Health Board- April 19th
- Final Discussion and Approval from McLennan County Commissioner's Court- May 2nd
- Final approval from Waco City Council – May 2nd

Questions?

Thank You