

2023-2024 Budget Development

April 18, 2023

Budget Calendar

Timeline

- April 13-28 – Departments Present Budget Submissions to City Manager's Office
- May 9 – Budget and Audit Committee
- May 23 – Budget and Audit Committee – Financial Management Policy
- May 24 – City Manager's Office Final Review of Budget Requests
- June 13 – Budget and Audit Committee – Utility Rates
- **June 27 – Special Meeting – City Manager Presentation of Budget**
- June 30 – Planned filing of Budget – operational, capital, and fee schedule
- July 25 – Certified Tax Roll Due from MCAD
- August 1 – Budget Due

Timeline

- **August 1 – Presentation on Filed Budget and Certified Tax Roll**
- **August 1 – Resolution Setting Date for Public Hearing on Budget**
- **August 6 – Budget and Audit - Fee Schedule, CIP Plan, and Quarterly Financial Update**
- **August 15 – 1st Reading of Ordinance setting Departments**
- **August 15 – Resolution Setting Date for Public Hearing on Tax Rate**
- **August 29 – Public Hearing on Proposed Budget**
- **August 29 – Adoption of the Budget**
- **August 29 – 2nd Reading of Ordinance setting Departments**
- **September 5 - Public Hearing and First and Final Reading of Tax Rate Ordinance**

A glowing Earth is centered in the frame, set against a dark, star-filled cosmic background. The planet's surface shows blue oceans, green landmasses, and white cloud patterns. Overlaid on the center of the Earth is the word "QUESTIONS?" in a bold, white, sans-serif font. The text has a prominent yellow-to-orange gradient glow around its edges, making it stand out against the dark background and the planet's colors.

QUESTIONS?