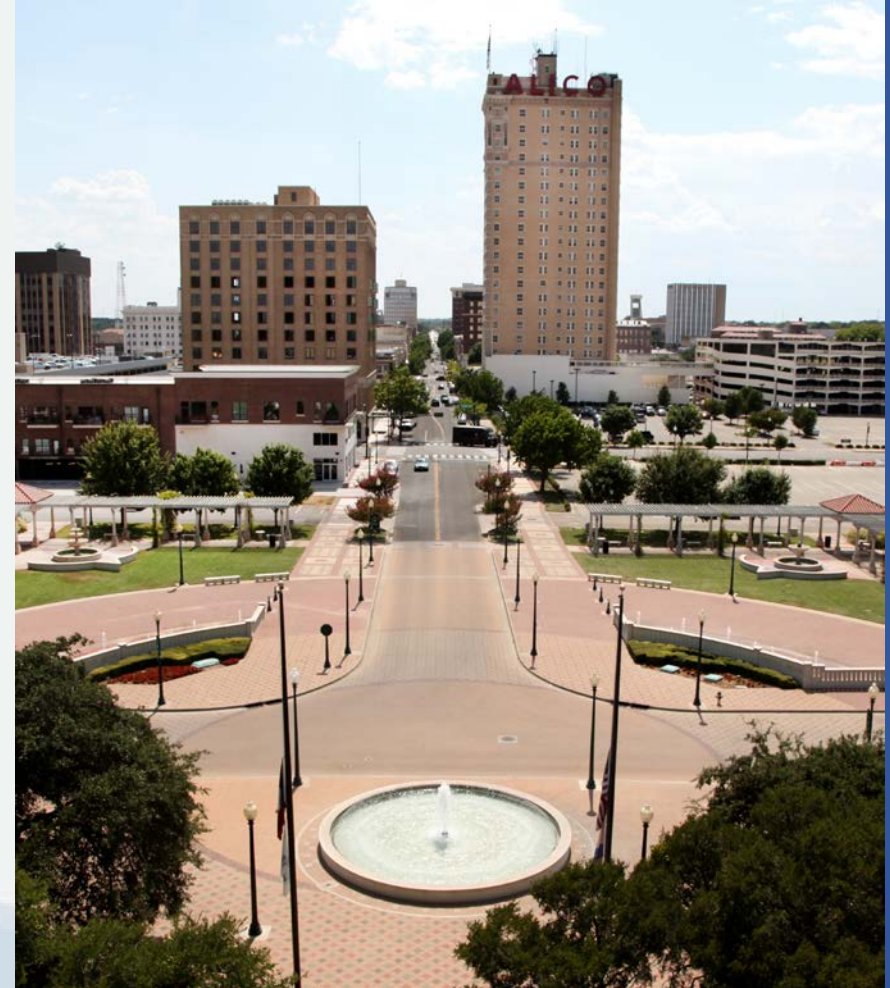


# 2022-2023 ANNUAL ACTION PLAN

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City Council  
JULY 5, 2022

*Community Services Department*



CITY OF WACO

# 2022-2023 Annual Action Plan Overview

01 Action Plan  
Process

02 CDBG Allocations &  
Recommendations

03 HOME Allocations &  
Recommendations

04 Prior Year  
Accomplishments

05 Next Steps



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# Action Plan Process



# Prior Year Accomplishments

Improved Housing	Ownership Assistance	Public Services	Small Business Support	Homeless Prevention
<ul style="list-style-type: none"><li>• Seven houses repaired under the HOME Rehabilitation and LIPP Program</li><li>• 10 roofs repaired through Roof Repair Program</li><li>• 7,104 code violations related to neighborhood revitalization</li></ul>	<ul style="list-style-type: none"><li>• Seven homeowners assisted with down payment and closing cost</li><li>• Construction of 3 affordable housing units through a Community Housing Development Organization.</li><li>• Four persons provided counseling and match assistance through Individual Development Account.</li></ul>	<ul style="list-style-type: none"><li>• Seven children provided therapeutic mental health counseling</li><li>• 48 persons provided substance abuse counseling</li><li>• 148 homeless persons provided case management and shelter services</li><li>• 42 families provided parent and early childhood education</li><li>• 344 victims of domestic violence assisted.</li></ul>	<ul style="list-style-type: none"><li>• \$70,000 awarded to small businesses to provide economic relief through Coronavirus Aid, Relief, and Economic Security Act (CARES) funds</li></ul>	<ul style="list-style-type: none"><li>• 80 families assisted with rental and mortgage payments through CARES Act funds</li><li>• 21 homeless persons provided shelter to isolate through CARES Act funds</li><li>• 45 families assisted through Tenant Based Rental Assistance</li><li>• 130 homeless residents provided 24/7 shelter care to prepare and prevent spread of COVID-19</li></ul>

# Funding Levels



## Funding Allocation

- CDBG - \$1,328,757
  - HOME - \$692,888
  - **TOTAL - \$2,021,645**
- 
- CDBG - \$1,302,073
  - HOME - \$628,043
  - **TOTAL - \$1,930,116**
- 
- CDBG - \$1,366,374
  - HOME - \$715,495
  - **TOTAL - \$2,081,869**
- 
- CDBG - \$1,433,855
  - HOME - \$700,789
  - **TOTAL - \$2,134,644**
- 
- CDBG - \$1,384,540
  - HOME - \$782,472
  - **TOTAL - \$2,167,012**

## Funding Increase/Decrease

- Increase - \$311,930.00
- 
- Decrease - (\$-91,529.00)
- 
- Increase - \$151,753.00
- 
- Increase - \$52,775.00
- 
- Increase - \$32,368

# Entitlement Grants

## **Community Development Block Grants (CDBG)**

Used for a wide range of community development needs

- Allocation: \$1,384,540
- Administration Cap 20%: \$276,908
- Public Service Cap 15%: \$207,681
  - \$120,072 recommended allocation
- Net Available: \$987,560

# Meeting National Objectives & Eligibility

## *CDBG: Community Development Block Grant*

### **Eligibility Requirements:**

- Benefit low to moderate income
- Prevent slums or blight
- Address urgent community needs
- Used for eligible spending activities
- Not less than 70% of spending must benefit low to moderate income persons

### **Eligible Activities:**

- Administration: 20% Cap
- Public Services: 15% Cap
- Housing Rehabilitation
- Homeownership Assistance
- Public Facilities & Improvements (Parks)
- Blight removal/demolition
- Code Enforcement
- Acquisition/disposition of real property
- Economic Development

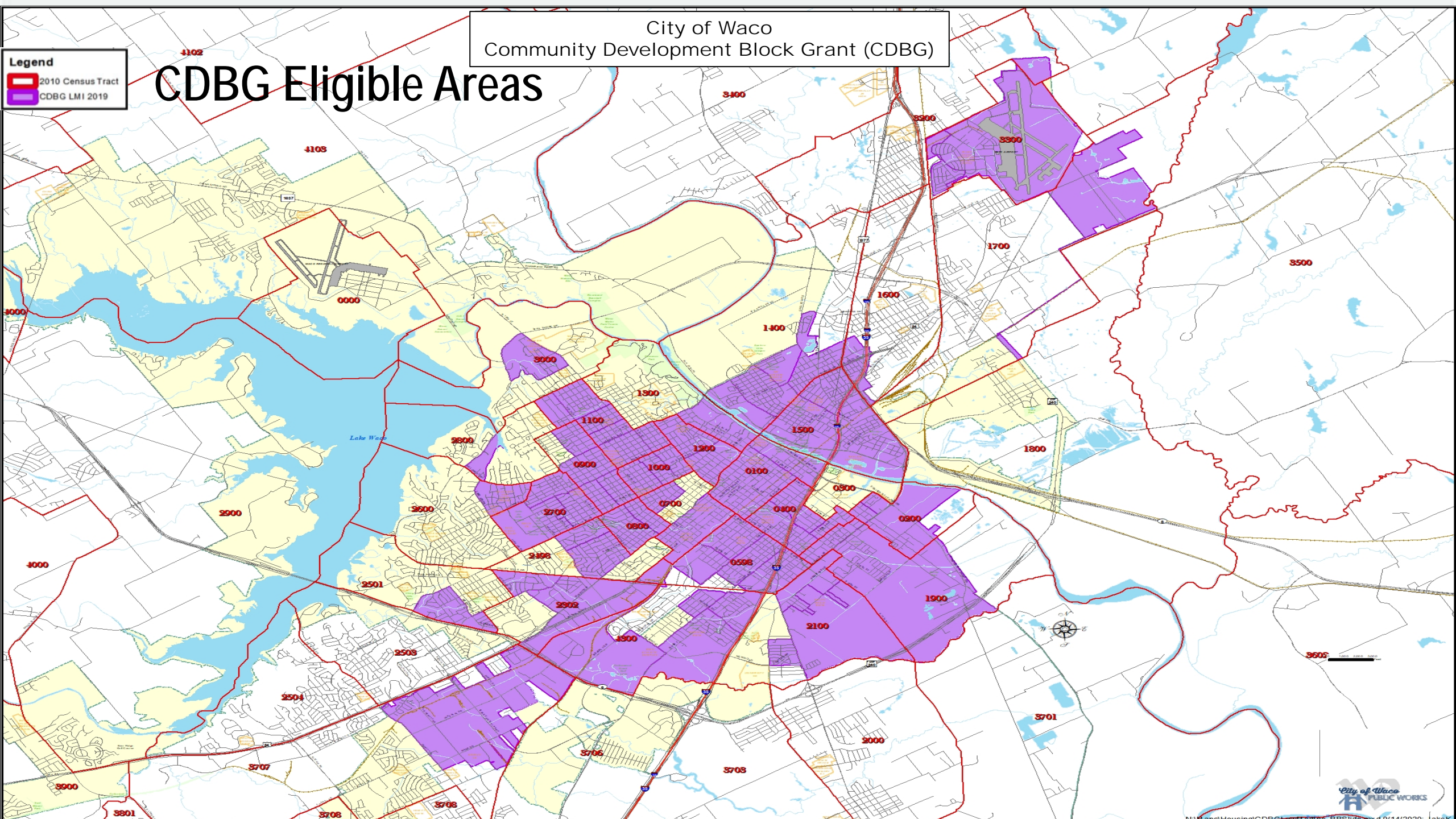


City of Waco  
Community Development Block Grant (CDBG)

**Legend**

- 2010 Census Tract
- CDBG LMI 2019

# CDBG Eligible Areas





# CDBG Housing & Public Facility

*CDBG: Community Development Block Grant*

Total Applicants

5



Total Amount  
Requested

\$987,560



Amount  
Recommended  
to Fund

\$987,560



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## CDBG: Housing & Public Facility

Program	Last Year	Current Year Request	Current Year Rec'd
Waco CDC-Roof Repair	\$101,658	\$162,150	\$162,150
Rehab/Reconstruction COW	\$525,000	\$372,795	\$372,795
Down Payment Delivery	\$66,615	\$66,615	\$66,615
Rehab & TBRA Delivery	\$86,000	\$86,000	\$86,000
CDBG Housing Total	\$779,273	\$687,560	\$687,560



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## CDBG: Public Facility & Administration

Program	Last Year	Current Year Request	Current Year Rec'd
City of Waco – Site Development	\$286,761	\$300,000	\$300,000
CDBG Administration	\$286,771	\$276,908	\$276,908
CDBG Public Facilities & Admin Total	\$573,532	\$576,908	\$576,908



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# CDBG Public Service Requests:

*CDBG: Community Development Block Grant*

Total Applicants

5



Total Amount Requested

\$292,289



Public Service Cap:

\$207,681



Amount Recommended to Fund

\$120,072



## CDBG: Public Service

Program	Last Year	Current Year Request	Current Year Rec'd
Talitha Koum – Pre-Kindergarten Therapeutic Classroom	\$35,050	\$37,678	\$37,678
Inspiración, Inc. – Parent/Child Education	\$30,000	\$40,000	\$30,000
Family Abuse – Shelter Operations	\$16,000	\$16,000	\$16,000
Mission Waco – My Brothers Keeper Shelter Operations	\$0	\$151,059	\$36,394
Trinity Sports Organization	\$0	\$47,552	\$0
Public Service Total	\$81,050	\$292,289	\$120,072



# Entitlement Grants

## **HOME Investment Partnerships (HOME)**

Used to create affordable housing for low-income households

- Allocation: \$782,472
- Administration Cap 10%: \$78,247
- Community Housing Development Organization (CHDO)  
15% Allocation: \$117,371
- Net Available: \$586,854



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# HOME Program Eligible Activities





- Administration – 10% Cap
- Homeownership (Construction and Rehabilitation)
- Rental (Construction and Rehabilitation)
- CHDO – 15% Cap
- Down payment & closing cost assistance
- Tenant Based Rental Assistance (TBRA)
- Acquisition of vacant land
- Demolition that results in new HOME assisted affordable housing units being created



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# HOME Requests

*HOME: Home Investment Partnerships Program*

Total Applicants	Total Available	Total Amount Requested	Amount Recommended to Fund
4	\$782,472	\$807,472	\$782,472
			

# HOME: Housing

Program	Last Year	Current Year Request	Current Year Rec'd
TBRA – HOTBHN	\$50,000	\$225,000	\$200,000
Housing Development/Acquisition/Rehab COW	\$235,710	\$204,225	\$204,225
CHDO – Grassroots CDC	\$120,000	\$200,000	\$200,000
Down Payment Assistance COW	\$225,000	\$100,000	\$100,000
HOME Administration	\$70,079	\$78,247	\$78,247
HOME Total	\$700,789	\$807,472	\$782,472

# Next Steps

**June 17<sup>th</sup> – July 19<sup>th</sup>**

Public Comment Period

**July 5<sup>th</sup>**

City Council – First Public Hearing

**July 19<sup>th</sup>**

City Council – Second Public Hearing

**August 2<sup>nd</sup>**

Resolution Approving Final Annual Action Plan

**August 16<sup>th</sup>**

Final Annual Action Plan Due to HUD



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# Questions?



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