

Fiscal Year 2022-2023 Budget Development Update



CITY OF WACO

Discussion Topics

- Fiscal Year 2022-2023 budget development
- Budget Calendar

Budget Calendar

- July 12 – Budget and Audit Committee – Fee Schedule and Draft Financials for smaller funds
- July 15 – Planned completion of Budget – operational, capital, and fee schedule
- July 25 – Certified Tax Roll Due from MCAD
- July 29 – Budget Due
- **August 2 – Presentation of Filed Budget and Certified Tax Roll**
- **August 2 – Resolution Setting Date for Public Hearing and Vote on Budget**
- **August 16 – Public Hearing and 1st reading on Municipal Drainage Utility Ordinance Changes**
- **August 16 – 1st Reading of Ordinance setting Departments**
- **August 16 – Resolution Setting Date for Public Hearing and Vote on Tax Rate**

Budget Calendar

- **August 30 – 2nd Reading on Municipal Drainage Utility Ordinance Changes**
- **August 30 – Public Hearing and Vote on Resolution on Municipal Drainage Utility fee schedule revision**
- **August 30 – Public Hearing on Proposed Budget**
- **August 30 – Adoption of the Budget**
- **August 30 – 2nd Reading of Ordinance setting Departments**
- **September 6 - Public Hearing and First and Final Reading of Tax Rate Ordinance**



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QUESTIONS?

A vibrant yellow 3D star with a colorful, multi-colored trail (red, orange, green) extending from its base, set against a dark blue background with white stars.