

2021-2022 ANNUAL ACTION PLAN

WORK SESSION
JULY 20, 2021

Community Services Department



2021-2022 Annual Action Plan Overview

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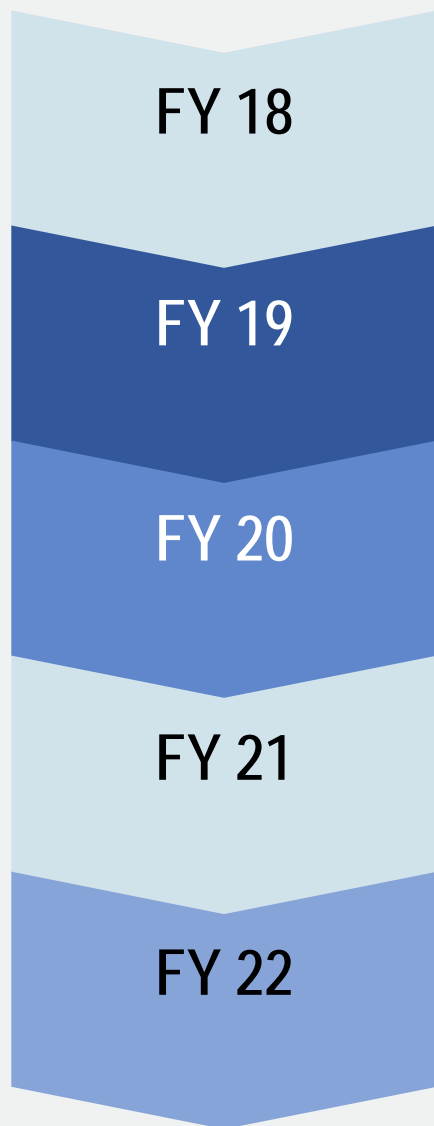
Action Plan Process



Prior Year Accomplishments

Improved Housing	Ownership Assistance	Public Facilities and Infrastructure	Public Services	Small Business Support	Homeless Prevention
<ul style="list-style-type: none">• Seven houses repaired under the HOME Rehabilitation and LIPP Program• 19 roofs repaired through Roof Repair Program• 25 ramps completed through Ramp Program• 6,949 code violations related to neighborhood revitalization	<ul style="list-style-type: none">• Seven homeowners assisted with down payment and closing cost• One construction of affordable housing unit through a Community Housing Development Organization.• Five persons provided counseling and match assistance through Individual Development Account.	<ul style="list-style-type: none">• Installation of park equipment to increase the value of existing amenities for 5,285 residents	<ul style="list-style-type: none">• 6 children provided therapeutic mental health counseling• 18 persons provided substance abuse counseling• 167 homeless persons provided case management and shelter services• 46 families provided parent and early childhood education• 512 victims of domestic violence assisted.	<ul style="list-style-type: none">• 210 small businesses assisted through Coronavirus Aid, Relief, and Economic Security Act (CARES) funds	<ul style="list-style-type: none">• 17 families assisted with rental and mortgage payments through CARES Act funds• 13 homeless persons provided shelter to isolate through CARES Act funds• 34 families assisted through Tenant Based Rental Assistance

Funding Levels



Funding Allocation

- CDBG - \$1,217,211
- HOME - \$492,504
- TOTAL - \$1,709,715

- CDBG - \$1,328,757
- HOME - \$692,888
- TOTAL - \$2,021,645

- CDBG - \$1,302,073
- HOME - \$628,043
- TOTAL - \$1,930,116

- CDBG - \$1,366,374
- HOME - \$715,495
- TOTAL - \$2,081,869

- CDBG - \$1,433,855
- HOME - \$700,789
- TOTAL - \$2,134,644

Funding Increase/Decrease

- Decrease - (\$-97,187)*

- Increase - \$311,930.00

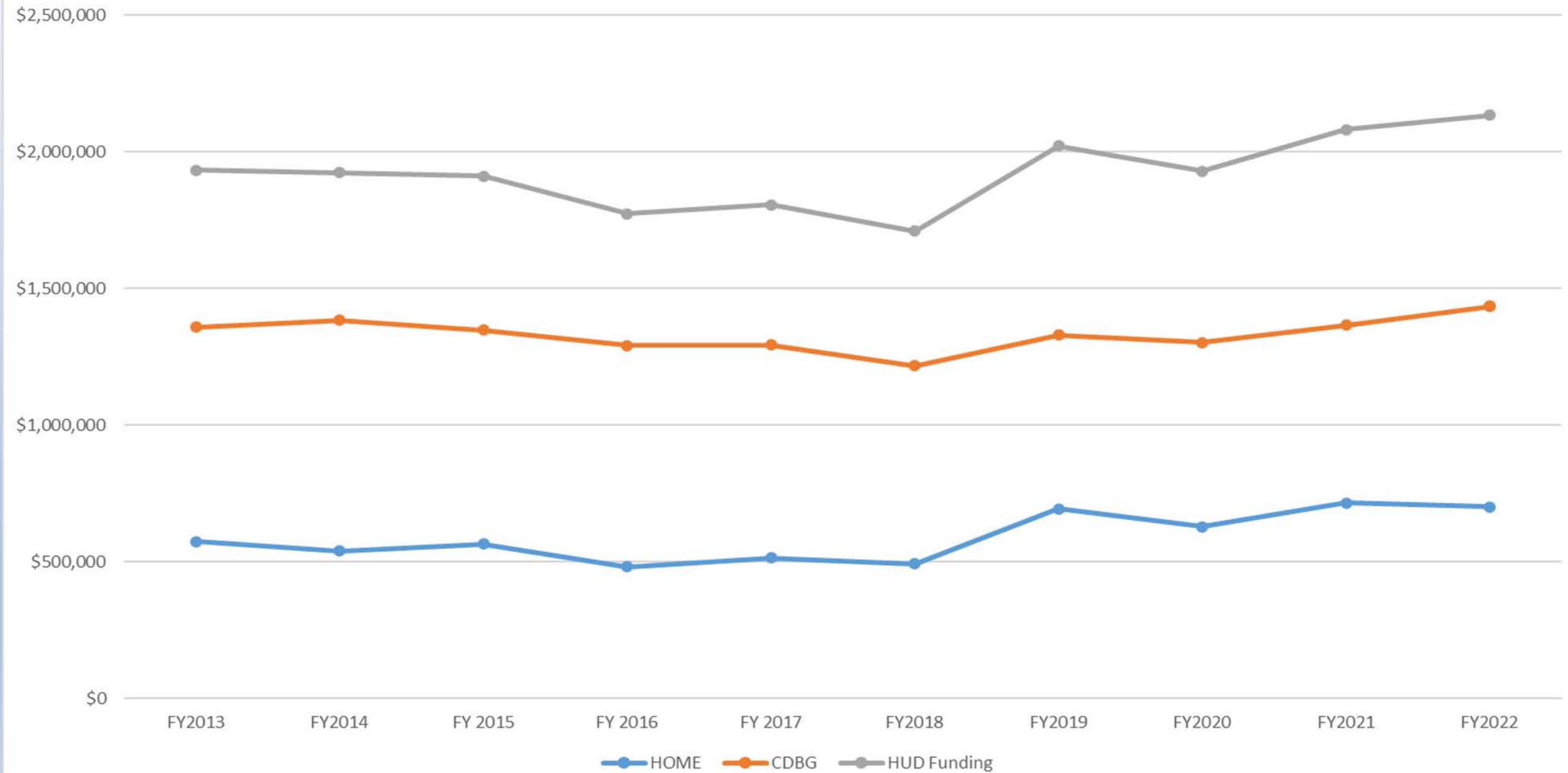
- Decrease - (\$-91,529.00)

- Increase - \$151,753.00

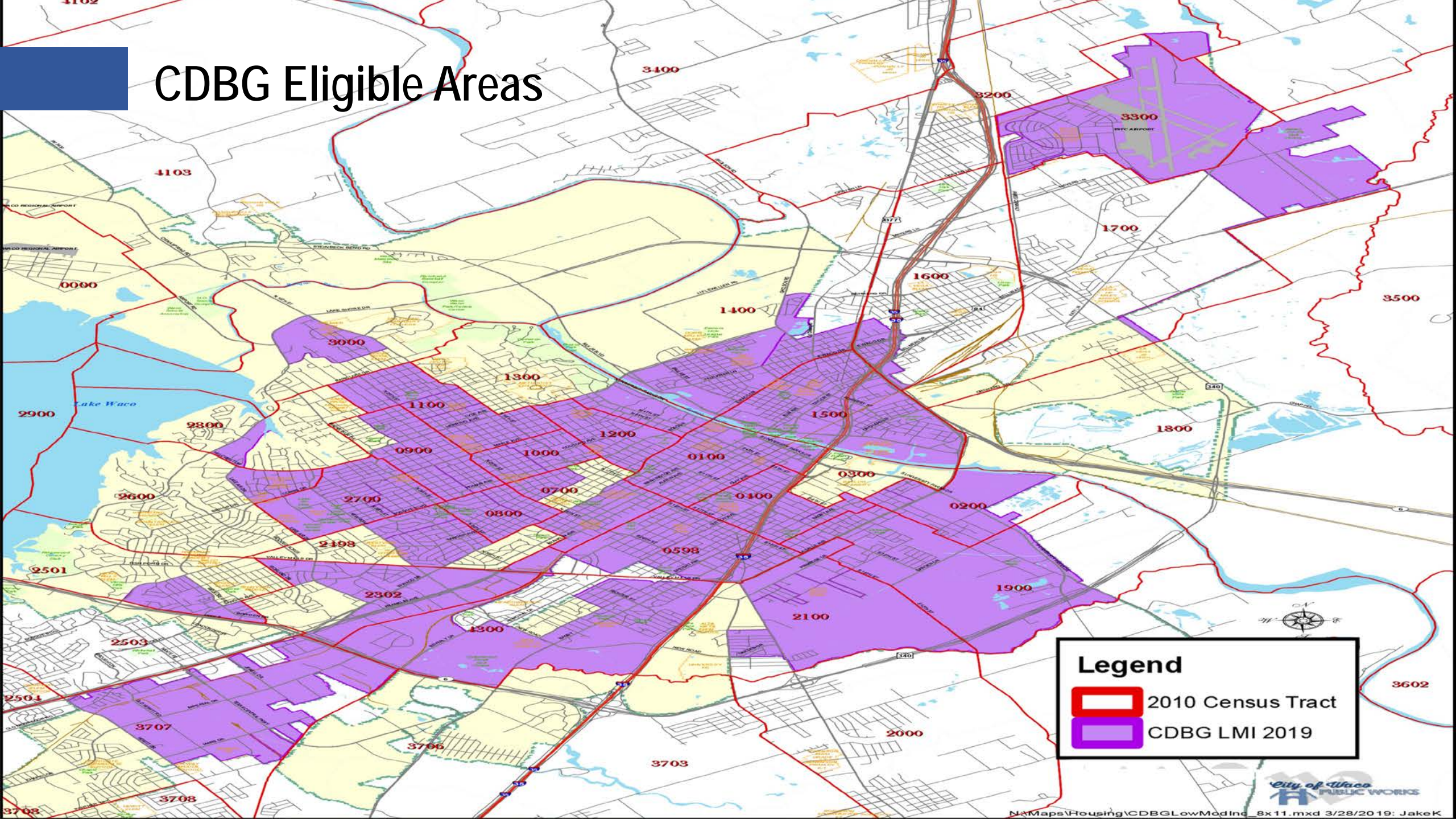
- Increase - \$52,775.00

TOTAL - \$327,742.00

10-Year Allocation History



100%



Entitlement Grants

Community Development Block Grants (CDBG)

Used for a wide range of community development needs.

- Allocation: \$1,433,855
- Administration Cap 20%: \$286,771
- Public Service Cap 15%: \$215,078
- Net Available: \$932,006

HOME Investment Partnerships (HOME)

Used to create affordable housing for low-income households

- Allocation: \$700,789
- Administration Cap 10%: \$70,079
- Community Housing Development Organization (CHDO) 15% Allocation: \$105,118
- Net Available: \$525,592



Meeting National Objectives & Eligibility

CDBG: Community Development Block Grant

Eligibility Requirements:

- Benefit low to moderate income
- Prevent slums or blight
- Address urgent community needs
- Used for eligible spending activities
- Not less than 70% of spending must benefit low to moderate income persons

Eligible Activities:

- Administration: 20% Cap
- Public Services: 15% Cap
- Housing Rehabilitation
- Homeownership Assistance
- Public Facilities & Improvements (Parks)
- Blight removal/demolition
- Code Enforcement
- Acquisition/disposition of real property
- Economic Development

CDBG Housing & Public Facility Requests:

CDBG: Community Development Block Grant

Total Applicants

9 (including
City requests)



Total Available

\$1,147,084



Total Amount
Requested

\$1,519,376



Amount
Recommended
to Fund

\$1,352,805



CDBG: Housing & Public Facility





Program	PY 20'	PY 21' Request	PY 21' REC
Code Enforcement	\$250,000	\$200,000	\$0
Waco CDC-Roof Repair	\$66,500	\$85,000	\$101,658
Rehab/Reconstruction COW	\$250,000	\$525,000	\$525,000
Down Payment Delivery	\$61,000	\$66,615	\$66,615
Rehab & TBRA Delivery	\$45,100	\$86,000	\$86,000
CDBG Housing Total	\$672,600	\$962,615	\$979,273

CDBG: Housing & Public Facility

Program	PY 20'	PY 21' Request	PY 21' REC
City of Waco – Site Development	\$103,222	\$86,761	\$286,761
Brooklyn & Dewey Park – Play Feature Replacements NEW (PF)	\$0	\$25,000	\$0
Bell's Hill & Sul Ross Park – Shade Cover NEW (PF)	\$0	\$45,000	\$0
Oakwood Park – Park Improvements NEW (PF)	\$0	\$400,000	\$0
CDBG Administration	\$273,316	\$286,771	\$286,771
CDBG Housing, Public Facilities & Admin Total	\$1,048,930	\$1,519,376	\$1,352,805

CDBG Public Service Requests:

CDBG: Community Development Block Grant

<div>Total Applicants</div> <div>4</div> <div></div>	<div>Total Amount Requested</div> <div>\$159,562</div> <div></div>	<div>Public Service Cap:</div> <div>\$215,078</div> <div></div>	<div>Amount Recommended to Fund</div> <div>\$81,050</div> <div></div>
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CDBG: Public Service





Program	PY 20'	PY 21' Request	PY 21' REC
Talitha Koum – Older Infant Classroom	\$35,050	\$43,096	\$35,050
Inspiración, Inc. – Parent/Child Education	\$30,000	\$40,000	\$30,000
Mission Waco – My Brothers Keeper Shelter Operations	\$36,394	\$60,466	\$0
Family Abuse – Shelter Operations	\$16,000	\$16,000	\$16,000
Public Service Total	\$217,444	\$159,562	\$81,050

HOME Program Eligible Activities

- Administration – 10% Cap
- Homeownership (Construction and Rehabilitation)
- Rental (Construction and Rehabilitation)
- CHDO – 15% Cap
- Down payment & closing cost assistance
- Tenant Based Rental Assistance (TBRA)
- Acquisition of vacant land
- Demolition that results in new HOME assisted affordable housing units being created

HOME Requests

HOME: Home Investment Partnerships Program

Total Applicants	Total Available	Total Amount Requested	Amount Recommended to Fund
5 (including City requests)	\$525,592	\$950,710	\$700,789
			

HOME: Housing

Program	PY 20'	PY 21' Request	PY 21' REC
Rehab/Reconstruction COW	\$200,000	\$0	\$0
TBRA – MHMR	\$100,000	\$100,000	\$50,000
Housing Development/Acquisition/Rehab COW	\$344,111	\$235,710	\$235,710
CHDO – Waco CDC	\$0	\$120,000	\$120,000

HOME: Housing

Program	PY 20'	PY 21' Request	PY 21' REC
Down Payment Assistance COW	\$0	\$225,000	\$225,000
CHDO – NeighborWorks	\$0	\$270,000	\$0
HOME Administration	\$71,568	\$70,079	\$70,079
HOME Total	\$715,495	\$950,710	\$700,789

Next Steps

June 10th – July 9th

Public Comment Period

June 15th

City Council – First Public Hearing

July 6th

City Council – Second Public Hearing

July 20th

Work Session Presentation

August 3rd

Resolution Approving Final Annual Action Plan

August 16th

Final Annual Action Plan Due to HUD



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Questions?



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