



WACO AIRPORT TERMINAL

DESIGN DEVELOPMENT

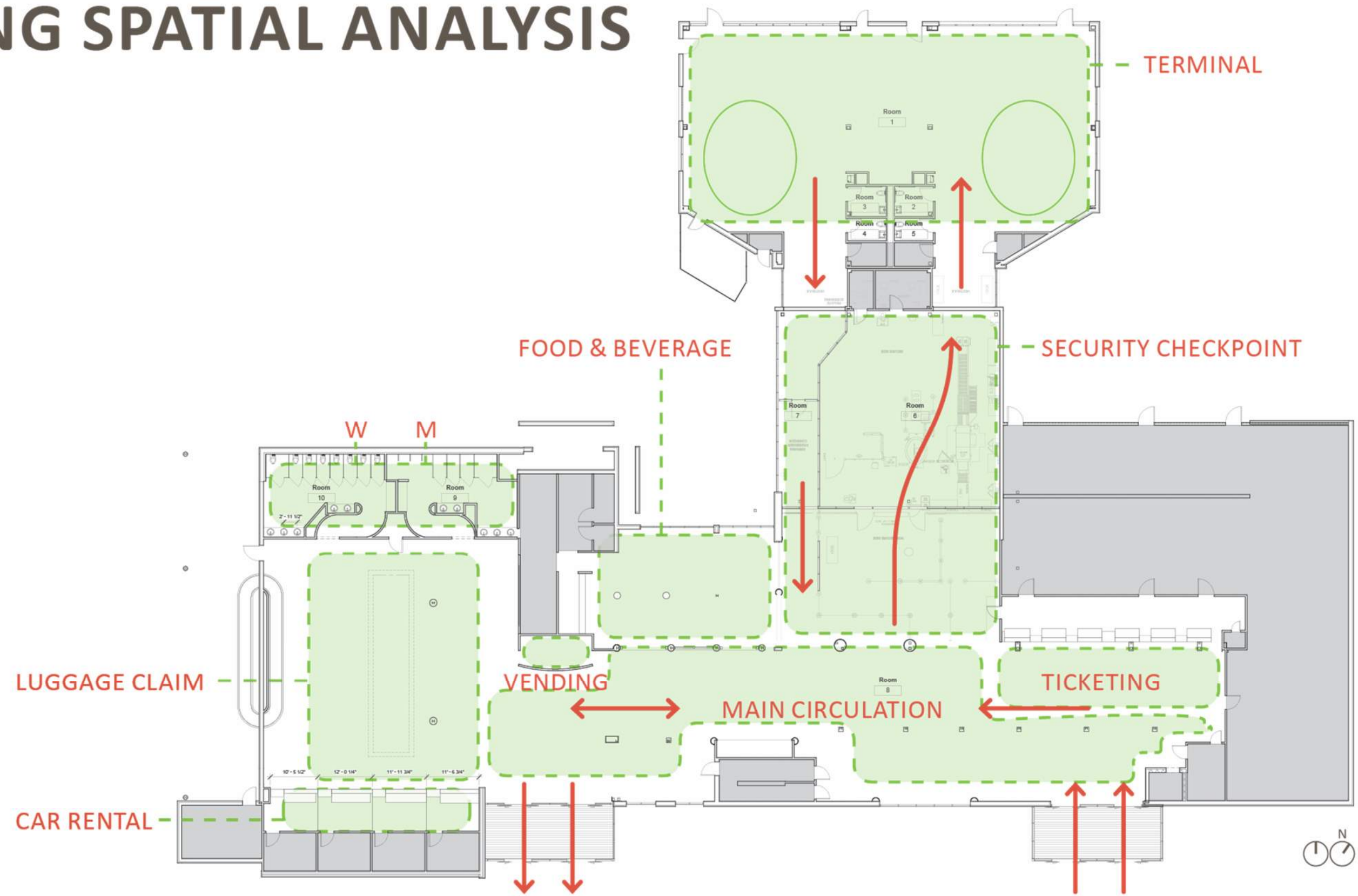
AIRPORT TERMINAL RENOVATION

CREATIVE
INNOVATIVE
GATEWAY

WACO

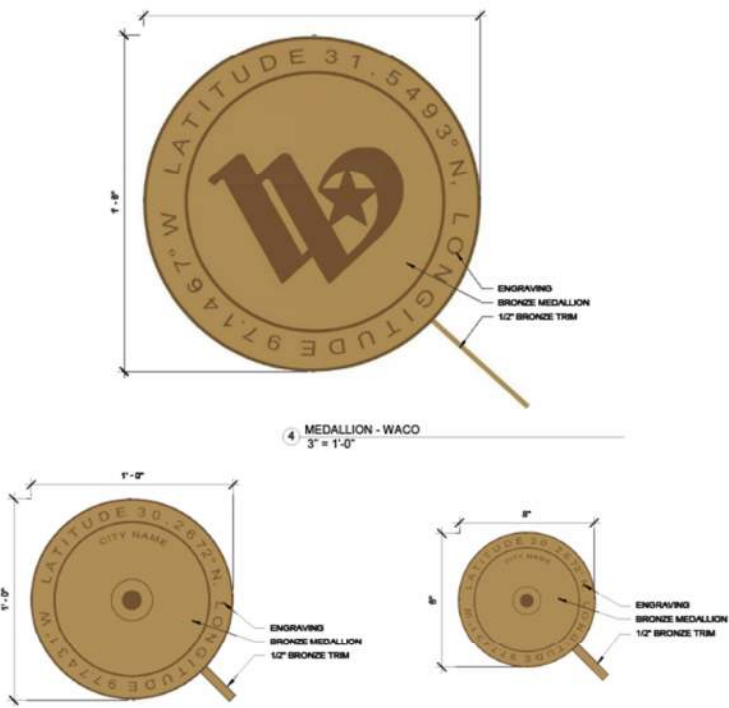


EXISTING SPATIAL ANALYSIS



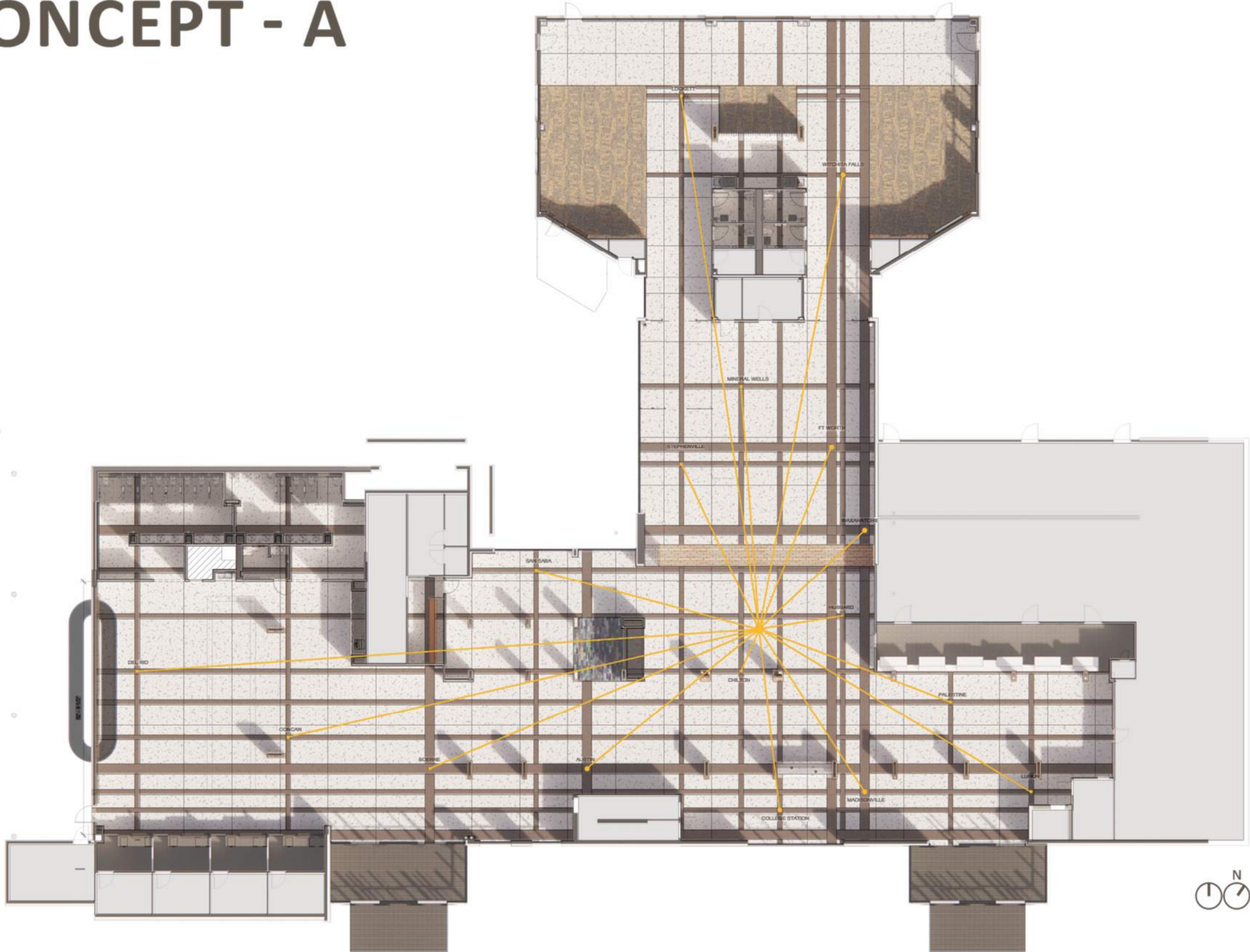


FLOORING CONCEPT - A

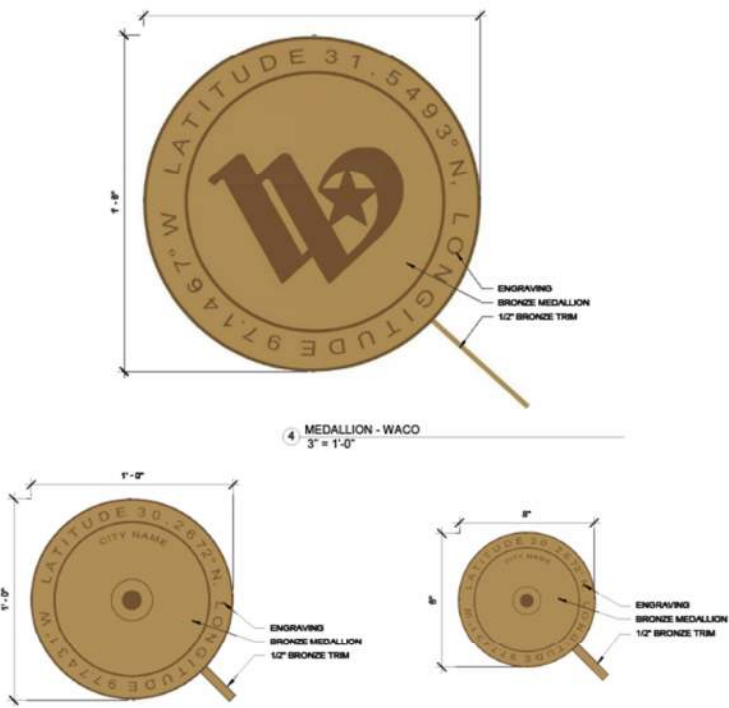


SCHEDULE OF CITIES FOR FLOORING

WACO	31.5493° N, 97.1467° W
HUBBARD	31.8485° N, 96.7972° W
WAXAHACHIE	32.3865° N, 96.8483° W
FORT WORTH	32.7555° N, 97.3308° W
WICHITA FALLS	33.9137° N, 98.4934° W
MINERALL WELLS	32.8085° N, 98.1128° W
LOCKETT	34.0812° N, 99.3779° W
STEPHENVILLE	32.2207° N, 98.2023° W
SAN SABA	31.1957° N, 98.7181° W
DEL RIO	29.3709° N, 100.8959° W
CONCAN	29.5015° N, 99.7215° W
BOERNE	29.7947° N, 98.7320° W
AUSTIN	30.2672° N, 97.7431° W
CHILTON (LOTT)	31.2804° N, 97.0650° W
COLLEGE STATION	30.6280° N, 96.3344° W
MADISIONVILLE	30.9499° N, 95.9116° W
LUFKIN	31.3346° N, 94.7321° W
PALESTINE	31.7621° N, 95.6308° W

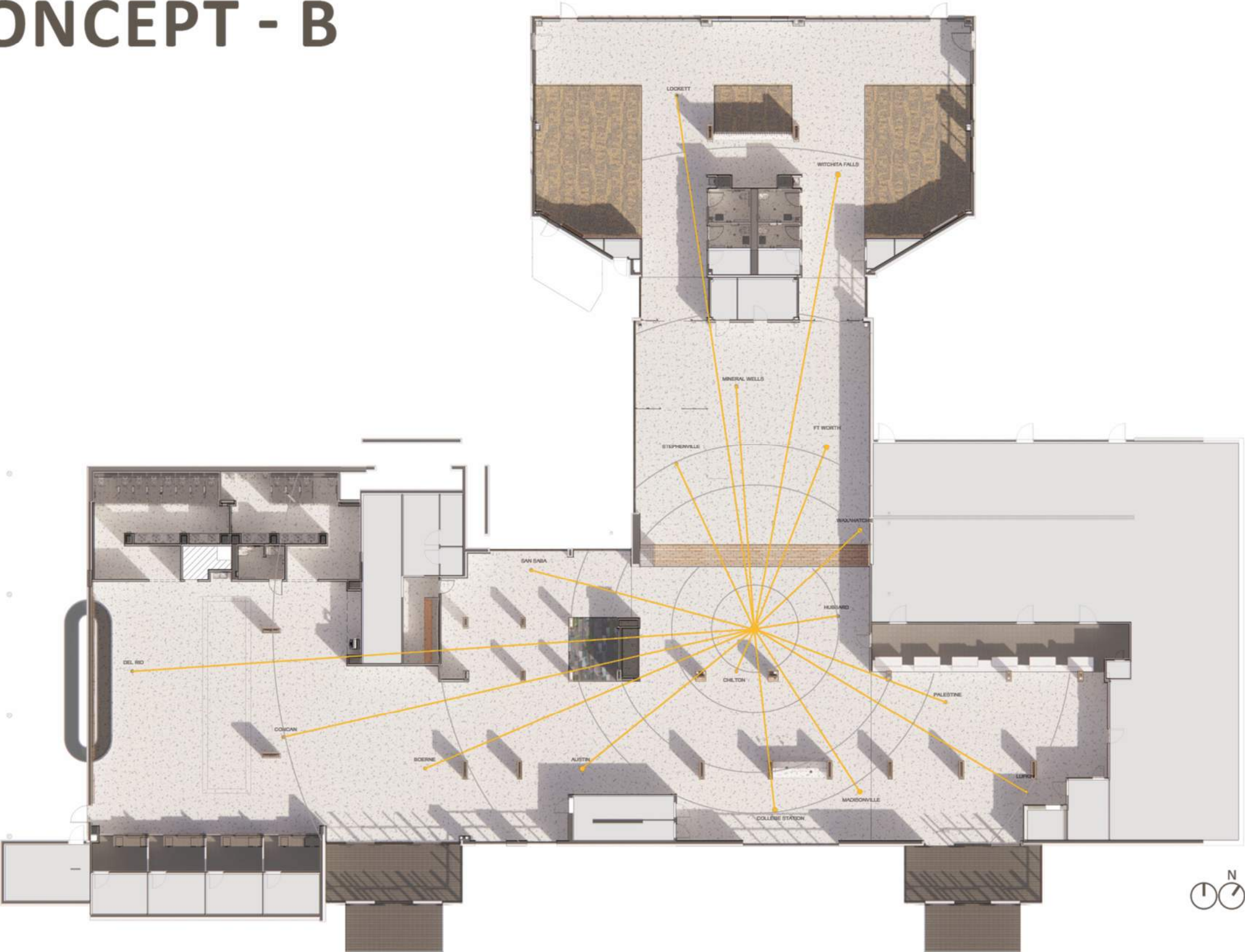


FLOORING CONCEPT - B



SCHEDULE OF CITIES FOR FLOORING

WACO	31.5493° N, 97.1467° W
HUBBARD	31.8485° N, 96.7972° W
WAXAHACHIE	32.3865° N, 96.8483° W
FORT WORTH	32.7555° N, 97.3308° W
WICHITA FALLS	33.9137° N, 98.4934° W
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FLOOR MATERIALS



AIRSIDE
TERMINAL



CHILDREN'S
AREA



CAR
RENTAL

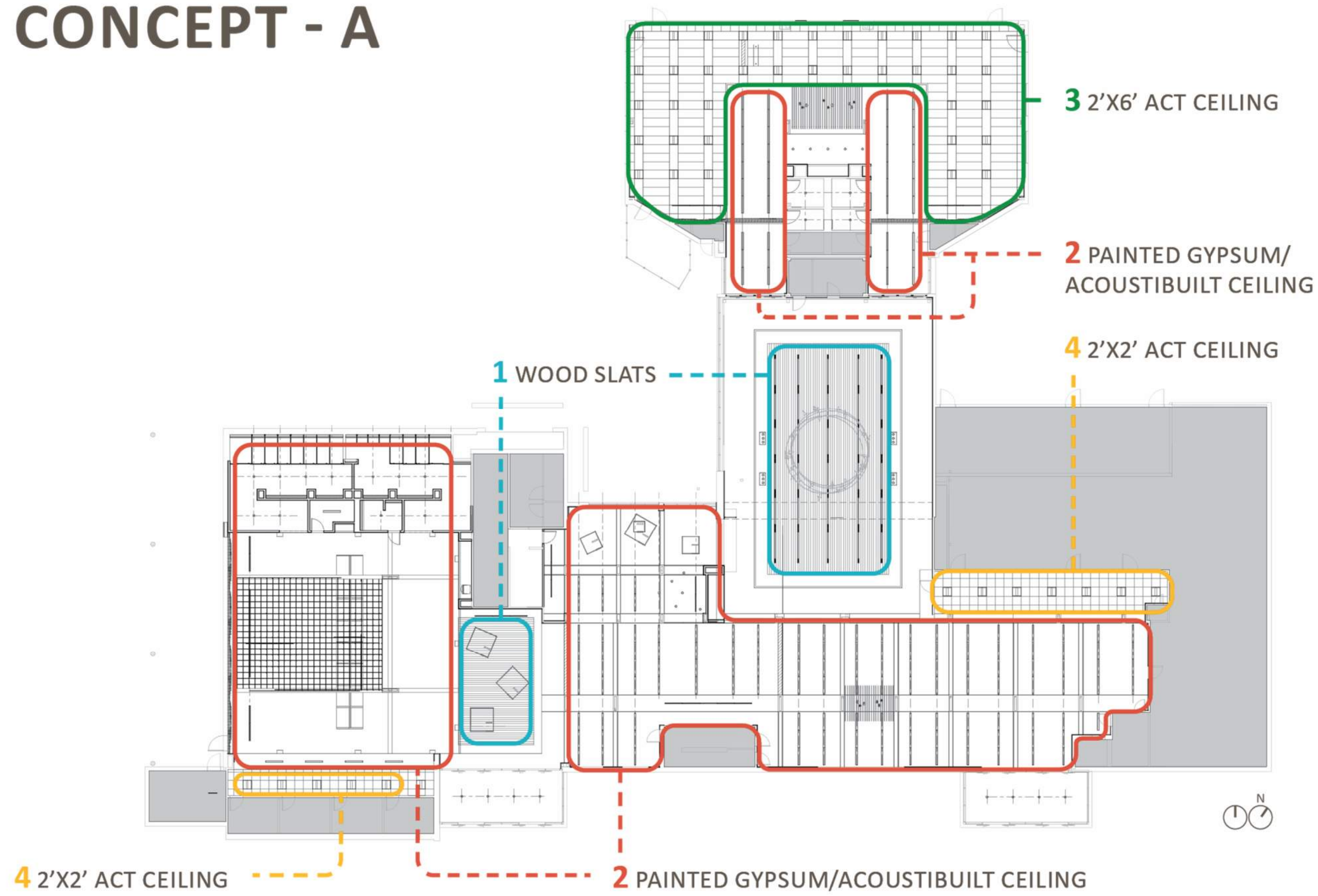


TERRAZZO
ACCENT

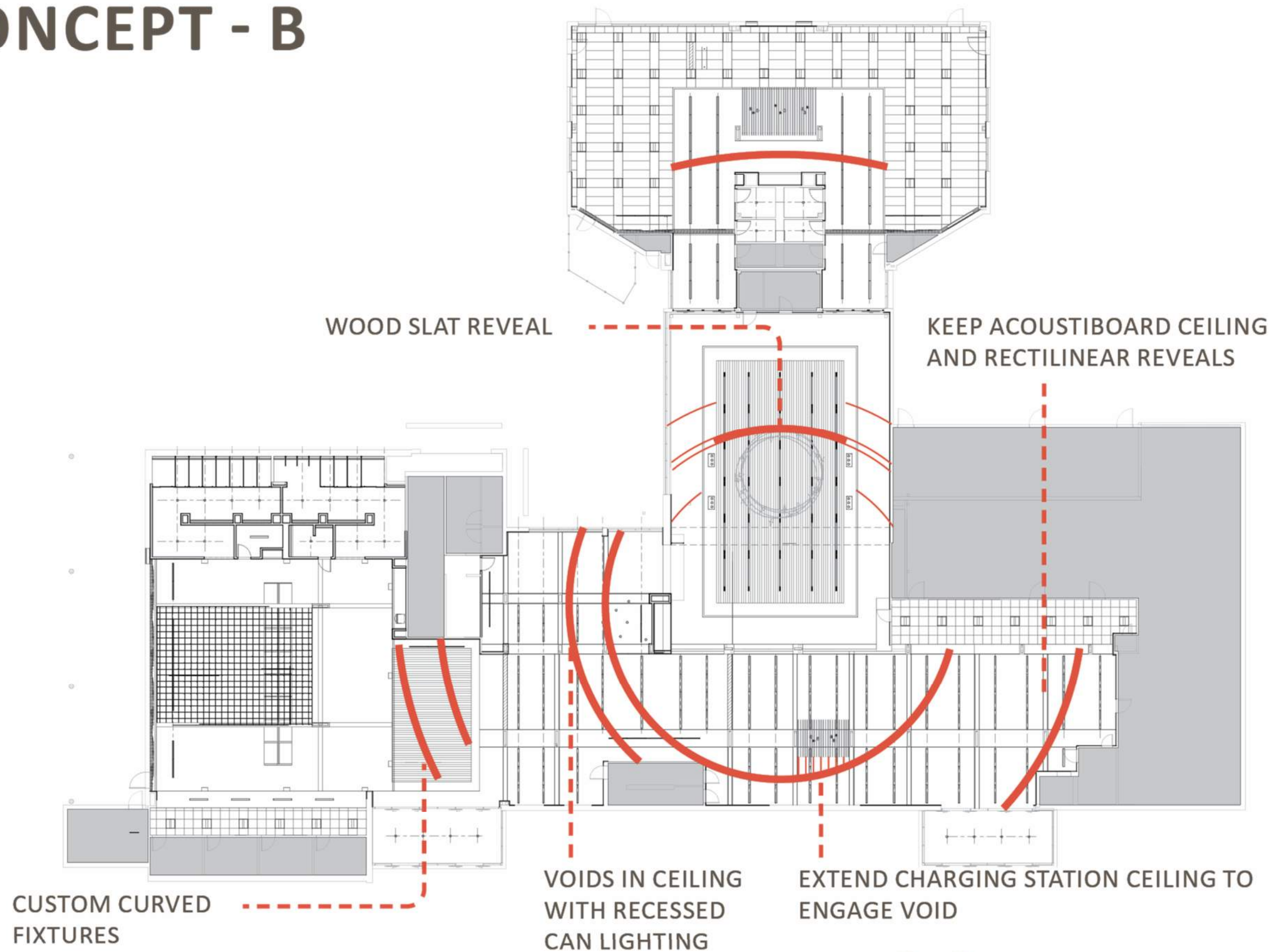


TERRAZZO
FIELD

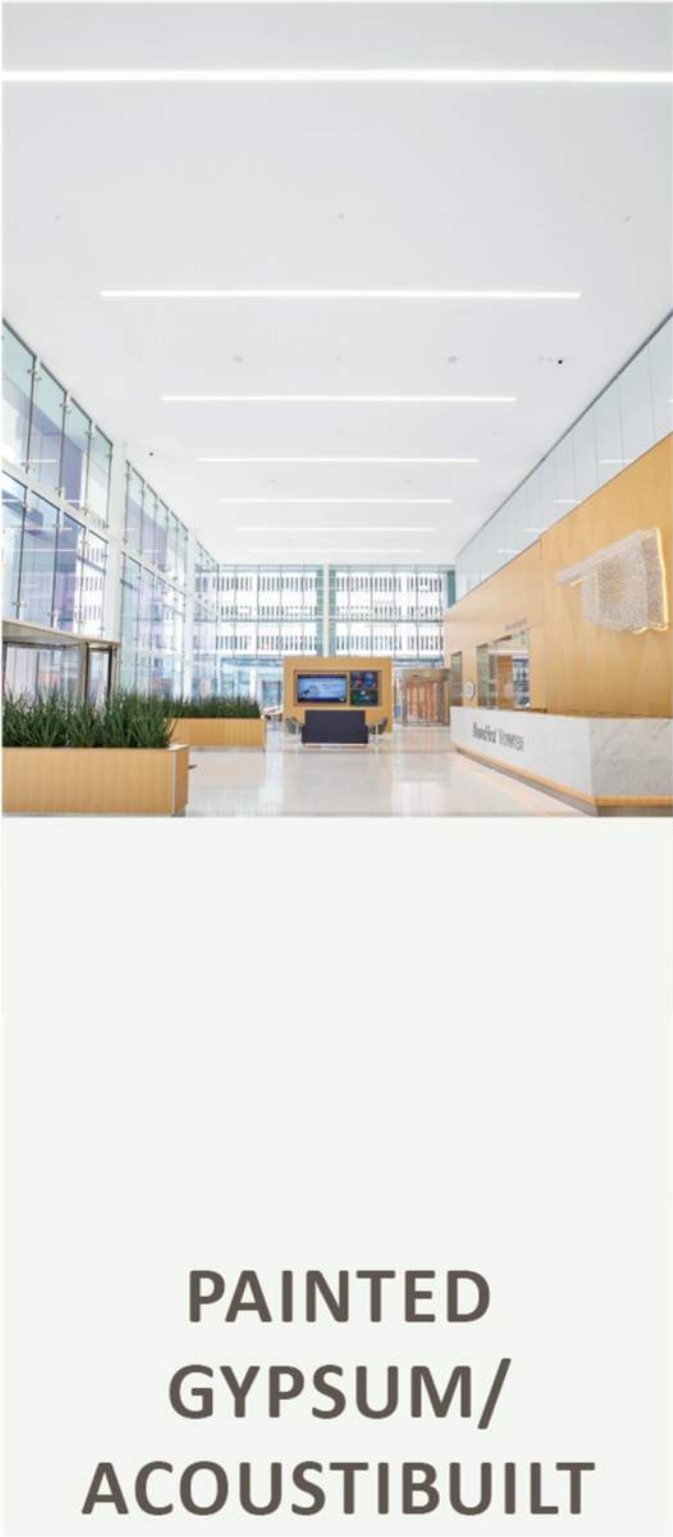
CEILING CONCEPT - A



CEILING CONCEPT - B



CEILING MATERIALS



MATERIAL FINISH BOARD



MAIN ENTRY



PORTAL



PORTAL



TERMINAL



TERMINAL



LUGGAGE CLAIM



RESTROOMS



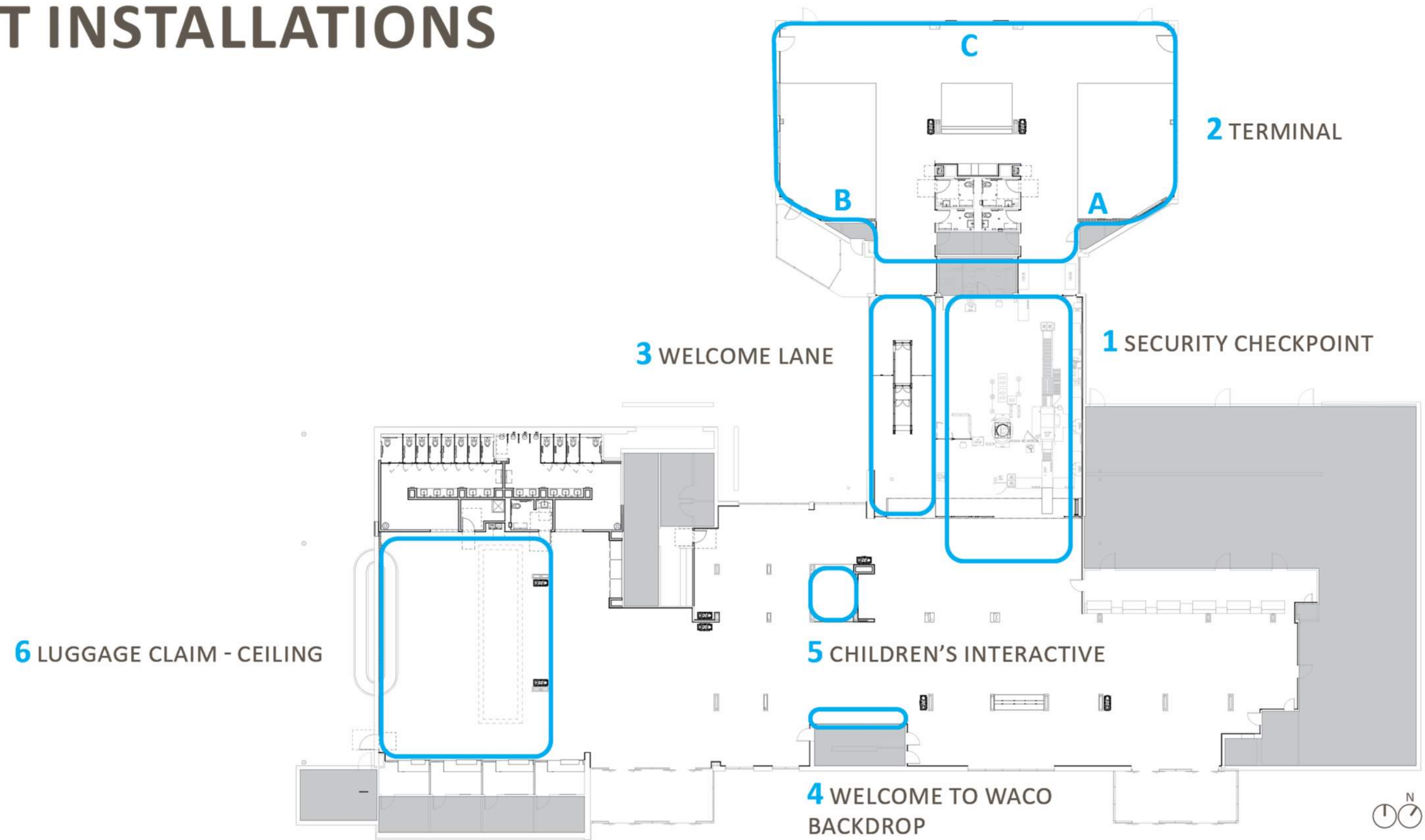
AIRPORT TERMINAL RENOVATION ART & CULTURE

EMBLEMATIC

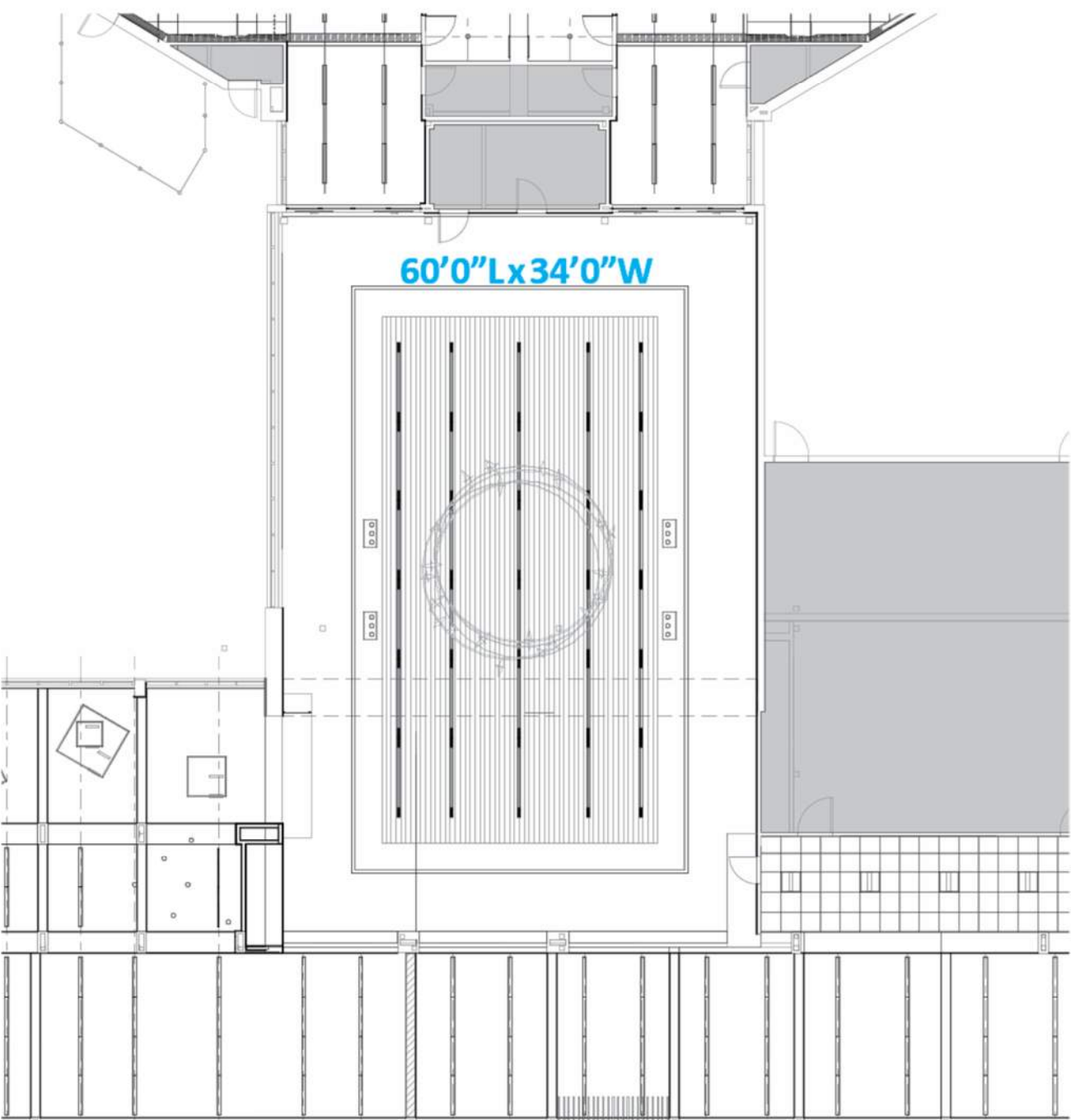
WACO CULTURE - EQUITY

CREATIVE WACO | VISITOR AND CONVENTION BUREAU

ART INSTALLATIONS



1 SECURITY CHECKPOINT



Location of Art suspended from Ceiling



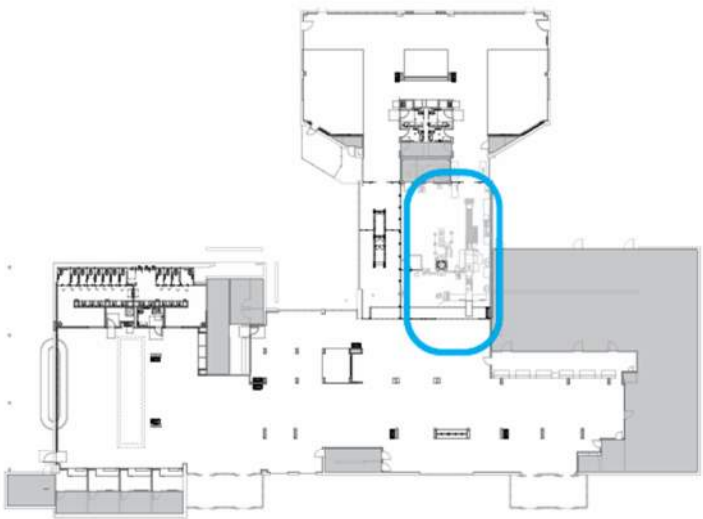
Bryan Stanton - "scissortails"



Proposed Artwork Location

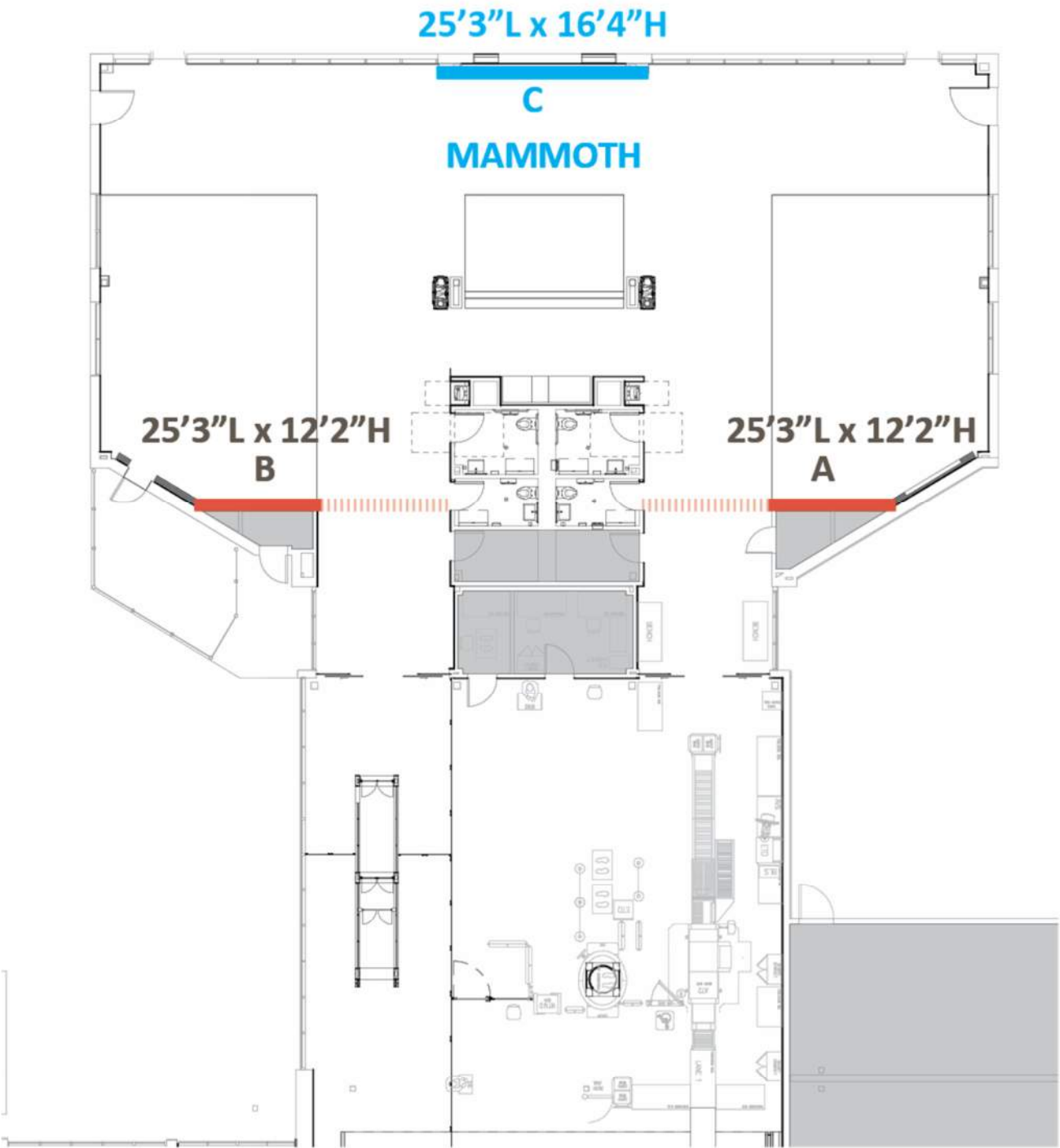
Commissioned Hanging Art/Lighting
\$90,000 Budget

Description:
The birds will float from pivot points attached to the ribbon spiral of the DNA ladder. There will be long counterbalances with rudder shaped ends to balance the birds, similar to that on a windmill. Mounted in the tail's rudder will be faceted cut crystals, refracting sunlight into small rainbows bouncing around the open space. The moving glints of light will mimic the insects being chased down by the birds, and will create movement and glistening, changing light through the day.



Key Plan

2 TERMINAL



Location of Millwork installed on Walls



Millwork: A Lake Waco



Millwork: B Brazos/Bosque Confluence



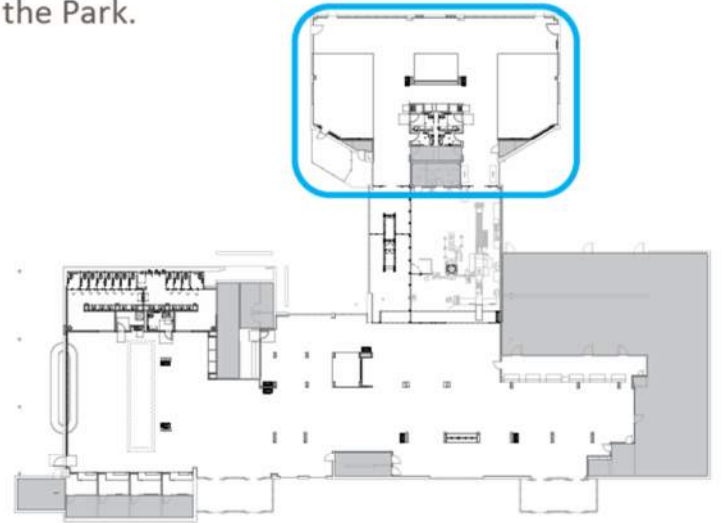
Proposed Art: C Mammoth Relief Scale

Commissioned Wall (C Art)

\$25,000 Budget
(Millwork included in construction budget)

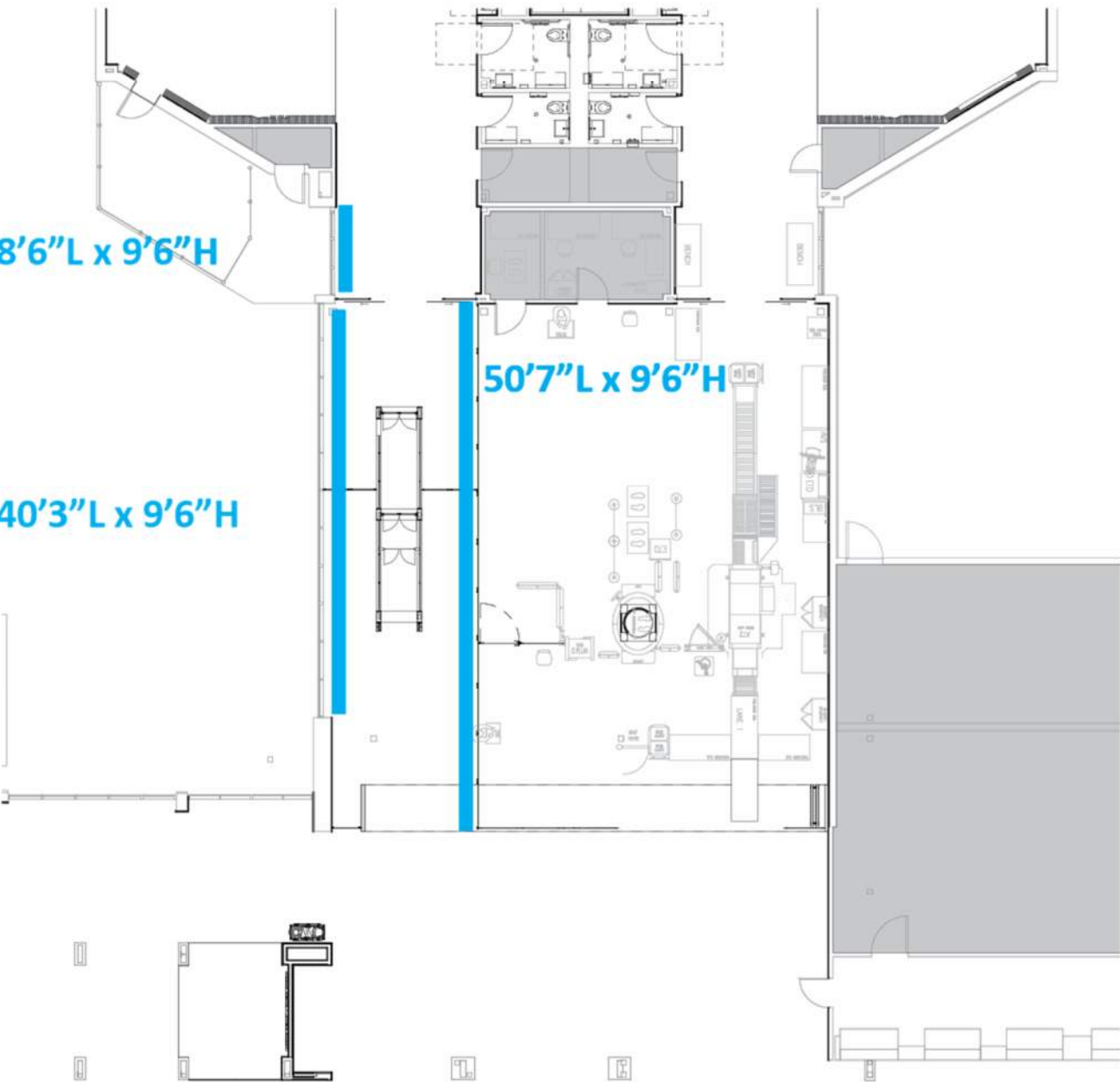
Description:

- A: Waco Lake wood relief sculptural wall element incorporated in the architectural millwork.
- B: Wood relief sculptural wall element incorporated in the architectural millwork representing the confluence of the Brazos and Bosque rivers.
- C: Proposed Plaster Bas relief of true to scale mammoth and calf representing the unique archaeological dig site, one of the most important paleontological finds in North America, at the Mammoth National Monument Park sparking interest in returning to Waco and promoting the Park.



Key Plan

3 WELCOME LANE



Location of Wall Graphic on Glass Partition



Concept Example A



Concept Example B



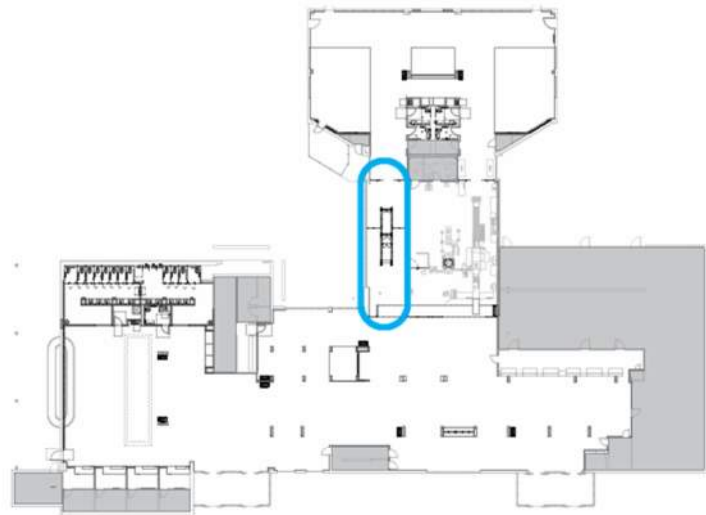
Proposed Artwork Location

Commissioned Wall Art/Graphic

\$12,000 Budget

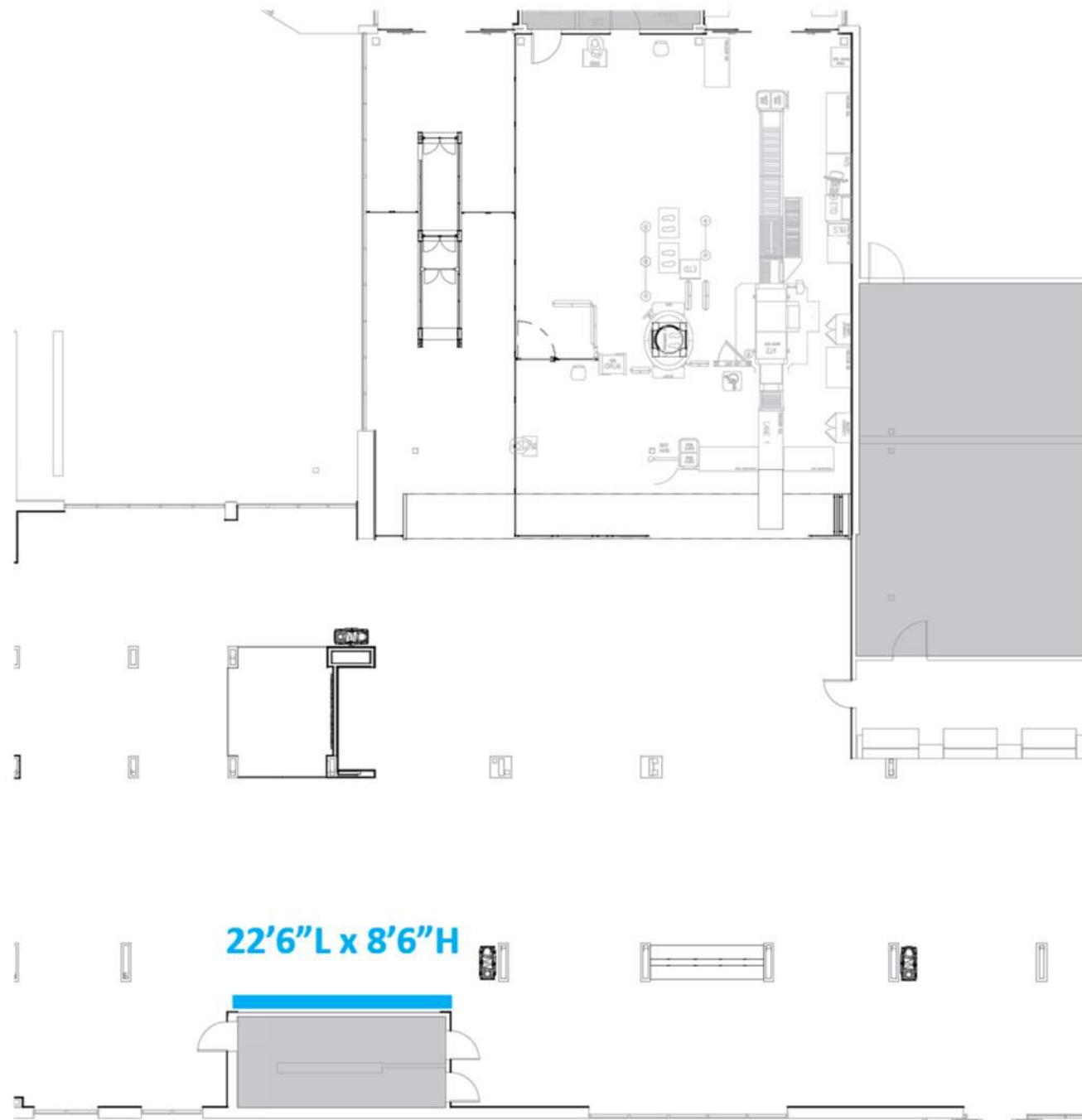
Description:

Artist’s interpretation of “Welcome to Waco” wrap developed from Waco’s cultural diversity and multi-lingual community input.



Key Plan

4 WELCOME TO WACO BACKDROP



Location of Art installed on Wall



Option A



Option B



Proposed Artwork Location

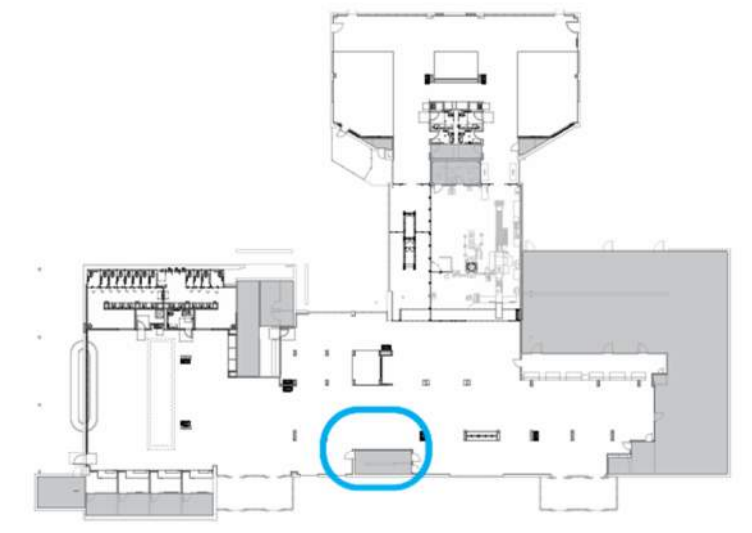
Commissioned Wall Art/Sculpture

\$25,000 Budget

Description:

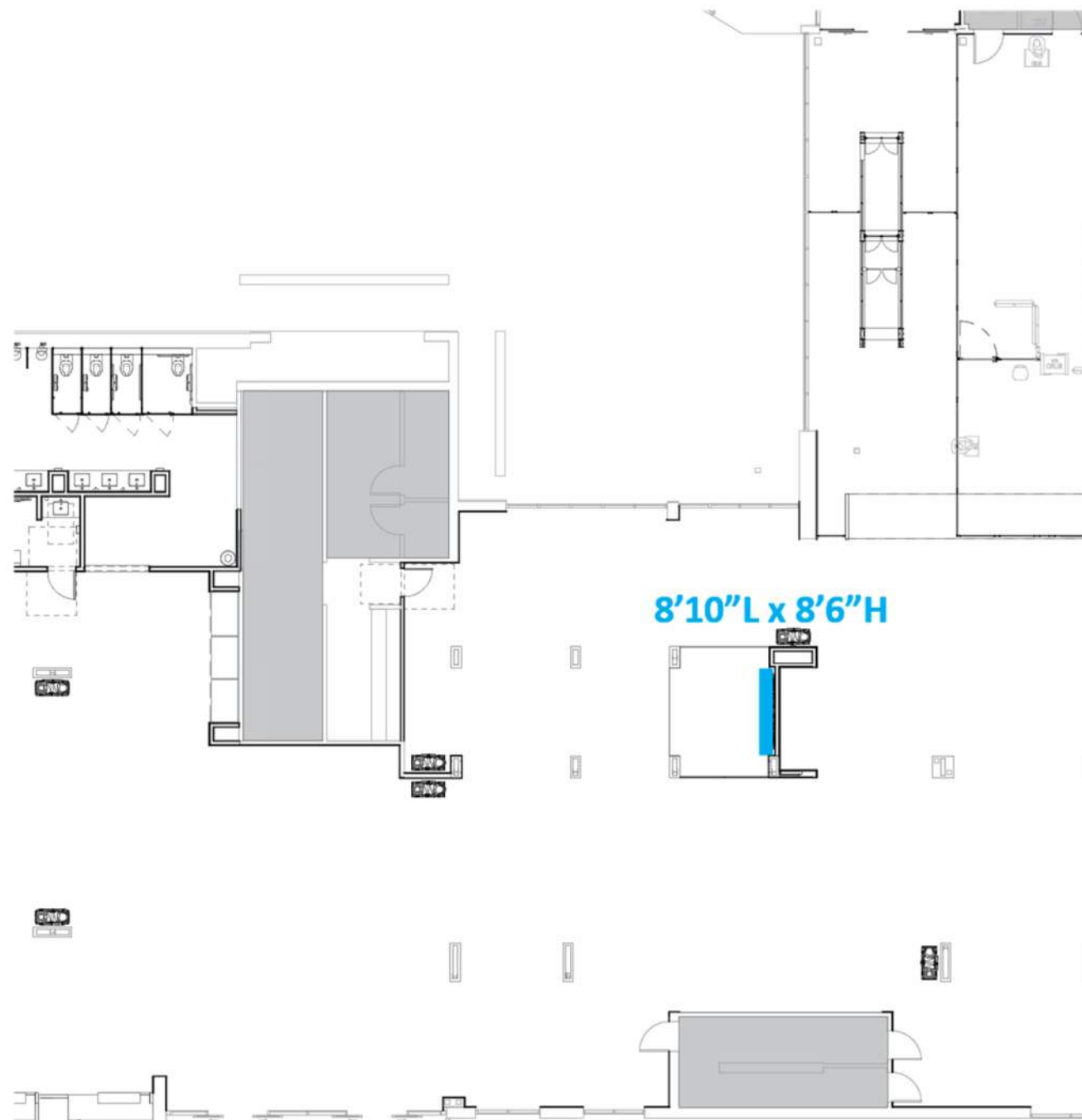
A: "Welcome to Waco" selfie area. Metal cut-out representing an innovative and distinctive "Waco is not what you assume" concept.

B: "Welcome to Waco" wrap developed from Waco's cultural diversity and multi-lingual community input; a continuation of the Waco Entry Portal concept.



Key Plan

5 CHILDREN'S INTERACTIVE



Location of Art installed on Wall



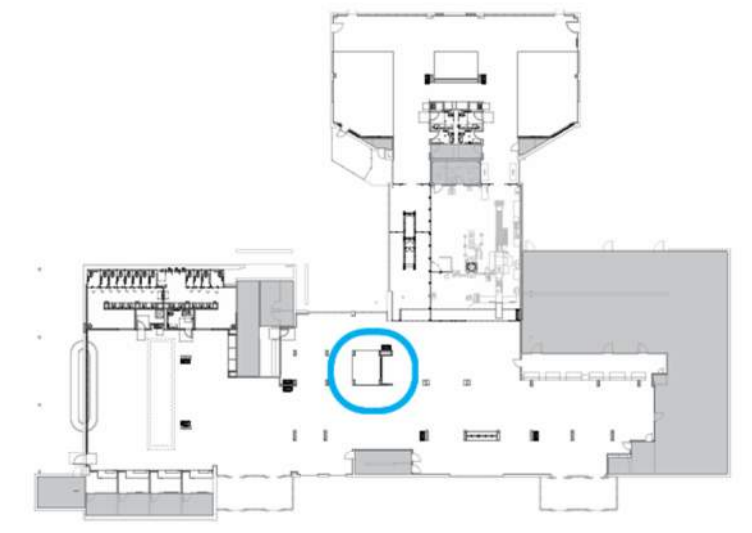
Proposed Artwork Location

Commissioned Interactive Display

\$100,000 Budget

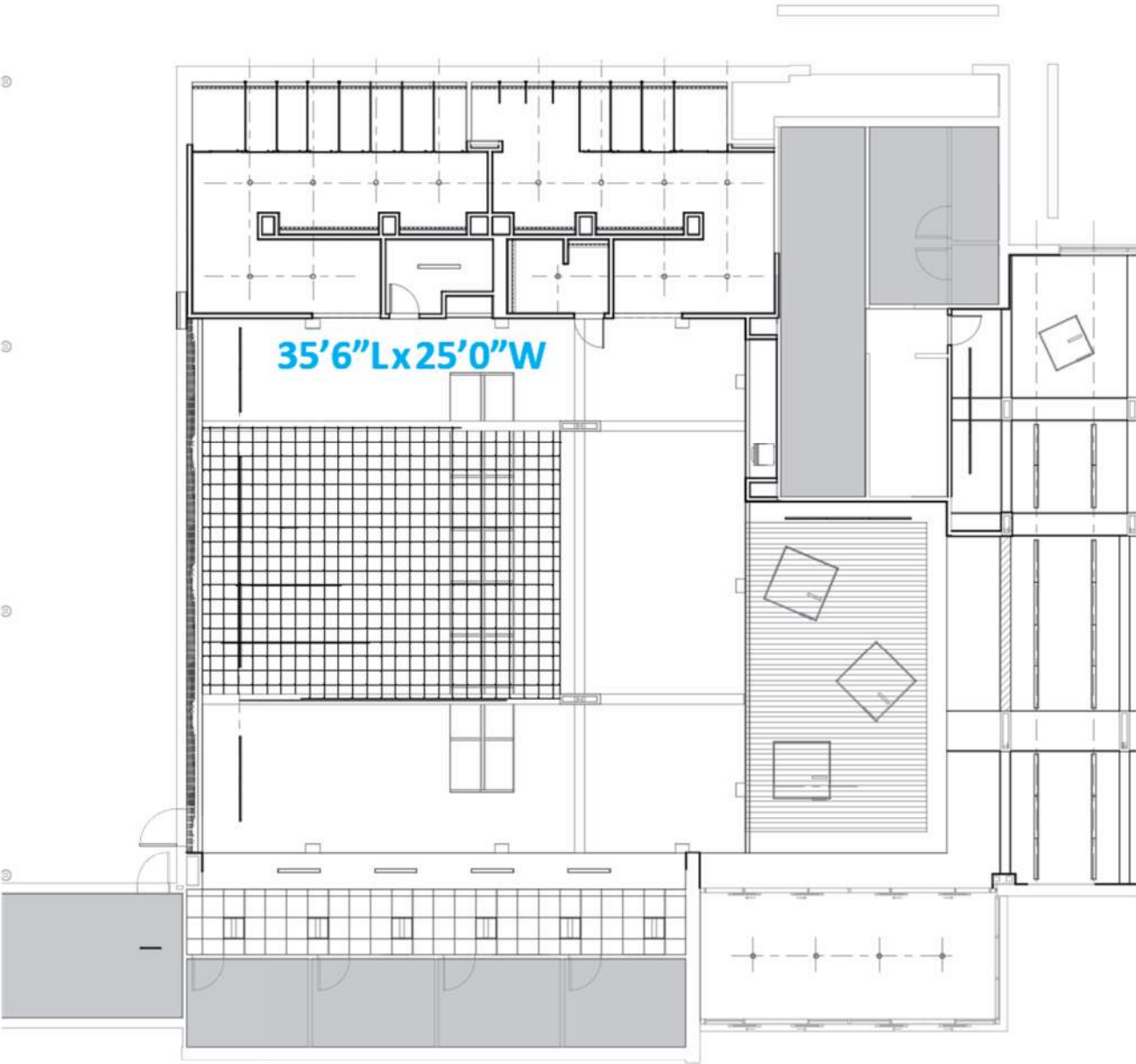
Description:

Interactive display of Waco's continued history being at the crossroads of various Transportation modes and evolution looking to the future Space Travel threshold.



Key Plan

6 LUGGAGE CLAIM - LED CANOPY



Location of Art suspended from Ceiling



Example of LED



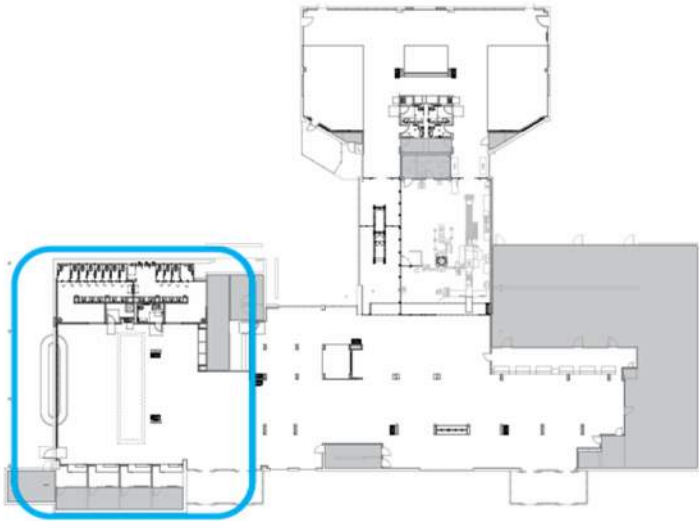
Example of LED



Proposed Artwork Location

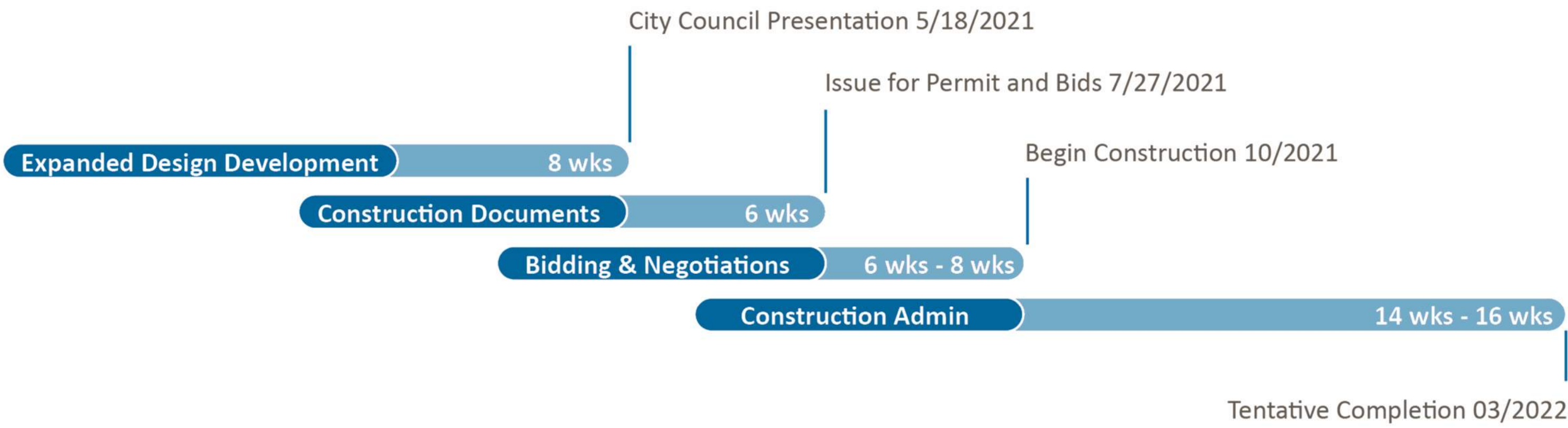
Curated Digital Display/LED Canopy
\$315,000 Budget

Description:
Possible sponsored programming for the LED Light canopy, making the memorable installation uniquely Waco's.



Key Plan

SCHEDULE



BUDGET

Design Development Construction Budget					
Renovate Main Concourse, Ticketing, Entry Vestibules	sf	7,624		\$ 50.97	\$ 428,756
Renovate Security Checkpoint	sf	2,490		\$ 139.53	\$ 365,578
Renovate Departure Waiting	sf	2,943		\$ 93.96	\$ 299,343
Renovate Arrivals Baggage Claim	sf	2,859		\$ 56.17	\$ 172,138
Renovate Car Rental	sf	358		\$ 159.78	\$ 68,752
Reconfigure and update Restrooms	sf	1,260		\$ 209.18	\$ 264,663
LED lighting upgrades	sf	17,534		\$ 22.39	\$ 181,146
Subtotal					\$ 1,780,376
General Conditions	7.5%				\$ 133,528
Estimating Contingency	10.0%				\$ 191,390
Phasing Allowance/Work in Operating Airport	6.5%				\$ 136,844
Total Estimated Cost of Construction					\$ 2,242,139
Fixtures, Furnishings & Equipment (FFE) LS					\$ 258,037
Art & Culture Program					
Main Concourse	LS			Budget	\$ 90,000
Airside Terminal	LS			Budget	\$ 25,000
Waco Entry Portal	LS			Budget	\$ 12,000
Social Media Backdrop	LS			Budget	\$ 25,000
Children's Interactive	LS			Donate	\$ 100,000
Luggage Claim LED Canopy	LS			Budget	\$ 315,000
Art & Culture Subtotal				Allowance	\$ 567,000
Total Project Hard Costs					\$ 3,067,176
Fundings Sources					
Cares Act = Construction cost + FF&E					\$ 2,500,176
Hotel Tax Revenue					\$ 25,000
Other/ External Sponsorship					\$ 100,000
Airport Cash Reserves					\$ 442,000
Total Funding				Available	\$ 3,067,176



WACO AIRPORT TERMINAL

Q&A