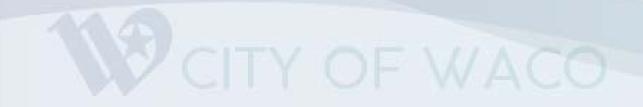


Jonathan Cook, Director of Parks and Recreation

Trails Master Plan, Strategic Plan, and Preliminary Design Services Introduction

RES-2020-895: Resolution would approve a professional services agreement for planning and design services with Halff Associates, Inc., to provide: 1) a City-wide Trails Master Plan; 2) conceptual design services for high priority venues and corridors within the Master Plan area; and 3) a Parks and Recreation Department Strategic Plan with a recreation focus in an amount not to exceed \$294,834.00



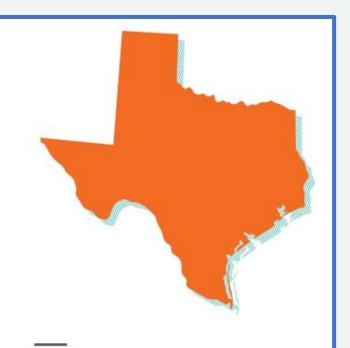
Presentation Overview

- Benefits of Trail System Planning
- Overview of Current Trail System
- Planning and Design Strategy
- Create and Activate

Trails Boost Health

- The COVID-19 impact in 2020 has spotlighted the public's desire and the benefits of spending more time outdoors
- Physical Health
 - For every \$1 spent on trails, there is a \$3 savings in healthcare costs (National Recreation and Parks
 Association Annual Report)
 - Healthy hearts = healthy communities
- Mental Health
 - Spending 20 minutes outside can reduce stress
 - A natural prescription





IN TEXAS OUTDOOR RECREATION GENERATES:

\$52.6 BILLION IN CONSUMER 411,000 DIRECT JOBS







\$3.5 BILLION IN STATE AND LOCAL TAX REVENUE





Trails Make Economic Sense

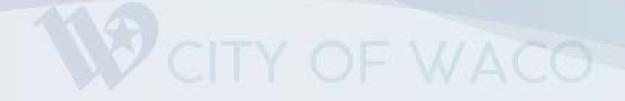
Trails are the foundation of the outdoor recreation industry and a crucial economic driver

- Trails drive spending, development and tourism
- Trails create jobs
- Trails increase property values, boost taxes
- Trails make communities desirable place to live

Trails Are For Everyone

- Trails enhance neighborhoods and create connections to attractions, schools, etc.
- Trails provide transportation alternatives
- Trails promote social, racial, gender, and economic equity. They are accessible, free to use and always open



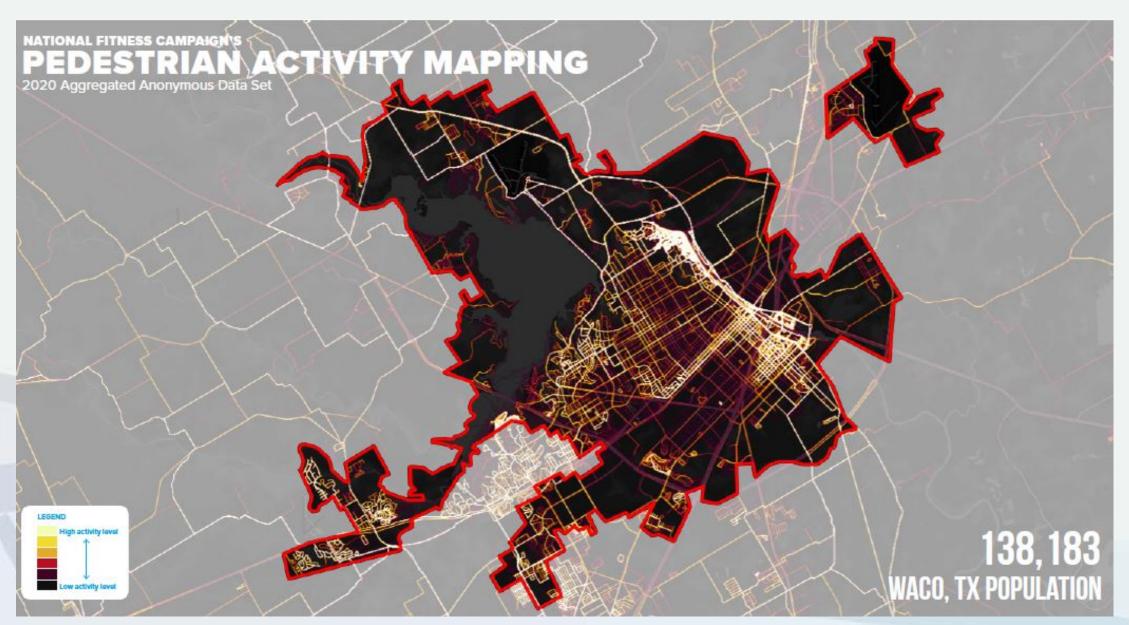


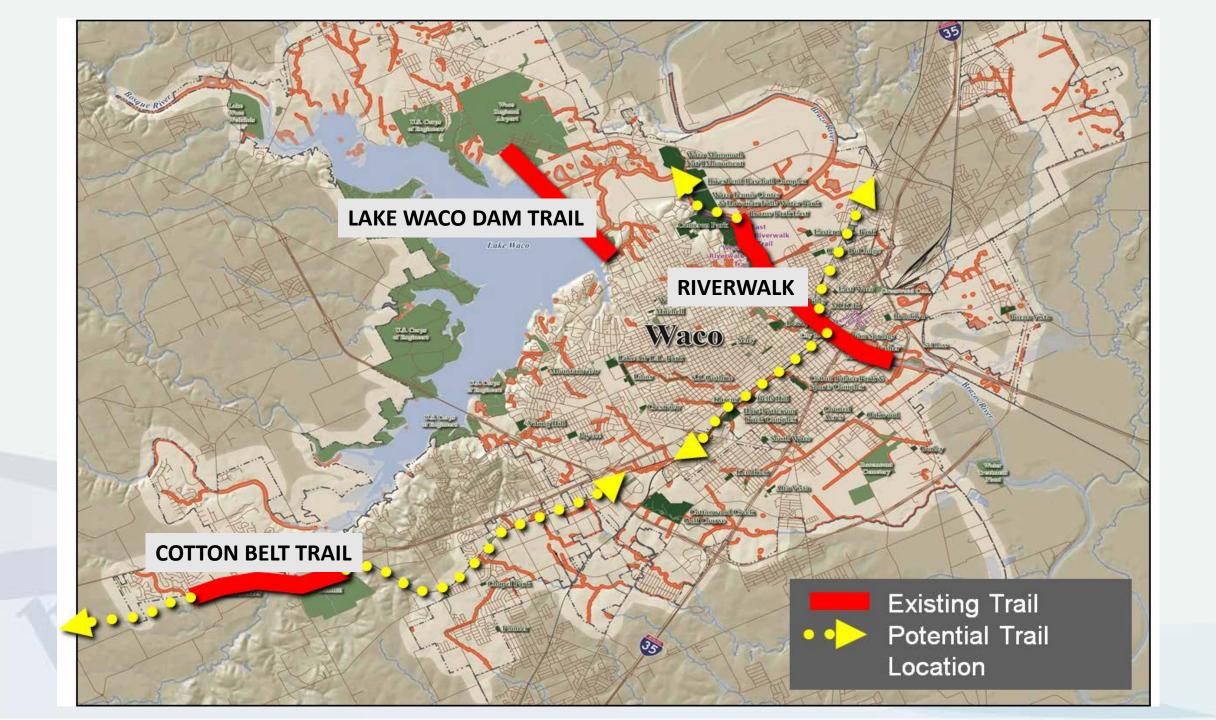
Waco's Current Trail System

- 13 miles of urban trail
 - Downtown Riverwalk
 - Cottonbelt Trail
 - Lake Waco Dam Trail (Corps of Engineers)
- 24 miles of neighborhood and community park loops
 - Installation of Fitness Equipment
- 20+ miles of Cameron Park Trails
 - National Recreation Trail



Waco's Current Trail System





Planning and Design Services

- HALFF Associates
 - Wide range of park design and strategic planning experience in Texas
 - Lower Rio Grande Valley Transportation and Tourism Plan
 - Trinity Forest Spine Trail
 - City of Prosper Trails Plan
- Trails Master Plan, Design Services and Recreation Strategic Plan
 - A framework for multi-use trail connectivity and activation of public space throughout Waco to enhance transportation, recreation and quality of life



Create, Activate and Sustain

- 10 to 12-month project
 - Document Inventories
 - Demographic and Count Studies
 - Develop Mapping
 - Engage Stakeholders
 - Strategies and Recommendations
- Action plan of priorities
 - Areas of activation, established corridors
 - Budgeting, partnerships
- Methods to sustain development and maintenance to meet community needs

