

Operating, Maintenance, and Capital Project Expenditure Plan Coronavirus Aid, Relief, and Economic Security (CARES) Act Funding

Operating, Maintenance, and Capital Overview

- Urbanized Area 5307 CARES ALLOCATION
- Capital Projects Bus Support Equipment



Urbanized Area 5307 CARES ALLOCATION

Operating Assistance	Wages, benefits, background checks, drug testing, vehicle insurance, and management contract.	\$5,292,637
American Disability Act	Paratransit service cost, wages, and benefits.	\$795,026
Preventative Maintenance	Parts, tires, lubes, wages, benefits, and towing.	\$998,348
Planning	Overall route development, surveys for internal analysis, random sampling, map development and printing cost, wages, and benefits.	\$176,251
Capital Hardware	Automatic Passenger Counters (APC), Odyssey Fare Box, and Smart Card Time Clocks.	\$448,000*
Capital Software	Software for APC, Odyssey Software, and Executime Payroll System.	\$170,000*
MISC Capital Equipment	Driver Shields.	<u>\$70,000*</u>
Total		\$7,950,262

Capital Projects – Bus Support Equipment \$688,000*





Digital platform to track –
On-boarding, HR information,
Attendance, Incidents,
Accidents, etc.

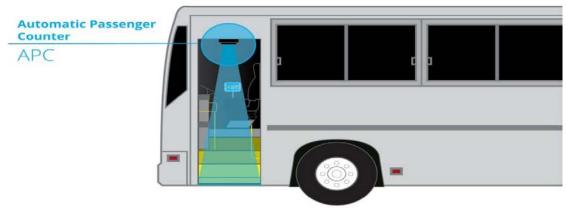


All In One Solution- Fare Media Smart Technology, Magnetics, and Cash

Workforce Management Improves Efficiency, Accountability, and
Bottom Line

Capital Projects – Bus Support Equipment \$688,000*





FORD MOBILITY

TransLoc

Doublemap

RIDE

Automatic Passenger Counters

 (APC) is an electronic device on transit vehicles which accurately records boarding and alighting data.

Driver Shields

- Maintain Social Distance
- Sneeze Guard
- Mitigate Overall Risk Exposure
- Shatterproof 1/4 'thick Polycarbonate material



Questions?