

CITY OF WACO STORM WATER MASTER PLAN

May 19, 2020



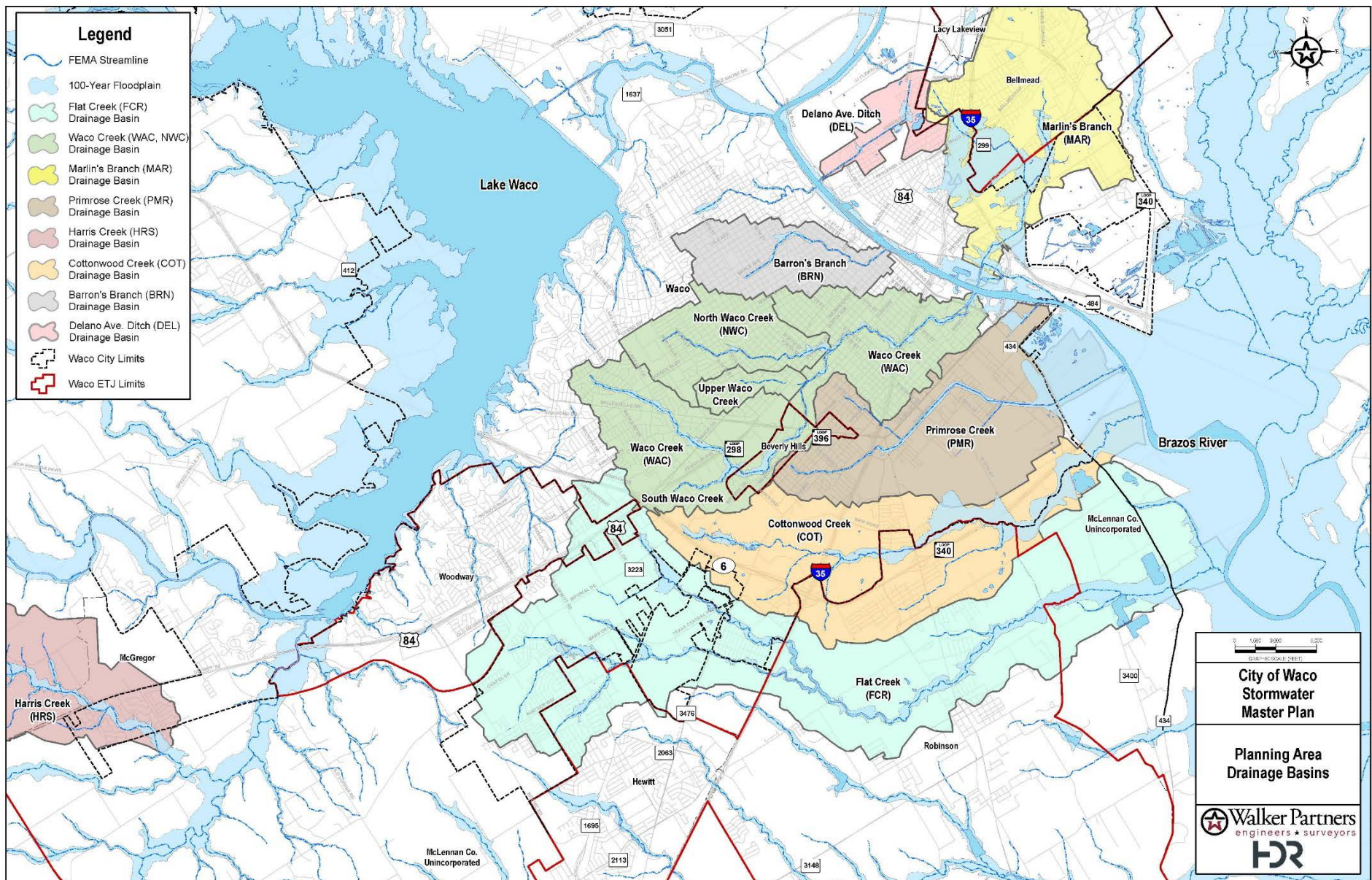
Goals

1. Mitigate the existing dangers of flooding
2. Protect the lives and property of citizens living and working in the City
3. Prevent future flood losses from occurring through sound, regional planning

Scope of Work

- Gather and record historical information regarding flooding along major water courses within the City of Waco
- Analyze hydrology and hydraulics for the major courses
- Establish accurate mapping of the limits of the 100-year floodplains
- Prepare, submit, and secure approval for LOMRs from FEMA
- Create regional floodplain regulations and drainage design criteria
- Recommend a Capital Improvement Program to plan and construct new improvement projects to protect the public against flood damage and injury, including loss of human life
- Analyze funding options to implement the C.I.P.
- Develop a Storm Water Utility Fee Plan

Planning Area



Legend

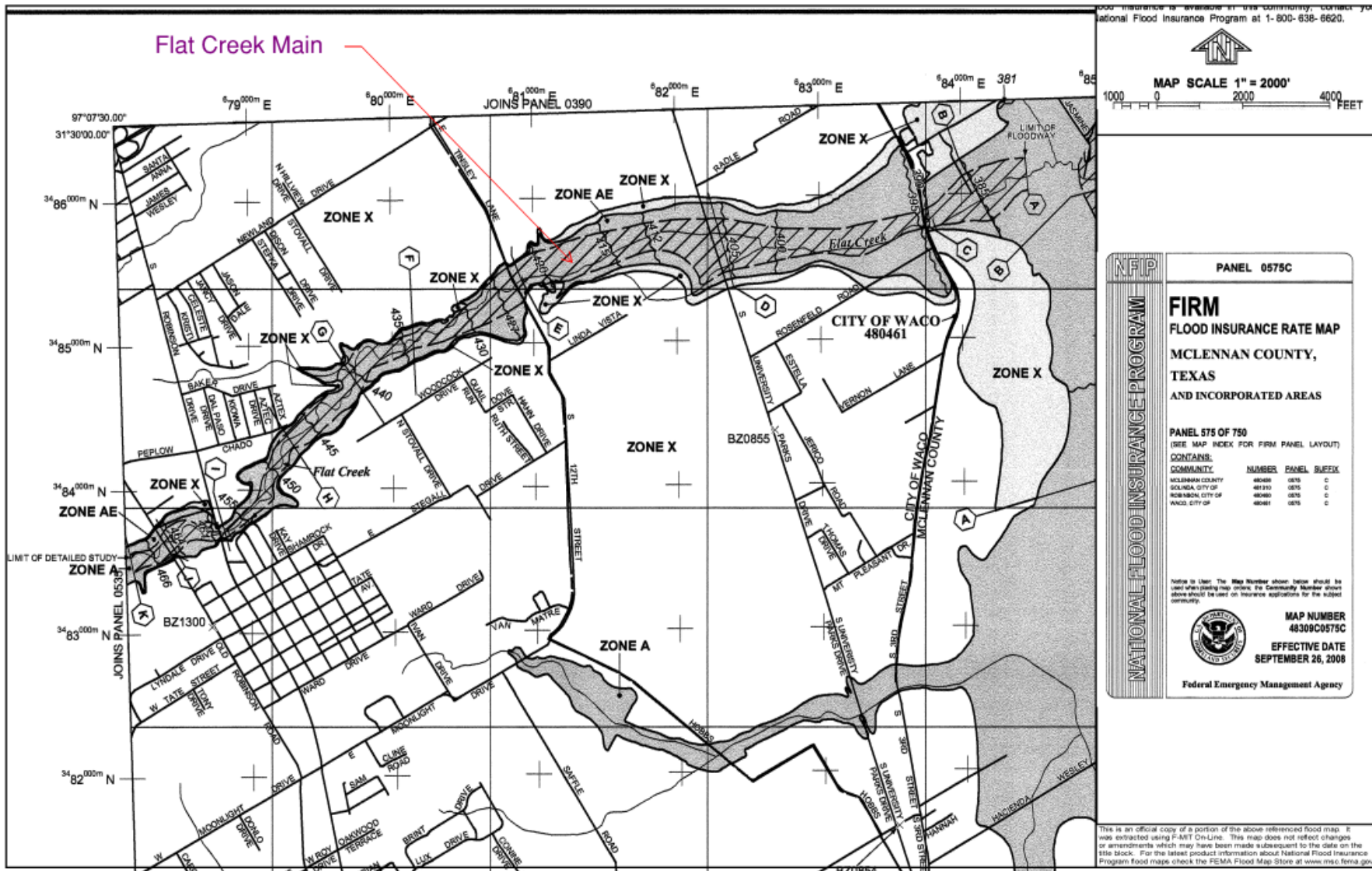
- Flooding Hot Spots
- Flood Loss Location
- Repeat Loss Location
- Drowning Death Location
- FEMA Streamline
- 100-Year Floodplain
- Waco City Limits
- Waco ETJ Limits

City of Waco Stormwater Master Plan

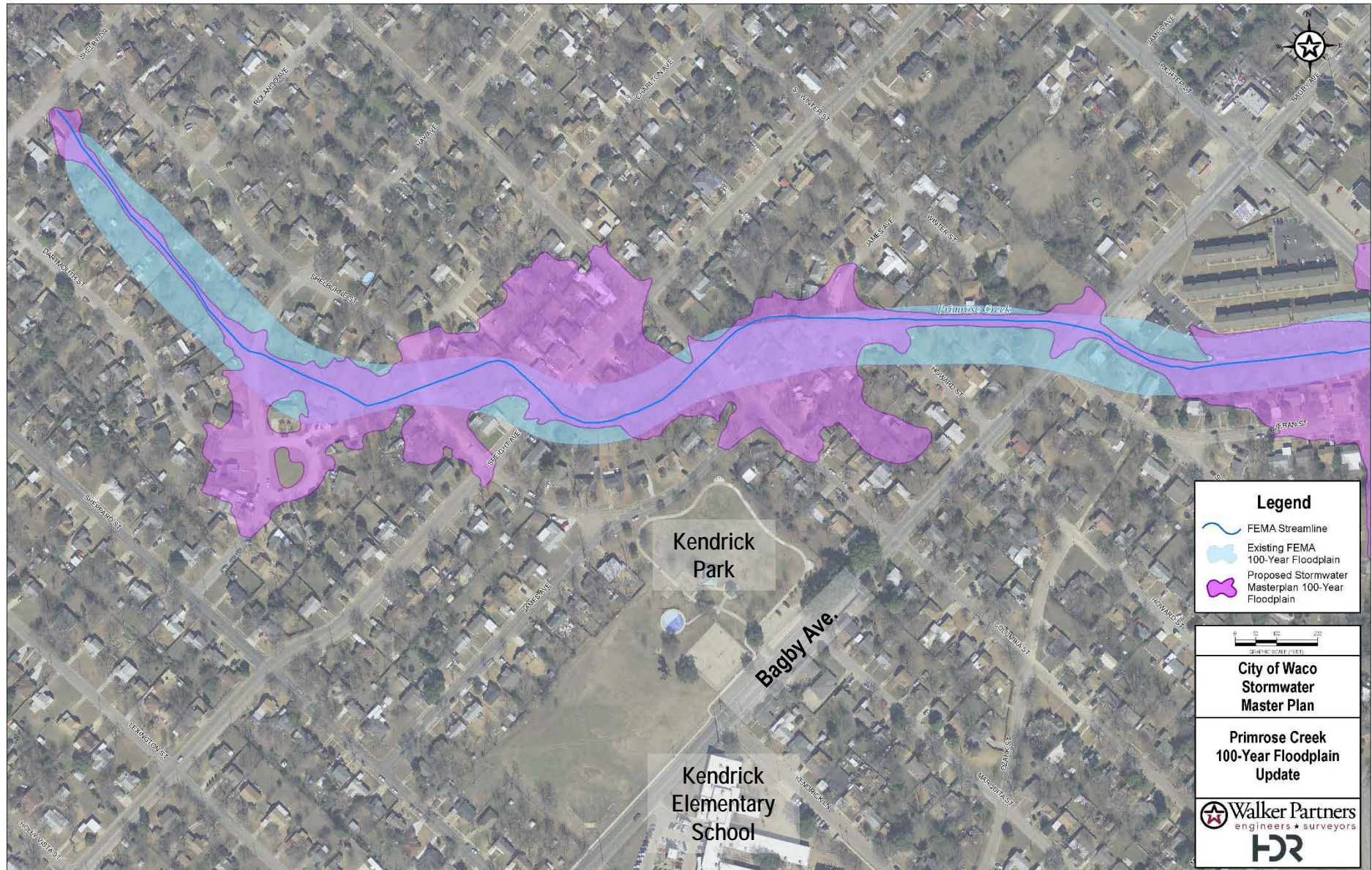
Flood Loss and Flooding Hot Spot Locations

Walker Partners
ENGINEERS • SURVEYORS

Flat Creek – FEMA FIRM



Updated 100-Year Floodplain Boundaries



Potential Flood Mitigation Strategies

- Conveyance Improvements
 - Channel Improvements
 - Widen the channel to increase flow capacity
 - Acquire additional drainage easements
 - Culvert / Bridge Improvements
 - Applicable where undersized structures create upstream flooding
- Regional Detention Facilities
 - Reduce the peak flow rates in downstream water courses
 - Requires available open land upstream of problem area
- Property Acquisition / Buyouts
 - Usually when flood mitigation costs > property values
- Drainage Criteria Implementation
 - “No adverse drainage impacts”

C.I.P. Ranking Criteria

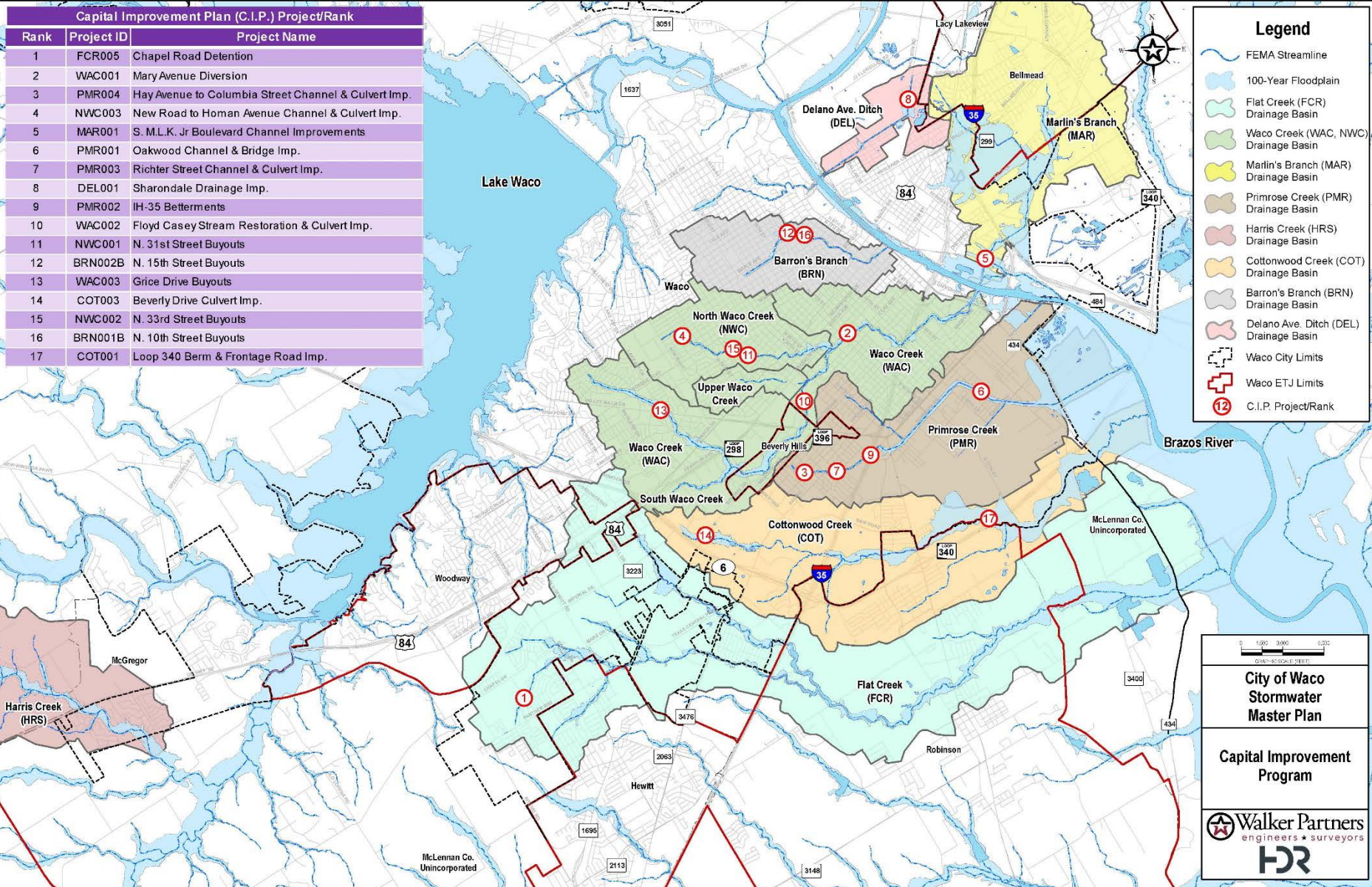
	Prioritization Criteria	Highest Possible Score
Flood Damage Reduction	Reduction of Flooding to Habitable Structures	25
	Public Safety/Mobility	20
	Channel Stability	10
Project Implementation	Engineering Economy	15
	Funding Sources	10
	Right-of-Way / Easement Acquisition	5
	Ease of Permitting	5
Environmental Considerations	Enhancement of Water Quality, Habitat, and Environment	6
	Floodplain Reclamation	5
	Neighborhood Impacts	3
	Potential for Recreation/Open Space/Connectivity for Linear Parks	3
Total Score		107

Prioritization of the C.I.P.s

Rank	Project ID	Project Name	Score	Estimated Cost
1	FCR005	Chapel Road Detention	85	\$ 6,901,250
2	WAC001	Mary Avenue Diversion	83	\$ 60,000,000
3	PMR004	Hay Avenue to Columbia Street Channel & Culvert Improvements	78	\$ 2,521,830
4	NWC003	New Road to Homan Avenue Channel & Culvert Improvements	77	\$ 4,562,800
5	MAR001	S. M.L.K. Jr Boulevard Channel Improvements	76	\$ 2,164,485
6	PMR001	Oakwood Channel & Bridge Improvements	69	\$ 30,752,083
7	PMR003	Richter Street Channel & Culvert Improvements	64	\$ 854,380
8	DEL001	Sharondale Drainage Improvements	63	\$ 3,261,910
9	PMR002	IH-35 Betterments	62	\$ 3,605,535
10	WAC002	Floyd Casey Stream Restoration & Culvert Improvements	62	\$ 1,256,260
11	NWC001	N. 31st Street Buyouts	59	\$ 3,169,971
12	BRN002	N. 15th Street Buyouts	58	\$ 1,346,703
13	WAC003	Grice Drive Buyouts	58	\$ 3,403,080
14	COT003	Beverly Drive Culvert Improvements	51	\$ 623,415
15	NWC002	N. 33rd Street Buyouts	49	\$ 644,994
16	BRN001	N. 10th Street Buyouts	48	\$ 771,621
17	COT001	Loop 340 Berm & Frontage Road Improvements	47	\$ 6,209,860
		TOTAL ESTIMATED CIP COST		\$ 132,050,177

Capital Improvement Program

Capital Improvement Plan (C.I.P.) Project/Rank		
Rank	Project ID	Project Name
1	FCR005	Chapel Road Detention
2	WAC001	Mary Avenue Diversion
3	PMR004	Hay Avenue to Columbia Street Channel & Culvert Imp.
4	NWC003	New Road to Homan Avenue Channel & Culvert Imp.
5	MAR001	S. M.L.K. Jr Boulevard Channel Improvements
6	PMR001	Oakwood Channel & Bridge Imp.
7	PMR003	Richler Street Channel & Culvert Imp.
8	DEL001	Sharondale Drainage Imp.
9	PMR002	IH-35 Betterments
10	WAC002	Floyd Casey Stream Restoration & Culvert Imp.
11	NWC001	N. 31st Street Buyouts
12	BRN002B	N. 15th Street Buyouts
13	WAC003	Grice Drive Buyouts
14	COT003	Beverly Drive Culvert Imp.
15	NWC002	N. 33rd Street Buyouts
16	BRN001B	N. 10th Street Buyouts
17	COT001	Loop 340 Berm & Frontage Road Imp.



Analyze Funding Options

- Stormwater projects not a significant part of most recent of bond issuances
- Economic Impact of COVID-19
 - Resources stretched
 - Difficult time for new fees

Possible Funding Sources

- TWDB Flood Infrastructure Fund
- Storm Water Utility Fee
- Developer Participation / TIF Funding

Next Steps

Task	Completion Date
Complete amendment to Chapter 11 – Flood Prevention and Protection Ordinance to allow the use of the data gathered in this study.	2 June 2020
Submit abridged grant applications for selected projects to TWDB for Flood Infrastructure Funding	15 June 2020
Secure LOMRs for all streams within planning area	15 July 2020
Complete Brazos River floodplain analysis, submit and secure LOMR	15 July 2020
Complete <u>Drainage Criteria</u> and “Drainage Policy,” and update Floodplain Ordinance	15 July 2020
Conduct Public Meetings or video conferences to adhere to social distancing	TBD
Complete Storm Water Utility Fee Plan for City’s consideration	15 July 2020
Submit full grant applications to TWDB for short-listed projects that also include TIF funding and/or developer participation	Fall 2020