Washington Avenue Improvements From 18th St to University Parks Dr

Project Update

City of Waco Public Works Department and Walker Partners, LLC February 4, 2020



March 21, 2014

Downtown Transportation Study (CDM Smith) acknowledged by Council

September 6, 2016

Ordinance Adopting Waco Comprehensive Plan 2040

March 21, 2017

Active Transportation Plan Presentation to Council

October 1, 2018

18/19 Funding Set-aside for Washington Pavement Improvements

December 18, 2018

Two Way Conversion Presentation to Council - Resulted in four public outreach focus meetings

March 5, 2019

Ordinance Change – Deleting Washington from One Way Designation

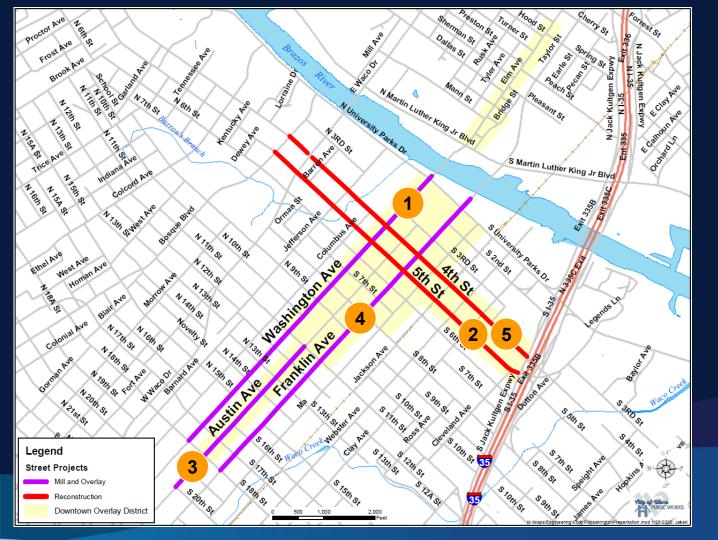
May 21,2019

Washington Avenue Tax Increment Financing (TIF) Approved by Council

September 17, 2019

Washington Avenue Discussion with Council (Traffic Engineering)

2



1 Washington Avenue Construction Start Summer 2020 Estimated Costs \$4,545,000 2 5th Street

Construction Start Summer 2020 Estimated Costs \$9,050,000

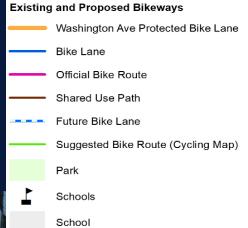
3 Austin Avenue Construction Start Spring 2021 Estimated Costs \$3,450,000

4 Franklin Avenue Construction Start Spring 2022 Estimated Costs \$4.500.000

5 4th Street Construction Start Summer 2022 Estimated Costs \$12,950,000



Bikeway Planning



Presentation Overview

- 1. Scope of Work
- 2. Typical Sections
- 3. Project Layout
- 4. Sample Ramp Improvements
- 5. Sample Median Landscape/Hardscape
- 6. Project Schedule
- 7. Construction Costs

Scope of Work



What's Included:

- Signal & Signage work for two-way conversion
- Accessibility Improvements at Street Corners
- Mill/Overlay and Re-stripe
- Bike Lanes separated from Vehicle Lanes
 18th to 11th: Striped Median
 11th to UParks: Hardscape/Landscape Median

What's Not Included:

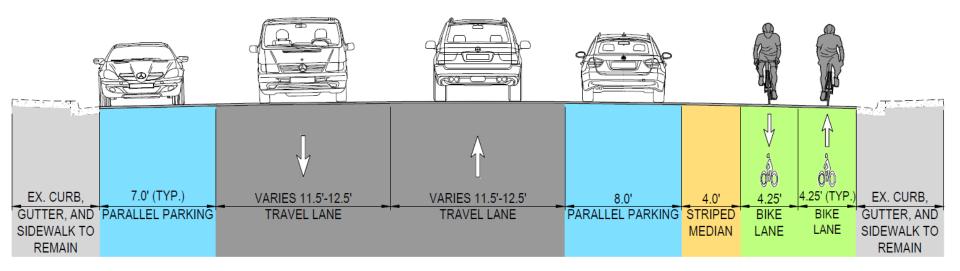
- Street/Pavement Reconstruction*
- Curb/Sidewalk Reconstruction*
- Drainage & Utility Improvements*
- Landscape and Illumination behind Existing Curbs

*Select spot repairs/transitions

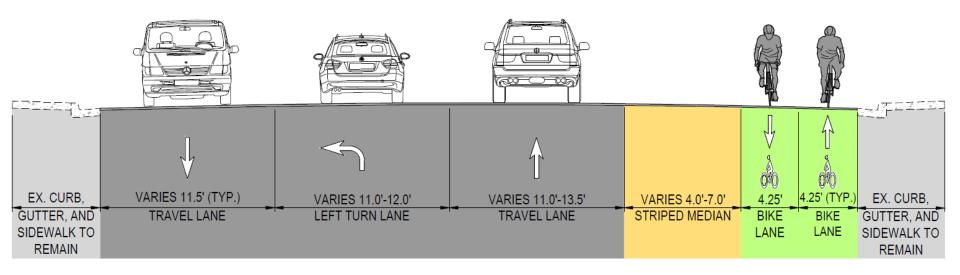
Typical Street Sections



Striped Median With Parking

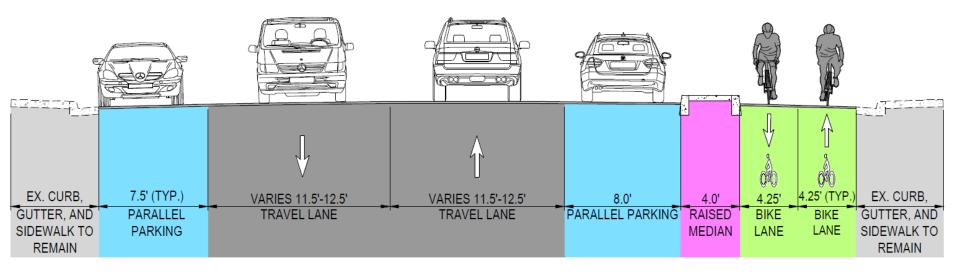


Striped Median With Left Turn Lane



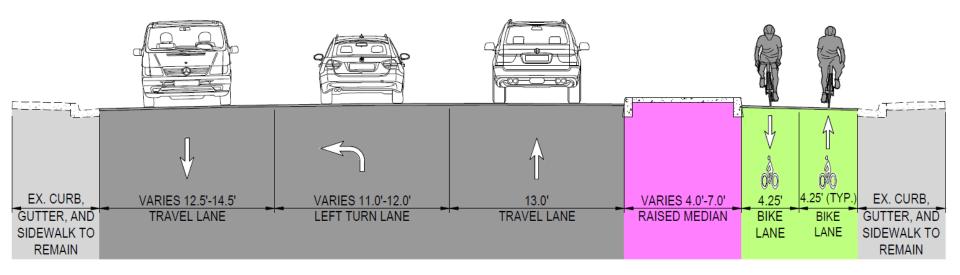
At 18th, 17th, and 11th

Raised Median With Parking





Raised Median With Left Turn Lane



At 11th, 8th, 6th, and 4th

Project Layout



18th Street – 17th Street



17th Street – 15th Street

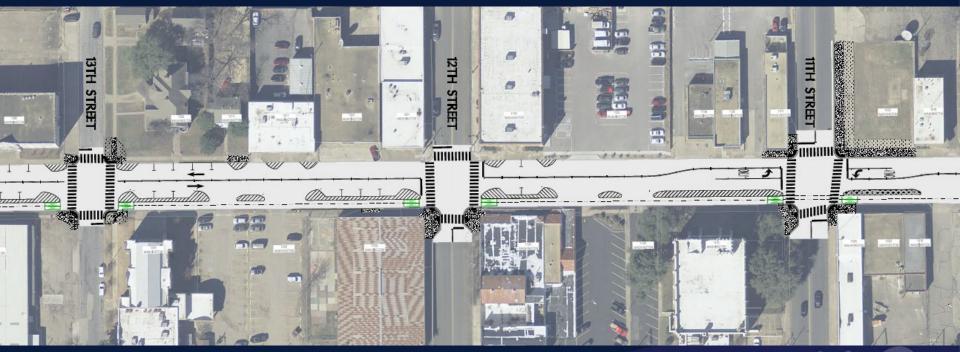


16

15th Street – 13th Street

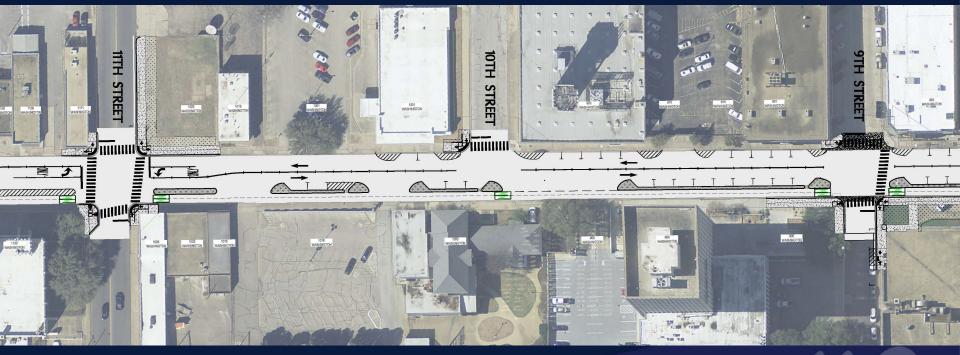


13th Street – 11th Street

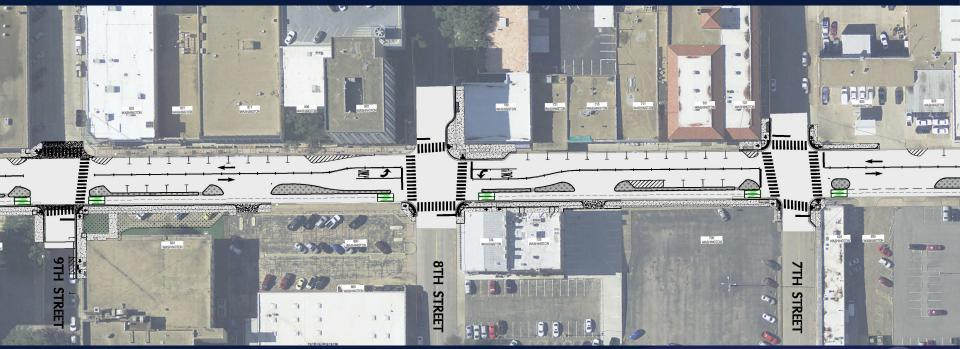




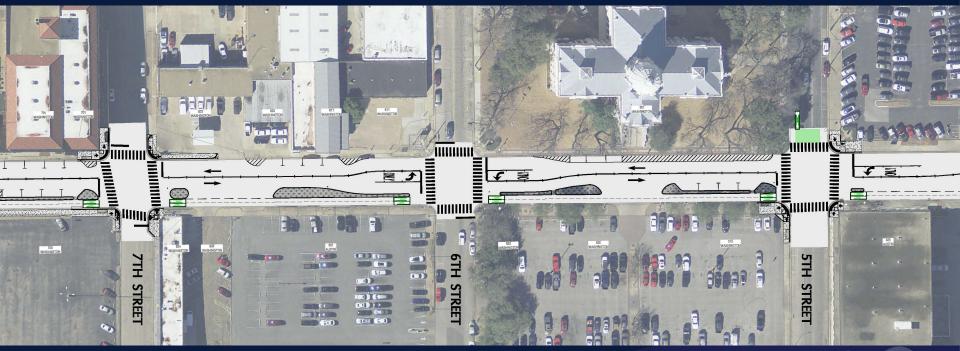
11th Street – 9th Street



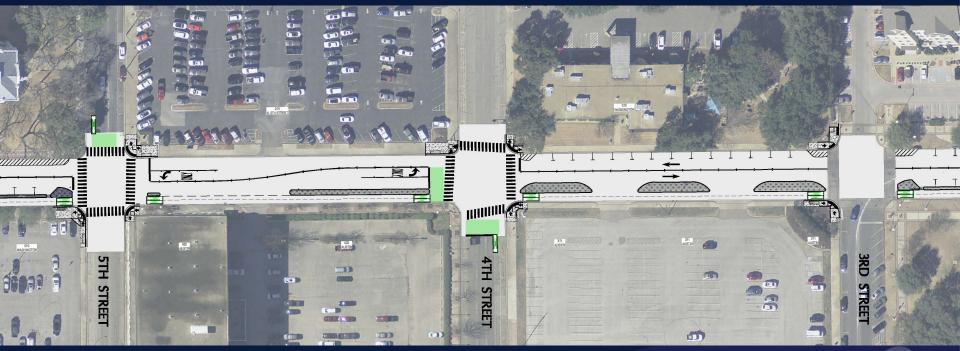
9th Street – 7th Street



7th Street – 5th Street



5th Street – 3rd Street



3rd Street – University Parks Drive



Sample Ramp Improvements



11th & Washington Avenue



17th & Washington Avenue



6th & Washington Avenue



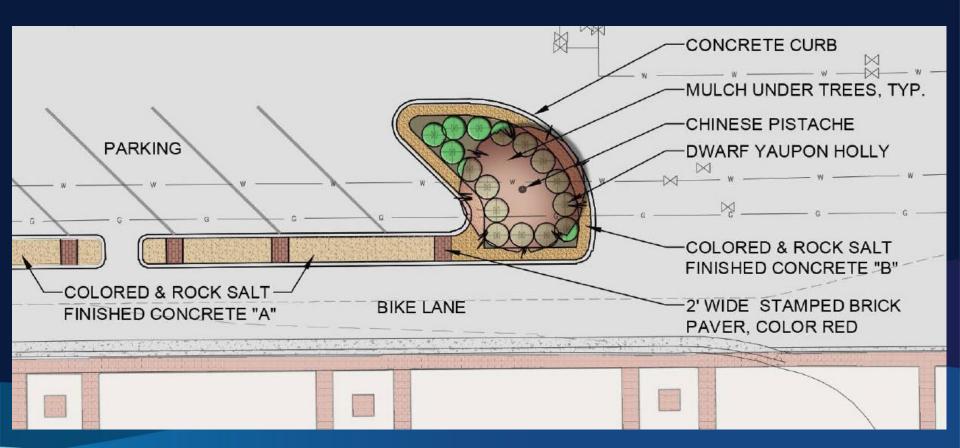
7th & Franklin Avenue



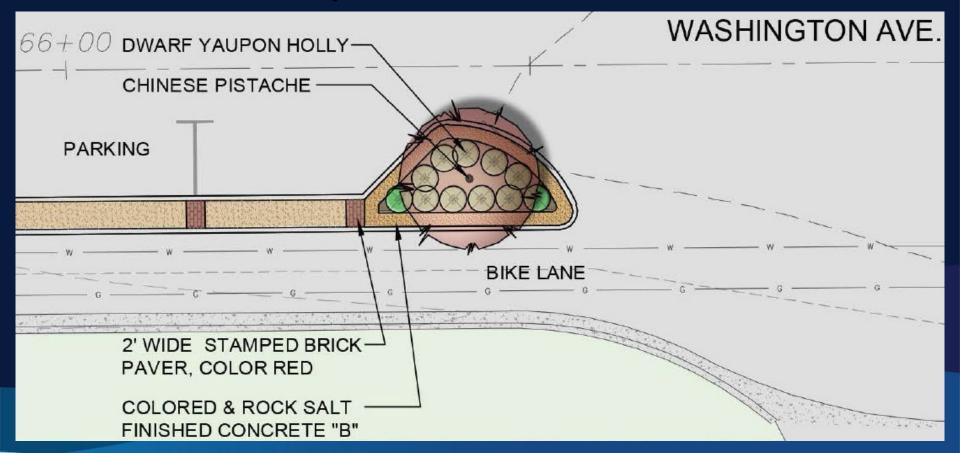
Sample Median Landscape/Hardscape



Sample Raised Median



Sample Raised Median



Landscape Concept Images



Chinese Pistache



Blond Ambition Blue Grama Grass



Dwarf Yaupon Holly



Canyon Creek Abelia



Purple Wintercreeper



Chinquapin Oak



Maidengrass

Pine Muhly



Red Yucca 'brake lights'



Purple Wintercreeper (seasonal color shown)

PLANT IMAGES

Hardscape Concept Images



Rock Salt Finished Concrete



Rock Salt Finished Concrete



Stamped Brick Pavers (basket weave)



Rock Salt Finished Concrete



Rock Salt Finished Concrete



Stamped Brick Pavers (running bond)

MATERIALS IMAGES

Estimated Project Schedule

	2020							2021									
Task	J	F	М	Α	М	J	J	Α	S	0	Ν	D	J	F	м	Α	м
Construction Plans																	
Public Meeting																	
Bidding																	
Council Award/Contracts																	
Construction																	



Funding Summary

Source	TIF/City Budget	Current EOPC (with 10% Contingency)	Difference		
TIF	\$1,294,537	\$1,604,000	\$309,463		
Traffic	\$225,000	\$363,000	\$138,000		
Street	\$1,306,304	\$2,092,071	\$785,767		
Utility	\$88,000	\$251,906	\$163,906		
Storm	\$62,000	\$234,070	\$172,070		
Total	\$2,975,841	\$4,545,047	\$1,569,206		



Thank You!

