

# American Rescue Plan



CITY OF WACO

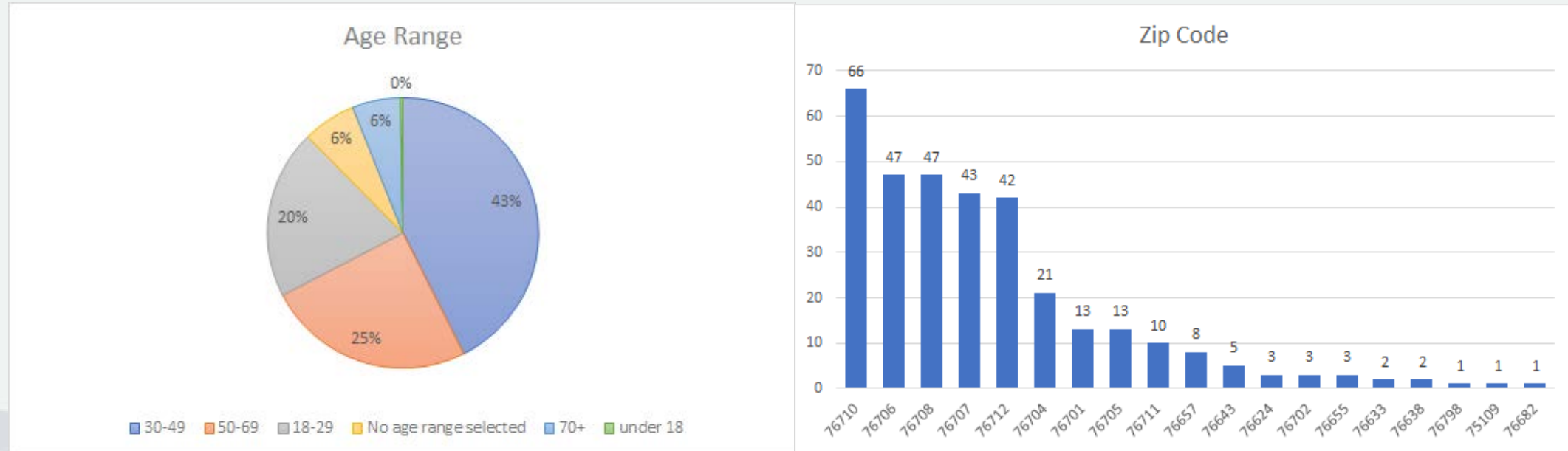
# Update

- Reporting Changes
  - First Project and Expenditure Report now due January 31, 2022, previously had been October 31, 2021

# Balancing Act Tool Analytics

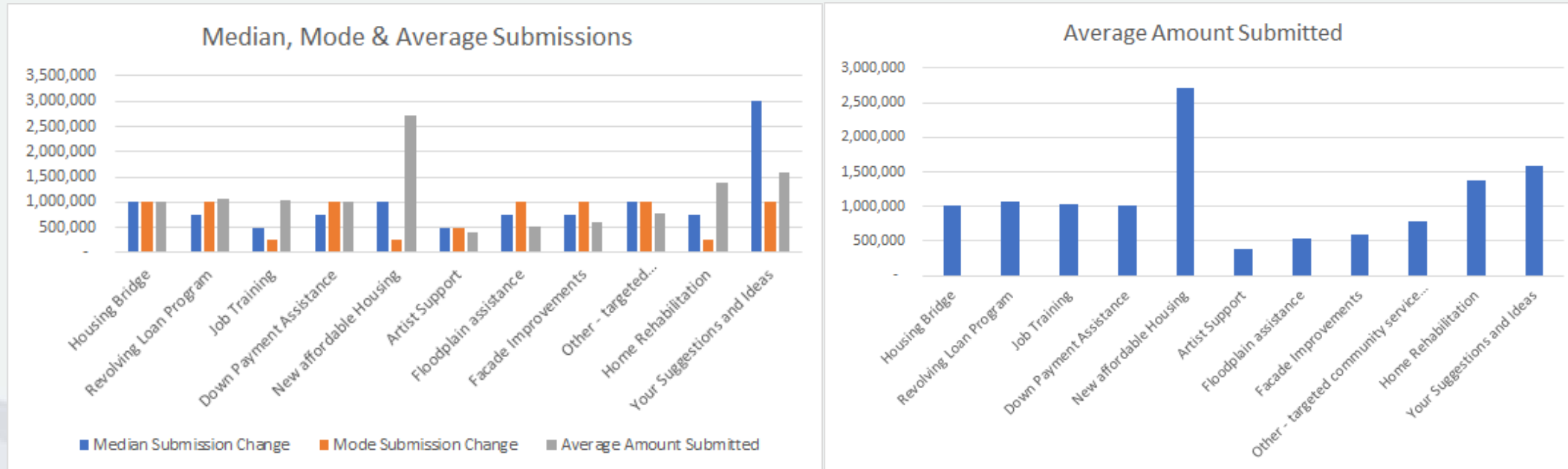
- 1,446 page views
- Total submissions: 331
- 96% of submissions were by residents
- Average time spent on site: nearly 8 minutes
- 161 comments
- 22,976 clicks

# Balancing Act Tool Analytics



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# Funding Submission Recommendations



# Funding Submission Recommendations

Subcategory Name	Median Submission Change	Mode Submission Change	Average Amount Submitted
Housing Bridge	1,000,000	1,000,000	1,009,848
Revolving Loan Program	750,000	1,000,000	1,076,515
Job Training	500,000	250,000	1,034,848
Down Payment Assistance	750,000	1,000,000	1,021,970
New affordable Housing	1,000,000	250,000	2,712,879
Artist Support	500,000	500,000	390,909
Floodplain assistance	750,000	1,000,000	529,545
Facade Improvements	750,000	1,000,000	600,000
Other - targeted community service programs	1,000,000	1,000,000	776,515
Home Rehabilitation	750,000	250,000	1,381,061
Your Suggestions and Ideas	3,000,000	1,000,000	1,585,606



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# Next Steps

- City Manager will recommend plan for usage to be brought to Council for review and approval on October 19th



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# Questions

