

PY 21-22 CAPER Summary Report

City of Waco - Community Services

The City of Waco received \$2,081,869 supported from the following grants: (1) Community Development Block Grant (CDBG) - \$1,433,855; and (2) HOME Investment Partnership (HOME) - \$700,789 in the Program Year 2021-2022. This was the third program year in the 2019-2023 Consolidated Plan. In this third program year, funds were allocated to public service activities, rehabilitation/reconstruction, housing development/acquisition, down payment and closing cost assistance, economic development, Tenant Based Rental Assistance, and program administration.

The City had several projects during the 2021 year that highlighted homebuyer activities, public services, economic development and Tenant-Based Rental Assistance. Through partnerships internally and externally the City was able to serve over 1,500 residents with activities below:

Activity	Accomplishment Data
Homebuyer Activities	Assisted three first-time homeowners with down payment and closing assistance. Three of the homes purchased were built by Waco CDC and Waco Habitat for Humanity. A total of approximately \$64,999.08 was allocated between the first-time homeowners.
Rehabilitation Activities	Assisted 13 families with rehabilitation in the amount of \$406,145.60 to preserve Waco's existing housing stock.
Public Services	<p>Talitha Koum – Provided a therapeutic mental health center for five (5) young children.</p> <p>Mission Waco 24/7 Shelter Care - Provided 24/7 shelter care to 212 homeless residents to prepare and prevent the spread of COVID-19.</p> <p>Salvation Army 24/7 Shelter Care - Provided 24/7 shelter care to 522 homeless residents to prepare and prevent the spread of COVID-19.</p> <p>Inspiracion Parent Child Education – Provided parent and early childhood education to 52 low-income families.</p> <p>Family Abuse Center – Provided services to 658 victims of domestic violence.</p> <p>Grassroots Roof Repair Program – Completed 14 roofs for low to moderate income individuals.</p> <p>Living Word Christian Academy Childcare Center - Provided childcare services to four (4) low-income families.</p> <p>Transformation Waco - Provided 55 youth with a 6-week program to improve educational readiness and engagement to improve the achievement gap when school is out.</p>
Economic Development	Small Business Grant Program - Provide economic relief in the amount of \$120,000 to small business owners affected by the pandemic.
Tenant Based Rental Assistance (TBRA)	Provided rental assistance to 37 families/individuals.

This document serves as the City of Waco's 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Programs.

This report is submitted in response to the performance requirements described in the Consolidated Plan regulations at 24 CFR 91.520. The purpose of this report is to:

- * Provide the community and the U.S. Department of Housing and Urban Development (HUD) with a summary of resources available and program accomplishments;
- * Update citizens and HUD on actions during the past year to address needs as described in the 2019-2023 Consolidated Plan; and
- * Report progress made in Program Year 2021-2022 to address other priority needs and objectives.