

Information required by Texas Tax Code, Section 26.18:

(1) Each member of the governing body of the City of Waco:

Dillon Meek, Mayor - wacomayor@wacotx.gov

Kelly Palmer, Mayor Pro Tem - ccouncil4@wacotx.gov

Andrea J. Barefield, District I - ccouncil1@wacotx.gov

Alice Rodriguez, District II - ccouncil2@wacotx.gov

Josh Borderud, District III - ccouncil3@wacotx.gov

Jim Holmes, District V - ccouncil5@wacotx.gov

(2) The mailing address, e-mail address, and telephone number of the City of Waco:

Mailing Address:

c/o Waco City Secretary's Office, at either:

P.O. Box 2570
Waco, Texas 76702

300 Austin Avenue
Waco, Texas 76701

Email: cso@wacotx.gov

Phone: (254) 750-5750

(3) The official contact information for each member of the governing body of the taxing unit is found in (1) and (2) above.

(4) The City of Waco's budget for the preceding two years:

FY 2021-2022 Budget: <https://www.waco-texas.com/pdf/budget/FY-22-Adopted-Budget.pdf>

FY 2020-2021 Budget: <https://www.waco-texas.com/pdf/budget/FY21-Adopted-Budget-Book.pdf>

(5) The City of Waco's adopted budget for the current year (2022-2023):

<https://city-waco-tx-budget-book.cleargov.com/3682/>

(6) The change in the amount of the City of Waco's budget from the preceding year to the current year, by dollar amount and percentage:

The Fiscal Year 2022-2023 adopted budget decreased 9.2% or \$70.37 million.

(7) The amount of property tax revenue budgeted for maintenance and operations for:

(A)the preceding two years:

FY 2021-2022: \$72,513,861

FY 2020-2021: \$65,512,422

(B) the current year:

FY 2022-2023: \$76,619,584

(8) The amount of property tax revenue budgeted for debt service for:

(A)the preceding two years:

FY 2021-2022: \$14,368,016

FY 2020-2021: \$13,118,507

(B)the current year:

FY 2022-2023: \$17,416,819

(9) The tax rate for maintenance and operations adopted by the City of Waco for the preceding two years:

FY 2021-2022: \$0.640394

FY 2020-2021: \$0.646729

(10) The tax rate for debt service adopted by the City of Waco for the preceding two years:

FY 2021-2022: \$0.126888

FY 2020-2021: \$0.129503

(12) the tax rate for maintenance and operations proposed by the City of Waco for the current year:

FY 2022-2023: \$0.619238

(13) The tax rate for debt service proposed by the City of Waco for the current year:

FY 2022-2023: \$0.140762

(15) The most recent financial audit of the City of Waco: <https://www.waco-texas.com/pdf/budget/2.10.22.COWACFRissued1-20-22SIGNED.pdf>