

Airport Operations Update

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Director of Aviation
January 19, 2020



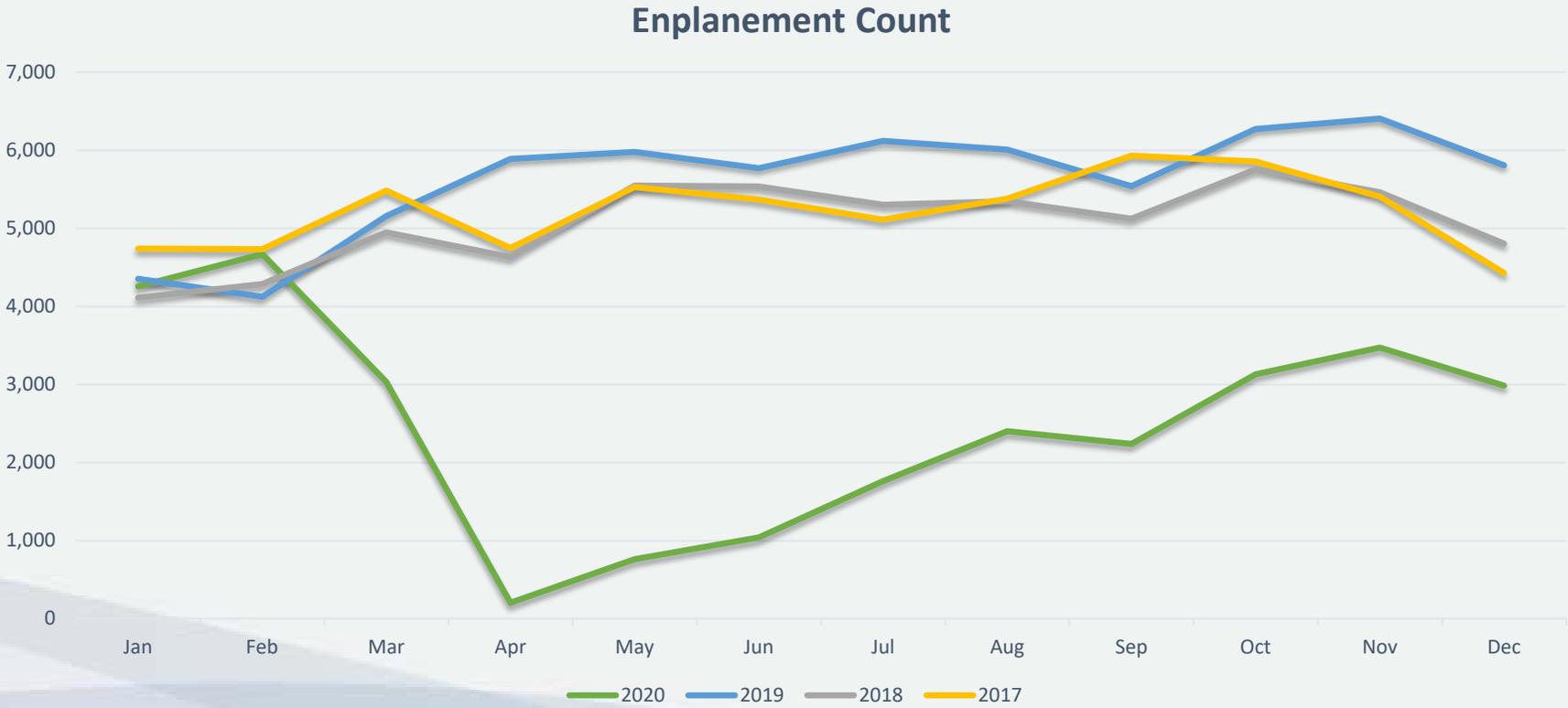
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Presentation Outline

- Current Level of Air Service and Usage
- Airline Development Activities
- Current Projects and current status
- Project Funding and Implementation
- FAA Airport Improvement Program (AIP)
- FAA CARES Act



Current Level of Air Service Usage



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Air Service Reliability

Envoy	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Scheduled	131	128	141	110	65	34	80	93	89	93	90	91
Flown	128	130	120	44	64	35	88	93	93	95	90	91
Cancelled	5	0	23	66	2	0	0	0	2	0	0	1
Delays over 30 min	15	9	6	1	5	2	7	7	5	4	2	4
% flown	97.7%	101.6%	85.1%	40.0%	98.5%	102.9%	110.0%	100.0%	104.5%	102.2%	100.0%	100.0%



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Air Service Development

- Application to the US Department of Transportation-Small Community Air Service Development Grant Program
 - Revenue Guarantee
 - Marketing of New Service
- Air Service Incentive Policy
 - Waiving of fees
 - Marketing, advertising or public relations campaign



Airport Project Planning

- The Airport Master Plan was completed and approved by Council in 2018
- FAA Airport Capital Improvement Plan
 - Submitted annually to the FAA



Airport Grant Funding

- FAA- Airport Improvement Program
- FAA- CARES Act Funding
- TXDOT Routine Airport Maintenance Program (RAMP) Grant



FAA-Airport Improvement Grants

Project Description	Project Cost	
Acquisition of Land in the Runway 19 Runway Protection Zone	\$	1,100,000.00
Airfield Emergency Generator	\$	100,000.00
Airport Terminal Electrical Assessment/ Design Airport Drainage Phase I	\$	305,000.00
Taxiway Charlie Rehabilitation	\$	1,856,275.75
Design and Construction Terminal Building Electrical, Roof and HVAC systems	\$	2,805,000.00



FAA-Airport Improvement Grants

Taxi Way Charlie construction



September
2020



December
2020

FAA CARES Act- Airport O&M

	Prorated FY 2020	FY 2021	FY 2022	FY 2023
Operating Expenses	\$1,539,594.00	\$2,081,206.22	\$2,168,254.47	\$2,258,784.65
Eligible Grant Matches	\$315,000.00	----	----	----
Maintenance Projects	\$1,479,100.00	----	----	----
Equipment purchases	\$75,062.66	----	----	----
Total	\$3,408,756.66	\$2,081,206.22	\$2,168,254.47	\$2,258,784.65
Grand Total				\$9,917,002.00



FAA CARES ACT- Airport Maintenance Projects

Airport Project	100% Federal Participation	
FAA ATC Cab Glass Replacement	\$	417,250.00
FAA Mold Remediation	\$	89,000.00
Terminal Building Modernization Project	\$	1,600,000.00
Passenger Loading Bridge Rehabilitation	\$	601,434.00



FAA CARES ACT- Airport Maintenance Projects

Air Traffic Control Tower Cab Glass Replacement



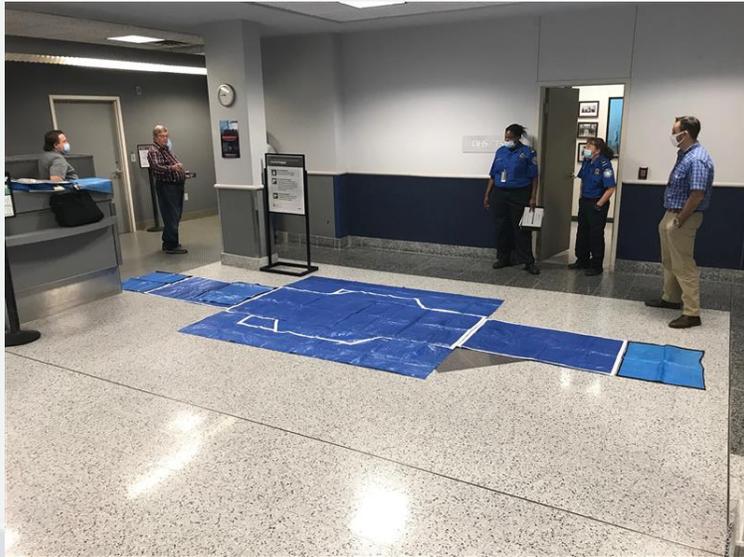
FAA CARES ACT- Airport Development

Airport Development Projects	100% Federal Participation	
Storm Water Line Relocation	\$	1,300,000.00
Roadway and Parking Lot Paving	\$	1,200,000.00
Hangar Complex Development	\$	1,850,000.00



Airport Amenity Improvements

Installation of Checked Baggage X-Ray Machine



November 10,
2020



December 17,
2020

Questions?



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