

Metropolitan Planning Organization



Waco Urban Transportation Study

The Transportation Improvement Program

Waco Urbanized Area For
Fiscal Years 2011 Through 2014

Amendment 3
Adopted September 27, 2011

Waco MPO

**FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
September Out of Cycle Revisions**

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan & Urban Corridor Projects	\$6,300,000	\$6,300,000	\$0	\$0	\$0	\$0	\$5,200,000	\$5,200,000	\$11,500,000	\$11,500,000
3	Non-Traditionally Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$40,858,148	\$40,858,148	\$0	\$0	\$0	\$0	\$0	\$0	\$40,858,148	\$40,858,148
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,883,635	\$1,883,635	\$0	\$0	\$0	\$0	\$0	\$0	\$1,883,635	\$1,883,635
10	Supplemental Transportation Projects	\$3,103,540	\$3,103,540	\$0	\$0	\$0	\$0	\$0	\$0	\$3,103,540	\$3,103,540
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$286,220,000	\$286,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$286,220,000	\$286,220,000
Other	Prop 12	\$342,277,355	\$342,277,355	\$0	\$0	\$0	\$0	\$0	\$0	\$342,277,355	\$342,277,355
Other	Prop 14	\$26,256,452	\$26,256,452	\$0	\$0	\$0	\$0	\$0	\$0	\$26,256,452	\$26,256,452
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$498,892	\$498,892	\$0	\$0	\$0	\$0	\$0	\$0	\$498,892	\$498,892
	Total	\$707,398,022	\$707,398,022	\$0	\$0	\$0	\$0	\$5,200,000	\$5,200,000	\$712,598,022	\$712,598,022

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$289,357,206	\$0	\$0	\$4,160,000	\$293,517,206
State	\$48,211,390	\$0	\$0	\$1,040,000	\$49,251,390
Local Share	\$796,727	\$0	\$0	\$0	\$796,727
Local Contributions	\$498,892	\$0	\$0	\$0	\$498,892
Prop 12	\$342,277,355	\$0	\$0	\$0	\$342,277,355
Prop 14	\$26,256,452	\$0	\$0	\$0	\$26,256,452
Other	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$707,398,022	\$0	\$0	\$5,200,000	\$712,598,022

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	R
COUNTY:	McLennan	LIMITS FROM:	Harris Creek Rd	YOE COST:	\$6,300,000
HIGHWAY NUM:	US 84	LIMITS TO:	Ritchie Rd		
CSJ:	0055-08-099	MPO PROJECT ID:	S-046		
REVISION DATE:	Sep-11	PROJECT SPONSOR:	TxDOT		

DESCRIPTION: Extend frontage roads, construct main lane overpass at FM 2837, construct on & off ramps

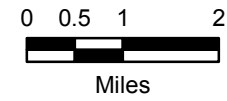
REMARKS: Add to TIP

PROJECT HISTORY:

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE						
		FEDERAL	STATE	LOCAL	OTHER	TOTAL		
Construction:	\$18,700,000							
Preliminary Engineering:	\$960,734							
Right of Way Acquisition:	\$6,300,000	2 - Metro Urban Corridor						
Bond Financing:	\$0	TOTAL						
Construction Engineering:	\$980,341							
Contingencies	\$1,372,477							
Indirect	\$919,560							
Other:	\$0							
Total:	\$29,233,112	\$5,040,000	\$1,260,000		\$0	\$0	\$6,300,000	

Proposed Amendments



August, 2011

**Waco Urbanized Area
2011 - 2014 Transportation Improvement Program
Amendment #3
Highway Right of Way Acquisition**

