

Metropolitan Planning Organization



Waco Urban Transportation Study

The Transportation Improvement Program

Waco Urbanized Area For
Fiscal Years 2011 Through 2014

Proposed Amendment 4
February 2012

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2012

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	C
COUNTY:	McLennan	LIMITS FROM:	Warren St	YOE COST:	\$2,000,182
HIGHWAY NUM:	FM 1695	LIMITS TO:	FM 2063		
CSJ:	2506-01-035	MPO PROJECT ID:	S-005		
REVISION DATE:	Dec-11	PROJECT SPONSOR:	TxDOT		
DESCRIPTION:	Widen to four lanes with continuous left turn lane				

PROJECT HISTORY:

REMARKS: Funded by minute order 112823: 9/29/2011

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$2,000,182					
Preliminary Engineering:	\$0					
Right of Way Acquisition:	\$0					
Bond Financing:	\$0					
Construction Engineering:	\$92,608					
Contingencies	\$106,210					
Indirect	\$0					
Other:	\$0					
Total:	\$2,199,000					
		Other - Prop 12	\$0	\$2,000,182	\$0	\$0
		TOTAL	\$0	\$2,000,182	\$0	\$2,000,182

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2012

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	R
COUNTY:	McLennan	LIMITS FROM:	M L King Jr Blvd	YOE COST:	\$8,200,000
HIGHWAY NUM:	IH-35	LIMITS TO:	Business 77		
CSJ:	0015-01-229	MPO PROJECT ID:	S-022		
REVISION DATE:	Dec-11	PROJECT SPONSOR:	TxDOT		
DESCRIPTION:	Construct northbound & southbound frontage roads				

PROJECT HISTORY:

REMARKS: Funded by minute order 112823: 9/29/2011

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$13,500,000					
Preliminary Engineering:	\$700,000					
Right of Way Acquisition:	\$8,200,000	Other - Prop 12	\$0	\$8,200,000	\$0	\$0
Bond Financing:	\$0	TOTAL	\$0	\$8,200,000	\$0	\$0
Construction Engineering:	\$625,050					
Contingencies	\$716,850					
Indirect	\$0					
Other:	\$0					
Total:	\$23,741,900					

Waco MPO
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
November Revisions

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan & Urban Corridor Projects	\$6,300,000	\$6,300,000	\$0	\$0	\$0	\$0	\$5,200,000	\$5,200,000	\$11,500,000	\$11,500,000
3	Non-Traditionally Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$40,858,148	\$40,858,148	\$0	\$0	\$0	\$0	\$0	\$0	\$40,858,148	\$40,858,148
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,883,635	\$1,883,635	\$0	\$0	\$0	\$0	\$0	\$0	\$1,883,635	\$1,883,635
10	Supplemental Transportation Projects	\$3,103,540	\$3,103,540	\$0	\$0	\$0	\$0	\$0	\$0	\$3,103,540	\$3,103,540
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$286,220,000	\$286,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$286,220,000	\$286,220,000
Other	Prop 12	\$342,277,355	\$342,277,355	\$10,200,182	\$10,200,182	\$13,500,000	\$13,500,000	\$0	\$0	\$365,977,537	\$365,977,537
Other	Prop 14	\$26,256,452	\$26,256,452	\$0	\$0	\$0	\$0	\$0	\$0	\$26,256,452	\$26,256,452
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$498,892	\$498,892	\$0	\$0	\$0	\$0	\$0	\$0	\$498,892	\$498,892
	Total	\$707,398,022	\$707,398,022	\$10,200,182	\$10,200,182	\$13,500,000	\$13,500,000	\$5,200,000	\$5,200,000	\$736,298,204	\$736,298,204

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$289,357,206	\$0	\$0	\$4,160,000	\$293,517,206
State	\$48,211,390	\$10,200,182	\$13,500,000	\$1,040,000	\$72,951,572
Local Share	\$796,727	\$0	\$0	\$0	\$796,727
Local Contributions	\$498,892	\$0	\$0	\$0	\$498,892
Prop 12	\$342,277,355	\$0	\$0	\$0	\$342,277,355
Prop 14	\$26,256,452	\$0	\$0	\$0	\$26,256,452
Other	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$707,398,022	\$10,200,182	\$13,500,000	\$5,200,000	\$736,298,204

