

Metropolitan Planning Organization



Waco Urban Transportation Study

The Transportation Improvement Program

**Waco Urbanized Area For
Fiscal Years 2011 Through 2014**

**Amendment 2
Adopted June 28, 2011**

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

| | | | | | |
|-----------------|---|------------------|------------------------------|-----------|--------------|
| TXDOT DISTRICT: | Waco | CITY: | Waco | PHASE: | C |
| COUNTY: | McLennan | LIMITS FROM: | University Parks Dr (FM 434) | YOE COST: | \$26,500,000 |
| HIGHWAY NUM: | IH-35 | LIMITS TO: | M L King Jr Dr | | |
| CSJ: | 0015-01-225 | MPO PROJECT ID: | S-022 | | |
| REVISION DATE: | Jun-11 | PROJECT SPONSOR: | TxDOT | | |
| DESCRIPTION: | Construct bridges to create continuous frontage roads | | | | |

PROJECT HISTORY:

REMARKS:

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

| | | AUTHORIZED FUNDING BY CATEGORY / SHARE | | | | | |
|---------------------------|---------------------|---|-------------|-------|-------|-------|--------------|
| | | FEDERAL | STATE | LOCAL | OTHER | TOTAL | |
| Construction: | \$26,500,000 | | | | | | |
| Preliminary Engineering: | \$2,200,000 | | | | | | |
| Right of Way Acquisition: | \$4,300,000 | | | | | | |
| Bond Financing: | \$0 | | | | | | |
| Construction Engineering: | \$1,060,425 | | | | | | |
| Contingencies | \$1,649,550 | | | | | | |
| Indirect | \$1,279,580 | | | | | | |
| Other: | \$0 | | | | | | |
| Total: | \$36,989,555 | | | | | | |
| | | 12 - Strategic Priority | | | | | |
| | | \$23,200,000 | \$3,300,000 | | \$0 | \$0 | \$26,500,000 |
| | | TOTAL | | | | | |
| | | \$23,200,000 | \$3,300,000 | | \$0 | \$0 | \$26,500,000 |

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

| | | | | | |
|-----------------|-------------|------------------|-------------------|-----------|---------------|
| TXDOT DISTRICT: | Waco | CITY: | Hewitt | PHASE: | C |
| COUNTY: | McLennan | LIMITS FROM: | FM 2837 South | YOE COST: | \$120,700,000 |
| HIGHWAY NUM: | IH-35 | LIMITS TO: | FM 2063 / FM 2113 | | |
| CSJ: | 0015-01-186 | MPO PROJECT ID: | S-022 | | |
| REVISION DATE: | Jun-11 | PROJECT SPONSOR: | TxDOT | | |

DESCRIPTION: Widen main lanes from 4 to 6 lanes, reconstruct frontage rds and ramps, convert frontage roads to one-way

PROJECT HISTORY:

REMARKS:

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

| | | AUTHORIZED FUNDING BY CATEGORY / SHARE | | | | |
|---------------------------|----------------------|---|--------------|-------|-------|-------------------|
| | | FEDERAL | STATE | LOCAL | OTHER | TOTAL |
| Construction: | \$120,700,000 | | | | | |
| Preliminary Engineering: | \$5,874,006 | | | | | |
| Right of Way Acquisition: | \$13,818,933 | | | | | |
| Bond Financing: | \$0 | | | | | |
| Construction Engineering: | \$5,394,495 | | | | | |
| Contingencies | \$8,391,437 | | | | | |
| Indirect | \$5,166,728 | | | | | |
| Other: | \$0 | | | | | |
| Total: | \$159,345,599 | | | | | |
| | | 12 - Strategic Priority | | | | |
| | | \$104,405,500 | \$16,294,500 | | \$0 | \$0 \$120,700,000 |
| | | TOTAL | | | | |
| | | \$104,405,500 | \$16,294,500 | | \$0 | \$0 \$120,700,000 |

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

| | | | | | |
|-----------------|-------------|------------------|---------------|-----------|--------------|
| TXDOT DISTRICT: | Waco | CITY: | Lorena | PHASE: | C |
| COUNTY: | McLennan | LIMITS FROM: | Woodlawn Rd | YOE COST: | \$49,300,000 |
| HIGHWAY NUM: | IH-35 | LIMITS TO: | FM 2837 South | | |
| CSJ: | 0015-01-187 | MPO PROJECT ID: | S-022 | | |
| REVISION DATE: | Jun-11 | PROJECT SPONSOR: | TxDOT | | |

DESCRIPTION: Widen main lanes from 4 to 6 lanes, reconstruct frontage rds and ramps, convert frontage roads to one-way

PROJECT HISTORY:

REMARKS:

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

| | | AUTHORIZED FUNDING BY CATEGORY / SHARE | | | | |
|---------------------------|---------------------|---|-------------|-------|-------|--------------|
| | | FEDERAL | STATE | LOCAL | OTHER | TOTAL |
| Construction: | \$49,300,000 | | | | | |
| Preliminary Engineering: | \$2,677,000 | | | | | |
| Right of Way Acquisition: | \$7,018,000 | | | | | |
| Bond Financing: | \$0 | | | | | |
| Construction Engineering: | \$2,186,000 | | | | | |
| Contingencies | \$3,278,000 | | | | | |
| Indirect | \$2,355,000 | | | | | |
| Other: | \$0 | | | | | |
| Total: | \$66,814,000 | | | | | |
| | | 12 - Strategic Priority | | | | |
| | | \$42,644,500 | \$6,655,500 | \$0 | \$0 | \$49,300,000 |
| | | TOTAL | | | | |
| | | \$42,644,500 | \$6,655,500 | \$0 | \$0 | \$49,300,000 |

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

| | | | | | |
|-----------------|-------------|------------------|-------------------|-----------|--------------|
| TXDOT DISTRICT: | Waco | CITY: | Bruceville-Eddy | PHASE: | C |
| COUNTY: | McLennan | LIMITS FROM: | Falls County Line | YOE COST: | \$89,720,000 |
| HIGHWAY NUM: | IH-35 | LIMITS TO: | Woodlawn Rd | | |
| CSJ: | 0015-02-048 | MPO PROJECT ID: | S-022 | | |
| REVISION DATE: | Jun-11 | PROJECT SPONSOR: | TxDOT | | |

DESCRIPTION: Widen main lanes from 4 to 6 lanes, reconstruct frontage rds and ramps, convert frontage roads to one-way

PROJECT HISTORY:

REMARKS:

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

| | | AUTHORIZED FUNDING BY CATEGORY / SHARE | | | | | |
|---------------------------|----------------------|---|--------------|-------------|-------|-------|--------------|
| | | FEDERAL | STATE | LOCAL | OTHER | TOTAL | |
| Construction: | \$89,720,000 | | | | | | |
| Preliminary Engineering: | \$4,755,016 | | | | | | |
| Right of Way Acquisition: | \$17,395,372 | | | | | | |
| Bond Financing: | \$0 | | | | | | |
| Construction Engineering: | \$4,366,851 | | | | | | |
| Contingencies | \$6,792,880 | | | | | | |
| Indirect | \$4,182,473 | | | | | | |
| Other: | \$0 | | | | | | |
| Total: | \$127,212,592 | | | | | | |
| | | 12 - Strategic Priority | | | | | |
| | | TOTAL | \$80,748,000 | \$8,972,000 | \$0 | \$0 | \$89,720,000 |
| | | TOTAL | \$80,748,000 | \$8,972,000 | \$0 | \$0 | \$89,720,000 |

Waco MPO
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

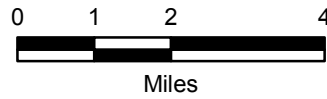
| Category | Description | FY 2011 | | FY 2012 | | FY 2013 | | FY 2014 | | Total FY 2011 - 2014 | |
|----------|---|----------------------|----------------------|------------|------------|------------|------------|--------------------|--------------------|----------------------|----------------------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | Metropolitan Area (TMA) Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3 | Urban Area (Non- TMA) Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,200,000 | \$5,200,000 | \$5,200,000 | \$5,200,000 |
| 4 | Statewide Connectivity Corridor Projects | \$40,858,148 | \$40,858,148 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,858,148 | \$40,858,148 |
| 5 | CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 6 | Structures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7 | Metro Mobility & Rehab | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8 | Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9 | Transportation Enhancements | \$2,606,607 | \$2,606,607 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,606,607 | \$2,606,607 |
| 10 | Supplemental Transportation Projects | \$2,683,540 | \$2,683,540 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,683,540 | \$2,683,540 |
| 11 | District Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 12 | Strategic Priority | \$286,220,000 | \$286,220,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$286,220,000 | \$286,220,000 |
| Other | Prop 12 | \$346,266,910 | \$346,266,910 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$346,266,910 | \$346,266,910 |
| Other | Prop 14 | \$26,256,452 | \$26,256,452 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,256,452 | \$26,256,452 |
| Other | Local - City of Waco | \$420,000 | \$420,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$420,000 | \$420,000 |
| LC | Local Contributions | \$498,892 | \$498,892 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$498,892 | \$498,892 |
| | Total | \$705,810,549 | \$705,810,549 | \$0 | \$0 | \$0 | \$0 | \$5,200,000 | \$5,200,000 | \$711,010,549 | \$711,010,549 |

Funding Participation Source

| Source | FY 2011 | FY 2012 | FY 2013 | FY 2014 | Total |
|----------------------------|----------------------|------------|------------|--------------------|----------------------|
| Federal | \$284,895,584 | \$0 | \$0 | \$4,160,000 | \$289,055,584 |
| State | \$46,951,390 | \$0 | \$0 | \$1,040,000 | \$47,991,390 |
| Local Contributions | \$1,020,213 | \$0 | \$0 | \$0 | \$1,020,213 |
| Prop 12 | \$346,266,910 | \$0 | \$0 | \$0 | \$346,266,910 |
| Prop 14 | \$26,256,452 | \$0 | \$0 | \$0 | \$26,256,452 |
| Other - City of Waco | \$420,000 | \$0 | \$0 | \$0 | \$420,000 |
| Other (Insert Entity Name) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$705,810,549 | \$0 | \$0 | \$5,200,000 | \$711,010,549 |

Proposed Amendments

 FY 2011



May, 2011

**Waco Urbanized Area
2011 - 2014 Transportation Improvement Program
Amendment #2
Highway Construction Projects**

