

CITY OF WACO



CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT



PROGRAM YEAR
2013

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PROGRAM YEAR
2013



Housing and Community Development Services

Post Office Box 2570
Waco, Texas 76702-2570
254 / 750-5656
Fax: 254 / 750-5604

December 19, 2014

Shirley Henley, Director
ATTN: Robert H. Carreras
U. S. Department of Housing and Urban Development
Fort Worth Regional Office, Region VI
801 Cherry Street, Unit #45, Suite 2500
Fort Worth, TX 76102

Dear Ms. Henley,

SUBJECT: Program Year 2013 CAPER for the City of Waco

Enclosed are one original and two copies of the City of Waco's Program Year 2013 Consolidated Annual Performance and Evaluation Report and the HUD 40107 report.

As per the memo from Gustavo Velasquez regarding the Section 3 Summary Report, we will await further notice and produce documentation once the system is in working order.

The report covers the City's Community Development Block Grant and the HOME Investment Partnership Program grant for the period October 1, 2013, through September 30, 2014.

Please contact me at 254-750-5656 or Mark Heitman at 254-750-5664 by phone or by email at mheitman@ci.waco.tx.us if you have any questions.

Sincerely,

Jeff Wall
Housing Director



File

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Fort Worth Regional Office, Region VI
Office of Community Planning and Development
801 Chazy Street, Unit #45, Suite 2500
Fort Worth, TX 76102
www.hud.gov

DEC 31 2014

Dale A. Fisseler, City Manager
City of Waco
PO Box 2570
Waco, TX 76702-2570

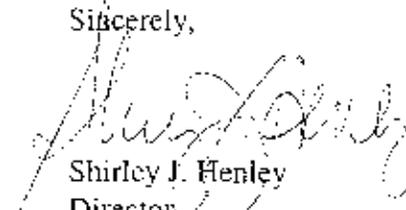
Dear Mr. Fisseler:

**SUBJECT: Receipt of Consolidated Annual Performance and Evaluation Report for Program:
Year 2013**

This is to acknowledge receipt of Waco's Consolidated Annual Performance and Evaluation Report (CAPER) on December 22, 2014. The report covers the city's Community Development Block Grant (CDBG) and HOME Investment Partnerships program for the period October 1, 2013 through September 30, 2014. We may contact you during the review period to obtain corrections or clarifications on specific items in your CAPER.

If you have any questions, please contact Bob Carreras, Senior Community Planning and Development Representative, at 817-978-5624.

Sincerely,


Shirley J. Henley
Director

cc:

Jeff Wall, Housing and Community Development Director



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-2000

ASSISTANT SECRETARY FOR
FAIR HOUSING AND EQUAL OPPORTUNITY

DEC 15 2014

Dear Recipients of HUD Financial Assistance Covered by Section 3 of the HUD Act of 1968:

Re: Status of the Section 3 60002 Summary Reporting System—Third Notice

Due to unanticipated technical problems, HUD's Section 3 Summary Reporting System continues to be unavailable for the submission of 2013 and 2014 reports. The Department is aware of the challenges that this inconvenience may cause and is making every effort to have the system back up and running as soon as possible.

Please be assured that no recipients will be held in noncompliance for failing to timely submit 2013 or 2014 Section 3 reports, and the unavailability of the system should not result in negative findings during annual audits such as those conducted pursuant to the Single Audit Act (i.e., OMB Circular: A-133). The Department requests recipients not to submit hard copies of Form HUD 60002 to the Office of Fair Housing and Equal Opportunity. However, you should continue to maintain applicable records and supporting materials to facilitate reporting once the system becomes available.

HUD will notify recipients by email when the Section 3 Summary Reporting System is re-launched and will communicate new due dates at that time. If you have not already done so, I also encourage you to sign-up for the Section 3 listserv at: www.hud.gov/section3 to receive updates about the status of the system and other relevant information.

Thank you for your continued patience.

Sincerely,

A handwritten signature in black ink, appearing to read "Gustavo Velasquez".

Gustavo Velasquez
Assistant Secretary

cc: Taffet, D
Byron, P
Gebre, H



Mark F. Fisseler

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Fort Worth Regional Office, Region VI
Office of Community Planning and Development
801 Cherry Street, Unit #45, Suite 2500
Fort Worth, TX 76102
www.hud.gov

19 FEB 2015

Dale A. Fisseler, City Manager
City of Waco
PO Box 2570
Waco, TX 76702-2570

Dear Mr. Fisseler:

SUBJECT: Annual Community Assessment for the 2013 Program Year

HUD is required to conduct an annual review of performance by grant recipients according to the provisions of the Housing and Community Development Act and the National Affordable Housing Act. We must determine that each recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received. This is to report the results of our review of the city's performance.

Report

Our review is based on an evaluation of your consolidated planning process and progress in carrying out the programs, the management of funds by the city and your subrecipients, information provided in the Consolidated Annual Performance and Evaluation Report (CAPER) and the Integrated Disbursement and Information System (IDIS), results of on-site monitoring, and your achievement of program objectives.

We congratulate you on the city's accomplishments during the past year and your performance in the following areas:

Overall Program Progress. The city is implementing its Community Development Block Grant (CDBG) and HOME programs in a timely manner. HUD's CDBG timeliness standard is that 60 days before the end of the program year, a grantee must not have more than 1.5 program years of grant funds in its line of credit. As of August 2, 2014, the city's line of credit balance was 1.18 grant years. This rate of progress assures that the benefits of the CDBG program are reaching the intended beneficiaries within a reasonable period of time after grant approval.

The city is reminded that the next CDBG timeliness test is August 2, 2014, at which time the city's CDBG balance cannot exceed \$2,021,091. The City's current CDBG balance is \$2,519,064.54. The city is also reminded of the need to keep the status of activities up-to-date in IDIS and process drawdowns in a timely manner.

According to the HOME Deadline Compliance Status Report, the city met the 24-month commitment deadline for its 2012 funds, the 24-month reservation deadline for its 2012 Community Housing and Development Organization (CHDO) funds, and the five-year disbursement deadline for its 2009 allocation.

Overall CDBG Program Benefit. In Program Year (PY) 2013, 100 percent of CDBG funds (excluding funds expended for planning and administration) were expended on activities which principally benefit low- and moderate-income persons. The city designated PY 2013 as the overall program benefit period; therefore, the city has met the 70 percent minimum standard for overall program benefit.

CDBG Planning and Administration and Public Services Caps. The amount of funds expended on planning and administration was 18.93 percent, which is below the 20 percent cap for such activities. The amount of funds expended on public services activities was 13.38 percent, which is below the 15 percent cap for such activities.

Providing Decent Housing. In its effort to provide decent housing, the city assisted five (5) households with rehabilitation assistance, 15 households with direct homeownership assistance, and two households through a subrecipient, NeighborWorks of Waco. In addition, the City continued to support the Individual Development Account Program that provides up to \$2,000 per applicant in matching funds for 15 homebuyers who meet the savings goal requirement and financial literacy classes.

Providing Suitable Living Environments. In its effort to provide a suitable living environment, the city assisted 934 people through the provision of public services. To aid in the prevention of homelessness, the City used its CDBG funds and its 2012 Continuum of Care grant award to provide access to essential services to 163 homeless persons and provide emergency shelter to 455 homeless persons. To aid in the prevention of blight and sustain neighborhoods, the City inspected 20,864 properties for code violations. In its effort to restore and strengthen its community, the City completed public facility improvements at the Family Abuse Center and East Waco Park. In addition, funds were used to complete improvements for two city parks.

Expanding Economic Opportunities. In its effort to expand economic opportunity, the city assisted 22 people through the provision of a public service.

Leveraging Resources. The city reports that it met its HOME program match requirement of 25 percent and CDBG and HOME program activities leveraged approximately \$1.1 million in public and private resources.

Areas Needing Improvement and Recommendations

We provide the following recommendations for your consideration as you continue to improve performance, develop and refine your Consolidated Planning process, and carry out your program.

HOME Reports. HUD publishes a regular status report for HOME commitment, expenditure and CHDO commitment deadlines on the internet. This report can be found at

<https://www.hudexchange.info/home/>. We strongly encourage the city to review this report in addition to reports available from IDIS on a regular basis.

Submission of Consolidated Plan and Annual Action Plan in FY 2015. The city is reminded that a new three- to five-year Consolidated Plan and Annual Action Plan is due August 17, 2015, and must be submitted using the Consolidated Plan template in IDIS OnLine. Further information and guidance may be found at <https://www.hudexchange.info/consolidated-plan/>.

Analysis of Impediments to Fair Housing Choice (AI). The city is reminded, especially at the beginning of a new Consolidated Plan planning cycle, that it is appropriate to update your AI to reflect the current fair housing situation in your community. Upon completion, we request that the AI be submitted to HUD. Further information and guidance may be found at <http://www.hud.gov/offices/fheo/>.

HUD Training. The city should be aware that HUD training for grantees is provided during the fiscal year. Courses are available for the CDBG, HOME, Emergency Solutions Grants (ESG), Housing Opportunities for Persons With AIDS (HOPWA), and Continuum of Care programs. You may contact this office or visit <https://www.hudexchange.info/training-events/> for information on which courses are currently available.

Conclusion

As a result of our evaluation, we have determined that the city has carried out its programs substantially as described in its Consolidated Plan; the Consolidated Plan as implemented complies with the requirements of the Housing and Community Development Act and other applicable laws and regulations; and the city has the continuing capacity to carry out its approved programs in a timely manner.

We are providing the city with 30 days from the date of this letter to comment on this report. Should the city wish to comment or request changes to it we will take them into consideration and provide a written response. If no comments are received within the period allowed, this report will be considered to be in final form. Once it is in final form, it will be made available to the public upon request.

Public Access

This report is intended to be shared with the public. You may provide copies to interested persons such as the news media, members of local advisory committees, and citizens attending public hearings. We request that you provide a copy of this letter to the Independent Public Accountant who performs the single audit of the city in accordance with OMB Circular A-133.

If you have any questions about this report, please contact Robert H. Carreras, Senior CPD Representative, at (817) 978-5944.

Sincerely,

SHIRLEY HENLEY
Fort Worth CPD Director

Shirley J. Henley
Director

cc: Jeff Wall, Director, Housing and Community Development Services
Mark Heitman, Financial Supervisor, Housing and Community Development Services

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

PART A

**FIFTH PROGRAM YEAR
CAPER NARRATIVE**

PROGRAM YEAR
2013



Fifth Program Year CAPER

The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

Executive Summary

The Executive Summary is required – include objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 5 CAPER Executive Summary Response:

This year the City of Waco invested HOME Investment Partnership Program (HOME) and Community Development Block Grant (CDBG) funds to:

- Revitalize the Waco community,
- Help first-time homebuyers purchase homes,
- Provide quality public services and facilities to
 - Youth,
 - Homeless persons, and
 - At-risk homeless persons.

Key accomplishments include:

- The reconstruction of 5 owner-occupied homes,
- 20,864 inspections for code-compliance,
- Job training for 22 unemployed persons,
- Childcare or summer enrichment classes for 61 youth,
- Transitional or emergency housing for 649 homeless persons,
- Down payment assistance for 15 new homeowners,
- The development of 7 new single family homes, and
- Provided rental assistance for 36 families and individuals.

The City also used CDBG funds for the completion of:

- the Family Abuse Center of Waco facility improvements and
- NeighborWorks Legacy Square - Sewer line improvements.

General Questions

1. Assessment of the one-year goals and objectives:

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period.**
- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.**
- c. If applicable, explain why progress was not made towards meeting the goals and objectives.**

Program Year 5 CAPER General Question’s response:

Status of HOME projects included in Program Year 2013 Annual Action Plan

HOME CAPER STATUS PY2013							
		PY2013 Total Dollars Spent	Planned 2013	PY2013 Accomp.	Prior years' plans: Dollars Spent during PY2013	Prior years' plans: Accompl. during PY2013	Comment
CHDO	Waco CDC	\$0	1 housing unit	0 housing unit	\$181,595	0 housing unit	
	NeighborWorks Waco	\$0	0 housing units	0 housing units	\$143,000	2 housing units	
	Waco Habitat	\$138,358	7 housing units	2 housing units	\$27,956	5 housing units	
DP/CC	City of Waco	\$207,605	12 households	15 households			
Rehab/Recon	City of Waco	\$467,500 HOME CDBG \$35,500	5 households	5 households			
TBRA Heart of Texas MHMR	HOME	\$26,016	36 Households	22 Households			

Status of CDBG projects included in Program Year 2013 Annual Action Plan								
		PY2013 Total Dollars Spent	Planned 2013 Accomp.	PY2013 Accomp.	Prior years' plans completed: Dollars Spent during PY2013	Planned Accomp.	Prior years' plans: Accomp. during PY2013	Comments
Housing	Rehab Reconstruct Loans	\$35,500 CDBG \$467,500 HOME	5 housing units	5 housing units				Closed 5 Rehab/ Reconstruct loans and provided funds for program delivery.
	Code Enforcement	\$ 359,783	30,800 Inspections	20,864 Inspections				
	Waco Comm. Develop. IDA Program Activity #1557	\$60,000	10 housing units	15 housing units				Act. # 1557 funds totaling \$30,000 were used for housing counseling and \$30,000 as match for IDA program participants
Public Services	Mission Waco MPOWERment Job Training Program	\$18,634	13 persons	22 persons				
	One-Year Old Therapeutic Classrooms	\$34,207	6 persons	6 persons				
	Baylor University Project Promise	\$36,162	66 persons	61 persons				
	My Brother's Keeper Emergency Shelter	\$20,915	728 persons	486 persons				
	City of Waco's Homeless Management Information System	\$0	20,000 persons	0				Activities utilized prior year funds.
	Compassion Ministries Transitional Housing	28,429	140 persons	163 persons				
	AVANCE	\$18,676	48 persons	218 persons				

Status of CDBG projects included in Program Year 2013 Annual Action Plan
(continued)

		PY2013 Total Dollars Spent	Planned 2013 Accomp.	PY2013 Accomp.	Prior years' plans: dollars spent during PY2013	Planned Accomp.	Prior years' plans: Accomp. during PY2013	Comments
Public Facilities	Family Abuse Emergency Shelter	\$3,590	700 persons	455 persons				
	NeighborWorks Sewer Line Improvements	\$60,000	1 public improvement	1 public improvement				
	Seley Park Improvements #1519				\$153,018	1 public improvement	In progress	
	Seley Park Improvements #1563	\$0	1 public improvement	In progress				
	Bell's Hill Park Improvements				\$2,442	1 public improvement	In progress	

**Status of CDBG / HOME projects included in prior years' plans continued during
Program Year 2013**

Project	Funding Source	CDBG / HOME Dollars Spent	Planned Accomp.	Actual Accomp.	Comments
City of Waco's Homeless Management Information System #1421	CDBG	\$10,386	20,000	24,733	Funds from #1421 and #1471 funds provided assistance to 24,733
City of Waco's Homeless Management Information System Activity #1471	CDBG	\$29,217	20,000	24,733	Funds from #1421 and #1471 funds provided assistance to 24,733
City of Waco's Homeless Management Information System Activity #1520	CDBG	\$0	20,000	0	Activities utilized prior year funds.
TBRA Family Abuse Center (PY2010)	HOME	\$17,551	4 Households	14 Households	14 families & individuals received rental assistance during PY2013

Activities undertaken during the Fifth year of the City's five year time line have the City achieving goals and objectives established in its 2009-2013 Five Year Consolidated Plan

These goals and objectives include:

- Preservation and rehabilitation of existing single family homes, primarily for very low, low-mod income families, the elderly and handicapped;
- Increased opportunities for low and moderate income homeownership, particularly for first time homebuyers, through the development of new homes and assistance with available housing stock;
- Continuation of emergency shelter, transitional housing and supportive services to the City's **homeless population to return families and individuals to independent living in permanent housing**;
- Improvement of access and ensuring equitable access to housing resources for persons with special needs;
- Preservation, provision and improvement of social and health services and accessibility to these services to the elderly, youth and families/persons with special needs;
- Expansion of access to economic opportunities for low, low-mod income residents; and
- Improvement of parks and reconstruction of sidewalks within the low-income areas of the City.

Activities included in the 2013-2014 Action Plan addressed objectives and areas of high priority by responding to the needs expressed during past through the Citizen Participation Process which relate to the objectives and areas of high priority identified in the 2009-2013 Five-Year Consolidated Plan.

Citizens, as well as public service agencies, City officials, and City staff have worked together in assessing activities to strengthen commitments in reaching established goals and improving the overall performance in carrying out these goals.

Public Service Programs have provided assistance to the City's **youth, neighborhood organizations, and children**. One program has provided at-risk youth constructive outlets for stress to better equip them for becoming contributing members of the community through summer programs. The programs generally entail extensive mentoring, tutoring, and post-award tracking.

In Program Year 2013, the City completed public facility improvements at the Family Abuse Center and NeighborWorks sewer line improvements.

The City continued to fund and support programs and initiatives that assisted in providing conclusions to five-year goals and objectives described in the 2009-2013 Consolidated Plan.

Housing has been addressed through:

- the City's housing rehabilitation assisting homebuyers;
- assistance to non-profits working with homebuyers;
- continuation of the Tenant-Based Rental Assistance Program with the Family Abuse Center of Waco;
- began the first year of Tenant-Based Rental Assistance with the Heart of Texas Region Mental Health Mental Retardation Center and;
- permanent housing provided by the City **of Waco's Community Housing Development Organizations (CHDO's)**,
 - NeighborWorks Waco,
 - Waco Community Development Corporation, and
 - Waco Habitat for Humanity.

The Tenant-Based Rental Assistance Program administered by the Family Abuse Center of Waco and Heart of Texas Region Mental Health Mental Retardation Center provided assistance to low-mod families this year rental and security deposits.

The rehabilitation loan program continues to assist low-income persons by preserving and extending the life of their homes or by building new homes to replace old housing stock and provides an increased tax base for the City.

The City continued to support an Individual Development Account program, which provides matching funds for homebuyers who meet savings goals and complete financial literacy classes.

The City has an Infill Development Program, Demolition Grant Program, and Interim Construction Program that provides contractors incentives to build in the inner City.

Homeless issues continue to be addressed through the City's support of emergency shelter and transitional housing initiatives. The focus is on supportive services and job training programs for homeless persons who seek assistance at one of our local shelters.

Support services programs assisted the homeless and at-risk homeless in assessing needs and objectives to return to independent living.

The 2014 Continuum of Care (CoC) grant, completed on October 30, 2014 will see six (6) agencies going after a total of \$1,105,048 awarded in grant monies.

Agencies applying for renewals are:

- Compassion Ministries
- Family Abuse Center
- Mission Waco
- Heart of Texas Regional Mental Health Mental Retardation Center
- Heart of Texas Homeless Management Information System

The one applying for reallocation of existing money is:
The Salvation Army

Also applying for a Planning Grant this year is the Heart of Texas Homeless Coalition to help offset the cost of a full time Grant Coordinator.

Renewal Amount- \$890,697

Reallocation Amount-\$198,031

CoC Planning Amount-\$16,320

TOTAL CoC REQUEST-\$1,105,048

Accomplishments related to homeless issues include the invitation in March 2014 to join the United States Interagency Council on Homelessness USICH and HUD to talk about **Waco's involvement in successfully using HMIS in our Waco Independent School District.** According to the USICH, Waco and the Waco Independent School District is one of the first in the nation to do this successfully.

The City of Waco homeless staff participated in the Texas Homeless Network Conference, The Bowmen Summit in Chicago and also traveled to Washington D.C to the National Alliance to End Chronic Homelessness.

As a result of working so closely with our school district and expanding HMIS not only in our schools but also in our local food pantries, most of these students and their families are already in the HMIS system. With almost ten percent (10%) of WISD student population meeting the definition of McKinney Vento Homeless, our community is working to raise funds for THE COVE: a safe refuge from the storms of life (providing Care, Opportunity, Value and Empowerment) to unaccompanied youth in Waco.

This would be a safe environment for students, before and after school, who find themselves couch surfing on any given night. This would not be a shelter, but rather a place to do laundry, eat a meal, do homework, see a counselor and get a shower. Host homes will be step two in this process and is currently being evaluated.

A steering committee has been selected and is currently working on the researching and funding now. This collaboration will not be overseen by WISD but rather by a separate 501c3. Valuable data has been collected and is verifying what we felt all along. The only way to help is if you know the challenges families face and what better way to calculate those than working with Homeless Outreach Liaisons to once again demonstrate that the 10 year plan is working and expands and ever changes to meet the needs of the homeless community.

During the January 2014 point in time count, the City of Waco joined the efforts of the **nationwide campaign of 100,000 homes, locally referred to as "Almost Home"** as an expanded measure of our 10 year Plan. Our Mayor also signed up as one of the first three (3) cities in Texas to commit to ending Veteran Homelessness in our community. Since that time over 15 new veterans have been housed, 10 of whom met the definition of Chronic Homeless. For the first time, a working list of the most vulnerable living on our streets has been embraced by the agencies and community to work on a priority needs basis. These ongoing efforts demonstrate the goal of the community groups to end chronic homelessness in Waco.

Earlier this year the Mayor and City Staff met to discuss the need to continue the **Mayor's Homelessness Implementation Steering Committee meetings for the City's Plan, "Opening Doors and Unlocking Potential" to end chronic homelessness. This plan has** been fully implemented since the beginning of 2013 and was approved by the Waco City Council in 2015. It was decided that this work could be continued by the Heart of Texas Homeless Coalition, along with City Staff, and that a steering committee was no longer needed as their charge had been accomplished. The City continues to move forward with its commitment to the 10-year plan, as well as, with their pro-active approach of employing not only a full time administrator to oversee this effort but also the grantee to the Homeless Management Information Systems. The City also plans this year to add another staff member to continue these efforts as HUD moves more towards Collaborative efforts within its cities and their initiatives.

This Plan is currently in its tenth year and is fully implemented. With the help of the CoC committee and the Heart of Texas Homeless Coalition, working collaborations such as WISD, area agencies, businesses and Proper Waco, this document ever expands where needed and deducts those accomplishments made to meet the need of this community.

Intern Program:

Since 2005, the City of Waco Housing and Community Development Services Department (H&CD) has been partnering with several schools of higher education.

Baylor University, Texas State Technical College and McLennan Community College (MCC), Tarleton University and Mary Harden Baylor have often, and with great success, provided research, planning, and studies that have given this small department some big city advantages.

These students are given important projects that not only provide them with real life experiences but also provide needed information and practical applications that we find have been useful to our community over the past 10 years.

Last year alone, over 19 students from area Universities and Colleges provided ongoing classroom research that has led to new collaborations to find desperately needed family housing that currently is non-HUD funded, as well as, looking at the cost of unaccompanied youth on the streets of Waco, Texas. Seven (7) of the nineteen actually worked in our offices and completed their internships and graduated.

This year we have three (3) students currently working on internships in our offices. These students attend city council meetings, connect the homeless to services, work on our annual Point and Time Count and get their choice of any number of projects in need of having someone fill the gap. H&CD would not be able to accomplish tasks and goals in a timely manner, helping the clientele they serve, if it were not for the monetary and manpower resources these students and the faculty overseeing them provide. These partnerships have greatly impacted our community and the City Department.

Raise The Roof:

The City of Waco H&CD partnered with Waco Habitat for Humanity (WHH) in 1999 to have City staff actually build Habitat homes each year. The H& CD provides all the food, volunteers and much of the financial support to build 1-2 homes each year. The City staff builds these houses in a one week blitz. The City manager allows employees 8 hours that week to work on the Habitat house.

Since 1999, the City staff has built 16 quality Habitat homes.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

The City utilizes Masters of Social Work interns to assist in many of the day to day activities of our HUD programs. This will be a continued change and will provide us with additional program support as well as a pool of potential permanent employees from which to draw once their coursework is completed.

We are investigating a third manner in which we would change our program by moving **our homebuyers' assistance program from HOME to CDBG. This will not only result in more HOME funds available for new construction and reconstructions but will allow a better division of housing activities between the two grants.** Investigation into this potential opportunity will continue

3. Affirmatively Furthering Fair Housing:

a. Provide a summary of impediments to fair housing choice.

b. Identify actions taken to overcome effects of impediments identified.

Affirmatively Furthering Fair Housing

The City of Waco continuously updates its website, adding helpful links to fair housing information. The City continues, as part of its goals, to assure all individuals the right to safe, decent and sanitary housing, and to undertake fair housing planning through taking necessary actions to overcome.

The principal impediment to fair housing found through the analysis for Waco is economic in nature. Housing alternatives and opportunities remain extremely limited for low and very low-income families and individuals.

In almost every case, increasing income will require skills and job training, employment opportunities and reasonable expectations for increased compensation or opportunity as skills and performance rise.

Family composition forms a secondary impediment. The current trend toward small, single parent/single person households is self-limiting, denying the household the economic and support benefits of life in a larger extended family.

Principal actions to lessen impediments are to

- collect and analyze data;
- seek or develop a simple basic educational vehicle, which describes the concepts and goals of fair housing programs and efforts; and
- make these tools available to private sector employers with housing involvement, other local agencies, and entities as well as to the general public.

Fair Housing Activities:

Efforts are ongoing toward educating public employees, private citizens, lending institutions, realtors and other entities dealing with the public on housing issues.

The City has determined that they should seek or develop a simple, basic educational vehicle, which describes the concepts, goals, and regulatory requirements of Fair Housing.

The City has instituted the use of both English and Spanish brochures that are distributed throughout the City. The brochures contain information as to the appropriate location for obtaining information or making complaints involving fair housing matters.

The City also posted general Fair Housing information on the City's **webpage**. Although not specified as an impediment, the City has also improved its process for complaint intake and staff follow-up when a discrimination case is filed, and has increased education regarding Affirmatively Furthering Fair Housing to professionals in the field.

The Director of Housing and Community Development Services is the Fair Housing Administrator and has the responsibility of implementing the City's **Fair Housing Ordinance** by investigating complaints.

Staff has also been available to speak at public service engagements and civic gatherings to promote our housing and grant programs to the community and provide information concerning fair housing.

Staff made presentations that included grant and program information with fair housing information during the year to

- **several social service agencies' staff and clients,**
- the Housing Coalition,
- Heart of Texas Homeless Coalition,
- Heart of Texas Housing Finance Corporation, and
- Texas Homeless Network.

The City's **experience in initiating Fair Housing activities has been primarily that of education.**

Staff has continued to market housing programs to all persons of the community.

The goal has been to utilize various aspects of advertising to help persons become better informed on Community Development activities.

The City of Waco has a Fair Housing Ordinance, which supports the administration and enforcement of state fair housing laws providing for fair housing consistent with the federal fair housing law.

Housing and Community Development Services actively shares information with

- local realtors,
- bankers, and
- other housing providers on fair housing choices.

Proposed actions to overcome impediments under Fair Housing Activities include:

- strict adherence to the existing Ordinance,
- continued sponsorship of Fair Housing Activities through educational forums,
- attendance to fair housing training provided and sponsored by the United States Department of Housing and Urban Development (HUD),
- providing more education and information to all persons, and
- working closely with organizations focusing on fair housing.

The department continues to provide education to local agencies and their clientele regarding tenant rights and responsibilities. The six different tenant education brochures that were developed in PY 2011 are still utilized along with the 10 minute educational video.

The brochures and DVDs are distributed to agencies and passed out at various public events including the LIFT (Low Income Families in Transition) workshops. LIFT workshops are usually attended by 150-300 individuals and occur twice a year.

www.WacoHousingSearch.org utilizes user-friendly housing search capabilities and contains useful information including tenant education brochures, rental affordability calculators and links to other helpful sites. Funding for website hosting was provided by the City of Waco and community partners.

Fair Housing Complaints:

Fair Housing calls and complaints are all reviewed by the Fair Housing Administrator.

No written or verbal complaints were received during this reporting period.

Proposed actions to overcome impediments under Fair Housing Complaints are to;

- continue outreach to all persons concerning Fair Housing Choices,
- continue efforts in demonstrating the policies and assistance available when confronted with discrimination,
- to remain cognizant of new information, changes in policy and laws, and
- to gain further knowledge of appropriate enforcement.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

Underserved Needs

The City actively seeks other funds in order to address underserved needs. Infrastructure improvements and facility renovations are examples of underserved needs.

The City leverages private funds and local tax dollars to address these improvement projects within the low-income areas. This has been a priority since CDBG target areas are located in the oldest parts of the City.

The development of streets, parks and neighborhood facilities has improved accordingly with every submission of the City's **Action Plan**.

The Waco Industrial Foundation continues in their efforts to recruit significant businesses into the area by providing incentives and availability of land within the business industrial park to established businesses.

5. Leveraging Resources:

a. Identify progress in obtaining "other" public and private resources to address needs.

b. How Federal resources from HUD leveraged other public and private resources.

c. How matching requirements were satisfied.

Leveraging Resources

Most of the housing programs within the City of Waco are offered through partnerships. NeighborWorks Waco, Inc. brings Neighborhood Reinvestment dollars, Community Development Funds Institution (CDFI) and private donations to the table.

The Waco Housing Authority brings other federal grants to the table. The Economic Opportunities Advancement Corporation (EOAC) has resources from the Texas Department of Housing and Community Affairs in the form of Weatherization and Community Services Block Grant.

Waco Habitat for Humanity receives significant funding from the Federal Home Loan Bank and the Texas Department of Housing and Community Affairs Boot Strap program.

Local bankers and other lending institutions have become strong partners in offering permanent financing for homebuyers.

About \$1.1 million in permanent financing was provided by area financial institutions, NeighborWorks Waco, Inc. and Waco Habitat for Humanity to homebuyers receiving assistance under the City's **homebuyer assistance program**.

The City's **Lot Sale program has allowed contractors to purchase** City lots at a reduced cost. (\$100.00 or court costs, whichever is greater.) This program has been very successful in having new homes built in the inner City where there were once vacant lots.

Many of the public service programs are geared toward assisting low-income youth, the homeless and those at risk of being homeless. These activities were funded with Community Development Block Grant (CDBG) funds in conjunction with local funds, state funds, private funds, and other federal funding.

Compassion Ministries leverages CDBG grant funds with HUD Continuum of Care funding **and private donations; and My Brother's Keeper leverages their grant funds with private donations**, Texas Workforce Commission and Continuum of Care grant funds.

CDBG funds also leveraged local government funds through the City's **Code Enforcement program**.

The Code Enforcement program provides enforcement against;

- high weeds,
- grass,
- graffiti,
- junk vehicles, and
- housing code violations.

Once notified, a property owner has an opportunity to abate the nuisances within a specified time period and with the use of their own resources. If a property owner does not comply, the nuisance is abated through the Code Enforcement, and the owner is billed for services rendered.

The City has leveraged its HOME and CDBG dollars invested in local homeownership programs with other agencies and private lenders.

Specifically, in partnership with the City's **CHDO's**,

- NeighborWorks Waco, Inc.,
- Waco Community Development Corporation, and
- Waco Habitat for Humanity, Inc.

A total of 15 households, funded with HOME program and CDBG program dollars, have become new homeowners with the use of \$207,605 in HOME down payment funds, \$490,909 in HOME CHDO project funds, and \$60,000 in Individual Development Account matching funds funded from CDBG grant funds.

Match Contributions

The City of Waco has a **100% match reduction for the HOME program due to the area's fiscal distress**. The CDBG Program does not require a match.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 5 CAPER Managing the Process response:

Lead Agency

The lead agency for the Annual Action Plan (AAP), the Consolidated Plan (CP) and the Consolidated Annual Performance Evaluation Report (CAPER) is the City of Waco Housing and Community Development Services Department. This office initiated the contracting, administration, organization and preparation of the AAP, CP and CAPER.

Public agencies which may be responsible for administering programs covered by the CP over the next five years include Waco Housing Authority and Heart of Texas Mental Health Mental Retardation Center.

Private agencies which may receive CDBG or HOME funds and be responsible for administering programs over the next five years include;

- Mission Waco,
- Baylor University, Waco CDC,
- Waco Habitat for Humanity,
- Compassion Ministries, NeighborWorks Waco, Inc.,
- Family Abuse Center and
- Cross Ties Ministry d.b.a. Talitha Koum, among others.
- AVANCE

Significant Aspects of the Process

The development of the Annual Action Plan (AAP) was initiated at a Public Needs Hearing held on February 4, 2014 at 6 p.m. in the City of Waco Convention Center in the Bosque Theater located at 100 Washington Avenue. The hearing was scheduled in accordance with the City's approved **Citizen Participation Plan**.

January 2 – February 3, 2014, the City of Waco accepted applications from the public for CDBG and HOME project funding. A committee reviewed the applications and recommended a funding plan that was presented to the Waco City Council at the March 18, 2014 City Council meeting.

The AAP was developed based on additional input received from the stakeholders, the Waco Housing Authority, and baseline data summarized in the Strategic Plan of the CP. A draft of the annual plan was placed on public display for 30 days beginning May 1 through June 3, 2014.

The City also received input from the Housing Coalition and the Heart of Texas Homeless Coalition during the Annual Action Plan process, including input related to housing and community development needs along with input regarding the draft Annual Action Plan and allocation of funding to specific projects.

A second public hearing was held June 17, 2014 in accordance with the City's approved **Citizen Participation Plan**.

City Housing and Community Development staff ensures that projects and activities are completed in a timely manner and in accordance with program and comprehensive planning objectives. A public hearing was held on December 2, 2014 to obtain citizen comments on the CAPER. No comments were received.

Decisions regarding activity funding are based on citizen input, assessment of local needs, City Council meetings, public hearings, and finally approval by the City Council. The Citizen Participation Plan offers all citizens an opportunity to submit comments on community development activities.

Housing Programs have been a priority of the City's CDBG and HOME programs with housing rehabilitation/reconstruction and down payment/closing cost assistance receiving primary emphasis. The City staff administers the City's Housing Programs to serve community needs and to market these programs affirmatively and effectively. Partnerships are heavily utilized to screen and refer applicants.

Public Service Agency activities are funded entirely from the CDBG program. Activities are carried out by local public service agencies with each agency being monitored by Housing and Community Development staff on an annual basis. Grant agreements require compliance with all CDBG and local requirements.

Reports are generated by the agency indicating the number of low - to moderate - income persons being served and other beneficiary information.

Public facilities and improvement projects are carried out in CDBG target areas. This includes Code Enforcement activities helping with the elimination of slum and blighted conditions in low-income neighborhoods, street and/or sidewalk improvements and park improvements.

These projects combined with housing rehabilitation, housing reconstruction, development of new affordable housing, and down payment and closing cost assistance programs significantly improve the quality of life in low-income neighborhoods.

Action to overcome impediments is a continuing effort with every Community Development activity, as proposed in the City of Waco 5 - Year Consolidated Plan and Annual Action Plans.

Citizen Participation

1. Provide a summary of citizen comments.

Program Year 5 CAPER Citizen Participation response:

Citizen Comments

The City made the annual performance report available for review on November 11th through November 26, 2014 for a 15 day written comment period. A public hearing was held on December 2, 2014 to obtain citizen comments on the CAPER. No comments were received.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan.

Funds Available

The Federal funds available for Program Year 2013 include:

HOME \$ 539,831
CDBG \$1,384,313

In addition, the City received the following amounts of program income:

HOME \$ 209,090
CDBG \$ 70,024

The PR03 CDBG Activity Report describes the geographic location of all the activities.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 5 CAPER Institutional Structure response:

Institutional Structure

During the year the City took the following actions to overcome gaps in institutional structures and enhance coordination:

The City continues to participate in monthly Housing Coalition meetings where members prioritize housing needs and develop strategies and specific activities to enhance affordable housing in the City of Waco.

Members include:

- Employees representing the three active Community Housing Development Organizations (CHDO's) including,
 - Waco Habitat for Humanity,
 - NeighborWorks Waco, and
 - Waco Community Development Corporation;
- the Waco Housing Authority;
- the Heart of Central Texas Independent Living Center;
- and the City of Waco.

The City continues to use CDBG funds to support the area's HUD required Homeless Management Information System (HMIS). HMIS "links those in need to those who care" and connects area social service agencies that serve the homeless. This allows agencies to better meet the needs of their clients, maintain data regarding service use, and prevent duplication of services.

Currently 14 agencies are utilizing the HMIS system. HMIS staff continues to further refine a strategic plan which includes increasing the number of participants, increasing agency awareness of the functionality of the HMIS system, and increasing training opportunities to ensure data quality.

In 2013, HMIS staff worked with the McLennan County Hunger Coalition and Heart of Texas Homeless Coalition to secure start-up funding to bring local emergency food pantries onto the HMIS system. This allows all local pantries to utilize the same system and helps the City determine the extent of food insecurity in our community.

HMIS staff is also exploring other new and innovative ways to utilize the capabilities of HMIS within the department and the community.

The Heart of Texas Homeless Coalition, in collaboration with HMIS staff, CoC Lead, The Salvation Army, and technical assistance from Texas Homeless Network has been in the process since July of piloting our coordinated assessment process. This Coordinated **"Access" program is currently being practiced with the satellite site at Mission Waco, a** local agency who provides area care, shelter, and empowerment programs to end the cycle of homelessness.

During this time, the Coordinated Access committees, along with reports drawn by HMIS, provide us with valuable information concerning important challenges and changes in order that we have the best results needed to suit the most vulnerable needs. Our current kick-off for full implementation is April 1, 2015. This puts us well ahead of the 2015 deadline.

The City uses CDBG funds to fund the emergency assistance component of that program. NeighborWorks Waco, Inc. also provides one-on-one foreclosure prevention counseling services to clients referred to them through the HOPE hotline for homebuyers facing foreclosure counseling.

The HOPE NOW program was formed with the encouragement of the Department of Treasury and the Department of Housing and Urban Development. Additionally, they have joined in the Loan Modification Scam Alert campaign, a public education initiative to protect vulnerable homeowners from scam artists luring them into costly products that promise loan modification help.

Upon the recommendation of the Mayor's Homelessness Committee, the City continues to identify suitable organizations, landlords and developers to pursuing scattered site housing with support services for the homeless.

The City of Waco partners with LIHTC programs to include a small number of units specifically set aside for the homeless where support services will be connected with local agencies. These requirements would have to be met in order for the program to receive approval of their development.

During the program year, the City administered a Shelter Plus Care grant that the Heart of Texas Mental Health Mental Retardation Center used to house up to 25 formerly homeless households in scattered site supportive housing. The City also works closely with the VA and Waco Housing Authority in order to meet the needs of our Homeless Veterans.

The VA Supportive Housing (HUD-VASH) Program is a joint effort between HUD and the VA to move Veterans and their families out of homelessness and into permanent housing.

HUD provides housing assistance through its Housing Choice Voucher Program (Section 8) that allows homeless Veterans to rent privately owned housing.

The VA and the Heart of Texas MHMR are the only agencies in the City providing permanent supportive housing assistance.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Program Year 5 CAPER monitoring response:

Compliance and Monitoring

Sub-recipients and City departments external to Housing and Community Development Services undertaking activities with CDBG and HOME funds are monitored on an annual basis. Quarterly Reports on program status and compliance are required during the program year. Periodic site monitoring visits are performed with each sub-recipient to ensure compliance with program regulations, in conducting activities as indicated in their contract. Programs and projects carried out by the City are monitored regularly by multiple staff positions. All agencies were monitored this during the program year. Staff maintains Regular staff meetings provide a method of evaluating staff procedures and promote efficiency.

2. Describe the results of your monitoring including any improvements.

Program Year 5 CAPER response:

Staff maintains detailed client and activity files with checklists to ensure that all required procedures have been completed. Staff maintains records on all Rehabilitation / Reconstruction projects, on the Homebuyer Assistance Program, on all public service and public facility projects as well as on all CHDO projects.

The City also maintains an ongoing report that details all funding sources, beneficiary information and accomplishments for all Rehabilitation/reconstruction and Homebuyer Assistance Programs. In addition, all grant-funded reimbursements are reviewed by 3 staff members who include the Director or Financial Supervisor, Housing or Home Planner and the CDBG Planner.

Staff members have the responsibility of reviewing and recommending revisions of Housing and Community Development programs to better assist the needs of the community. Staff continues to remain cognizant of any changes affecting program regulations by reviewing newsletters and attending relevant training seminars available. The City has complied with all certifications and regulations governing the use of CDBG and HOME funds.

The City will continue its sub-recipient monitoring policy for all CDBG and HOME-funded activities. Monitoring will occur in accordance with executed agreements between the City and each sub-recipient.

The City exercises a high degree of control over the activities of designated sub-recipients of the CDBG and HOME Programs.

Minimum monitoring procedures consist of:

- regular contact by telephone,
- e-mail or in person,
- maintaining copies of all project documents in City files,
- obtaining written documentation of expenditures for reimbursement of costs by the City, and,
- submission of written progress reports.

For both programs, the City schedules on-site monitoring visits. The City's monitoring standards and procedures ensure that statutory and regulatory requirements are being met and the information submitted to HUD is correct and complete.

3. Self Evaluation

- **Describe the effect programs have in solving neighborhood and community problems.**
- **Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.**
- **Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.**
- **Indicate any activities falling behind schedule.**
- **Describe how activities and strategies made an impact on identified needs.**
- **Identify indicators that would best describe the results.**
- **Identify barriers that had a negative impact on fulfilling the strategies and overall vision.**
- **Identify whether major goals are on target and discuss reasons for those that are not on target.**
- **Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.**

Program Year 5 CAPER Self-Evaluation response:

Self-Evaluation

Activities and strategies carried out during this program year have impacted the following identified needs:

- Preservation and rehabilitation of existing housing stock
- Increased opportunities for homebuyers and renters
- Emergency, transitional and support services, and homeless prevention to the City's homeless population and those at risk of homelessness
- Preservation and renovation of infrastructure and facilities in distressed areas of the City
- Access to economic opportunities for residents
- Educational programs for at-risk youth
- Public Facility Improvements

Program/Activity Delays

Activities carried out with CDBG funds have been successful in addressing program initiatives. The program has been meeting goals and activities and will continue through current program year until completion. The limited upturn in the economy continues to restrain the number of down payment and closing costs loans.

There is still a need for additional first lien financing institutions that are willing to make loans to the applicants with credit issues.

The higher credit standards for mortgage loans affected all of our affordable housing programs in Program Year 2013. The acquisition programs are moving slowly, but slightly better than last year. We hope the situation continues to improve in the next year.

Overall significant progress was made toward non-housing goals and objectives.

Projects that required extensions this year entailed two separate park improvement projects, Seley Park and **Bell's Hill Park and CHDO's development of housing**. These projects should be completed during the extension period which concludes on September 30, 2015.

Social Services

Indicators describing results of these activities are reflected on the increased number of persons benefiting from these services.

City strategies have included facilitating coordination between youth service providers and facilitating more partnerships for leveraging opportunities.

Area food bank partners such as **Caritas, Sheppard's Heart and The Salvation Army's Community Kitchen** continue to see increased demand for services however, with such **programs such as "Packs of Hope" (a weekend backpack program that identifies McKinney Vento Youth)** sending needed food home for the weekend, with the help of the McLennan County Hunger Coalition and the institution of HMIS in WISD, we are making needed headway in meeting the needs of the community with measurable outcomes.

Economic Opportunities

One of the barriers to employment has been the lack of adequate and affordable re-education opportunities. The City has assisted in accessing economic opportunities for low-income persons by supporting re-training services to individuals and to the community.

Providing access to quality childcare and youth services remains a priority and support of collaborative efforts between the City, other governmental entities and social services agencies to provide these services continues.

The City used CDBG funds for:

- a job training program,
- pre-k and home educator program
- a child care program, and
- a summer educational enrichment program designed to encourage low-income grade-school youth to pursue higher education opportunities.

Public Facilities

In Program Year 2013, the City completed public facility improvements at the Family Abuse Center and NeighborWorks sewer line improvements. Both projects were completed this year.

These improvements increase the sustainability of the neighborhoods.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 5 CAPER Lead-based Paint response:

Lead-Based Paint Hazards

The City continues to inform its citizens on lead-based paint hazards through its housing programs. All units rehabilitated under these programs include the reduction of lead-based paint hazards through its process. The City in an effort to meet lead based paint regulations has attended training and workshops dealing with lead based paint issues.

When applicable, the City will use outside Lead Testing Agencies for technical assistance, risk assessment, and clearance of properties being rehabilitated. The City requires all contractors to have at least completed the Lead Safety Renovation, Repair and Painting course in order to perform major rehabilitation activities on homes constructed before 1978 for this program.

The City's Housing Inspector has completed the new EPA Certified Renovator course and the City began implementation of the EPA's Renovation Repair and Painting rule in April 2010.

Housing

Housing Needs

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 5 CAPER Housing Needs response:

Housing

The City's Homebuyer Assistance program has been successful in placing families into affordable housing, increasing homeownership (first time homebuyers) and has provided the City with an increased tax base.

Housing rehabilitation and preservation/reconstruction programs provide for units being rehabilitated/reconstructed.

The City's Infill Development, Demolition Grant, Interim Construction, Lot Sales and Tax Abatement programs have allowed contractors to build in the inner City at reduced rates due to the waiving of construction related fees, lien waivers, and the selling of City lots for \$100.00 or court costs, whichever is greater.

By providing incentives for the contractors, they are able to pass the savings on to the buyers, whereby providing safe, decent, attractive homes to the low to moderate income household.

Affordable Housing

The City continued its rehabilitation/reconstruction loan program to maintain and prolong the life of the City's affordable housing stock. The substantial rehabilitation program assists in halting deterioration of units being occupied by low-income residents.

The reconstruction program provides an attractive, quality, affordable and energy-efficient new home for low-income families. All three reconstructions completed in Program Year 2013 meet Energy Star standards.

The City's CHDOs (NeighborWorks Waco, Inc., Waco Community Development Corporation and Waco Habitat for Humanity) continued to build new single-family homes for low-income homebuyers and provided homebuyer education to a total of 239 prospective homebuyers.

The City continues to encourage the participation of housing development and accessibility through HOME program initiatives. The City's **Homebuyer assistance** program has provided much needed assistance, with low interest loans or deferred loans for down payment and closing costs, to eligible homebuyers.

All homebuyers complete basic homebuyer education and/or financial literacy programs prior to receiving assistance.

Encouraging participation and partnerships in the City's housing programs has increased an interest in the development of affordable housing. Efforts such as credit counseling, homebuyer counseling, financial literacy programs and other initiatives to eliminate barriers of affordable housing are in place.

The Individual Development Account (IDA) program for potential homeowners allows them to save money towards and to receive matching funds to assist with their home purchase while working with a HUD-certified credit counselor one-on-one and completing financial literacy classes.

The City of Waco purchased the Village Apartments from HUD and demolished it with plans to redevelop as a mixed-income complex. It is planned for this project to begin in early 2015. D-Squared Development was awarded 2013 tax credits in order to redevelop 92 rental units. The redevelopment of the 92 units will be finished within forty-eight (48) months from July 8, 2011.

The new development will be subject to inspection at completion followed by a bi-annual inspection. This will redevelop this vacant land into a quality, safe, affordable, multi-family development. D-Squared Development plans to develop 58 additional rental units on this site during the next few years.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate- income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 5 CAPER Specific Housing Objectives response:

Housing Rehabilitation Single Unit Residential:

The City of Waco, through its rehabilitation/reconstruction program, provided reconstruction assistance for five (5) substandard and deteriorated single-family owner-

occupied units with HOME and CDBG funds.

Homebuyer Acquisition Assistance:

The City of Waco, through its Down Payment Assistance Program, provided down payment assistance to:

- fifteen (15) home buyers
- these fifteen (15) homebuyers also received assistance from the Waco Community Development Corporation that provided matching funds once the Individual Development Account Savings program was completed.

NeighborWorks Waco, Inc., Habitat for Humanity, and Waco Community Development Corporation also provided:

- credit counseling,
- financial literacy, and/or
- homebuyer counseling to all the applicants assisted.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 5 CAPER Public Housing Strategy response:

Public Housing

The City of Waco continues its assistance to Waco Housing Authority (WHA) by encouraging resident management participation and homeownership. The Waco Housing Authority continues to provide social services to their residents by partnerships with agencies such as Heart of Texas Region Mental Health and Mental Retardation (MHMR), Economic Opportunities Advancement Corporation, and the McLennan Community College Adult Education Programs.

WHA also provides computer labs on site for resident and neighborhood use. The Community Computer Learning Centers sponsor relationships with Waco ISD, McLennan Community College for GED programs, family game and movie nights, as well as computers for study use. We have collaborated with other community entities such as **Habitat for Humanity and Dave Ramsey's financial literacy programs to use the labs.** Residents can use the labs to search the TX Workforce sit for employment and other trainings.

WHA provides senior chair aerobics twice a week and the Acts Church and Voice also provide children with recreational activities, Baylor students help provide arts and crafts, and other activities. Mission Waco and Gear Up Waco help with summer camp for children, outdoor activities, transportation and field trips for resident children.

The Area Agency on Aging and Central Texas Senior Ministries provides counseling for seniors, Meals on Wheels, and activities for the elderly and disabled. Coordination among the various community organizations allows WHA to refer clients for special service needs as well.

The City and Waco Housing Authority priorities include providing an opportunity for residents to obtain the knowledge and skills that are needed to make the transition from subsidized housing to self-sufficiency and future homeownership. The City partnered with the Waco Housing Authority to allow Section 8 Voucher Homebuyer Participants

with the City's homebuyer program and other homebuyer assistance programs in the area.

The Waco Housing Authority has helped seventy-three (73) households become homeowners since the inception of the program in 2001. In addition, a partnership with the City of Waco, along with other community non-profits was created to provide a housing search website to offer county residents a free housing search mechanism.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 5 CAPER Barriers to Affordable Housing response:

Provision of Affordable Housing

The City of Waco has made an effort to maintain and expand access to affordable housing through CDBG housing programs and through HOME program initiatives. Funded projects included funding owner-occupied rehabilitation and reconstruction, down payment assistance, IDA homeownership assistance, and development of new affordable single-family homes.

The department continues to provide education to local agencies and their clientele regarding tenant rights and responsibilities. Six different tenant education brochures are available in both English and Spanish. A 10 minute educational video is also on our City website for viewing. Brochures are distributed to agencies and passed out at various public events including the LIFT (Low Income Families in Transition) workshops.

LIFT workshops are usually attended by 150 to 300 individuals and occur twice a year. www.WacoHousingSearch.org is a website that utilizes user-friendly housing search capabilities and contains useful information including tenant education brochures, rental affordability calculators and links to other helpful sites. Funding for website hosting was provided by the City of Waco and community partners.

HOME funds will provide Tenant-Based Rental Assistance (TBRA) for Family Abuse Center Emergency Shelter low-income (homeless) clients to transition to permanent housing.

Homebuyers Assistance Program

During FY2013-2014, the City provided HOME-funded down payment and closing cost assistance to 15 low to moderate-income homebuyers. Of these 15 units, 11 were newly constructed homes.

Homebuyer Counseling

The City contracts with NeighborWorks Waco to provide a full service homebuyer-counseling program and also a financial literacy program to City housing clients. NeighborWorks Waco, Inc. offers the full service homebuyer counseling, financial literacy, and post-purchase counseling to the general public.

Neither is funded as a HOME activity, but are funded through operational expenses and leveraged with NeighborWorks America dollars.

These programs are designed to help persons help themselves to clean up old debt, prepare for homeownership, and offer general information on all aspects of personal family finance and ownership. NeighborWorks Waco, Inc. provided homebuyer counseling and/or financial literacy training to 60 persons during this program year.

Waco Community Development Corp., (Waco CDC) provided one-on-one credit counseling along with classroom-based homebuyer and financial literacy training to potential homeowners. Those potential homeowners may also participate **in the agency's** Individual Development Account (IDA) program funded with CDBG and HOME funds.

Waco CDC provided homebuyer and financial literacy training to 294 families, provided 1,635 counseling sessions, and assisted 15 families with the IDA program funds to purchase a home. Waco Habitat for Humanity also provided Homebuyer College training to 15 families.

Housing Rehabilitation/Reconstruction Single Unit Residential

The City of Waco, through its rehabilitation and reconstruction program, provided 3 loans with HOME/CDBG funds for reconstructing substandard deteriorated single-family owner-occupied housing units. All reconstructed units are new construction.

Development of New Affordable Single-Family Housing

The City's CHDOs developed new affordable single-family homes and sold them to low-income homebuyers. The City's **three Community Housing** Development Organizations (CHDOs) developed and sold 9 new homes with CHDO grant funds. An additional 11 single-family homes developed by the CHDOs during Program Year 2013 and prior years were available for purchase as of the program year-end.

Other HOME Assessments

On-Site Inspections of Rental Housing

Renovations at the Historic Lofts of Waco High converting an old High School building into 104 affordable housing units were completed during the program year 2009. The CDBG Float Loan funds provided for the accounting and architectural design fees. A final property inspection was conducted in March 2010 to verify the units met minimum property standards. A follow-up HUD inspection will be conducted every year.

The HOME-funded Brook Oaks Senior Development opened in September 2008. An on site inspection of property and affordability standards was completed October 19, 2012. A follow-up HUD inspection will be conducted every year at Brook Oaks.

Parkside Village Apartments - Waco City Council approved a resolution to award **D-Squared Development, LLC ("D-Squared") or related entity to be formed for the** development of the former Parkside Village Apartments, which was approved by the U.S. Department of Housing Urban Development. Demolition and abatement was completed in July 2012.

D-Squared Development was awarded 2013 tax credits in order to redevelop 92 rental units. The redevelopment of the 92 units will be finished within forty-eight (48) months from July 8, 2011. The new development will be subject to inspection at completion followed by a bi-annual inspection. This will redevelop this vacant land into a quality, safe, affordable, multi-family development.

D-Squared Development plans to develop 58 additional rental units on this site during the next few years.

Affirmative Marketing Actions

During Program Year 2013 the City of Waco funded no HOME projects consisting of five or more units. In Program year 2008 the City partially funded the development of 11 units within the Brook Oaks Senior Residences multifamily housing project. Therefore, affirmative marketing requirements are applicable to this HOME project. Prior to receiving HOME funds, the developer provided the affirmative marketing plan to the City of Waco.

The City reviewed and approved the plan. The City monitored compliance with the plan and applicable regulations on April 15, 2010.

The City continues to actively market all housing programs to all persons in the community through print advertising (including advertisements in local papers read widely by area minority and Hispanic citizens) and advertisements on the City's public television station.

The City provides brochures in English and Spanish. Also, the City's CHDO's provide English and Spanish versions of brochures and forms to their clients.

Outreach to Minority-Owned and Women Owned Businesses

The City's policies require staff to contact historically underutilized businesses, which include minority-owned and women-owned businesses, when soliciting bids or quotes for goods or services \$3,000 to \$50,000. Goods or services exceeding \$50,000 are advertised in the Waco Tribune Herald.

Accomplishments Summary

The following tables summarize the number of persons and/or households assisted with HOME activities during the 2013 program year.

Activity	# Units (Housing Units)	Income Group No More Than			Household Race and Ethnicity				
		80%	50%	30%	White	Black	Asian	Other	Hispanic Ethnicity
Reconstruction Owner-occupied homes	5		4	1	3	2	0	0	3
Down-payment Closing Cost Assistance	15	10	2	3	12	3	0	0	11
TBRA Heart of Texas MHMR	22								
TBRA Family Abuse Center	14								
NeighborWorks CHDO new single family housing development	2*								
Habitat for Humanity CHDO new single family housing development	12*								
Waco Community Dev. Corp. CHDO new single family housing development	0								

* All units are included in the City's HOME Down-Payment and Closing Costs Assistance Activity Accomplishment. Thus, the race/ethnicity and income data is not included for these units.

HOME/ American Dream Down Payment Initiative (ADDI)

Program Year 5 CAPER HOME/ADDI response:

Not applicable. The City did not receive ADDI funds.

Homeless

Homeless Needs

Identify actions taken to address needs of homeless persons.

Identify actions to help homeless persons make the transition to permanent housing and independent living.

Identify new Federal resources obtained from Homeless Super NOFA.

Program Year 5 CAPER Homeless Needs response:

Homeless

HMIS is the database required by HUD that the City uses to improve and cross-reference data from our local emergency and transitional housing programs. This software also supports the local data and work being done to prevent homelessness for the City of Waco's low to moderate income population. Programs that receive HUD funding, such as the SHP grant awarded to Compassion Ministries, are required to utilize HMIS to manage their client services data.

HMIS is set up to fulfill HUD's reporting requirements. Participating agencies served a total of 24,733 clients this year with a total of 205,353 various services provided. There are 14 agencies utilizing the Heart of Texas HMIS offering 24 programs through 64 users.

The participating agencies are:

- Caritas of Waco,
- Care Net Pregnancy Center of Central Texas,
- City of Waco,
- Compassion Ministries,
- Co-Partners with Christ
- Economic Opportunities Advancement Corporation (EOAC),
- Heart of Texas Goodwill Industries,
- HELTINGS: (SNAP) Food Stamp Outreach Program,
- Heart of Texas Region Mental Health Mental Retardation Center (MHMR),
- Family Abuse Center
- Mission Waco,
- The Salvation Army,
- **Shepherd's Heart,**
- Waco Independent School District.

HMIS facilitates coordination among participating agencies. It also allows these agencies to collect and store their client level data and service history. This enables them to pull reports that are required by HUD or other funding sources as well as community reports.

The City works with regional representatives to study trends and evidence based practices that impact the community. The City has also partnered with Baylor University and Tarleton State University to conduct research utilizing HMIS data. The HMIS team is exploring the possibility of expanding the HMIS database to a more community-wide database to better coordinate the intake process among various service providers.

With the goal of drawing in more diverse agency participation, the proposed Community Management Information System (CMIS) will connect the community service providers in a more comprehensive manner.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 5 CAPER Specific Housing Prevention Elements response:

Homeless Prevention

The CDBG funds homeless prevention in the form of mortgage assistance, and also funds essential services for homeless persons which include assistance in implementing long-term self-sufficiency assistance programs that are administered by Compassion Ministries.

HOME funds are allocated to be used for Family Abuse Center and Heart of Texas Regional Mental Health Mental Retardation Center clients to transition to permanent housing under the Tenant-Based Rental Assistance Program. A total of thirty-six (36) households received rental assistance during Program Year 2013.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

2. Assessment of Relationship of ESG Funds to Goals and Objectives

a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.

b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

3. Matching Resources

a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

4. State Method of Distribution

a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

5. Activity and Beneficiary Data

a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

b. Homeless Discharge Coordination

i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 5 CAPER ESG response:

Not applicable. The City did not receive ESG funds from HUD.

Community Development

Community Development

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

2. Changes in Program Objectives

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

3. Assessment of Efforts in Carrying Out Planned Actions

a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

4. For Funds Not Used for National Objectives

a. Indicate how use of CDBG funds did not meet national objectives.

b. Indicate how did not comply with overall benefit certification.

- 5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property**
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**
 - b. Describe steps taken to identify households, businesses, farms or nonprofit Organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.**
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**

- 6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low - or moderate-income persons**
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.**
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.**
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.**

- 7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit**
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low-and moderate-income.**

- 8. Program income received**
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**
 - b. Detail the amount repaid on each float-funded activity.**
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.**
 - d. Detail the amount of income received from the sale of property by parcel.**

- 9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:**
 - a. The activity name and number as shown in IDIS;**
 - b. The program year(s) in which the expenditure(s) for the disallowed activity (ies) was reported;**
 - c. The amount returned to line-of-credit or program account; and**
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.**

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 5 CAPER Community Development response:

Summary of Households and Persons Assisted

This report provides information on income, ethnic and racial composition of households and persons assisted during this reporting period from funding allocated to the City of Waco.

Housing activities included are funded either with Community Development Block Grant (CDBG) funds, HOME Investment Partnership Program (HOME) funds, or other federal, state, local and private funds.

Households, which moved into completed units or new units during the FY 2013-2014 reporting period, are counted as assisted households as well as households living in units where loans had been closed to rehabilitate/reconstruct the unit.

Non-housing and community development activities include public service programs, facilities, and infrastructure improvements, which have been funded with CDBG program funds. Beneficiaries are listed individually unless the project is an area benefit such as street and park improvements. Information has been obtained to identify households by income levels and by racial and ethnic composition.

Records and files pertaining to persons and households assisted under programs and activities funded with CDBG and HOME Program funds are administered and maintained by Housing and Community Development Services located at 300 Austin Avenue, Waco, Texas. Information concerning the number of households assisted, income levels, race/ethnicity and family composition are available for public inspection.

To protect the privacy of families and individuals assisted, information concerning income, employment and family circumstances is unavailable for public inspection.

Information used to develop this report was made available during the public comment period for the CAPER starting November 11, 2014 and ending on November 26, 2014. A Public Hearing was held on December 2, 2014.

The following table summarizes the number of persons and/or households assisted with housing and community development activities during the 2013 program year.

CDBG Accomplishments

Activity	# Units	Income Group No More Than			Household Race and Ethnicity				
		80%	50%	30%	White	Black	Asian	Other	Hispanic Ethnicity
Reconstruction Owner-occupied homes	5 Housing Units (a)		4	1	3	2			3
Housing Code Enforcement	20,864 inspections								
Project Promise- Baylor University Campus	61 persons (b)	9	20	32	30	6		25	53
Mission Waco MPOWERment Program	22 persons		1	21	11	8		3	3
Compassion Ministries Transitional Housing	163 persons	2	40	121	104	36		23	52
My Brother's Keeper Emergency Shelter	486 persons	8	37	441	277	174	1	34	46
City of Waco' HMIS	24,733	1,005	7,668	16,060	13,784	8,181	26	2,742	7,719
Waco CDC IDA Home Ownership Program (#1506)	15 households	13	2		13	2			3
Talitha Koum Pre-K and Kindergarten Therapeutic Classrooms	6 persons		5	1	1	5			
Family Abuse Emergency Shelter Public	1 public facility (455 persons)	25	91	339	225	159		71	104

- (a) CDBG funded closing costs for five (5) additional loans reported for HOME funded accomplishments
- (b) Nine (9) participant's household income was > 80% of median income; however 85.2% low/mod overall. These participants' household income was < 80% of median income when first accepted to the program.

Goals

The City's major goals in meeting housing needs and expanding the availability of social services are on target with the Consolidated Plan. To better meet community needs more effectively, the City will:

- continue to encourage citizen participation and involvement in the development of programs;
- continue to assess community needs and the development of realistic initiatives to address the needs;
- continue to encourage the collaboration of diverse agencies and entities that can assist in meeting these goals; and
- continue to fund programs that will have the most impact in meeting strategies and goals.

CDBG funds continue to assist programs addressing the needs of the social, economic and neighborhood issues of the City's elderly and youth. **Housing** rehabilitation/reconstruction of owner occupied housing continues to improve viable housing stock and provides adequate and affordable housing.

The City's homeless needs are calculated each year after our Point and Time Count (PIT). Each year during the month the Homelessness Administrator, along with HMIS staff, conduct priority setting for the current year based on the PIT. As a result our community looks at the National Plan to end Chronic Homelessness, as well as, the State Plan to End Chronic Homelessness.

Our coalition looks at our PIT count numbers along with the annual HMIS reports to decide on three to five priorities for the year. Last year, and again this year, two of our long standing agencies re-allocated funding from transitional housing programming to rapid re-housing. These types of decisions, along with care and support already addressed through emergency shelter and the need to end homelessness in our community, show the collaboration and support of City and Community.

Rehabilitation/Reconstruction of housing, access to affordable and decent housing, access to public services, improving the quality of life, and addressing homeless issues continue to be the City's major goals.

The City continues to work with the private housing sector to continue accessibility to housing, with the public service agencies in assessing needs and supporting applications to other funding sources, and with the support of funding applications that support homeless initiatives.

The department continues to provide education to local agencies and their clientele regarding tenant rights and responsibilities. The six different tenant education brochures that were developed in PY 2011 are still utilized along with the 10 minute educational video.

The brochures and DVDs are distributed to agencies and passed out at various public events including the LIFT (Low Income Families in Transition) workshops. LIFT workshops are usually attended by 150-300 individuals and occur twice a year.

www.WacoHousingSearch.org is a website that utilizes user-friendly housing search capabilities and contains useful information including tenant education brochures, rental affordability calculators and links to other helpful sites. Funding for website hosting was provided by the City of Waco and community partners.

The **City of Waco's** Homeless staff has continued to follow homeless persons through systems of care and benefits. This has, and continues to be, one of the main ways we **are able to identify systemic barriers to our homeless families and a person's self –** sufficiency. Remaining in the community and attending a wide variety of meeting and networking with others has led to establishments such as the McLennan County Reintegration Round table.

HMIS/WISD nationally recognized coloration and the re-duplication of many agency programs with the knowledge of what is currently being offered in the community. Many others have teamed together to work together such as our Health Departments HOPWA funding when it involves a chronically homeless person, working with police to find **needed shelter for those who have none, and our City's Planning and Inspections** Department.

Working together on a City level has led to encouraging other reputable agencies, such as MHMR and the Salvation Army, to look towards funding that combats long term programs such as Permanent Supportive Housing (PSH) for those suffering from mental illness, to families in need of temporary shelter and rapid re-housing.

Public Facilities and Improvements

NeighborWorks

CDBG funded NeighborWorks sewer line improvements. The project was completed in Program Year 2013.

Family Abuse Center

CDBG partially funded energy efficient improvements at this facility, including the replacement of gutters. The activity was completed in Program Year 2013.

Public Services

Youth Services

Baylor University's Project Promise offered a summer enrichment program to gifted and talented at-risk students, Fifth grade to high school aged from low to moderate income families.

Child Care Services

Talitha Koum One-Year Old Therapeutic Nursery provides a Mental Health Program along with an actual Pre-K and Kindergarten curriculum that helps prepare children to be integrated into public schools.

The AVANCE Parent-Child Education Program is a nine-month core program that assists parents with children from 0-3 years of age, operating in housing projects, community centers and schools. AVANCE instructors guide parents through the stages of emotional, physical, social and cognitive development of their children with special topics that range from the importance of reading and effective discipline to nutrition. While parents attend parenting classes, children are in early childhood classrooms designed for optimal brain development and school readiness.

Funds were contributed towards the partial salaries of one home education and one pre-k teacher who provided comprehensive and transformative services to 48 persons.

Heart of Texas Homeless Management Information System (HMIS)

The Heart of Texas HMIS serves as a local database containing client information and services provided by participating agencies. There were a total of 28,777 people served this year. There are 14 agencies utilizing the Heart of Texas HMIS offering 24 programs. The participating agencies are:

- Caritas of Waco,
- Care Net Pregnancy Center of Central Texas,
- City of Waco,
- Compassion Ministries,
- Co-Partners with Christ,
- Economic Opportunities Advancement Corporation (EOAC),
- Heart of Texas Goodwill Industries,
- HELPINGS: (SNAP) Food Stamp Outreach Program,
- Heart of Texas Region Mental Health Mental Retardation Center (MHMR),
- Family Abuse Center,
- Mission Waco,
- The Salvation Army,
- Shepherd's Heart,
- Waco Independent School District.

HMIS facilitates coordination among participating agencies. It also allows these participating agencies to collect and store their client level data and service history to enable them to pull reports that are required by HUD or other funding sources as well as community reports.

Information and Referral

www.WacoHousingSearch.com is a user friendly housing search capabilities the website contains useful information including tenant education brochures, rental affordability calculators and links to other helpful sites. HPRP staff developed a 10-minute tenant education video to be distributed to local agencies, used in client meetings, and broadcast on the City of Waco cable television channel.

Each year in January the City conducts its annual Point in Time Count in conjunction with **the Veteran Administrations Standown. We call this event our annual "Project Homeless Connect Day". This event is a collaborative effort** of approximately 100 volunteers that include City Staff, McLennan Community College, Tarleton State University, Baylor University, local churches, civic organizations, businesses, and even area baseball teams. For the past two (2) years our chronic homeless numbers have continued to decline, however, this event has seen such an increase in the agencies that serve and the volunteerism that we have teamed up to hold the event at our Waco Convention Center. Last year our volunteers out-numbered our homeless 2 to 1.

The Heart of Texas Homeless Coalition, along with a handful of interns each year, and lead by our local VA, work with Workforce to assist with employment needs. Area food stamp office personnel are on sight for approval, as well as, VA staff for benefits such as social security sign-up on the spot and HMIS staff to help those who may not even have identification.

These services also include an on-sight podiatrist, local dentist, and health care screening by our McLennan Co. Health Care office. A few of the services offered include tooth extractions, dentures, glasses, HIV/AIDS test, and VA nurses perform blood pressure and glucose checks. This year we expect to have approximately 35 agencies participate to make Project Homeless Connect a success.

Job Training

The MPowerment Program provided job training, job search skills training, transitional job employment opportunities, and job placement for 22 persons who were unemployed, underemployed, or making a less than livable wage.

Homeless and At-Risk Homeless

Compassion Ministries provided transitional housing and supportive services to homeless women, homeless persons, and families (163 persons). My Brother's Keeper provided emergency shelter to 486 homeless men and women.

Code Enforcement:

The City of Waco aided in the prevention of slum and blight areas by inspecting unoccupied and occupied structures for minimum code compliance.

Economic Development:

Not Applicable

Changes in Program Objectives

There were no changes in program objectives during the year.

Assessment of Efforts In Carrying Out Planned Activities

The City of Waco pursued all resources as indicated in the Consolidated Plan. During the year, the City of Waco provided certifications of consistency in a fair and impartial manner. The City of Waco did not hinder the Consolidated Plan implementation by action or willful inaction.

Funds Not Used for National Objectives

The City of Waco spent 100 percent of CDBG funds on activities that meet the CDBG national objectives.

Anti-Displacement and Relocation

The City has displacement policy and procedures in place addressing the requirements of the Uniform Relocation Act and the Community Development Act that will be adhered to if activities of this nature are undertaken.

If a residence is deemed uninhabitable for the given period of reconstruction or rehabilitation, and the occupant(s) does not have a cost free option of temporary residence, the occupant(s) is/are eligible for the optional relocation program. This includes Relocation payments, Temporary Housing and Storage costs as set forth in the policy and procedures.

Grant Disbursements

The City's grant disbursements are timely and are performed monthly on a reimbursement basis with agreements between subrecipients/contractors and the City specifying payment within a thirty-day time frame. Letter of credit disbursements are in conjunction with the City's general ledger expenditure accounts and amount of monies drawn down do not differ from actual monies paid to reimburse subrecipients/contractors.

Low/Mod Job Activities

Not Applicable. No activities funded during the program year that planned to create new jobs.

Low/Mod Limited Clientele Activities

Low/Mod Limited Clientele activities funded during the program year are able to provide specific documentation to show that at least 51 percent of the clients served met the low to moderate income criteria.

Lump Sum Agreements

Not applicable. The City does not have a lump sum agreement.

Housing Rehabilitation

The City closed loans to reconstruct five (5) owner-occupied homes.

Revitalization Strategies

The City is currently not funding any CDBG activities involving a HUD-approved neighborhood revitalization strategy area (RSA).

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 5 CAPER Antipoverty Strategy response:

Families in Poverty

The City continued efforts in promoting housing programs and in providing assistance to persons at risk of becoming homeless. Rehabilitation of a unit includes weatherization replacement of electrical and plumbing systems, as well as bringing the entire structure up to minimum housing standards that will serve in lowering household utility expenditures.

The CDBG funds homeless prevention in the form of mortgage assistance, and also funds essential services for homeless persons which include assistance in implementing long-term self sufficiency assistance programs that are administered by Compassion Ministries.

HOME funds are allocated to be used for Family Abuse Center and Heart of Texas Region Mental Health Mental Retardation Center clients to transition to permanent housing under the Tenant-Based Rental Assistance Program.

Thirty-six (36) households received rental assistance during Program Year 2013.

The Homelessness Administrator works **with the City's Code Enforcement, Police Department, Planning Department, Parks and Recreation Department, Downtown Improvement District, and the McLennan County Health Department** by providing solicitors for housing and resources whenever reported or requested.

The goal is to network between our two departments and others to find solutions for those living in substandard housing considered to be unsafe and make sure these individuals who are in jeopardy of losing their housing do not become homeless.

Other partners who work together with the City and our office are McLennan County Health Department, City **Secretary's office, local Park Rangers and the Police Department.**

These sources help identify the homeless and prevent homelessness by connecting individuals to the proper agency or City department to relocate to safe housing or keep them housed by bringing their current home up to code with the help of services available.

Moving from Poverty to Prosperity

The "Poverty Solutions Group", formed in 2009, and now five (5) years later, has officially found a home under the umbrella of the Education Alliance known as "Proper Waco". Based on results from the Up-John study, Prosper Waco noted three (3) areas to focus on in order to impact change as it relates to poverty; these areas include education, healthcare and economic impact or jobs. A collective impact model was chosen as a means to reach these goals. Collective impact occurs when organizations from different sectors agree to solve a specific social problem or challenge using a **common agenda. Using this model and focusing on these three (3) areas "Prosper Waco's" goal is to have a community** in which every person has the opportunity in which to prosper.

Some of the strategies from the plan include:

Strategy 1 - Establish a common vision; measure and report progress toward that vision.

Strategy 2 - Build a clearinghouse for collecting and sharing relevant research and information.

Strategy 3 - Spur effective engagement by educating our community.

Strategy 4 - Use multiple mechanisms to regularly gather input and ideas from the community.

Strategy 5 - Harness the power of focus and continuous improvement.

Strategy 6 - Establish an organization to provide on-going coordination and leadership for our work together.

WACOHOUSINGSEARCH.ORG

www.WacoHousingSearch.org, which officially launched in November of 2011. The City of Waco continues to fund 50% of the annual cost.

In PY 2013, Waco Housing Authority and the City of Waco provided the funds needed to keep the site accessible to the community. The website contains useful information including tenant education brochures, rental affordability calculators and links to other helpful sites.

Non-Homeless Special Needs

Non-homeless Special Needs

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 5 CAPER Non-homeless Special Needs response:

Persons with Special Needs

Housing assistance from various public service agencies, to include the Public Housing Authority, is accessible for all persons under this category, including the elderly, frail elderly, persons with physical and/or mental disabilities, and persons with HIV/AIDS-related illnesses.

The City has continued its support of agency services for this category of persons. The Housing Authority, as well as Economic Opportunities Advancement Corporation (EOAC), and coordination with the local MHMR will continue to provide services to persons with special needs. The Shelter Plus Care program provides rental assistance to severely mentally ill homeless persons.

Specific HOPWA Objectives

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

- a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;**
- b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;**
- c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;**
- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;**
- e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,**

- f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.**

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:

a. Grantee Narrative

- (1) Grantee and Community Overview**
- (2) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services**
- (3) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected**
- (4) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS**
- (5) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body**
- (6) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations**
- (7) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.**

ii. Project Accomplishment Overview

- (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences**
- (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds**
- (3) A brief description of any unique supportive service or other service delivery models or efforts**
- (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.**

iii. Barriers or Trends Overview

- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement**
- (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and**
- (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years**

b. Accomplishment Data

- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).**

ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 5 CAPER Specific HOPWA Objectives response:

Not applicable. The City did not receive HOPWA funds directly from HUD.

Other Documentation and Narrative

Include any CAPER information that was not covered by narratives in any other section.

PART B

CDBG ACTIVITY SUMMARY REPORT FOR PROGRAM YEAR 2013

IDIS PRO3

PROGRAM YEAR
2013



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 2/22/1999 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Acquisition of Real Property (01) National Objective:

Initial Funding Date: 01/01/1994

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$11,372,253.84	\$0.00	\$11,372,253.84
Total			\$11,372,253.84	\$0.00	\$11,372,253.84

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 1995
Project: 0036 - Revolving Loan Fund for Neighborhood Redevelopment
IDIS Activity: 439 - REVOLVING LOAN FUND-NHS

Status: Completed 3/20/2014 12:00:00 AM
Location: NEIGHBORHOOD HOUSING SERVICES 1818 COLUMBUS PO BOX 610 WACO, TX 76703

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 11/20/1995

Description:

REVOLVING LOAN FUND ADMINISTERED BY NEIGHBORHOOD HOUSING SERVICES OF WACO, INC.
 THEY PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE LOANS TO LOWMOD HOUSEHOLDS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$309,233.08	\$0.00	\$309,233.08
		RL	\$189,792.34	\$0.00	\$189,792.34
Total			\$499,025.42	\$0.00	\$499,025.42

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0



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Female-headed Households: 4 0 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
1995	\$100,000 BUDGETED FOR PROJECT \$100,000 BALANCE IN TREASURY	-0- DRAWN DOWN FROM TREASURY AS OF 3/11/97-IDIS LIVE
1997	NHS HAS BEEN PROCESSING POTENTIAL REHAB CLIENTS, PROVIDING CREDIT COUNSELING, AND WILL PROVIDE LOANS AS NEEDED FOR REHAB.	
1998	NHS HAS BEEN PROCESSING POTENTIAL REHAB CLIENTS, PROVIDING CREDIT COUNSELING, AND WILL PROVIDE LOANS AS NEEDED FOR REHAB. FUNDS CHARGED TO THIS PROJECT ARE PERSONNEL TIME AND DIRECT COSTS ASSOCIATED WITH MAKING AND SERVICING LOANS FOR THE CITY'S OWNER-OCCUPIED REHABILITATION PROGRAM. THEREFORE THE NUMBER OF BENEFICIARIES HAS ALREADY BEEN REPORTED UNDER CITY'S PROJECT.	
1999	NHS HAS NOT EXPENDED ANY FUNDS FROM THIS ACTIVITY IN THIS PERIOD. NHS WILL HAVE TO SPEND PROGRAM INCOME ACCUMULATED FROM ACTIVITY NO 248 BEFORE SPENDING THE BALANCE OF THIS ACTIVITY.	
2000	NHS HAS NOT EXPENDED ANY FUNDS FROM THIS ACTIVITY IN THIS PERIOD. NHS WILL HAVE TO SPEND PROGRAM INCOME ACCUMULATED FROM ACTIVITY NO 248 BEFORE SPENDING THE BALANCE OF THIS ACTIVITY.	
2001	NHS HAS NOT EXPENDED ANY FUNDS FROM THIS ACTIVITY IN THIS PERIOD. NHS WILL HAVE TO SPEND PROGRAM INCOME ACCUMULATED FROM ACTIVITY NO 248 BEFORE SPENDING THE BALANCE OF THIS ACTIVITY.	
2002	NHS HAS NOT EXPENDED ANY FUNDS FROM THIS ACTIVITY IN THIS PERIOD. NHS WILL HAVE TO SPEND PROGRAM INCOME ACCUMULATED FROM ACTIVITY NO 248 BEFORE SPENDING THE BALANCE OF THIS ACTIVITY.	
2003	NHS PROVIDED HOMEBUYER ACQUISITION ASSISTANCE TO 5 HOUSEHOLDS DURING THIS PERIOD. HOWEVER, 1 WAS REPORTED AS A CHDO ACCOMPLISHMENT 1 WAS REPORTED AS A CITY HOME DOWN PAYMENT ACCOMPLISHMENT, AND 1 WAS REPORTED AS AN NHS HOME DOWN PAYMENT ACCOMPLISHMENT. THUS 2 REPORTED AS ACCOMPLISHMENTS FOR THIS ACTIVITY.	
2004	NHS PROVIDED HOMEBUYER ACQUISITION ASSISTANCE TO 1 HOUSEHOLD DURING THIS 1ST QUARTER. NHS IS WORKING DILIGENTLY ON ITS PROGRAM AWARENESS THROUGH AN ARRAY OF ADVERTISEMENT. THROUGH THIS EFFORT THEY PLAN TO INCREASE THE NUMBER OF HOMEOWNERS. IN THE 2ND QTR THE AGENCY HELPED 2 FAMILIES WITH PURCHASING A HOME. NONE IN THE 3RD QTR. TOTAL ACCOMPLISHMENTS FOR YEAR=1 BECAUSE OTHER 3 HOUSEHOLDS ASSISTED REPTD AS HOME ACCOMPLIS	
2005	NHS OF WACO IS WORKING DILIGENTLY ON ITS PROGRAM AWARENESS THROUGH AN ARRAY OF ADVERTISEMENT. THROUGH THIS EFFORT THEY PLAN TO INCREASE THE NUMBER OF HOMEOWNERS. IN THE 2ND QUARTER NHS PROVIDED HOMEBUYER ASSISTANCE TO 1 LOW-INCOME HOUSEHOLD.	
2006	PROVIDED DP/CC ASSISTANCE TO 2 LOW INCOME HOMEBUYERS	
2009	PROVIDED DOWN PAYMENT LOAN TO LOW INCOME HOUSEHOLD FOR HOME PURCHASE.	



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Years	Accomplishment Narrative	# Benefitting
2010	NeighborWorks has not expended any funds from this activity in this period.	
2011	NeighborWorks has not expended any funds from this activity in this period.	
2012	NeighborWorks provided assistance to two low-income households for home purchase.	



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PGM Year: 2007
Project: 0007 - FORECLOSURE AND EMERGENCY ASSISTANCE PROGRAM
IDIS Activity: 1252 - HOMELESS PREVENTION

Status: Completed 10/3/2013 12:00:00 AM
Location: NHS OF WACO DBA/NEIGHBORWORKS WACO 922 FRANKLIN AVE WACO, TX 76701

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 12/27/2007

Description:
 Provide homeless prevention through a Foreclosure Emergency Assistance Program (FEAP).

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,501.53	\$0.00	\$5,501.53
Total			\$5,501.53	\$0.00	\$5,501.53

Proposed Accomplishments

People (General) : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	1
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	NO ACCOMPLISHMENTS TO REPORT IN THIS PERIOD.	
2008	Agency assisted one family to prevent foreclosure on their home. The current contract has been amended to allow assistance to more families in the coming year.	
2009	Agency assisted one family to prevent foreclosure on their home. The current contract has been amended to allow assistance to more families in the coming year.	
2010	NeighborWorks has not expended any funds from this activity in this period.	
2011	NeighborWorks provided assistance to one (1) household in this reporting period. \$18,898.47 will be reallocated to Rehab/Reconstruction and will be part of the 2012/13 Annual Action Plan. There will be a balance of \$10,500 available through 9/30/2013.	
2012	The balance of the funds totaling \$10,500 was deobligated due to no activity by the subrecipient per the PY2013 Annual Action Plan. There are no accomplishments to report.	



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PGM Year: 2010
Project: 0002 - Homeless Management Information System
IDIS Activity: 1421 - HOMELESS MANAGEMENT INFORMATION SYSTEM

Status: Completed 12/1/2014 11:55:02 AM **Objective:** Create suitable living environments
Location: 300 Austin Ave Waco, TX 76701-2209 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 02/01/2011

Description:
 FUNDING PROVIDES FOR THE OPERATIONS OF THE CITY'S HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS).

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$44,808.00	\$10,386.28	\$44,808.00
Total			\$44,808.00	\$10,386.28	\$44,808.00

Proposed Accomplishments

People (General) : 21,428

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13,784	7,719
Black/African American:	0	0	0	0	0	0	8,181	0
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	73	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	43	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	115	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2,501	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24,733	7,719
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16,060
Low Mod	0	0	0	7,668
Moderate	0	0	0	1,005
Non Low Moderate	0	0	0	0
Total	0	0	0	24,733
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Funding provided for the operating cost of the City's Homeless Management Information System (HMIS). Actual number of serviced clients is 22,051. We are unable to break down by race/ethnicity and income categories.	
2011	Activity is ongoing and accomplishments will be reported when funds are fully expended.	
2012	FUNDING PARTIALLY PROVIDES FOR THE OPERATIONS OF THE CITY'S HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS). Remaining funds will be expended in PY 2013. HMIS has been expanding within the community which required an additional staff person. Funds will provide for the partial salary of both of the HMIS administrators. Currently, there are 2 HMIS administrators that oversee this program and who are actively working to expand the program to more of our partnering agencies. The funding is essential in order to carry out this process and continued future expansion. Through work with partnering agencies, City of Waco HMIS Administrators have been able to effectively track and improve services utilized in the community. Through the implementation and oversight of HMIS the City of Waco and the community are able to better understand the needs and resources that are available in the city. The community was able to track services provided to 20,699 clients for the Fiscal Year of 2012. The information gathered helps to bring new agencies onto the database in order to better understand the resources in the community and how funding could be dispersed to meet the greatest needs in the community. The data gathered from the participating agencies supports grants for the prevention and re-housing of the homeless population in the City of Waco. In order to effectively maintain data quality and continue expansion, it is necessary for the City to employ 2 full time HMIS Administrators.	
2013	FUNDING PARTIALLY PROVIDES FOR THE OPERATIONS OF THE CITY'S HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS). The community was able to track services provided to 24,733 clients for the Fiscal Year of 2013. The information gathered helps to bring new agencies onto the database in order to better understand the resources in the community and how funding could be dispersed to meet the greatest needs in the community. The data gathered from the participating agencies supports grants for the prevention and re-housing of the homeless population in the City of Waco.	



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PGM Year: 2010
Project: 0004 - South Waco Park Improvements
IDIS Activity: 1423 - PARKS, RECREATIONAL FACILITIES

Status: Completed 6/26/2014 12:00:00 AM
Location: 2815 Speight Ave Waco, TX 76711-2111

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 02/01/2011

Description:
 Funds will be used for improvements at the South Waco Park, CDBG funds will provide for a replacement pavilion, including a metal roof, concrete floor, lighting, picnic tables, concrete paths to the pavilion, and replace irrigation. Through a formal amendment passed by the city council 5311 and approval by HUD \$180,830 were added to the amount of \$115,000 included in the Annual Action Plan 2010 to allow for needed improvements. Additional funds (\$8,000) from the PY 2012 Annual Action Plan substantial amendment approved by City Council Resolution #079 on 2192013 will provide for picnic tables and grills at South Waco Park.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$303,285.35	\$0.00	\$303,285.35
Total			\$303,285.35	\$0.00	\$303,285.35

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 4,619
 Census Tract Percent Low / Mod: 69.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The design plans for the South Waco Park Improvements are nearing its completion. Preparations for bidding are underway and construction is estimated to begin in early 2012.	
2012	Improvements to the South Waco Park include replacement of the deteriorating park pavilion, landscaping and irrigation, walking trail, and signage. The majority of the construction of the project was completed by November 2012 with some items being finalized in early spring of 2013. With additional CDBG funds through an amendment benches, picnic tables and trash cans were added to the park.	
2013	South Waco Park Pavilion Replacement, Landscaping, Trail and Signage \$303,285.35: A replacement park pavilion, picnic tables, lighting, landscaping, trail along Speight, building signage and irrigation are included in the project. The majority of the construction of the project was completed by November 2012 with some items being finalized in early spring of 2013. Benches, picnic tables and trash cans were also added to the park	



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PGM Year: 2010
Project: 0007 - Rehabilitation/Reconstruction Loan Program
IDIS Activity: 1426 - Rehabilitation/Reconstruct

Status: Completed 6/16/2014 12:00:00 AM
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/01/2011

Description:
 City Wide low-mod income owner occupied rehabilitation and or reconstruction loan program.
 The combination of these funds along with HOME entitlement funds totaling \$269,014 and HOME estimated program income of \$14,000 will provide for approximately 8 rehabilitation and/or reconstruction loans, and loan program delivery costs that will be funded with CDBG funds.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$41,976.00	\$30,158.54	\$41,976.00
Total			\$41,976.00	\$30,158.54	\$41,976.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	No accomplishments to report this period. No funds spent in 2011. \$76,092 will be reallocated by an amendment approved by City Council 2/19/13 to Park Improvements.	
2011	No accomplishments to report this period.	
2012	No accomplishments to report this period.	
2013	Funds were used for the rehabilitation/reconstruction of 1 home for a low-moderate income single elderly person.	



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PGM Year: 2011
Project: 0002 - Planning and Administration
IDIS Activity: 1467 - PROGRAM ADMINISTRATION

Status: Completed 11/20/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/02/2012

Description:

The administrative staff will be responsible for the implementation of priority goals and their associated projects. Staff members will prepare contracts, reimbursements monitor projects and submit report to HUD. It will ensure that the City of Waco complies with Federal Regulations in obtaining, expending, and disbursing Community Development Block Grant (CDBG) and HOME Investment Partnership funds effectively.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$278,326.08	\$0.00	\$278,326.08
		PI	\$23,941.92	\$0.00	\$23,941.92
Total			\$302,268.00	\$0.00	\$302,268.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	FUNDING PARTIALLY PROVIDES FOR THE OPERATIONS OF THE CITY'S HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS). Balance of \$32,013.74 will be expended in PY 2012.	
2012	FUNDING PARTIALLY PROVIDES FOR THE OPERATIONS OF THE CITY'S HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS). Balance of \$31,188.05 will be expended in PY 2013. HMIS has been expanding within the community which required an additional staff person. Funds will provide for the partial salary of both of the HMIS administrators. Currently, there are 2 HMIS administrators that oversee this program and who are actively working to expand the program to more of our partnering agencies. The funding is essential in order to carry out this process and continued future expansion. Through work with partnering agencies, City of Waco HMIS Administrators have been able to effectively track and improve services utilized in the community. Through the implementation and oversight of HMIS the City of Waco and the community are able to better understand the needs and resources that are available in the city. The community was able to track services provided to 20,699 clients for the Fiscal Year of 2012. The information gathered helps to bring new agencies onto the database in order to better understand the resources in the community and how funding could be dispersed to meet the greatest needs in the community. The data gathered from the participating agencies supports grants for the prevention and re-housing of the homeless population in the City of Waco. In order to effectively maintain data quality and continue expansion, it is necessary for the City to employ 2 full time HMIS Administrators.	
2013	FUNDING PARTIALLY PROVIDES FOR THE OPERATIONS OF THE CITY'S HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS). The community was able to track services provided to 24,733 clients for the Fiscal Year of 2013. The information gathered helps to bring new agencies onto the database in order to better understand the resources in the community and how funding could be dispersed to meet the greatest needs in the community. The data gathered from the participating agencies supports grants for the prevention and re-housing of the homeless population in the City of Waco.	



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PGM Year: 2011
Project: 0003 - Park Improvements-Oscar DuConge
IDIS Activity: 1475 - PARKS, RECREATIONAL FACILITIES

Status: Completed 11/27/2013 12:00:00 AM
Location: 1504 J J Flewellen Rd Waco, TX 76704-1611

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 02/03/2012

Description:

Funds will be used for improvements at the Oscar DuConge Community Park, CDBG funds will provide for replacement of playground equipment for pre-school children and for completion of the water play area. Additional funds (\$339,891) from the PY 2012 Annual Action Plan substantial amendment approved by City Council Resolution #079 on 02192013 will provide for site lighting, concrete trail, shade covers, benches, signage, landscaping and irrigation, picnic tables, and engineering costs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$481,011.00	\$0.00	\$481,011.00
Total			\$481,011.00	\$0.00	\$481,011.00

Proposed Accomplishments

Public Facilities : 5,137
 Total Population in Service Area: 5,137
 Census Tract Percent Low / Mod: 72.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The Oscar DuConge Playground improvements are a part of a larger project to renovate the park by demolishing a non-functional pool and bathhouse, adding a playground, replacing the existing swimming pool with a splash pad, and other associated improvements. Parks & Recreation Department received a grant from the Texas Parks & Wildlife Department (TPWD) adding to the CDBG funds from PY2011-HUD Act.#1475 and PY2009-HUD Act.#1368, as well as CIP funds. The construction should begin in October 2012 and estimated completion is set for summer 2013. No funds have been drawn in this period. Oscar DuConge Park Improvements \$601,011.00: The playground and other improvements at Oscar DuConge Park have been completed along with the other elements included in the renovation of the park. A colorful splash pad including a shade cover and benches has replaced the old swimming pool. Water from the splash pad is being recycled for irrigation. A new restroom is available for park users along with a shaded playground that includes play equipment for pre-school and school age children. Concrete trails and a reconfigured parking lot provide more functional circulation for people and cars. Benches, picnic tables and expanded lighting along with landscaping are other additions to the park. In addition to the funding from CDBG, the approximate \$1 Million project was also funded by a grant from Texas Parks & Wildlife Department along with City of Waco CIP funds. The project was completed and opened to the public in early August 2013.	



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Years	Accomplishment Narrative	# Benefitting
2012	Oscar DuConge Park Improvements \$601,011.00: The playground and other improvements at Oscar DuConge Park have been completed along with the other elements included in the renovation of the park. A colorful splash pad including a shade cover and benches has replaced the old swimming pool. Water from the splash pad is being recycled for irrigation. A new restroom is available for park users along with a shaded playground that includes play equipment for pre-school and school age children. Concrete trails and a reconfigured parking lot provide more functional circulation for people and cars. Benches, picnic tables and expanded lighting along with landscaping are other additions to the park. In addition to the funding from CDBG, the approximate \$1 Million project was also funded by a grant from Texas Parks & Wildlife Department along with City of Waco CIP funds. The project was completed and opened to the public in early August 2013.	



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PGM Year: 2011
Project: 0019 - Down Payment Delivery
IDIS Activity: 1484 - Homeownership Assistance

Status: Completed 11/5/2014 3:31:09 PM
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services (14J) **National Objective:** LMH

Initial Funding Date: 05/18/2012

Description:
 The project will provide funding to administer the City of Waco's HOME-funded acquisition loan programs. Funded activities include promoting the program, assisting potential acquisition loan clients, processing and underwriting acquisition loans, and property inspections. Accomplishments will be reported as HOME program accomplishments.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$69,000.00	\$10,966.61	\$69,000.00
Total			\$69,000.00	\$10,966.61	\$69,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This activity provided funds to administer the City of Waco's HOME-funded acquisition loan programs. Funded activities included promoting the program, assisting potential acquisition loan clients, processing and underwriting acquisition loans, and property inspections. Accomplishments will be reported as HOME program accomplishments in the following IDIS Act. ID's: 1442, 1464, 1483, 1445, 1310, 1485, 1465, 1438, 1242, 1466, and 1482.	
2012	This activity provided funds to administer the City of Waco's HOME-funded acquisition loan programs. Funded activities included promoting the program, assisting potential acquisition loan clients, processing and underwriting acquisition loans, and property inspections. Accomplishments will be reported as HOME program accomplishments in the following IDIS Act. ID's: 1486, 1461, 1516, 1515, 1489, 1495, 1488, 1528, 1510, 1532, 1533, 1535, 1545 and 1526.	
2013	This activity provided funds to administer the City of Waco's HOME-funded acquisition loan programs. Funded activities included promoting the program, assisting potential acquisition loan clients, processing and underwriting acquisition loans, and property inspections. Accomplishments will be reported as HOME program accomplishments in the following IDIS Act. ID's: 1500, 1540, 1529, 1530, 1531, 1569, 1572, 1573, 1577, 1511, 1580, 1543, 1583, 1574 and 1575.	



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PGM Year: 2011
Project: 0005 - Rehabilitation/Reconstruction Loan Program
IDIS Activity: 1491 - REHABILITATION LOAN PROGRAM INCOME

Status: Open
Location: 300 Austin Ave 300 AUSTIN AVENUE Waco, TX 76701-2209

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/28/2012

Description:
 THIS ACTIVITY WILL BE FUNDED WITH CDBG ENTITLEMENT DOLLARS ""FREED UP" FROM THE USE OF PROGRAM INCOME EARNED ON THE CDBG REHAB LOAN PROGRAM.
 ADDITIONAL REHABS TO BE FUNDED

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$140,405.12	\$74,722.57	\$75,372.57
Total			\$140,405.12	\$74,722.57	\$75,372.57

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	No accomplishments to report in this period.	



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PGM Year: 2011
Project: 0005 - Rehabilitation/Reconstruction Loan Program
IDIS Activity: 1499 - Rehabilitation/Reconstruct

Status: Open
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/14/2012

Description:
 City Wide low-mod income owner occupied rehabilitation and or reconstruction loan program. The combination of these funds along with HOME entitlement funds totaling \$412,130 and HOME estimated program income of \$21,000 will provide for approximately 5 rehabilitation and/or reconstruction loans, and loan program delivery costs that will be funded with CDBG funds.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$94,025.00	\$1,470.48	\$7,333.46
Total			\$94,025.00	\$1,470.48	\$7,333.46

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	No accomplishments to report in this period.	
2012	There are no accomplishments to report this period.	
2013	Accomplishments for this activity are being reported in #1525, #1537 and #1547.	



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PGM Year: 2012
Project: 0008 - Code Enforcement
IDIS Activity: 1502 - Code Enforcement

Status: Completed 12/16/2013 12:00:00 AM
Location: 401 Franklin Ave Waco, TX 76701-2127

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 01/30/2013

Description:

Provide salaries and overhead for staff to inspect for code violations and enforce code requirements of existing structures within the CDBG targeted areas for compliance with the 2009 International Property Maintenance Code.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$364,042.00	\$0.00	\$364,042.00
Total			\$364,042.00	\$0.00	\$364,042.00

Proposed Accomplishments

Housing Units : 27,000
 Total Population in Service Area: 53,878
 Census Tract Percent Low / Mod: 69.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During the program year, Code Enforcement performed 10,806 inspections, 14,410 reinspections and 324 owners complied by repairing their homes. A total of 67 structures have been demolished. Of those 67 the City of Waco demolished 48 structures and 19 were demolished by the owner. The most notable was the demolition of the Metropolitan Apartment complex located at 1701 N. 15th street. This complex was the source of many complaints concerning illegal activity. Through enforcement of code regulations 84 blighted properties from the City's neighborhoods have been removed. The type of costs incurred are for salaries and benefits of the Code Enforcement inspectors, as well as costs related to title searches. The Code Enforcement funded with CDBG funds takes place by Census Tract and Block Groups in the eligible CDBG area. The City of Waco strives to keep neighborhoods clean and safe through hard work and diligence.	



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PGM Year: 2012
Project: 0011 - Pre-K and Kindergarten Therapeutic Classrooms
IDIS Activity: 1503 - Childcare Services

Status: Completed 11/6/2013 12:00:00 AM
Location: 1311 Clay Ave Waco, TX 76706-1726

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 02/01/2013

Description:

Partially fund a pre-kindergarten class that will serve twelve (12) children. This group of children has been enrolled at the Nurture Center since six-weeks-old and this class will continue to prepare the children for integration into the public school system using a therapeutic mental health curriculum as well as academic instruction. Funds will provide for part of two full-time teachers' salaries.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$35,531.00	\$0.00	\$35,531.00
Total			\$35,531.00	\$0.00	\$35,531.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Partially funded a pre-kindergarten class that served ten (10) children. This group of children has been enrolled at the Nurture Center since six-weeks-old and this class will continue to prepare the children for integration into the public school system using a therapeutic mental health curriculum as well as academic instruction. Funds were used for part of two full-time teachers' salaries. The pre-kindergarten year was very successful. The children went off to Kindergarten very well prepared for the formal education setting. Children, who have the kind of trauma histories that TK children have, traditionally do not do well in school. They most often wind up in the alternative school setting and start down a path that take them into the juvenile justice system and eventually the prison system. Talitha Koum's program intervenes for these children beginning in infancy and teaches them critical skills for coping with high levels of stress and chaos while at the same time providing a rigorous learning environment with our HighScope curriculum. Progress reports from the various schools the children are attending indicate that the children from Talitha Koum are doing quite well, both academically and in their behavior.	



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PGM Year: 2012
Project: 0012 - Down Payment Delivery
IDIS Activity: 1504 - Homeownership Assistance

Status: Open
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Housing Services (14J) **National Objective:** LMH

Initial Funding Date: 02/01/2013

Description:

The project will provide funding to administer the City of Waco's acquisition loan programs. Funded activities include promoting the program, assisting potential acquisition loan clients, processing and underwriting acquisition loans, and property inspections. Accomplishments will be reported as HOME program accomplishments.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,000.00	\$21,293.44	\$21,293.44
Total			\$50,000.00	\$21,293.44	\$21,293.44

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This activity provides funds to administer the City of Waco's HOME-funded acquisition loan programs. Funded activities include promoting the program, assisting potential acquisition loan clients, processing and underwriting acquisition loans, and property inspections. Accomplishments will be reported as HOME program accomplishments. The Down Payment Delivery funds from PY2011 (Activity #1484) has a remaining balance totaling \$10,966.61 as of 9/30/2013, which will be expended within the next 2-3 months. Once this money is fully expended from Activity #1484, Activity #1504 will begin expending the allocation totaling \$50,000.	
2013	This activity provides funds to administer the City of Waco's HOME-funded acquisition loan programs. Funded activities include promoting the program, assisting potential acquisition loan clients, processing and underwriting acquisition loans, and property inspections. Accomplishments will be reported as HOME program accomplishments.	



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PGM Year: 2012
Project: 0014 - Individual Development Accounts (IDA) Program
IDIS Activity: 1506 - HOMEOWNERSHIP ASSISTANCE

Status: Completed 11/11/2013 12:00:00 AM
Location: 1624 Colcord Ave Waco, TX 76707-2246

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 02/18/2013

Description:
 Provide matching funds for ten (10) Individual Development Accounts (IDA) up to \$2,000 per applicant in order to assist in the down payment and closing costs for a home, also will provide partial funding for management of this program, including staff and overhead costs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$32,000.00	\$0.00	\$32,000.00
Total			\$32,000.00	\$0.00	\$32,000.00

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	1	0	0	5	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	1	0	0	7	1	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	CDBG funds provided matching funds for seven (7) Individual Development Accounts (IDA) up to \$2,000 per applicant in order to assist in the down payment and closing costs for a home. Partial funding was also used for housing counseling, which included partial staff cost. The agency provided homebuyer and financial literacy training to 337 families and provided 2,093 counseling sessions.	



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PGM Year: 2012
Project: 0015 - Compassion Ministries Transitional Housing
IDIS Activity: 1507 - OPERATING COST OF HOMELESS

Status: Completed 11/6/2013 12:00:00 AM
Location: 1421 Austin Ave Waco, TX 76701-1709

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 02/19/2013

Description:

Funds will provide for essential services including case management services and supervision, as well as for maintenance and operations of the shelter in the form of utility payments, janitorial services, and office supplies.
 The agency provides transitional housing for homeless women and families.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$29,753.00	\$0.00	\$29,753.00
Total			\$29,753.00	\$0.00	\$29,753.00

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	113	74
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	163	74



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	131
Low Mod	0	0	0	29
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	163
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	The agency provided transitional housing for homeless women and families. In addition, the homeless women received counseling and assistance in finding a job. CDBG funds provided for essential services including case management services and supervision, as well as for maintenance and operations of the shelter in the form of utility payments, janitorial services, and office supplies. A total of 163 women and children received assistance during the period October 2012 through September 2013.	



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PGM Year: 2012
Project: 0013 - Rehab Administration
IDIS Activity: 1508 - Rehab Delivery

Status: Open
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services (14J) **National Objective:** LMH

Initial Funding Date: 02/19/2013

Description:
 REHAB DELIVERY FOR OVERSIGHT OF PROJECTS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$131,824.00	\$63,564.85	\$131,824.00
Total			\$131,824.00	\$63,564.85	\$131,824.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Funds were used for ongoing Rehab delivery for oversight of activities.	



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PGM Year: 2012
Project: 0009 - Rehabilitation/Reconstruction Loan Program
IDIS Activity: 1509 - Rehabilitation/Reconstruction

Status: Completed 3/20/2014 4:43:38 PM
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/19/2013

Description:

City Wide low-mod income owner occupied rehabilitation and/or reconstruction loan program. The combination of these funds along with HOME entitlement funds totaling \$56,722 and HOME estimated program income of \$21,000 and \$80,000 of recaptured funds will provide for approximately 4 rehabilitation and/or reconstruction loans, and loan program delivery costs that will be funded with CDBG funds.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,171.75	\$0.00	\$5,171.75
Total			\$5,171.75	\$0.00	\$5,171.75

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Accomplishments for this activity are reported in Activity #1517. The CDBG funds were used for down payment and closing cost assistance.	



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PGM Year: 2012
Project: 0001 - Planning and Administration
IDIS Activity: 1512 - PROGRAM ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 03/02/2013

Description:
 The administrative staff will be responsible for the implementation of priority goals and their associated projects. Staff members will prepare contracts, reimbursements monitor projects and submit report to HUD. It will ensure that the City of Waco complies with Federal Regulations in obtaining, expending, and disbursing Community Development Block Grant (CDBG) and HOME Investment Partnership funds effectively.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$220,945.65	\$215,594.99	\$217,945.96
		PI	\$50,864.35	\$50,864.35	\$50,864.35
Total			\$271,810.00	\$266,459.34	\$268,810.31

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0016 - Park Improvements
IDIS Activity: 1518 - Park Improvements - Bell's Hill Park

Status: Open
Location: 550 S 26th St 550 S. 26th St Waco, TX 76706-2708

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 03/07/2013

Description:

Funds will be used for improvements at the Bell's Hill and Seley Parks. CDBG funds will provide for design and engineering fees, and installation of light fixtures and poles at Bell's Hill Park and provide for the completion of a concrete walking loop trail, accessible connections to existing facilities, benches, picnic tables, and swings at Seley Park.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$59,000.00	\$2,442.96	\$2,442.96
Total			\$59,000.00	\$2,442.96	\$2,442.96

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,747
 Census Tract Percent Low / Mod: 68.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Design and engineering plans for the lighting at Bell's Hill Park are underway. Construction is expected to begin in early spring 2014 and be completed in summer 2014.	
2013	The installation of nine light poles is underway with the equipment received by the contractor and installation beginning. Construction is expected to be completed by November 2014.	



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PGM Year: 2012
Project: 0016 - Park Improvements
IDIS Activity: 1519 - Park Improvements - Seley Park

Status: Open
Location: 1800 Bosque Blvd 1800 Bosque Blvd Waco, TX 76707-3033

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 05/09/2013

Description:
 Funds will be used for improvements at Seley Park. CDBG funds will provide for the completion of a concrete walking loop trail, accessible connections to existing facilities, benches, picnic tables, and swings at Seley Park.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$196,800.00	\$145,038.21	\$153,018.21
Total			\$196,800.00	\$145,038.21	\$153,018.21

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 7,257
 Census Tract Percent Low / Mod: 66.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Final plans for Seley park are completed and the project is about to start the bidding process. Construction is expected to begin in early 2014.	
2013	Project includes concrete trail to complete the loop in the park and make connections to sidewalks on adjacent streets, ramps and parking lot revisions to provide accessibility, playground improvements including swings, and a replacement drinking fountain.	



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PGM Year: 2012
Project: 0020 - Homeless Management Information System
IDIS Activity: 1520 - HOMELESS MANAGEMENT INFORMATION SYSTEM

Status: Canceled 12/1/2014 5:13:05 PM
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/21/2013

Description:
 FUNDING PARTIALLY PROVIDES FOR THE OPERATIONS OF THE CITY'S HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS).

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 20,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	<p>FUNDING PARTIALLY PROVIDES FOR THE OPERATIONS OF THE CITY'S HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS). Prior year funds are currently being expended from Activity # 1421 and 1471. HMIS has been expanding within the community which required an additional staff person. Funds will provide for the partial salary of both of the HMIS administrators. Currently, there are 2 HMIS administrators that oversee this program and who are actively working to expand the program to more of our partnering agencies. The funding is essential in order to carry out this process and continued future expansion. Through work with partnering agencies, City of Waco HMIS Administrators have been able to effectively track and improve services utilized in the community. Through the implementation and oversight of HMIS the City of Waco and the community are able to better understand the needs and resources that are available in the city. The community was able to track services provided to 20,699 clients for the Fiscal Year of 2012. The information gathered helps to bring new agencies onto the database in order to better understand the resources in the community and how funding could be dispersed to meet the greatest needs in the community. The data gathered from the participating agencies supports grants for the prevention and re-housing of the homeless population in the City of Waco. In order to effectively maintain data quality and continue expansion, it is necessary for the City to employ 2 full time HMIS Administrators.</p>	
2013	<p>Per HUD guidance, the activity was cancelled and will reopen after prior year funds have been fully expended and are ready to begin drawing down in Activity#1520.</p>	



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PGM Year: 2012
Project: 0007 - Family Abuse Center Shelter Improvements
IDIS Activity: 1521 - Family Abuse Center Shelter Improvements

Status: Completed 10/16/2013 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 03/26/2013

Description:

Partially fund improvements at the Family Abuse Center Emergency Shelter, including replacement of gutters as well as other roof related improvements.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,980.00	\$0.00	\$8,980.00
Total			\$8,980.00	\$0.00	\$8,980.00

Proposed Accomplishments

Public Facilities : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	262	109
Black/African American:	0	0	0	0	0	0	188	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	37	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	498	109
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	450
Low Mod	0	0	0	38
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	498
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided funding for partial improvements at the Family Abuse Center Emergency Shelter by replacing the gutters and soffits. During the contract period, the Family Abuse Center served a total of 498 clients (adults and children) with a total of 279 families (275 female headed households and 4 male headed households).	



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PGM Year: 2012
Project: 0017 - Mission Waco MPowerment Program
IDIS Activity: 1522 - EMPLOYMENT TRAINING

Status: Completed 11/6/2013 12:00:00 AM
Location: 1226 Washington Ave Waco, TX 76701-1127

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 03/26/2013

Description:

The MPowerment program will provide job training, subsidized employment, and mentoring to the unemployed, under-employed and/or the individuals who are paid less than the livable wages. The program will fund operating expenses including staff and overhead, wages to the participants in the first 3 weeks of their transitional jobs based on the number of hours reported, some employment-related expenses and a small incentive pay upon completion of goals during the 3-week classroom training period of the program. The incentive payments are not subsistence-type grant payments (as defined by the CDBG regulations) made to the program beneficiaries.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$39,958.00	\$0.00	\$39,958.00
Total			\$39,958.00	\$0.00	\$39,958.00

Proposed Accomplishments

People (General) : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	7
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	39	7	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						38
Low Mod	0	0	0						1
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						39
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	The MPowerment Program provided job training, subsidized employment, mentoring to the unemployed, under-employed and/or the individuals who are paid less than the livable wages. The program funds operating expenses including staff and overhead, wages to the participants in the first 3 weeks of their transitional jobs based on the number of hours reported, some employment-related expenses and a small incentive pay upon completion of goals during the 3-week classroom training period of the program. The incentive payments are not subsistence-type grant payments (as defined by the CDBG regulations) made to the program beneficiaries. The agency served thirty-nine (39) individuals from October 2012 through September 2013. Out of the 39 participants served 19 participants found permanent jobs.	



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PGM Year: 2012
Project: 0019 - My Brother's Keeper Emergency Shelter
IDIS Activity: 1523 - OPERATING COST OF HOMELESS

Status: Completed 11/6/2013 12:00:00 AM
Location: 1217 Mary Ave Waco, TX 76701-1847

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 03/26/2013

Description:

Operating funds for My Brother's Keeper, an emergency shelter for homeless individuals, that will house homeless persons on a night-to-night basis. Funds will provide for one half (1/2) of the salary and benefits of the shelter's night monitor.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$22,329.00	\$0.00	\$22,329.00
Total			\$22,329.00	\$0.00	\$22,329.00

Proposed Accomplishments

People (General) : 728

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	315	71
Black/African American:	0	0	0	0	0	0	184	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	37	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	545	71
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	509
Low Mod	0	0	0	34
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	545
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	CDBG grant funded part of the operating costs for My Brother's Keeper, an emergency shelter for homeless individuals, that houses homeless persons on a night-to-night basis. Funds provided for one half (1/2) of the salary and benefits of the shelter's night monitor. During the period October 1, 2012 through September 30, 2013 the program served 545 individuals.	



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PGM Year: 2012
Project: 0018 - Project Promise
IDIS Activity: 1524 - YOUTH SERVICES

Status: Completed 8/4/2014 12:00:00 AM
Location: 1 Bear PI Waco, TX 76798-0006

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 03/26/2013

Description:
 Identify talented and gifted children from Waco ISD who are at risk; identify children's interests and possible career goals through teachers, parents and child checklist; integrate children into summer enrichment classes that match their interests. Funds will provide for scholarships, meals, supplies, transportation for these low-mod income students who participate in the Project Promise Program; and funds will also be used for mentors and overhead costs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$38,830.05	\$0.00	\$38,830.05
Total			\$38,830.05	\$0.00	\$38,830.05

Proposed Accomplishments

People (General) : 66

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	41
Black/African American:	0	0	0	0	0	0	9	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	66	54



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	30
Moderate	0	0	0	12
Non Low Moderate	0	0	0	10
Total	0	0	0	66
Percent Low/Mod				84.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Baylor University (BU) used CDBG funds to provide mentoring, scholarships, meals transportation, and supplies to 66 gifted and talented at-risk students in grades four (4) through twelve (12). BU & the School of Education funded the salary of the director and the principal investigator and overhead costs. BU's "Center for Community Learning and Enrichment" provided coverage of the gap for University for Young People (UYP) class costs and registration fees. The program includes an initial parent meeting and an end of program celebration that includes the parents. Mentors will continue to support the 66 students during the fall semester. The UYP classes were held from June 10 through June 28, 2013. Remaining balance of \$955.95 will be reallocated in the next funding cycle.	



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PGM Year: 2013
Project: 0011 - Project Promise
IDIS Activity: 1548 - YOUTH SERVICES

Status: Open
Location: 1 Bear Pl Waco, TX 76798-0006

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/31/2013

Description:

Identify talented and gifted children from Waco ISD who are at risk; identify children's interests and possible career goals through teachers, parents and child checklist; integrate children into summer enrichment classes that match their interests. Funds will provide for scholarships, meals, supplies, transportation for these low-mod income students who participate in the Project Promise Program; and funds will also be used for mentors and overhead costs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$36,934.00	\$36,162.80	\$36,162.80
Total			\$36,934.00	\$36,162.80	\$36,162.80

Proposed Accomplishments

People (General) : 66

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	30
Black/African American:	0	0	0	0	0	0	6	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	53



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	32
Moderate	0	0	0	10
Non Low Moderate	0	0	0	9
Total	0	0	0	61
Percent Low/Mod				85.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Baylor University (BU) used CDBG funds to provide mentoring, scholarships, meals transportation, and supplies to 61 gifted and talented at-risk students in grades four (4) through twelve (12). BU & the School of Education funded the salary of the director and the principal investigator and overhead costs. BU's "Center for Community Learning and Enrichment" provided coverage of the gap for University for Young People (UYP) class costs and registration fees. The program includes an initial parent meeting and an end of program celebration that includes the parents. Mentors will continue to support the 61 students during the fall semester. The UYP classes were held from June 9 through June 27, 2014. Remaining balance of \$771.20 will be reallocated in the next funding cycle.	



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PGM Year: 2013
Project: 0012 - My Brother's Keeper Emergency Shelter
IDIS Activity: 1549 - OPERATING COST OF HOMELESS

Status: Completed 12/5/2014 2:58:00 PM
Location: 1217 Mary Ave Waco, TX 76701-1847

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/31/2013

Description:

Operating funds for My Brother's Keeper, an emergency shelter for homeless individuals, that will house homeless persons on a night-to-night basis. Funds will provide for one half (1/2) of the salary and benefits of the shelter's night monitor.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,915.00	\$20,915.00	\$20,915.00
Total			\$20,915.00	\$20,915.00	\$20,915.00

Proposed Accomplishments

People (General) : 728

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	277	46
Black/African American:	0	0	0	0	0	0	174	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	27	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	486	46
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	441
Low Mod	0	0	0	37
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	486
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CDBG grant funded part of the operating costs for My Brother's Keeper, an emergency shelter for homeless individuals, that houses homeless persons on a night-to-night basis. Funds provided for one half (1/2) of the salary and benefits of the shelter's night monitor. During the period October 1, 2013 through September 30, 2014 the program served 486 individuals.	



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Total:	0	0	0	0	0	0	22	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	21				
Low Mod	0	0	0	1				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	22				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The MPowerment Program provided job training, subsidized employment, mentoring to the unemployed, under-employed and/or the individuals who are paid less than the livable wages. The program funds operating expenses including staff and overhead, wages to the participants in the first 3 weeks of their transitional jobs based on the number of hours reported, some employment-related expenses and a small incentive pay upon completion of goals during the 3-week classroom training period of the program. The incentive payments are not subsistence-type grant payments (as defined by the CDBG regulations) made to the program beneficiaries. The agency served twenty-two (22) individuals from October 2013 through September 2014. Out of the 22 participants served 10 participants found permanent jobs.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	339
Low Mod	0	0	0	91
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	455
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Provided funding for partial improvements at the Family Abuse Center Emergency Shelter. The improvements included the renovation of the venting systems to install safe and appropriate exhaust vents and pipes in the laundry room. During the contract period, the Family Abuse Center served a total of 455 clients (adults and children) with a total of 199 families (256 female headed households and 4 male headed households). Remaining balance of \$9,410 will be reallocated in the next funding cycle.	



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PGM Year: 2013
Project: 0013 - Homeless Management Information System
IDIS Activity: 1552 - HOMELESS MANAGEMENT INFORMATION SYSTEM

Status: Canceled 7/30/2014 2:06:33 PM
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/01/2013

Description:
 FUNDING PARTIALLY PROVIDES FOR THE OPERATIONS OF THE CITY'S HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS).

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 20,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0003 - Code Enforcement
IDIS Activity: 1554 - Code Enforcement

Status: Completed 11/21/2014 4:31:43 PM
Location: 401 Franklin Ave Waco, TX 76701-2127

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 11/01/2013

Description:

Provide salaries and overhead for staff to inspect for code violations and enforce code requirements of existing structures within the CDBG targeted areas for compliance with the 2009 International Property Maintenance Code.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$359,783.00	\$359,783.00	\$359,783.00
Total			\$359,783.00	\$359,783.00	\$359,783.00

Proposed Accomplishments

Housing Units : 30,800
 Total Population in Service Area: 53,878
 Census Tract Percent Low / Mod: 69.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During the program year, Code Enforcement performed 9,041 inspections, 11,549 reinspections and 232 owners complied by repairing their homes. A total of 42 structures have been demolished. Of those 42 the City of Waco demolished 21 structures and 21 were demolished by the owner. Through enforcement of code regulations 42 blighted properties from the City's neighborhoods have been removed. The type of costs incurred are for salaries and benefits of the Code Enforcement inspectors, as well as costs related to title searches. The Code Enforcement funded with CDBG funds takes place by Census Tract and Block Groups in the eligible CDBG area. The City of Waco strives to keep neighborhoods clean and safe through hard work and diligence.	



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PGM Year: 2013
Project: 0008 - Compassion Ministries Transitional Housing
IDIS Activity: 1555 - OPERATING COST OF HOMELESS

Status: Completed 12/5/2014 2:56:47 PM **Objective:** Create suitable living environments
Location: 1421 Austin Ave Waco, TX 76701-1709 **Outcome:** Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 11/04/2013

Description:
 Funds will provide for essential services including case management services and supervision, as well as for maintenance and operations of the shelter in the form of utility payments, janitorial services, and office supplies.
 The agency provides transitional housing for homeless women and families.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$28,429.00	\$28,429.00	\$28,429.00
Total			\$28,429.00	\$28,429.00	\$28,429.00

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	104	52
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	163	52



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	121
Low Mod	0	0	0	40
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	163
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The agency provided transitional housing for homeless women and families. In addition, the homeless women received counseling and assistance in finding a job. CDBG funds provided for essential services including case management services and supervision, as well as for maintenance and operations of the shelter in the form of utility payments, janitorial services, and office supplies. A total of 163 women and children received assistance during the period October 2013 through September 2014.	



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PGM Year: 2013
Project: 0005 - One-Year Old Therapeutic Classroom
IDIS Activity: 1556 - Childcare Services

Status: Completed 12/5/2014 2:54:13 PM
Location: 1311 Clay Ave Waco, TX 76706-1726

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 11/04/2013

Description:

Partially fund the One-Year Old Therapeutic Classroom that will serve six (6) children. This group of children has been enrolled at the Nurture Center since six (6) weeks of age and this class will continue to prepare the children for integration into the public school system using a therapeutic mental health curriculum as well as academic instruction. Funds will partially fund the salaries of two full-time teachers.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$34,207.00	\$34,207.00	\$34,207.00
Total			\$34,207.00	\$34,207.00	\$34,207.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Partially funded a one-year old classroom that served six (6) children. This group of children has been enrolled at the Nurture Center since six-weeks-old and this class will continue to prepare the children for integration into the public school system using a therapeutic mental health curriculum as well as academic instruction. Funds were used for part of two full-time teachers' salaries. The pre-kindergarten year was very successful. The children went off to Kindergarten very well prepared for the formal education setting. Children, who have the kind of trauma histories that TK children have, traditionally do not do well in school. They most often wind up in the alternative school setting and start down a path that take them into the juvenile justice system and eventually the prison system. Talitha Koum's program intervenes for these children beginning in infancy and teaches them critical skills for coping with high levels of stress and chaos while at the same time providing a rigorous learning environment with our HighScope curriculum. Progress reports from the various schools the children are attending indicate that the children from Talitha Koum are doing quite well, both academically and in their behavior.	



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PGM Year: 2013
Project: 0007 - Individual Development Accounts (IDA) Program
IDIS Activity: 1557 - HOMEOWNERSHIP ASSISTANCE

Status: Completed 12/10/2014 2:49:49 PM
Location: 1624 Colcord Ave Waco, TX 76707-2246

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 01/08/2014

Description:

Provide matching funds for twenty (20) Individual Development Accounts (IDA) up to \$2,000 per applicant in order to assist in the down payment and closing costs for a home, also will provide partial funding for management of this program, including staff and overhead costs. Program Year 2013 funds will provide both operating costs and fund IDA's.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$60,000.00	\$60,000.00	\$60,000.00
Total			\$60,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

Households (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	12	0	0	13	12	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	12	0	0	15	12	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	CDBG funds provided matching funds for fifteen (15) Individual Development Accounts (IDA) up to \$2,000 per applicant in order to assist in the down payment and closing costs for a home. Partial funding was also used for housing counseling, which included partial staff cost. The agency provided homebuyer and financial literacy training to 294 families and provided 1,635 counseling sessions.	



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PGM Year: 2013
Project: 0014 - AVANCE Parent-Child Education Program
IDIS Activity: 1558 - AVANCE Parent-Child Education Program

Status: Completed 11/10/2014 11:11:46 AM **Objective:** Create suitable living environments
Location: 2015 Alexander Ave Waco, TX 76708-2821 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/08/2014

Description:

The nine-month core program assists parents with children from 0-3 years of age, operating in housing projects, community centers and schools. AVANCE instructors guide parents through the stages of emotional, physical, social and cognitive development of their children with special topics that range from the importance of reading and effective discipline to nutrition. Funds will be utilized for part-time teachers that will provide comprehensive and transformative services to 9 families.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$18,676.00	\$18,676.00	\$18,676.00
Total			\$18,676.00	\$18,676.00	\$18,676.00

Proposed Accomplishments

People (General) : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	210	210
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	218	210



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	83
Low Mod	0	0	0	117
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	218
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>It was a wonderful year at AVANCE-Waco. Because school readiness is such an important indicator for all future learning and academic success, AVANCE is particularly pleased with the progress and learning they observed in their 3 year-old class. These children will enter Pre-K this year knowing the alphabet, letter sounds, writing their name, counting to 10, and other age appropriate math literacy skills. The kids will delight their new teachers with their knowledge of basic shapes and colors along with the ability to use association skills, compare and contrast and identifying them in their environment. They have learned how to use music and movement to express themselves, and have developed a greater sense of self-awareness, as well as a heightened awareness of the world around them. They have learned how to integrate into the routine of the classroom, how to play nicely with other children, and most even finished the year able to say together the Pledge of Allegiance! The agency knows that children who are school-ready in kindergarten are more likely to graduate from high school than their peers who are not. We are delighted to have had the chance to develop these little learners and cultivate in them school readiness. Parents also made tremendous progress, both in their knowledge of parenting and child development, in their literacy activities, and in their own educational goals in their work in the ESL/GED classes.</p> <p>267 parents and children were enrolled in Phase 1 and Phase 2 (ESL/GED), 218 of whom were served with CDBG funds for Home Educator and Pre-K Early Childhood Instructor.</p>	



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PGM Year: 2013
Project: 0004 - Rehabilitation/Reconstruction Loan Program
IDIS Activity: 1559 - Rehabilitation/Reconstruction

Status: Canceled 10/13/2014 9:23:00 AM
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/08/2014

Description:

City Wide low-mod income owner occupied rehabilitation and/or reconstruction loan program.
 The combination of these funds along with HOME entitlement funds and recaptured funds totaling \$7,539 will provide for approximately 5 rehabilitation and/or reconstruction loans, and loan program delivery costs that will be funded with CDBG funds.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0006 - Down Payment Delivery
IDIS Activity: 1560 - Down Payment Delivery

Status: Canceled 10/13/2014 9:23:15 AM
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services (14J) **National Objective:** LMH

Initial Funding Date: 01/08/2014

Description:
 The project will provide funding to administer the City of Waco's HOME-funded acquisition loan programs. Funded activities include promoting the program, assisting potential acquisition loan clients, processing and underwriting acquisition loans, and property inspections. Accomplishments will be reported as HOME program accomplishments.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0015 - NeighborWorks Sewer Line Improvements
IDIS Activity: 1561 - Sewer Line Improvements

Status: Completed 11/10/2014 11:08:39 AM **Objective:** Create suitable living environments
Location: 409 Turner St Waco, TX 76704-2243 **Outcome:** Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 01/08/2014

Description:
 This funding will be used for the removal and replacement of the existing sewer line.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$60,000.00	\$60,000.00	\$60,000.00
Total			\$60,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

People (General) : 461
 Total Population in Service Area: 781
 Census Tract Percent Low / Mod: 59.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The activity will consist of the removal and relocation of 500 feet of sewer line directly through the center of an existing City block located at 409 Turner St., comprised of 2.15 acres, more or less, Block 153, City of Waco, McLennan County, Texas.	



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PGM Year: 2013
Project: 0001 - Planning and Administration
IDIS Activity: 1562 - PROGRAM ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/08/2014

Description:
 The administrative staff will be responsible for the implementation of priority goals and their associated projects. Staff members will prepare contracts, reimbursements monitor projects and submit report to HUD. It will ensure that the City of Waco complies with Federal Regulations in obtaining, expending, and disbursing Community Development Block Grant (CDBG) and HOME Investment Partnership funds effectively.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$275,288.74	\$69,029.01	\$69,029.01
		PI	\$1,572.26	\$1,572.26	\$1,572.26
Total			\$276,861.00	\$70,601.27	\$70,601.27

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0009 - Park Improvements
IDIS Activity: 1563 - Park Improvements - Seley Park

Status: Canceled 12/8/2014 10:24:43 AM
Location: 1800 Bosque Blvd Waco, TX 76707-3033

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 01/08/2014

Description:
 Install new play equipment for pre-school age children that is aged and needs replacement

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 7,257
 Census Tract Percent Low / Mod: 66.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Seley Park playground \$24,500.00: Swings and wood safety surfacing were installed in November 2014. The balance will be used for additional play equipment.	



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PGM Year: 2013
Project: 0004 - Rehabilitation/Reconstruction Loan Program
IDIS Activity: 1566 - Rehab Delivery

Status: Open
Location: 300 Austin Ave Waco, TX 76701-2209

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services (14J) **National Objective:** LMH

Initial Funding Date: 01/23/2014

Description:
 REHAB DELIVERY FOR OVERSIGHT OF PROJECTS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$37,000.00	\$4,482.49	\$4,482.49
Total			\$37,000.00	\$4,482.49	\$4,482.49

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Funds are expected to begin drawing down in December 2014.	



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PGM Year: 2013
Project: 0021 - Revolving Loan Fund for Neighborhood Redevelopment
IDIS Activity: 1570 - REVOLVING LOAN FUND-NHS

Status: Open
Location: 922 Franklin Ave 922 Franklin Waco, TX 76701-1906

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 03/20/2014

Description:

REVOLVING LOAN FUND ADMINISTERED BY NEIGHBORHOOD HOUSING SERVICES OF WACO, INC.
 THEY PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE LOANS TO LOWMOD HOUSEHOLDS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$6,955.42	\$0.00	\$0.00
		RL	\$41,013.83	\$23,000.00	\$23,000.00
Total			\$47,969.25	\$23,000.00	\$23,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	There are no accomplishments to report this period.	



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PGM Year: 2013
Project: 0004 - Rehabilitation/Reconstruction Loan Program
IDIS Activity: 1571 - Rehabilitation/Reconstruction

Status: Canceled 12/16/2014 4:26:46 PM **Objective:** Provide decent affordable housing
Location: 300 Austin Ave Waco, TX 76701-2209 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/20/2014

Description:

City Wide low-mod income owner occupied rehabilitation andor reconstruction loan program.
 The combination of these funds along with HOME entitlement funds totaling \$56,722 and HOME estimated program income of \$21,000 and \$80,000 of recaptured funds will provide for approximately 4 rehabilitation andor reconstruction loans, and loan program delivery costs that will be funded with CDBG funds.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
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 WACO

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	There are no accomplishments to report this period.	



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Total Funded Amount:	\$15,812,269.31
Total Drawn Thru Program Year:	\$15,252,601.72
Total Drawn In Program Year:	\$1,394,201.16

PART C

FINANCIAL REPORTS

PROGRAM YEAR
2013

Part C
Financial Reports
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- I. CDBG Financial Summary**
 - a. PR26 - CDBG Financial Summary Report PY 2013 - 5 pages

- II. Adjustments Defined**
 - a. Adjustments - PY 2013 CDBG Financial Summary - 2 pages

- III. CDBG Financial Summary Attachments**
 - a. City of Waco Financial: Summary Attachment - 2 pages
 - b. City of Waco: Program Income
 - c. City of Waco: Subrecipients PY2013
 - d. City of Waco: Reconciliation of Cash Overdraft from the SF-425
 - e. Program Income Detail: Program Year 2013

- IV. CDBG Project Status**
 - a. City of Waco: CDBG Project Status as of September 30, 2014 - 2 pages

- V. CDBG Expenditures FY 2014 / HUD Program Year 2013**
 - a. Expenditures FY 2014 / HUD PY 2013 - 2 pages

- VI. CDBG Statement of Budgeted Funds Program Year 2013**
 - a. Statement of Budgeted Funds PY 2013

- VII. CDBG Balance Sheet and Statement of Revenue and Expenditures FY 2014**
 - a. City of Waco: CDBG Combining Balance Sheet Schedule
 - b. City of Waco: CDBG Combining Schedule Revenue & Expenditures

- VIII. CDBG Land Owned by the City of Waco**
 - a. City of Waco: CDBG Land Held for Resale - 2 pages

- IX. CDBG Loan Listing**
 - a. City of Waco: CDBG Loan Listing as of 9/30/2014
 - b. NeighborWorks: CDBG Loan Listing as of 9/30/2014



Metrics

Grantee WACO , TX
 Program Year 2013

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,133,993.32
02 ENTITLEMENT GRANT	1,384,313.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	70,668.53
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	6,755.54
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(644.37)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,595,086.02

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,057,140.55
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	6,755.54
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,063,896.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	335,488.35
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	1,572.26
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,400,956.70
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,194,129.32

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,057,140.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	6,755.54
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,063,896.09
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,394,201.16
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,394,201.16
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	196,627.40
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	71,701.93
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	77,672.28
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	190,657.05
32 ENTITLEMENT GRANT	1,384,313.00
33 PRIOR YEAR PROGRAM INCOME	56,807.61
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(15,908.36)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,425,212.25
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.38%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	335,488.35
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	207,687.16
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	269,459.03
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	1,572.26
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	275,288.74
42 ENTITLEMENT GRANT	1,384,313.00
43 CURRENT YEAR PROGRAM INCOME	70,668.53
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(644.37)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,454,337.16
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.93%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2010	2	1421	5645651	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$7,209.09
2010	2	1421	5660756	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$1,957.38
2010	2	1421	5669946	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$1,219.81
2010	7	1426	5645651	Rehabilitation/Reconstruct	14A	LMH	\$693.65
2010	7	1426	5651939	Rehabilitation/Reconstruct	14A	LMH	\$4,295.00
2010	7	1426	5660756	Rehabilitation/Reconstruct	14A	LMH	\$4,050.00
2010	7	1426	5669946	Rehabilitation/Reconstruct	14A	LMH	\$10,773.00
2010	7	1426	5685104	Rehabilitation/Reconstruct	14A	LMH	\$10,346.89
2011	5	1491	5685104	REHABILITATION LOAN PROGRAM INCOME	14A	LMH	\$17,355.11
2011	5	1491	5698329	REHABILITATION LOAN PROGRAM INCOME	14A	LMH	\$20,007.00
2011	5	1491	5705255	REHABILITATION LOAN PROGRAM INCOME	14A	LMH	\$18,468.00
2011	5	1491	5711359	REHABILITATION LOAN PROGRAM INCOME	14A	LMH	\$9,960.00
2011	5	1491	5732758	REHABILITATION LOAN PROGRAM INCOME	14A	LMH	\$3,907.01
2011	5	1491	5746674	REHABILITATION LOAN PROGRAM INCOME	14A	LMH	\$5,025.45
2011	5	1499	5660756	Rehabilitation/Reconstruct	14A	LMH	\$465.00
2011	5	1499	5669946	Rehabilitation/Reconstruct	14A	LMH	\$165.00
2011	5	1499	5685104	Rehabilitation/Reconstruct	14A	LMH	\$150.48
2011	5	1499	5698329	Rehabilitation/Reconstruct	14A	LMH	\$75.00
2011	5	1499	5705255	Rehabilitation/Reconstruct	14A	LMH	\$75.00
2011	5	1499	5725384	Rehabilitation/Reconstruct	14A	LMH	\$540.00
2011	13	1471	5669946	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$5,024.13
2011	13	1471	5685104	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$2,168.72
2011	13	1471	5698329	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$1,901.71
2011	13	1471	5705255	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$1,649.53
2011	13	1471	5711359	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$1,723.97
2011	13	1471	5725384	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$808.90
2011	13	1471	5732758	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$5,837.74
2011	13	1471	5746674	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$10,097.29
2011	13	1471	5749069	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$5.33
2011	19	1484	5645651	Homeownership Assistance	14J	LMH	\$5,560.36
2011	19	1484	5651939	Homeownership Assistance	14J	LMH	\$1,920.76
2011	19	1484	5660756	Homeownership Assistance	14J	LMH	\$2,895.82
2011	19	1484	5669946	Homeownership Assistance	14J	LMH	\$589.67
2012	12	1504	5660756	Homeownership Assistance	14J	LMH	\$436.90
2012	12	1504	5669946	Homeownership Assistance	14J	LMH	\$1,566.59
2012	12	1504	5685104	Homeownership Assistance	14J	LMH	\$2,807.52
2012	12	1504	5698329	Homeownership Assistance	14J	LMH	\$2,071.89
2012	12	1504	5705255	Homeownership Assistance	14J	LMH	\$3,020.59
2012	12	1504	5711359	Homeownership Assistance	14J	LMH	\$2,520.52
2012	12	1504	5725384	Homeownership Assistance	14J	LMH	\$2,852.16
2012	12	1504	5732758	Homeownership Assistance	14J	LMH	\$2,504.75
2012	12	1504	5746674	Homeownership Assistance	14J	LMH	\$3,512.52
2012	13	1508	5645651	Rehab Delivery	14J	LMH	\$8,778.67
2012	13	1508	5651939	Rehab Delivery	14J	LMH	\$5,700.53
2012	13	1508	5660756	Rehab Delivery	14J	LMH	\$8,584.93
2012	13	1508	5669946	Rehab Delivery	14J	LMH	\$5,239.45
2012	13	1508	5685104	Rehab Delivery	14J	LMH	\$4,632.24
2012	13	1508	5698329	Rehab Delivery	14J	LMH	\$4,601.12
2012	13	1508	5705255	Rehab Delivery	14J	LMH	\$4,794.77
2012	13	1508	5711359	Rehab Delivery	14J	LMH	\$5,312.89
2012	13	1508	5725384	Rehab Delivery	14J	LMH	\$7,564.36
2012	13	1508	5732758	Rehab Delivery	14J	LMH	\$4,785.78
2012	13	1508	5746674	Rehab Delivery	14J	LMH	\$3,570.11
2012	16	1518	5669946	Park Improvements - Bell's Hill Park	03F	LMA	\$1,650.00
2012	16	1518	5685104	Park Improvements - Bell's Hill Park	03F	LMA	\$792.96

2012	16	1519	5645651	Park Improvements - Seley Park	03F	LMA	\$1,131.64
2012	16	1519	5651939	Park Improvements - Seley Park	03F	LMA	\$275.00
2012	16	1519	5660757	Park Improvements - Seley Park	03F	LMA	\$175.00
2012	16	1519	5705255	Park Improvements - Seley Park	03F	LMA	\$38,168.77
2012	16	1519	5711359	Park Improvements - Seley Park	03F	LMA	\$11,636.69
2012	16	1519	5725384	Park Improvements - Seley Park	03F	LMA	\$29,187.40
2012	16	1519	5732758	Park Improvements - Seley Park	03F	LMA	\$51,570.34
2012	16	1519	5746674	Park Improvements - Seley Park	03F	LMA	\$12,893.37
2013	2	1551	5685104	Family Abuse Center Shelter Improvements	03C	LMC	\$3,590.00
2013	3	1554	5645651	Code Enforcement	15	LMA	\$62,012.42
2013	3	1554	5651939	Code Enforcement	15	LMA	\$30,108.82
2013	3	1554	5660756	Code Enforcement	15	LMA	\$45,593.49
2013	3	1554	5669946	Code Enforcement	15	LMA	\$31,388.85
2013	3	1554	5685104	Code Enforcement	15	LMA	\$32,438.20
2013	3	1554	5698329	Code Enforcement	15	LMA	\$32,446.49
2013	3	1554	5705255	Code Enforcement	15	LMA	\$30,972.40
2013	3	1554	5710114	Code Enforcement	15	LMA	(\$6,755.54)
2013	3	1554	5711359	Code Enforcement	15	LMA	\$28,363.00
2013	3	1554	5725384	Code Enforcement	15	LMA	\$42,718.92
2013	3	1554	5732758	Code Enforcement	15	LMA	\$23,740.41
2013	3	1554	5751593	Code Enforcement	15	LMA	\$6,755.54
2013	4	1566	5746674	Rehab Delivery	14J	LMH	\$4,482.49
2013	5	1556	5645651	Childcare Services	05L	LMC	\$5,701.16
2013	5	1556	5651939	Childcare Services	05L	LMC	\$2,850.58
2013	5	1556	5660756	Childcare Services	05L	LMC	\$2,850.58
2013	5	1556	5669946	Childcare Services	05L	LMC	\$2,850.58
2013	5	1556	5685104	Childcare Services	05L	LMC	\$2,850.58
2013	5	1556	5698329	Childcare Services	05L	LMC	\$2,850.58
2013	5	1556	5705255	Childcare Services	05L	LMC	\$2,850.58
2013	5	1556	5725384	Childcare Services	05L	LMC	\$5,701.16
2013	5	1556	5732758	Childcare Services	05L	LMC	\$2,850.58
2013	5	1556	5746674	Childcare Services	05L	LMC	\$2,850.62
2013	7	1557	5651939	HOMEOWNERSHIP ASSISTANCE	13	LMH	\$5,000.00
2013	7	1557	5660756	HOMEOWNERSHIP ASSISTANCE	13	LMH	\$8,000.00
2013	7	1557	5685104	HOMEOWNERSHIP ASSISTANCE	13	LMH	\$11,000.00
2013	7	1557	5698329	HOMEOWNERSHIP ASSISTANCE	13	LMH	\$2,000.00
2013	7	1557	5711359	HOMEOWNERSHIP ASSISTANCE	13	LMH	\$11,000.00
2013	7	1557	5732758	HOMEOWNERSHIP ASSISTANCE	13	LMH	\$10,000.00
2013	7	1557	5746674	HOMEOWNERSHIP ASSISTANCE	13	LMH	\$13,000.00
2013	8	1555	5645651	OPERATING COST OF HOMELESS	03T	LMC	\$2,194.55
2013	8	1555	5651939	OPERATING COST OF HOMELESS	03T	LMC	\$2,330.35
2013	8	1555	5660756	OPERATING COST OF HOMELESS	03T	LMC	\$2,348.64
2013	8	1555	5669946	OPERATING COST OF HOMELESS	03T	LMC	\$5,067.08
2013	8	1555	5698329	OPERATING COST OF HOMELESS	03T	LMC	\$2,681.28
2013	8	1555	5711359	OPERATING COST OF HOMELESS	03T	LMC	\$5,308.49
2013	8	1555	5725384	OPERATING COST OF HOMELESS	03T	LMC	\$2,546.53
2013	8	1555	5732758	OPERATING COST OF HOMELESS	03T	LMC	\$2,643.88
2013	8	1555	5746674	OPERATING COST OF HOMELESS	03T	LMC	\$3,308.20
2013	10	1550	5645651	EMPLOYMENT TRAINING	05H	LMC	\$1,562.07
2013	10	1550	5651939	EMPLOYMENT TRAINING	05H	LMC	\$1,686.00
2013	10	1550	5660756	EMPLOYMENT TRAINING	05H	LMC	\$1,722.44
2013	10	1550	5685104	EMPLOYMENT TRAINING	05H	LMC	\$2,176.14
2013	10	1550	5698329	EMPLOYMENT TRAINING	05H	LMC	\$1,362.83
2013	10	1550	5705255	EMPLOYMENT TRAINING	05H	LMC	\$2,380.26
2013	10	1550	5711359	EMPLOYMENT TRAINING	05H	LMC	\$1,587.74
2013	10	1550	5725384	EMPLOYMENT TRAINING	05H	LMC	\$934.79
2013	10	1550	5746674	EMPLOYMENT TRAINING	05H	LMC	\$5,221.73
2013	11	1548	5746674	YOUTH SERVICES	05D	LMC	\$36,162.80
2013	12	1549	5645651	OPERATING COST OF HOMELESS	03T	LMC	\$1,762.92
2013	12	1549	5651939	OPERATING COST OF HOMELESS	03T	LMC	\$1,355.06
2013	12	1549	5660756	OPERATING COST OF HOMELESS	03T	LMC	\$2,307.83
2013	12	1549	5685104	OPERATING COST OF HOMELESS	03T	LMC	\$3,571.28
2013	12	1549	5698329	OPERATING COST OF HOMELESS	03T	LMC	\$1,754.98

2013	12	1549	5711359	OPERATING COST OF HOMELESS	03T	LMC	\$4,261.87
2013	12	1549	5725384	OPERATING COST OF HOMELESS	03T	LMC	\$1,615.91
2013	12	1549	5746674	OPERATING COST OF HOMELESS	03T	LMC	\$4,285.15
2013	14	1558	5651941	AVANCE Parent-Child Education Program	05	LMC	\$6,075.95
2013	14	1558	5685104	AVANCE Parent-Child Education Program	05	LMC	\$6,604.70
2013	14	1558	5698329	AVANCE Parent-Child Education Program	05	LMC	\$1,406.64
2013	14	1558	5705255	AVANCE Parent-Child Education Program	05	LMC	\$2,999.11
2013	14	1558	5732758	AVANCE Parent-Child Education Program	05	LMC	\$1,589.60
2013	15	1561	5725384	Sewer Line Improvements	03J	LMA	\$60,000.00
2013	21	1570	5725400	REVOLVING LOAN FUND-NHS	13	LMH	\$23,000.00
Total							\$1,057,140.55

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	2	1421	5645651	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$7,209.09
2010	2	1421	5660756	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$1,957.38
2010	2	1421	5669946	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$1,219.81
2011	13	1471	5669946	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$5,024.13
2011	13	1471	5685104	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$2,168.72
2011	13	1471	5698329	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$1,901.71
2011	13	1471	5705255	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$1,649.53
2011	13	1471	5711359	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$1,723.97
2011	13	1471	5725384	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$808.90
2011	13	1471	5732758	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$5,837.74
2011	13	1471	5746674	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$10,097.29
2011	13	1471	5749069	HOMELESS MANAGEMENT INFORMATION SYSTEM	05	LMC	\$5.33
2013	5	1556	5645651	Childcare Services	05L	LMC	\$5,701.16
2013	5	1556	5651939	Childcare Services	05L	LMC	\$2,850.58
2013	5	1556	5660756	Childcare Services	05L	LMC	\$2,850.58
2013	5	1556	5669946	Childcare Services	05L	LMC	\$2,850.58
2013	5	1556	5685104	Childcare Services	05L	LMC	\$2,850.58
2013	5	1556	5698329	Childcare Services	05L	LMC	\$2,850.58
2013	5	1556	5705255	Childcare Services	05L	LMC	\$2,850.58
2013	5	1556	5725384	Childcare Services	05L	LMC	\$5,701.16
2013	5	1556	5732758	Childcare Services	05L	LMC	\$2,850.58
2013	5	1556	5746674	Childcare Services	05L	LMC	\$2,850.62
2013	8	1555	5645651	OPERATING COST OF HOMELESS	03T	LMC	\$2,194.55
2013	8	1555	5651939	OPERATING COST OF HOMELESS	03T	LMC	\$2,330.35
2013	8	1555	5660756	OPERATING COST OF HOMELESS	03T	LMC	\$2,348.64
2013	8	1555	5669946	OPERATING COST OF HOMELESS	03T	LMC	\$5,067.08
2013	8	1555	5698329	OPERATING COST OF HOMELESS	03T	LMC	\$2,681.28
2013	8	1555	5711359	OPERATING COST OF HOMELESS	03T	LMC	\$5,308.49
2013	8	1555	5725384	OPERATING COST OF HOMELESS	03T	LMC	\$2,546.53
2013	8	1555	5732758	OPERATING COST OF HOMELESS	03T	LMC	\$2,643.88
2013	8	1555	5746674	OPERATING COST OF HOMELESS	03T	LMC	\$3,308.20
2013	10	1550	5645651	EMPLOYMENT TRAINING	05H	LMC	\$1,562.07
2013	10	1550	5651939	EMPLOYMENT TRAINING	05H	LMC	\$1,686.00
2013	10	1550	5660756	EMPLOYMENT TRAINING	05H	LMC	\$1,722.44
2013	10	1550	5685104	EMPLOYMENT TRAINING	05H	LMC	\$2,176.14
2013	10	1550	5698329	EMPLOYMENT TRAINING	05H	LMC	\$1,362.83
2013	10	1550	5705255	EMPLOYMENT TRAINING	05H	LMC	\$2,380.26
2013	10	1550	5711359	EMPLOYMENT TRAINING	05H	LMC	\$1,587.74
2013	10	1550	5725384	EMPLOYMENT TRAINING	05H	LMC	\$934.79
2013	10	1550	5746674	EMPLOYMENT TRAINING	05H	LMC	\$5,221.73
2013	11	1548	5746674	YOUTH SERVICES	05D	LMC	\$36,162.80
2013	12	1549	5645651	OPERATING COST OF HOMELESS	03T	LMC	\$1,762.92
2013	12	1549	5651939	OPERATING COST OF HOMELESS	03T	LMC	\$1,355.06
2013	12	1549	5660756	OPERATING COST OF HOMELESS	03T	LMC	\$2,307.83
2013	12	1549	5685104	OPERATING COST OF HOMELESS	03T	LMC	\$3,571.28
2013	12	1549	5698329	OPERATING COST OF HOMELESS	03T	LMC	\$1,754.98
2013	12	1549	5711359	OPERATING COST OF HOMELESS	03T	LMC	\$4,261.87
2013	12	1549	5725384	OPERATING COST OF HOMELESS	03T	LMC	\$1,615.91

2013	12	1549	5746674	OPERATING COST OF HOMELESS	03T	LMC	\$4,285.15
2013	14	1558	5651941	AVANCE Parent-Child Education Program	05	LMC	\$6,075.95
2013	14	1558	5685104	AVANCE Parent-Child Education Program	05	LMC	\$6,604.70
2013	14	1558	5698329	AVANCE Parent-Child Education Program	05	LMC	\$1,406.64
2013	14	1558	5705255	AVANCE Parent-Child Education Program	05	LMC	\$2,999.11
2013	14	1558	5732758	AVANCE Parent-Child Education Program	05	LMC	\$1,589.60
Total							\$196,627.40

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucer Number	Activity Name	matrix Code	National Objective	Drawn Amount
2012	1	1512	5645645	PROGRAM ADMINISTRATION	21A		\$42,754.18
2012	1	1512	5651924	PROGRAM ADMINISTRATION	21A		\$23,155.45
2012	1	1512	5660755	PROGRAM ADMINISTRATION	21A		\$33,698.73
2012	1	1512	5669949	PROGRAM ADMINISTRATION	21A		\$28,444.80
2012	1	1512	5685109	PROGRAM ADMINISTRATION	21A		\$26,836.20
2012	1	1512	5698324	PROGRAM ADMINISTRATION	21A		\$26,527.75
2012	1	1512	5705248	PROGRAM ADMINISTRATION	21A		\$35,570.34
2012	1	1512	5711357	PROGRAM ADMINISTRATION	21A		\$32,213.12
2012	1	1512	5725380	PROGRAM ADMINISTRATION	21A		\$12,643.56
2012	1	1512	5732758	PROGRAM ADMINISTRATION	21A		\$4,015.21
2012	1	1512	5746674	PROGRAM ADMINISTRATION	21A		\$600.00
2013	1	1562	5725384	PROGRAM ADMINISTRATION	21A		\$21,655.15
2013	1	1562	5732758	PROGRAM ADMINISTRATION	21A		\$23,120.08
2013	1	1562	5746676	PROGRAM ADMINISTRATION	21A		\$24,253.78
Total							\$335,488.35

**Adjustments Defined
PR 26 Program Year 2013 CDBG Financial Summary**

Adjustments

Line 7

Actual Program Income (see Program Income Summary)	70,024.16
Less Line 5 Program Income	(70,668.53)
Adjustment to compute total available	(644.37)

Line 10

Actual disbursements other than Section 108 or P/A (see Expense FY14 HUD PY13)	1,058,712.81
Less Line 09 Disbursements other than Section 108 or P/A	(1,057,140.55)
Adjustment to compute total amount subject to Low/Mod benefit	1,572.26

Line 14

Actual Planning and Admin (see Expense FY14 HUD PY13)	335,488.35
Less Line 12 Disbursed in IDIS for Planning and Administration	(335,488.35)
Adjustment	0.00

Line 20

Actual Spent for Low/Mod	1,057,140.55
Less Disbursed for Low/Mod multi unit housing	0.00
Actual Other Disbursed for Low/Mod Activities	1,057,140.55
Less Line 19 Disbursed for Other Low/Mod	(1,057,140.55)
Adjustment	0.00

Line 23 -

Program Years covered In Certification	2013
(Waco currently does not do multi - year certification for this item.)	

Line 24

Cumulative Net Expenditures subject to Low/Mod benefit Calculation (see Expense Reconciliation)	1,394,201.16
Cumulative Expenditures Benefiting Low/Mod Person (see Expense Reconciliation)	1,394,201.16

Line 28 - Unliquidated Public Service obligations at end of current PY

Activity 1552	\$33,818.00
Activity 1548	\$771.20
Activity 1520	35,142.00
Activity 1471	1,970.73
Public Service Unliquidated Obligations at end of Current Year	71,701.93

Line 29

Public Service Unliquidated Obligations at end of Previous Program Year	77,672.28
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Line 30

Actual unliquidated Public Service (PS) Obligations this year (see Stmt of Budgeted Funds)	71,701.93
Less Line 28 Public Service unliquidated obligations at end of current program year	(71,701.93)
Subtotal	0.00
Actual Public Service Expenditures this year (see Expenditures FY14, HUD PY13)	196,627.40
Less Line 27 Disbursed in IDIS for Public Services	(196,627.40)
Subtotal	0.00
Adjustment	0.00

Line 34

Adjustments Defined
PR 26 Program Year 2013 CDBG Financial Summary

Adjustments

Actual Prior Year Program Income - PY12 H T E	40,899.25
Less Line 33 Prior Year Program Income. IDIS PY12	<u>(56,807.61)</u>
Adjustment	<u>(15,908.36)</u>
Line 38	
PA unliquidated obligations at end of current year (see Stmt of Budgeted Funds PY 13)	<u>207,687.16</u>
Line 39	
Planning and Administration Unliquidated Obligations at End of Previous Program Year	<u>269,459.03</u>
Adjustment	<u>0.00</u>
Line 40	
Actual Planning Admin Unliquidated Obligations at End of Current Year (see Stmt of Budgeted Funds)	209,259.42
Less Line 38 Planning Administration Unliquidated Obligations at end of Current Program Year	<u>(209,259.42)</u>
Subtotal	<u>0.00</u>
Disbursed on Planning Administration Expenses (see Expense Reconciliation)	337,060.61
Less Line 37 Disbursed in IDIS for Planning Administration	<u>(335,488.35)</u>
Subtotal	<u>1,572.26</u>
Adjustment	<u>1,572.26</u>
Line 44	
Actual Program Income (see Program Income PY13)	70,024.16
Less Line 43 Program Income	<u>(70,668.53)</u>
Adjustment	<u>(644.37)</u>

**CITY OF WACO
FINANCIAL SUMMARY ATTACHMENTS
PROGRAM YEAR 2013: October 1, 2013 through September 30, 2014**

A. PROGRAM INCOME

REVOLVING FUNDS - Homeownership Assistance	\$	17,587.55		
REHAB LOAN PROGRAM - CITY	\$	52,436.61		
SALE OF REAL ESTATE	\$	-		
SALE OF EQUIPMENT	\$	-		
			Subtotal	\$ 70,024.16

B. PRIOR PERIOD ADJUSTMENTS

\$ (644.37)

C. LOANS AND OTHER RECEIVABLES - CDBG ONLY

1. Float-funded activities: Number 0
Balance \$ -
2. Total loans outstanding: 63
Principal Balance owed: \$ 2,041,872.51
3. Loans in default: \$ 812.55 One Loan.
4. List of property owned by grantee:
5. Lump sum drawdown agreement: None

D. LOC RECONCILIATION

Unexpended Balance of CDBG Funds	\$	1,194,129.32
LOC Balance	\$	1,307,694.92
Cash on Hand:		
Grantee Program Account - (unspent PI at the end of the year)	\$	-
Subrecipients Program Accounts	\$	-
Revolving Loan Fund Cash Balances	\$	22,459
Section 108 Cash Balances	\$	-
Cash on Hand Total	\$	22,459
Subtract:		
Grantee Program Liabilities	\$	(136,024)
Subrecipient Program Liabilities	\$	-
Less Accrued Expenses (incurred but not paid)	\$	-
Subtotal Reconciling Balance	\$	1,194,129
Prior Period Adjustments	\$	-
Total Reconciling Balance	\$	1,194,129
Returned Funds used and Drawn October 2014	\$	-
Unreconciled Difference. Unvabe to flag this in IDIS	\$	0.00

**CITY OF WACO
 FINANCIAL SUMMARY ATTACHMENTS
 PROGRAM YEAR 2013: October 1, 2013 through September 30, 2014**

E. CALCULATION OF UNPROGRAMMED FUNDS:

Amount of funds available during the reporting prd.		\$	2,595,086
Add: Income Expected but not realized		\$	-
	Subtotal:	\$	2,595,086
 Less: Total Budgeted Amount:		 \$	 2,588,330
	Subtotal	\$	6,756
 Less: Encumbrance expensed last year and drawn this year			
 Difference due to Returned funds to HUD. These were not additional funds but PR26 adds them to the amount available.	Unprogrammed Balance	\$	6,756
	IDIS Unprogrammed Balance	\$	-

CITY OF WACO
FINANCIAL SUMMARY ATTACHMENTS
PROGRAM YEAR 2013: October 1, 2013 through September 30, 2014

Program Income
City of Waco, Texas
Reporting Period 10/1/2013 - 9/30/2014

Revolving Funds-Grantee	\$	-
Other - Grantee - Rehab Loan Program Income	\$	52,437
Sale of Land	\$	-
Sale of Equipment	\$	-
Revolving Funds-Subrecipient		
Collection of principal and interest on revolving loan by NHS (Down Payment)		
Fund 236	\$	17,588
Other - Subrecipient		
Advance Loan Payments	\$	-
Total Program Income	\$	<u>70,024</u>

CITY OF WACO
FINANCIAL SUMMARY ATTACHMENTS
PROGRAM YEAR 2013: October 1, 2013 through September 30, 2014

CDBG Subrecipient
City of Waco, Texas
Reporting Period 10/1/2013 - 9/30/2014

HUD Acct #

1570	Neighborhood Housing Services of Waco, Inc.
1557	Waco Community Development Corporation
1548	Baylor University
1550, 1549	Mission Waco, Mission World, Inc.
1555	Compassion Ministries
1556	Talitha Koum Institute
1521	Family Abuse Center of Waco
1558	Avance

CITY OF WACO
FINANCIAL SUMMARY ATTACHMENTS
PROGRAM YEAR 2013: October 1, 2013 through September 30, 2014

City of Waco

Reconciliation of Cash Overdraft from the SF-425 to the program liabilities

Reported on the Financial Summary Report

September 30, 2014

(- Line 10 c SF-425 - Cash On Hand) Cash overdraft	54,919
Accrual Basis Adjustments:	
Add Accounts Payable & Contracts Payable	73,181
Add Accrued Liabilities	26,708
Add Grantee Fund Balance	62,520
Less Fund Balance from Real Estate Held for Resale	(40,061)
Add Fund balance from Revolving Funds	-
Add Cash on Hand (Unreceipted)	1,572
Deduct Accounts Receivable	(23,055)
REVISED PROGRAM LIABILITIES	155,784
 BALANCE SHEET PROGRAM LIABILITIES	 155,784
 DIFFERENCE	 \$ <u> -</u>

**Program Income Detail
Program Year 2013/2014**

Description	H.T.E.	IDIS	Adjustment	
			Difference	Reason for Difference
NHS REVOLVING LOAN FY 2012/2013	5119118001	\$ 4,339.56	-\$4,339.56	PROGRAM YEAR 2012 PI BOOKED IN 2013
REHAB PROGRAM INCOME SEPT 13	5118873001	2321.91	-\$2,321.91	PROGRAM YEAR 2012 PI BOOKED IN 2013
NHS REVOLVING LOAN FY 2013/2014 (OCT - DEC)	5129604001	\$ 4,407.42	\$ 4,407.42	\$0.00
NHS REVOLVING LOAN FY 2013/2014 (JAN - JUNE)	5143135001	\$ 8,735.29	\$ 8,735.29	\$0.00
NHS REVOLVING LOAN FY 2013/2014	5148946001	\$ 4,444.84	\$ -	\$4,444.84 PROGRAM YEAR 2013 PI BOOKED IN 2014
REAHB PROGRAM INCOME OCT - NOV 2013	5124167001	\$ 3,690.15	\$ 3,690.15	\$0.00
REHAB PROGRAM INCOME DECEMBER 2013	5125418001	\$ 3,679.38	\$ 3,679.38	\$0.00
REHAB PROGRAM INCOME JANUARY 2014	5127626001	\$ 1,425.49	\$ 1,425.49	\$0.00
REHAB PROGRAM INCOME FEBRUARY 2014	4129606001	\$ 2,561.33	\$ 2,561.33	\$0.00
REHAB PROGRAM INCOME MARCH 2014	5132755001	\$ 2,068.23	\$ 2,068.23	\$0.00
REHAB PROGRAM INCOME APRIL 2014	5136287001	\$ 1,521.21	\$ 1,521.21	\$0.00
REHAB PROGRAM INCOME MAY 2014	5138416001	\$ 2,051.01	\$ 2,051.01	\$0.00
REHAB PROGRAM INCOME JUNE 2014	5139770001	\$ 30,879.36	\$ 30,879.36	\$0.00
REHAB PROGRAM INCOME JULY 2014	5143136001	\$ 1,011.24	\$ 1,011.24	\$0.00
REHAB PROGRAM INCOME AUGUST 14	5144958001	\$ 1,976.95	\$ 1,976.95	\$0.00
REHAB PROGRAM INCOME SEPT 14	5148388001	\$ 1,572.26	\$ -	\$1,572.26 PROGRAM YEAR 2013 PI BOOKED IN 2014
Total		\$ 70,024.16	\$ 70,668.53	\$ (644.37)

Summary by Category:

City Rehab Loan PI	\$ 52,436.61
NHS Revolving Loans (including CBDO)	\$ 17,587.55
Sale of Equipment	\$ -
Sale of CDBG Land	\$ -
Waco Lofts Float Loan	\$ -
Total	\$ 70,024.16

**CITY OF WACO
CDBG PROJECT STATUS
AS OF SEPTEMBER 30, 2014**

11/6/2014

MATRIX CODE	ACTIVITY NO.	HUD ACT.NO.	DESCRIPTION/SUBRECIPIENT	FUND	BUDGET ORIGINAL	BUDGET ADJUSTMENTS	TOTAL	PRIOR YEAR EXPENDITURES	FY 2014 EXPENDITURES	UNOBLIGATED BALANCE
HOUSING										
14A	95/0036	439	Revolving Loan Fund (cancelled and reset up as #1570 per HUD)	236-4577	100,000.00	399,025.42	499,025.42	499,025.42	0.00	0.00
14A	21/2013	1570	Revolving Loan Fund	236-4577	34,826.54	17,587.55	52,414.09	0.00	23,000.00	29,414.09
15	03/2013	1554	Housing Code Enforcement	236-4502	359,783.00	0.00	359,783.00	0.00	359,783.00	0.00
14A	07/2010	1426	Housing Rehab/Loan Program	233-4569	41,976.00	0.00	41,976.00	11,817.46	30,158.54	0.00
14A	005/2011	1491	Rehab Program Income - set up to replace #891 per HUD	233-4304	68,587.04	76,378.53	144,965.57	650.00	74,722.57	69,593.00
14A	005/2011	1499	Housing Rehab/Loan Program	234-4569	94,025.00	0.00	94,025.00	5,862.98	1,470.48	86,691.54
14A	009/2012	1509	Housing Rehab/Loan Program (cancelled and reset up as #1571 per HUD)	235-4569	163,561.19	(158,389.44)	5,171.75	5,171.75	0.00	0.00
14A	04/2013	1571	Housing Rehab/Loan Program	235-4569	158,389.44	0.00	158,389.44	0.00	0.00	158,389.44
14A	04/2013	1559	Housing Rehab/Loan Program	236-4569	322,356.00	0.00	322,356.00	0.00	0.00	322,356.00
13	07/2013	1557	Waco CDC Individual Development Account	236-4324	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00
14J	13/2012	1508	Rehab Administration	235-4303	131,824.00	0.00	131,824.00	68,259.15	63,564.85	0.00
14J	04/2013	1566	Rehab Administration	236-4303	37,000.00	0.00	37,000.00	0.00	4,482.49	32,517.51
13	19/2011	1484	Down Payment Delivery	234-4330	69,000.00	0.00	69,000.00	58,033.39	10,966.61	0.00
13	12/2012	1504	Down Payment Delivery	235-4330	50,000.00	0.00	50,000.00	0.00	21,293.44	28,706.56
13	06/2013	1560	Down Payment Delivery	236-4330	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTAL HOUSING					1,741,328.21	334,602.06	2,075,930.27	648,820.15	649,441.98	777,668.14
PUBLIC FACILITIES										
03C	02/2013	1551	FAMILY ABUSE CENTER	236-4535	13,000.00	0.00	13,000.00	0.00	3,590.00	9,410.00
03J	15/2013	1561	SEWER LINE IMPROVEMENTS	236-4309	60,000.00		60,000.00	0.00	60,000.00	0.00
							0.00		0.00	0.00
							0.00		0.00	0.00
							0.00		0.00	0.00
							0.00		0.00	0.00
							0.00		0.00	0.00
TOTAL PUBLIC FACILITIES					73,000.00	-	73,000.00	-	63,590.00	9,410.00
PUBLIC SERVICES										
05D	18/2012	1524	Project Promise	235-4597	38,830.05	0.00	38,830.05	38,830.05	0.00	0.00
05D	11/2013	1548	Project Promise	236-4597	36,934.00	0.00	36,934.00	0.00	36,162.80	771.20
05	02/2010	1421	Homeless Management Information System	233-4306	44,808.00	0.00	44,808.00	34,421.72	10,386.28	0.00
05	13/2011	1471	Homeless Management Information System	234-4306	40,273.00	0.00	40,273.00	9,084.95	29,217.32	1,970.73
05	20/2012	1520	Homeless Management Information System	235-4306	35,142.00	0.00	35,142.00	0.00	0.00	35,142.00
05	13/2013	1552	Homeless Management Information System	236-4306	33,818.00	0.00	33,818.00	0.00	0.00	33,818.00
05H	10/2013	1550	Mission Waco MPowerment Program	236-4312	18,634.00	0.00	18,634.00	0.00	18,634.00	0.00
03T	12/2013	1549	My Brothers Keeper	236-4315	20,915.00	0.00	20,915.00	0.00	20,915.00	0.00
05L	05/2013	1556	PreK and Therapeutic	236-4317	34,207.00	0.00	34,207.00	0.00	34,207.00	0.00

**CITY OF WACO
CDBG PROJECT STATUS
AS OF SEPTEMBER 30, 2014**

11/6/2014

MATRIX	ACTIVITY	HUD			BUDGET			PRIOR YEAR	FY 2014	UNOBLIGATED
CODE	NO.	ACT.NO.	DESCRIPTION/SUBRECIPIENT	FUND	ORIGINAL	ADJUSTMENTS	TOTAL	EXPENDITURES	EXPENDITURES	BALANCE
03T	08/2013	1555	Compassion Ministries	236-4555	28,429.00	0.00	28,429.00	0.00	28,429.00	0.00
05	14/2013	1558	AVANCE	236-4518	18,676.00	0.00	18,676.00	0.00	18,676.00	0.00
TOTAL PUBLIC SERVICES					350,666.05	-	350,666.05	82,336.72	196,627.40	71,701.93
ECONOMIC DEVELOPMENT										
TOTAL ECONOMIC DEVELOPMENT					0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION										
21A	01/2012	1512	Program Administration	235-4501	271,810.00	0.00	271,810.00	2,350.97	266,459.34	2,999.69
21A	01/2013	1562	Program Administration	236-4501	276,861.00	0.00	276,861.00	0.00	70,601.27	206,259.73
TOTAL ADMINISTRATION					548,671.00	-	548,671.00	2,350.97	337,060.61	209,259.42
NEIGHBORHOOD DEVELOPMENT										
Neighborhood Development continued										
03F	04/2010	1423	S Waco Pavilion	233-4319	295,830.00	8,000.00	303,830.00	303,285.35	0.00	544.65
03F	16/2012	1518	park improvements - Bells Hill CDBPHK	235-4319	59,000.00	0.00	59,000.00	0.00	2,442.96	56,557.04
03F	03/2011	1519	park improvements - Seley Park CDSPK	235-4319	196,800.00	0.00	196,800.00	7,980.00	163,226.48	25,593.52
03F	09/2013	1563	park improvements - Seley Park CDSPK	236-4319	24,250.00	0.00	24,250.00	0.00	0.00	24,250.00
TOTAL NEIGHBORHOOD DEVELOPMENT					575,880.00	8,000.00	583,880.00	311,265.35	165,669.44	106,945.21

TOTAL FY 2013/2014 EXPENDITURES

Check with Cost Control net of encumbrances

\$ 1,044,773.19 \$ 1,412,389.43 \$ 1,174,984.70
\$ 1,412,389.43 \$ 1,175,940.65

EXPENDITURES FY 2014 / HUD PROGRAM YEAR 2013

FUND	ACCOUNT NUMBER	IDIS ACTIVITY	DESCRIPTION	COST CONTROL		Financials/ H.T.E.	SUMMARY IDIS	DIFFERENCE CC/IDIS	DRAWN FOR ANOTHER YRS EXP.
236	4577	439	Revolving Loan Fund	\$ -		\$ -	\$ -	\$ -	
	4577	1570	Revolving Loan Fund	\$ 23,000.00		\$ 23,000.00	\$ 23,000.00	\$ -	
Subtotal Fund 236					\$ 23,000.00		\$ 23,000.00	\$ -	
233	4569	1426	Rehab Loan Program	\$ 30,158.54		\$ 30,158.54	\$ 30,158.54	\$ -	
	4304	891	Rehab Program Income	\$ -		\$ -	\$ -	\$ -	
	4304	1491	Rehab Program Income	\$ 74,722.57		\$ 74,722.57	\$ 74,722.57	\$ 0.00	
	4306	1421	HMIS	\$ 10,386.28		\$ 10,386.28	\$ 10,386.28	\$ -	
	4319	1423	Park Improvements	\$ -		\$ -	\$ -	\$ -	
Subtotal Fund 233					\$ 115,267.39		\$ 115,267.39	\$ 0.00	
234	4569	1499	Rehab/Recon Loan Program	\$ 1,470.48		\$ 1,470.48	\$ 1,470.48	\$ -	
	4306	1471	Homeless Management Inf Sys	\$ 29,217.32		\$ 29,217.32	\$ 29,217.32	\$ -	
	4597	1473	Project Promise Program	\$ -		\$ -	\$ -	\$ -	
	4330	1484	Downpayment Delivery	\$ 10,966.61		\$ 10,966.61	\$ 10,966.61	\$ -	
Subtotal Fund 234					\$ 41,654.41		\$ 41,654.41	\$ -	
235	4502	1502	Housing Code Enforcement	\$ -		\$ -	\$ -	\$ -	
	4324	1506	Waco CDC IDA	\$ -		\$ -	\$ -	\$ -	
	4569	1509	Housing Rehab/Loan Program	\$ -		\$ -	\$ -	\$ -	
	4535	1521	Family Abuse Center Improvements	\$ -		\$ -	\$ -	\$ -	
	4306	1520	HMIS	\$ -		\$ -	\$ -	\$ -	
	4312	1522	MPOWERment	\$ -		\$ -	\$ -	\$ -	
	4315	1523	My Brothers Keeper	\$ -		\$ -	\$ -	\$ -	
	4317	1503	Pre-K & Kindergarten Therap.	\$ -		\$ -	\$ -	\$ -	
	4555	1507	Compassion Ministries	\$ -		\$ -	\$ -	\$ -	
	4597	1524	Project Promise	\$ -		\$ -	\$ -	\$ -	
	4330	1504	Down Payment Delivery	\$ 21,293.44		\$ 21,293.44	\$ 21,293.44	\$ -	
	4303	1508	Rehab Delivery	\$ 63,564.85		\$ 63,564.85	\$ 63,564.85	\$ -	
	4319	1518	Park Improvements Bells Hill	\$ 2,442.96		\$ 2,442.96	\$ 2,442.96	\$ -	
	4319	1519	Park Improvements Seley	\$ 163,226.48		\$ 145,038.21	\$ 145,038.21	\$ -	
	4501	1512	CDBG Administration	\$ 266,459.34		\$ 215,594.99	\$ 215,594.99	\$ 50,864.35	
			Program Income for Month	\$ -		\$ 50,864.35	\$ 50,864.35	\$ (50,864.35)	
Subtotal Fund 235					\$ 516,987.07		\$ 498,798.80	\$ 18,188.27	Accrued Retainage
236	4502	1554	Housing Code Enforcement	\$ 359,783.00		\$ 359,783.00	\$ 359,783.00	\$ -	
	4324	1557	Waco CDC IDA	\$ 60,000.00		\$ 60,000.00	\$ 60,000.00	\$ -	
	4569	1559	Housing Rehab/Loan Program	\$ -		\$ -	\$ -	\$ -	
	4535	1551	Family Abuse Center Improvements	\$ 3,590.00		\$ 3,590.00	\$ 3,590.00	\$ -	
	4309	1561	NW Sewer Line Improvements	\$ 60,000.00		\$ 60,000.00	\$ 60,000.00	\$ -	
	4306	1552	HMIS	\$ -		\$ -	\$ -	\$ -	
	4312	1550	MPOWERment	\$ 18,634.00		\$ 18,634.00	\$ 18,634.00	\$ -	
	4315	1549	My Brothers Keeper	\$ 20,915.00		\$ 20,915.00	\$ 20,915.00	\$ -	
	4317	1556	One-Year Old Classroom	\$ 34,207.00		\$ 34,207.00	\$ 34,207.00	\$ -	
	4555	1555	Compassion Ministries	\$ 28,429.00		\$ 28,429.00	\$ 28,429.00	\$ -	
	4597	1548	Project Promise	\$ 36,162.80		\$ 36,162.80	\$ 36,162.80	\$ -	
	4518	1558	Avance	\$ 18,676.00		\$ 18,676.00	\$ 18,676.00	\$ -	
	4330	1560	Down Payment Delivery	\$ -		\$ -	\$ -	\$ -	
	4303	1566	Rehab Delivery	\$ 4,482.49		\$ 4,482.49	\$ 4,482.49	\$ -	
	4319	1563	Park Improvements Seley	\$ -		\$ -	\$ -	\$ -	
	4501	1562	CDBG Administration	\$ 70,601.27		\$ 69,029.01	\$ 69,029.01	\$ 1,572.26	
			Program Income for Month	\$ -		\$ 1,572.26	\$ 1,572.26	\$ (1,572.26)	
Subtotal Fund 236					\$ 715,480.56		\$ 715,480.56	\$ -	

EXPENDITURES FY 2014 / HUD PROGRAM YEAR 2013

FUND	ACCOUNT NUMBER	IDIS ACTIVITY	DESCRIPTION	COST CONTROL		Financials/ H.T.E.	SUMMARY IDIS	DIFFERENCE CC/IDIS	DRAWN FOR ANOTHER YRS EXP.
			Total Expenditures	\$ 1,412,389.43	\$ 1,412,389.43	\$ 1,412,389.43	\$ 1,394,201.16	\$ 18,188.27	Accrued Retainage
			Total Administrative Expenditures	\$ 335,488.35		\$ 335,488.35	\$ 335,488.35	\$ -	
			<u>Total Expenditures Less Planning and Admin</u>	<u>\$ 1,076,901.08</u>		<u>\$ 1,076,901.08</u>	<u>\$ 1,058,712.81</u>	<u>\$ 18,188.27</u>	Accrued Retainage
			Total Public Service Expenditures	\$ 196,627.40		\$ 196,627.40	\$ 196,627.40	\$ -	
			Total Low-Mod Expenditures	\$ 1,076,901.08		\$ 1,076,901.08	\$ 1,058,712.81		

**Statement of Budgeted Funds
Program Year 2013**

FUND	ACCOUNT NUMBER	IDIS ACTIVITY	DESCRIPTION	Budgeted Amount	Prior to Fiscal Year	BUDGETED PY 13	COST CONTROL	ACTIVITY BALANCE	IDIS Balance
236	4577	439/1570	Revolving Loan Fund	\$ 499,025.42	\$ 499,025.42	\$ -	\$ -	\$ -	\$ -
	4577	1570	Program Income	\$ 52,414.09	\$ -	\$ 52,414.09	\$ 23,000.00	\$ 29,414.09	\$ 24,969.25
Fund 236 Total				\$ 551,439.51	\$ 499,025.42	\$ 52,414.09	\$ 23,000.00	\$ 29,414.09	\$ 24,969.25
233	4569	1426	Rehab Loan Program	\$ 41,976.00	\$ 11,817.46	\$ 30,158.54	\$ 30,158.54	\$ -	\$ -
	4304	1491	Rehab Program Income	\$ 68,587.04	\$ 650.00	\$ 67,937.04	\$ 74,722.57	\$ (6,785.53)	\$ 65,032.55
			Program Income PY 2012	\$ 23,941.92	\$ -	\$ 23,941.92	\$ -	\$ 23,941.92	
			Program Income PY 2013	\$ 52,436.61	\$ -	\$ 52,436.61	\$ -	\$ 52,436.61	
	4306	1421	HMIS	\$ 44,808.00	\$ 34,421.72	\$ 10,386.28	\$ 10,386.28	\$ -	\$ -
	4319	1423	Park Improvements	\$ 303,830.00	\$ 303,285.35	\$ 544.65	\$ -	\$ 544.65	\$ -
Fund 233 Total				\$ 535,579.57	\$ 350,174.53	\$ 185,405.04	\$ 115,267.39	\$ 70,137.65	\$ 65,032.55
234	4569	1499	Rehab/Recon Loan Program	\$ 94,025.00	\$ 5,862.98	\$ 88,162.02	\$ 1,470.48	\$ 86,691.54	\$ 86,691.54
	4306	1471	Homeless Management Inf Sys	\$ 40,273.00	\$ 9,084.95	\$ 31,188.05	\$ 29,217.32	\$ 1,970.73	\$ 1,970.73
	4330	1484	Downpayment Delivery	\$ 69,000.00	\$ 58,033.39	\$ 10,966.61	\$ 10,966.61	\$ -	\$ -
Fund 234 Total				\$ 203,298.00	\$ 72,981.32	\$ 130,316.68	\$ 41,654.41	\$ 88,662.27	\$ 88,662.27
235	4569	1509	Housing Rehab/Loan Program	\$ -	\$ 5,171.75	\$ (5,171.75)	\$ -	\$ (5,171.75)	\$ -
		1571	Housing Rehab/Loan Program	\$ 163,561.19	\$ -	\$ 163,561.19	\$ -	\$ 163,561.19	\$ 158,389.44
	4306	1520	HMIS	\$ 35,142.00	\$ -	\$ 35,142.00	\$ -	\$ 35,142.00	\$ 35,142.00
	4597	1524	Project Promise	\$ 39,786.00	\$ 38,830.05	\$ 955.95	\$ -	\$ 955.95	\$ 955.95
	4330	1504	Down Payment Delivery	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 21,293.44	\$ 28,706.56	\$ 28,706.56
	4303	1508	Rehab Delivery	\$ 131,824.00	\$ 68,259.15	\$ 63,564.85	\$ 63,564.85	\$ -	\$ -
	4319	1518	Park Improvements Bells Hill	\$ 59,000.00	\$ -	\$ 59,000.00	\$ 2,442.96	\$ 56,557.04	\$ 56,557.04
		1519	Park Improvements Seley	\$ 196,800.00	\$ 7,980.00	\$ 188,820.00	\$ 163,226.48	\$ 25,593.52	\$ 43,781.79
	4501	1512	CDBG Administration	\$ 271,810.00	\$ 2,350.97	\$ 269,459.03	\$ 266,459.34	\$ 2,999.69	\$ 2,999.69
Fund 235 Total				\$ 947,923.19	\$ 122,591.92	\$ 825,331.27	\$ 516,987.07	\$ 308,344.20	\$ 326,532.47

**Statement of Budgeted Funds
Program Year 2013**

FUND	ACCOUNT NUMBER	IDIS ACTIVITY	DESCRIPTION	Budgeted Amount	Prior to Fiscal Year	BUDGETED PY 13	COST CONTROL	ACTIVITY BALANCE	IDIS Balance
236	4502	1554	Housing Code Enforcement	\$ 359,783.00	\$ -	\$ 359,783.00	\$ 359,783.00	\$ -	\$ -
	4324	1557	Waco CDC IDA	\$ 60,000.00	\$ -	\$ 60,000.00	\$ 60,000.00	\$ -	\$ -
	4569	1559	Housing Rehab/Loan Program	\$ 322,356.00	\$ -	\$ 322,356.00	\$ -	\$ 322,356.00	\$ 322,356.00
	4535	1551	Family Abuse Center Improve	\$ 13,000.00	\$ -	\$ 13,000.00	\$ 3,590.00	\$ 9,410.00	\$ 9,410.00
	4309	1561	NW Sewer Line Improvements	\$ 60,000.00	\$ -	\$ 60,000.00	\$ 60,000.00	\$ -	\$ -
	4306	1552	HMIS	\$ 33,818.00	\$ -	\$ 33,818.00	\$ -	\$ 33,818.00	\$ 33,818.00
	4312	1550	MPOWERment	\$ 18,634.00	\$ -	\$ 18,634.00	\$ 18,634.00	\$ -	\$ -
	4315	1549	My Brothers Keeper	\$ 20,915.00	\$ -	\$ 20,915.00	\$ 20,915.00	\$ -	\$ -
	4317	1556	One-Year Old Classroom	\$ 34,207.00	\$ -	\$ 34,207.00	\$ 34,207.00	\$ -	\$ -
	4555	1555	Compassion Ministries	\$ 28,429.00	\$ -	\$ 28,429.00	\$ 28,429.00	\$ -	\$ -
	4597	1548	Project Promise	\$ 36,934.00	\$ -	\$ 36,934.00	\$ 36,162.80	\$ 771.20	\$ 771.20
	4518	1558	Avance	\$ 18,676.00	\$ -	\$ 18,676.00	\$ 18,676.00	\$ -	\$ -
	4330	1560	Down Payment Delivery	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00
	4303	1566	Rehab Delivery	\$ 37,000.00	\$ -	\$ 37,000.00	\$ 4,482.49	\$ 32,517.51	\$ 32,517.51
	4319	1563	Park Improvements Seley	\$ 24,250.00	\$ -	\$ 24,250.00	\$ -	\$ 24,250.00	\$ 24,250.00
	4501	1562	CDBG Administration	\$ 276,861.00	\$ -	\$ 276,861.00	\$ 70,601.27	\$ 206,259.73	\$ 206,259.73
Fund 236 Total				\$ 1,394,863.00	\$ -	\$ 1,394,863.00	\$ 715,480.56	\$ 679,382.44	\$ 679,382.44
Total				\$ 3,633,103.27	\$ 1,044,773.19	\$ 2,588,330.08	\$ 1,412,389.43	\$ 1,175,940.65	\$ 1,184,578.98
Plus Encumbrance									
Net Budgeted/IDIS Balance Diff.						\$ 2,588,330.08			
Total Public Service Unliquidated Obligations at End of Year				\$ 351,622.00	\$ 82,336.72	\$ 269,285.28	\$ 196,627.40	\$ 72,657.88	\$ 72,657.88
Total Planning and Admin Unliquidated Obligations at End of Year				\$ 548,671.00	\$ 2,350.97	\$ 546,320.03	\$ 337,060.61	\$ 207,687.16	\$ 207,687.16

City of Waco, Texas
CDBG Combining Balance Sheet Sched.
September 30, 2014

	2014 232 CDBG 17th yr	2014 233 CDBG 28th yr	2014 234 CDBG 28th yr	2014 235 CDBG 29th yr	2014 236 CDBG 21st yr	2014 276 CDBG Loans	Reclass entries for loans	2014
Assets								
Cash and investments		(5,025.00)	(10,103.00)	(6,321.00)	(33,470.00)	143,284.00		88,365.00
Accounts receivable					23,055.00	5,499.00		28,554.00
Notes receivable						823,198.00		823,198.00
Due from other governments		5,025.00	10,103.00	38,764.00	100,320.00			154,212.00
Real estate held for resale	40,061.00							40,061.00
Due from other funds								0.00
Total Assets	40,061.00	0.00	0.00	32,443.00	89,905.00	971,981.00		1,134,390.00
Liabilities and Fund Balance								
Accounts payable				13,107.00	60,074.00			73,181.00
Accrued liabilities				19,336.00	7,372.00	148,783.00		175,491.00
Deferred revenues						823,198.00	(823,198.00)	0.00
Due to other funds				0.00				0.00
Contracts payable								0.00
Total Liabilities	0.00	0.00	0.00	32,443.00	67,446.00	971,981.00	(823,198.00)	248,672.00
Fund Balances								
Reserved for real estate held for resale	40,061.00							40,061.00
Unreserved - undesignated								0.00
Reserved for encumbrances								0.00
Designated for grant purposes					22,459.00		823,198.00	845,657.00
Total Fund Balances	40,061.00	0.00	0.00	0.00	22,459.00	0.00	823,198.00	885,718.00
Total Liabilities and Fund Balance	40,061.00	0.00	0.00	32,443.00	89,905.00	971,981.00	0.00	1,134,390.00
balance check	0.00	0.00	0.00	0.00	0.00	0.00		0.00

City of Waco, Texas
CDBG Combining Sched Revenue & Expenditure
For the Year ended September 30, 2013

	232 CDBG	233 CDBG 28th yr	234 CDBG 28th yr	235 CDBG 29th yr	236 CDBG 21st yr	276 CDBG Loans	Reclass entries for loans	2014
Revenues:								
Intergovernmental Revenue		115,267.00	41,654.00	466,123.00	713,908.00	0.00		1,336,952.00
Program Income					17,588.00	52,436.00	(47,220.00)	22,804.00
Other								0.00
Total revenue	0.00	115,267.00	41,654.00	466,123.00	731,496.00	52,436.00	(47,220.00)	1,359,756.00
Expenditures:								
General government								0.00
Public safety								0.00
Culture and recreation								0.00
Housing and Community Development		115,267.00	41,654.00	516,987.00	738,480.00		42,778.00	1,455,166.00
Public health								0.00
Total expenditures	0.00	115,267.00	41,654.00	516,987.00	738,480.00	0.00	42,778.00	1,455,166.00
Excess (deficiency) of revenue over expenditure	0.00	0.00	0.00	(50,864.00)	(6,984.00)	52,436.00	(89,998.00)	(95,410.00)
Other financing sources(uses):								
Operating transfers in				50,864.00	1,572.00	(52,436.00)		0.00
Operating transfers out								0.00
Total other financing sources(uses)	0.00	0.00	0.00	50,864.00	1,572.00	(52,436.00)		0.00
Excess(deficiency) of revenues and other financing sources over(under) expenditures and other financing uses	0.00	0.00	0.00	0.00	(5,412.00)	0.00	(89,998.00)	(95,410.00)
Fund balances at beginning of year	40,061.00				27,871.00		913,196.00	981,128.00
Fund Balance at end of year	40,061.00	0.00	0.00	0.00	22,459.00	0.00	823,198.00	885,718.00
fund balance check:	0	0	0	0	0	0		0
FY 13 Fund Balance Per FY 13 Audit	40,061	0	0	0	27,871	0		140,982
Diff in PY Ending and CY Beg Fund Balance	0	0	0	0	0	0		(840,146)

City of Waco, Texas
 CDBG Land Held for Resale
 Subsidiary Record

#	Disposed or Sold	Address	Description	Lot	Block	Vol	Page	Disposition Parcel #	Lot Size in Square Feet	Acquisition Date	
1		414 S UNIVERSITY PARKS DR	Orig City of Waco	01/16	01/23	08/02	07/10	C-1-5	70,000	02/23/79	
2		417 S UNIVERSITY PARKS DR	Orig City of Waco	01/15	01/24	08/02	07/10	C-6-1	19,500	02/23/79	
3		601 S 3RD ST 3rd Street & Clay Avenue	Orig City of Waco	01/15	02/07	08/02	07/10	C-10-6	15,488	02/23/79	
5		414 S UNIV. PARKS DR (REAR)	Orig City of Waco	01/15	01/23	08/02	07/10	C-1-6	52,500	02/23/79	
8		424 S 2ND	Orig City of Waco	01/16	01/24	08/02	07/10	C-6-3	24,750	02/23/79	
16		4 Franklin Avenue - (Property along river behind Buzzard Billy's. Runs from Franklin to Railroad.)	City Commons-Taylor & Beal Map of 1869 Surveyed, Clifford K Cason, Regis/ Pub. Engr. #9424 Jan 21, 1976 (4 Franklin?)	B	Y	05/14	02/03	C-1B-1	83,125	08/23/76	
									Total	265,363	
									Total Sq. Feet and 2006 Appraised Value	265,363	

Note: Properties #0 and #4 were sold October 2006 for \$220,000 to Meraj Investments. Waiting on information to determine total sales costs, so the net proceeds can be credited to CDBG as program income.

CDBG Loan Listing as of September 30, 2014
City of Waco

LOAN #	CUST#	LOAN DATE	LOAN AMOUNT	MR.BALANCE	ADJ.	CURRENT BALANCE	TERMS
TOR002	6220	12/9/2004	53,759.87	53,759.87		\$53,759.87	15 yr DOS
BAR004	8601	4/15/2004	56,000.00	56,000.00		\$56,000.00	15 yr DOS
CRA004	8603	8/30/2004	47,750.14	\$47,750.14		\$47,750.14	0%/30 yrs
DAVO14	8604	11/30/2004	59,136.16	\$59,136.16		\$59,136.16	0%/30 yrs
EDD001	8607	3/4/2004	27,316.67	\$27,316.67		\$27,316.67	10 yr forgivable
EVA006	8610	7/28/2004	38,065.23	\$38,065.23		\$38,065.23	3%/30 yrs
GAL002	8612	11/22/2002	55,000.00	\$55,000.00		\$55,000.00	30 yr DOS
GIL001A	8613	11/22/2002	46,603.32	\$46,603.32		\$46,603.32	25 yr forgivable
HAR002A	8614	1/11/2002	10,864.45	\$10,864.45		\$10,864.45	3%/30 yrs
HAY002	8615	9/23/2004	65,112.90	\$65,112.90		\$65,112.90	15 yr DOS
HUT001	8617	12/18/2001	17,109.70	\$17,109.70		\$17,109.70	0%/30 yrs
JOH006E	8618	8/14/2002	23,064.81	\$23,064.81		\$23,064.81	20 yr forgivable
KEE001A	8619	7/6/2001	25,182.15	\$25,182.15		\$25,182.15	3%/30 yrs
LIE002A	8623	12/16/2005	46,504.00	\$46,504.00		\$46,504.00	20 yr forgivable
MOR001	8627	2/20/2002	10,691.50	\$10,691.50		\$10,691.50	0%/30 yrs
RAM001	8633	5/23/2001	4,000.00	\$4,000.00		\$4,000.00	15 yr forgivable
ROM001A	8634	9/11/2001	21,551.82	\$21,551.82		\$21,551.82	3%30 yrs
SMA001	8636	3/10/2005	53,944.24	\$53,944.24		\$53,944.24	10 yr DOS
SAL002C	8637	10/17/2001	17,216.09	\$17,216.09		\$17,216.09	3%30 yrs
TAY003	8641	8/9/2004	52,299.10	\$52,299.10		\$52,299.10	15 yr DOS
VAS001	8642	8/5/2004	55,000.00	\$55,000.00		\$55,000.00	15 yr DOS
WYD001	8644	2/5/2003	15,657.00	\$15,657.00		\$15,657.00	0%/30 yrs
SMI012	8646	2/22/2000	29,468.27	\$29,468.27		\$29,468.27	30 yr DOS
VAU004D	8661	12/15/2005	39,340.67	\$39,340.67		\$39,340.67	20 yr forgivable
THO006C	8687	12/16/2005	41,152.11	\$41,152.11		\$41,152.11	0%/30 yrs
LOP015C	8693	12/15/2005	53,084.17	\$53,084.17		\$53,084.17	3%/30 yrs
GAL003	8885	3/21/2006	45,560.90	\$45,560.90		\$45,560.90	0%/30 yrs
GON011A	9376	12/5/2006	64,265.90	\$64,265.90		\$64,265.90	30 yr DOS
HYS003	10127	9/27/2007	23,808.95	\$23,808.95		\$23,808.95	20 yr forgivable
BRA004	10168	1/9/2008	33,221.65	\$33,221.65		\$33,221.65	20 yr DOS
GIL003B	10325	5/21/2008	2,161.75	\$2,161.75		\$2,161.75	20 yr forgivable
TOV004	10554	9/18/2008	2,028.73	\$2,028.73		\$2,028.73	20 yr forgivable
POR006	10962	7/31/2009	3,781.63	\$3,781.63		\$3,781.63	20 yr forgivable
LEW008	10970	8/7/2009	1,209.52	\$1,209.52		\$1,209.52	20 yr forgivable
BROO16A	10976	8/11/2009	3,243.18	\$3,243.18		\$3,243.18	20 yr forgivable
LEW009	11217	1/22/2010	5,411.38	\$5,411.38		\$5,411.38	20 yr forgivable
OLI003	11218	1/15/2010	2,591.75	\$2,591.75		\$2,591.75	20 yr forgivable
OLI002A	11218	1/15/2010	62,378.56	\$62,378.56		\$62,378.56	20 yr forgivable
BOW002	11219	1/26/2010	4,822.03	\$4,822.03		\$4,822.03	20 yr forgivable
PAD003	11437	7/6/2010	73,100.00	\$73,100.00		\$73,100.00	20 yr forgivable
PAD004	11437	7/6/2010	7,332.29	\$7,332.29		\$7,332.29	20 yr forgivable
ROD006	11551	8/11/2010	71,664.58	\$71,664.58		\$71,664.58	20 yr forgivable
MAR020	11633	10/13/2010	68,549.38	\$68,549.38		\$68,549.38	20 yr forgivable
GAN001A	11723	12/15/2010	75,734.24	\$75,734.24		\$75,734.24	20 yr forgivable
LOP019	12042	8/5/2011	3,412.07	\$3,412.07		\$3,412.07	20 yr forgivable
COR006	12045	8/11/2011	7,416.54	\$7,416.54		\$7,416.54	20 yr forgivable
MON013	12056	8/17/2011	6,818.85	\$6,818.85		\$6,818.85	20 yr forgivable
FLO007	12079	9/16/2011	7,522.12	\$7,522.12		\$7,522.12	20 yr forgivable
CON006	12097	9/29/2011	10,203.29	\$10,203.29		\$10,203.29	15 yr forgivable
MAR026	12290	3/23/2012	76,294.70	\$76,294.70		\$76,294.70	15 yr forgivable
JON017	12291	3/27/2012	74,277.27	\$74,277.27		\$74,277.27	15 yr forgivable
GAY002	12311	4/13/2012	101,169.59	\$101,169.59		\$101,169.59	15 yr forgivable
MIT007	12439	5/18/2012	87,242.05	\$87,242.05		\$87,242.05	15 yr forgivable
SUA002	12662	9/13/2012	3,784.99	\$3,784.99		\$3,784.99	15 yr forgivable
PAR006	12668	9/17/2012	6,683.53	\$6,683.53		\$6,683.53	15 yr forgivable
JON011	12829	2/1/2013	7,927.97	\$7,927.97		\$7,927.97	15 yr forgivable
VAR006	12863	3/15/2013	7,600.00	\$7,600.00		\$7,600.00	20 yr forgivable
BEL003	12980	7/12/2013	3,620.03	\$3,620.03		\$3,620.03	20 yr forgivable
ROM004	12982	7/11/2013	3,915.93	\$3,915.93		\$3,915.93	20 yr forgivable
CHA010A	13047	9/23/2013	6,799.94	\$6,799.94		\$6,799.94	20 yr forgivable
MAR034	13136	12/18/2013	96,564.40	\$96,564.40		\$96,564.40	20 yr forgivable
VAR007	13301	8/1/2014	7,201.00	\$7,201.00		\$7,201.00	20 yr forgivable
CAR019	13336	9/22/2014	7,500.00	\$7,500.00		\$7,500.00	20 yr forgivable
VARIANCE due to payment timing between MR and GMBA					177.45	\$177.45	
			2,041,695.06	2,041,695.06	177.45	2,041,872.51	

CDBG Loan Listing as of September 30, 2014
NeighborWorks Waco

Loan Number	Loan Type	Term	"D" if Deferred	Original Balance	Current Balance
02-0057	DP	360 mos		\$ 11,000.00	\$ 7,153.14
03-0014	DP	26 yrs		\$ 10,092.81	\$ 6,550.83
03-0031	First Lien	360 mos		\$ 48,500.00	\$ 34,639.99
03-0032	DP	360 mos	D	\$ 13,314.70	\$ 13,208.19
03-0054	First Lien	360 mos		\$ 55,000.00	\$ 41,157.09
03-0056	First Lien	360 mos		\$ 63,000.00	\$ 44,697.90
04-0029	DP	360 mos	D	\$ 13,826.92	\$ 13,826.92
04-0039	DP	180 mos	D	\$ 9,826.01	\$ 9,826.01
04-0043	First Lien	180 mos	D	\$ 19,320.98	\$ 19,320.98
04-0045	DP	180 mos	D	\$ 23,051.60	\$ 23,051.60
04-0059	DP	360 mos	D	\$ 26,147.00	\$ 26,147.00
04-0074	DP	360 mos	D	\$ 29,703.02	\$ 29,703.02
05-0005	DP	360 mos	D	\$ 27,970.00	\$ 27,527.18
05-0010	DP	180 mos	D	\$ 16,709.21	\$ 16,709.21
05-0047	First Lien	360 mos		\$ 79,058.72	\$ 67,229.56
06-0001	DP	360 mos		\$ 15,600.00	\$ 11,180.34
07-0004	DP	360 mos		\$ 32,433.00	\$ 30,293.17
07-0016	DP	360 mos		\$ 7,566.00	\$ 6,978.79
08-0036	First Lien	360 mos		\$ 18,000.00	\$ 16,367.96
09-0077	First Lien	360 mos		\$ 17,000.00	\$ 14,632.67
13-0002	First Lien	360 mos		\$ 62,398.92	\$ 60,292.38
13-0005	First Lien	360 mos		\$ 23,000.00	\$ 22,233.32
95-0013	Rehab	340 mos		\$ 5,452.12	\$ 2,487.44
Totals for CDBG				\$ 627,971.01	\$ 545,214.69

PART D

TABLES

- Tables 1C and 2C and 3A Summary of Specific Annual Objectives
- Housing Needs Table
- Housing and Community Development Activities
- Non-Homeless Special Needs
- Continuum of Care Homeless Population and Subpopulations
- Table 3B Annual Affordable Housing Completion Goals

PROGRAM YEAR
2013



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (1)	Expanding the availability of affordable, decent housing by acquiring two homes to sell to low-income households. (Waco CDC CHDO project)	HOME	Number of homeownership units constructed	2009	3	1	33%		
				2010	2	2	100%		
				2011	2	1	50%		
				2012	1	1	100%		
				2013	1	0	0%		
		MULTI-YEAR GOAL						5	#DIV/0!
						2009			#DIV/0!
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
		MULTI-YEAR GOAL						0	#DIV/0!
						2009			#DIV/0!
						2010			#DIV/0!
						2011			#DIV/0!
				2012			#DIV/0!		
				2013			#DIV/0!		
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (2)	Expanding the availability of affordable, decent housing by acquiring one home to sell to a low-income household. (NeighborWorks CHDO project)	HOME	Number of homeownership units constructed	2009	3	1	33%		
				2010	2	2	100%		
				2011	2	0	0%		
				2012	1	0	0%		
				2013	0	2	#DIV/0!		
		MULTI-YEAR GOAL						5	#DIV/0!
						2009			#DIV/0!
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
		MULTI-YEAR GOAL						0	#DIV/0!
						2009			#DIV/0!
						2010			#DIV/0!
						2011			#DIV/0!
				2012			#DIV/0!		
				2013			#DIV/0!		
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (3)	Expanding the availability of affordable, decent housing by providing development/acquisition costs for seven homes to sell to low-income households (Waco Habitat for Humanity CHDO project)	HOME	Number of homeownership units constructed	2009	3	11	367%	
				2010	4	6	150%	
				2011	6	7	117%	
				2012	7	3	43%	
		Source of Funds #3		2013	7	5	71%	
		MULTI-YEAR GOAL					32	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (4)	Improving access to affordable owner housing by supporting a citywide low-mod income owner-occupied rehabilitation and/or reconstruction loan program	HOME	Number of units rehabilitated	2009	1	5	500%		
				2010	6	7	117%		
		Other		2011	5	6	120%		
				2012	4	5	125%		
		CDBG		2013	5	5	100%		
		MULTI-YEAR GOAL						28	#DIV/0!
		Source of Funds #1		2009			#DIV/0!		
				2010			#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
				2012			#DIV/0!		
		Source of Funds #3		2013			#DIV/0!		
		MULTI-YEAR GOAL						0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!		
				2010			#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
				2012			#DIV/0!		
		Source of Funds #3		2013			#DIV/0!		
		MULTI-YEAR GOAL						0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (7)	Increasing the affordability of decent housing for LMI households by providing matching funds for individual development accounts, up to \$2,000 per applicant, in order to assist in the down payment and closing costs for a home. This also includes support for program administration and overhead.	CDBG	Number of households assisted. Note: Same units as DH2(8).	2009	20	27	135%	
				2010	15	14	93%	
				2011	0	19	#DIV/0!	
				2012	10	13	130%	
		Source of Funds #3		2013	20	15	75%	
		MULTI-YEAR GOAL					88	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (8)	Increasing the affordability of decent housing for LMI households by providing down payment and closing cost assistance loans for home purchase.	HOME	Number of households assisted. Note: Same units as DH2(7).	2009	44	31	70%	
				2010	23	16	70%	
		Other		2011	3	21	700%	
				2012	7	17	243%	
		Source of Funds #3		2013	12	15	125%	
		MULTI-YEAR GOAL					100	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
			Performance Indicator #3	2009			#DIV/0!	
		Source of Funds #1		2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		2012				#DIV/0!		
	Source of Funds #3	2013				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (9)	Increasing the affordability of decent housing for LMI households by supporting the Down Payment Delivery program. Funded activities include promotion, assisting potential acquisition loan clients, processing and underwriting loans, and property inspections.	CDBG	Number of homeownership units acquired	2009			#DIV/0!		
				2010			#DIV/0!		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
		MULTI-YEAR GOAL						0	#DIV/0!
		Source of Funds #3	Performance Indicator #2	2009			#DIV/0!		
				2010			#DIV/0!		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
		MULTI-YEAR GOAL						0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!		
				2010			#DIV/0!		
				2011			#DIV/0!		
	2012					#DIV/0!			
	2013					#DIV/0!			
	MULTI-YEAR GOAL						0	#DIV/0!	
	Source of Funds #2	Performance Indicator #3	2009			#DIV/0!			
			2010			#DIV/0!			
			2011			#DIV/0!			
2012					#DIV/0!				
2013					#DIV/0!				
MULTI-YEAR GOAL						0	#DIV/0!		
Source of Funds #3	Performance Indicator #3	2009			#DIV/0!				
		2010			#DIV/0!				
		2011			#DIV/0!				
		2012			#DIV/0!				
		2013			#DIV/0!				
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (10)	Increase affordable rental housing options for low income households to transition to permanent housing. Clients will include Family Abuse Center emergency shelter clients that are homeless victims of domestic violence.	HOME	Households Assisted	2009	0	0	#DIV/0!	
				2010	3	3	100%	
		Source of Funds #2		2011	4	12	300%	
				2012	4	14	350%	
		Source of Funds #3		2013	4	14	350%	
		MULTI-YEAR GOAL					43	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (11)	Program beneficiaries are low-income households transitioning to permanent housing that are clients of Heart of Texas MHMR.	HOME	Households Assisted	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013	36	22	61%	
		MULTI-YEAR GOAL					22	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
	Source of Funds #3	2013				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Make public services more available and accessible to LMI persons/households through support of the Pre-K and Kindergarten Therapeutic Classrooms program	CDBG	Number of persons assisted	2009	7	10	143%	
				2010	10	10	100%	
		Source of Funds #2		2011	10	10	100%	
				2012	12	10	83%	
		Source of Funds #3		2013	6	6	100%	
		MULTI-YEAR GOAL					46	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
	Source of Funds #3	2013				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (3)	Make public services more available and accessible to LMI persons/households through support of the Project Promise Program	CDBG	Persons served	2009	66	67	102%	
				2010	66	67	102%	
		Source of Funds #2		2011	66	66	100%	
				2012	66	66	100%	
		Source of Funds #3		2013	66	61	92%	
		MULTI-YEAR GOAL					327	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (4)	Make public services more available and accessible to LMI persons/households through support of the Homeless Management Information System.	CDBG	Persons served	2009	0	0	#DIV/0!	
				2010	21,428	22,051	103%	
		Source of Funds #2		2011	20,000	23,994	120%	
				2012	20,000	20,699	103%	
		Source of Funds #3		2013	20,000	24,733	124%	
		MULTI-YEAR GOAL					91477	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
	Source of Funds #3	2013				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (6)	Increase the number of homeless persons moving into permanent housing by providing administrative support for transitional housing program.	CDBG	Persons served	2009	60	148	247%	
				2010	60	147	245%	
		Source of Funds #2		2011	64	143	223%	
				2012	140	163	116%	
		Source of Funds #3		2013	140	163	116%	
		MULTI-YEAR GOAL					764	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
	Source of Funds #3	2013				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (7)	Improve the services for low/mod income persons by partially funding night monitor salaries and benefits for emergency shelter	CDBG	Persons served	2009	600	675	113%	
				2010	625	730	117%	
		Source of Funds #2		2011	674	695	103%	
				2012	728	545	75%	
		Source of Funds #3		2013	728	486	67%	
		MULTI-YEAR GOAL					3131	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
	Source of Funds #3	2013				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (10)	Partially funding public facility improvements at the emergency shelter for victims of domestic violence.	CDBG	Persons served	2009	0	0	#DIV/0!	
				2010	525	0	0%	
		Source of Funds #2		2011	0	525	100%	
				2012	700	498	71%	
		Source of Funds #3		2013	700	455	65%	
		MULTI-YEAR GOAL					1478	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
	Source of Funds #3	2013				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (12)	Enhance suitable living environment through improved/new accesibility by sewer line improvements.	CDBG	Persons served	2009	0	0	#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			100%	
				2012			#DIV/0!	
		Source of Funds #3		2013	461	461	100%	
		MULTI-YEAR GOAL					461	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (1)	Improve the quality of neighborhoods through code enforcement	CDBG	Number of structures inspected	2009	28,220	26,879	95%	
				2010	28,220	22,979	81%	
		Source of Funds #2		2011	31,000	27,192	88%	
				2012	27,000	25,607	95%	
		Source of Funds #3		2013	30,800	20,864	68%	
		MULTI-YEAR GOAL					123521	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
	Source of Funds #3	2013				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (7)	Improve the quality and safety of neighborhood facilities for LMI persons/households by providing lighting improvements at Bell's Hill park.	CDBG	People assisted	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012	3,665	0	0%
		Source of Funds #3		2013	3,665	0	0%
		MULTI-YEAR GOAL				0	#DIV/0!
		CDBG	People assisted	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
	Source of Funds #3	2013				#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	
		Performance Indicator #3	Source of Funds #1	2005			#DIV/0!
			2006			#DIV/0!	
	Source of Funds #2		2007			#DIV/0!	
	2008				#DIV/0!		
Source of Funds #3	2009				#DIV/0!		
MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (9)	Improve the quality and safety of neighborhood facilities for LMI persons/households by providing improvements at Seley park.	CDBG	People assisted	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012	4,990	0	0%	
		Source of Funds #3		2013	4,990	0	0%	
		MULTI-YEAR GOAL					0	#DIV/0!
		CDBG	People assisted	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (1)	Improve economic opportunities for LMI persons/households through support of the Mission Waco MPowerment program	CDBG	Number of persons assisted	2009	20	47	235%	
				2010	26	42	162%	
		Source of Funds #2		2011	26	51	196%	
				2012	26	39	150%	
		Source of Funds #3		2013	13	22	169%	
		MULTI-YEAR GOAL					201	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!

Jurisdiction						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		8615	8540	5565	22720	unknown
Occupied Units: Owner		1076	5447	13090	19613	unknown
Vacant Units: For Rent	7%	524	800	365	1689	unknown
Vacant Units: For Sale	3%	45	230	274	549	unknown
Total Units Occupied & Vacant		10260	15017	19294	44571	0
<u>Rents: Applicable FMRs (in \$s)</u>		578	719	900		
Rent Affordable at 30% of 50% of MFI (in \$s)		518	581	647		
Public Housing Units						
Occupied Units		400	414		814	
Vacant Units		64	18		82	
Total Units Occupied & Vacant		464	432	0	896	0
Rehabilitation Needs (in \$s)					0	

Housing Needs Table Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Grantee:		Only complete blue sections. Do NOT type in sections other than blue.												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income/HIV/AIDS Population	
		Current % of Households	Current Number of Households	3-5 Year Quantities															% of Goal	% HSHLD				# HSHLD
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year										
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	760														100%					
			Any housing problems	58.6	445										0	####					0			
			Cost Burden > 30%	58.6	445							3				0	####							
			Cost Burden >50%	45.4	345											0	####							
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	2220																			
			With Any Housing Problems	71.4	1585		11	3	3						14	####								
			Cost Burden > 30%	69.1	1535							28	30		30	####								
			Cost Burden >50%	52.7	1170											0	####							
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	469																			
			With Any Housing Problems	77.6	364										0	####								
			Cost Burden > 30%	72.3	339										0	####								
			Cost Burden >50%	57.6	270										0	####								
	Renter	All other hshld	NUMBER OF HOUSEHOLDS	100%	3809																			
			With Any Housing Problems	81.0	3084										0	####								
			Cost Burden > 30%	80.6	3070										0	####								
			Cost Burden >50%	75.0	2855										0	####								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	764																			
			With Any Housing Problems	64.7	494										0	####								
			Cost Burden > 30%	64.7	494										0	####								
			Cost Burden >50%	42.4	324										0	####								
		Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	485																		
				With Any Housing Problems	77.3	375			1					5	6	####								
				Cost Burden > 30%	75.3	365									0	####								
				Cost Burden >50%	61.9	300									0	####								
		Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	117																		
				With Any Housing Problems	96.6	113										0	####							
				Cost Burden > 30%	83.8	98										0	####							
				Cost Burden >50%	68.4	80										0	####							
Owner	All other hshld	NUMBER OF HOUSEHOLDS	100%	250																				
		With Any Housing Problems	82.0	205			2						2	####										
		Cost Burden > 30%	82.0	205									0	####										
		Cost Burden >50%	70.0	175									0	####										
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	584														100%						
		With Any Housing Problems	66.6	389										0	####					0				
		Cost Burden > 30%	64.0	374										0	####									
		Cost Burden >50%	26.5	155										0	####									

Income Group	Tenure	Subgroup	Metric	Percentage	Count	Geographic Area													Other	Total			
						1	2	3	4	5	6	7	8	9	10	11	12	13			14		
Household Income > 30 to <= 50% MFI	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	1250																		
			With Any Housing Problems	67.6	845								6		6	####							
			Cost Burden > 30%	62.8	785								5			0	####						
		Cost Burden > 50%	15.6	195											0	####							
		Large Related	NUMBER OF HOUSEHOLDS	100%	333																		
			With Any Housing Problems	73.0	243											0	####						
			Cost Burden > 30%	55.3	184											0	####						
		Cost Burden > 50%	13.2	44											0	####							
		All other hshold	NUMBER OF HOUSEHOLDS	100%	1719																		
	With Any Housing Problems		76.4	1314											0	####							
	Cost Burden > 30%		76.4	1314											0	####							
	Cost Burden > 50%	33.7	580											0	####								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1183																		
			With Any Housing Problems	28.2	334	2	4	2	0	2	2	2	1	2	1	8	####	M	Y	C			
			Cost Burden > 30%	28.2	334											0	####						
		Cost Burden > 50%	11.3	134											0	####							
		Small Related	NUMBER OF HOUSEHOLDS	100%	560																		
			With Any Housing Problems	55.4	310	15	6	16	5	16	2	13	8	17	28	49	####	H	Y	C/H			
Cost Burden > 30%			50.0	280											0	####							
Cost Burden > 50%		14.3	80											0	####								
Large Related		NUMBER OF HOUSEHOLDS	100%	219																			
	With Any Housing Problems	84.0	184	12		9	2	9	3	8	1	10	2	8	####	H	Y	C/H					
	Cost Burden > 30%	54.3	119											0	####								
Cost Burden > 50%	17.8	39											0	####									
All other hshold	NUMBER OF HOUSEHOLDS	100%	189																				
	With Any Housing Problems	49.7	94	5		10	1	10		7	1	8	2	4	####	M	Y	C/H					
	Cost Burden > 30%	49.7	94											0	####								
Cost Burden > 50%	28.6	54											0	####									
Household Income <= 80% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	530															100%				
		With Any Housing Problems	54.7	290											0	####					0		
		Cost Burden > 30%	51.9	275											0	####							
		Cost Burden > 50%	14.2	75											0	####							
	Small Related	NUMBER OF HOUSEHOLDS	100%	1579																			
		With Any Housing Problems	32.2	509		93								4	97	####							
		Cost Burden > 30%	23.7	374											0	####							
	Cost Burden > 50%	0.9	15											0	####								
	Large Related	NUMBER OF HOUSEHOLDS	100%	644																			
		With Any Housing Problems	68.2	439											0	####							
		Cost Burden > 30%	18.5	119											0	####							
	Cost Burden > 50%	0.6	4											0	####								
other hshold	NUMBER OF HOUSEHOLDS	100%	1614																				
	With Any Housing Problems	38.0	614											0	####								
Cost Burden > 30%	36.2	585											0	####									

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0											0	0
02 Disposition 570.201(b)		0	0	0											0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0			1			1	1	1			3	1
	03A Senior Centers 570.201(c)	0	0	0			1	1							1	1
	03B Handicapped Centers 570.201(c)	0	0	0											0	0
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0			1	0	0	1	1	1	1	1	3	3
	03D Youth Centers 570.201(c)	0	0	0											0	0
	03E Neighborhood Facilities 570.201(c)	0	0	0				1							0	1
	03F Parks, Recreational Facilities 570.201(c)	0	0	0	1	1	1	0	1	0	2	2	1	0	6	3
	03G Parking Facilities 570.201(c)	0	0	0			1	0	0	1					1	1
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0
	03I Flood Drain Improvements 570.201(c)	0	0	0											0	0
	03J Water/Sewer Improvements 570.201(c)	0	0	0									1	1	1	1
	03K Street Improvements 570.201(c)	0	0	0											0	0
	03L Sidewalks 570.201(c)	0	0	0	2	0	1	5	1	0					4	5
	03M Child Care Centers 570.201(c)	0	0	0			1	0	0	1					1	1
	03N Tree Planting 570.201(c)	0	0	0											0	0
	03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0
	03P Health Facilities 570.201(c)	0	0	0											0	0
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	
03R Asbestos Removal 570.201(c)	0	0	0											0	0	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	660	823	685	877	738	838	868	708	868	649	3819	3895	
04 Clearance and Demolition 570.201(d)		0	0	0											0	0
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0
Public Services	05 Public Services (General) 570.201(e)	0	0	0	200	23386	21428	22051	20,000	23,909	20000	20699	20,000	24,733	81628	114778
	05A Senior Services 570.201(e)	0	0	0											0	0
	05B Handicapped Services 570.201(e)	0	0	0											0	0
	05C Legal Services 570.201(E)	0	0	0											0	0
	05D Youth Services 570.201(e)	0	0	0	66	67	66	67	66	66	66	66	66	61	330	327
	05E Transportation Services 570.201(e)	0	0	0											0	0
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0
	05H Employment Training 570.201(e)	0	0	0	20	47	26	42	26	51	26	39	13	22	111	201
	05I Crime Awareness 570.201(e)	0	0	0											0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0											0	0
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0
	05L Child Care Services 570.201(e)	0	0	0	7	10	10	10	10	10	12	10	6	6	45	46
	05M Health Services 570.201(e)	0	0	0											0	0
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0
	05O Mental Health Services 570.201(e)	0	0	0											0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0											0	0
05Q Subsistence Payments 570.204	0	0	0											0	0	
05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0	

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0
	06 Interim Assistance 570.201(f)	0	0	0		1									0	1
	07 Urban Renewal Completion 570.201(h)	0	0	0											0	0
	08 Relocation 570.201(i)	0	0	0											0	0
	09 Loss of Rental Income 570.201(j)	0	0	0											0	0
	10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0
	11 Privately Owned Utilities 570.201(l)	0	0	0											0	0
	12 Construction of Housing 570.201(m)	0	0	0	12	14	10	10	10	8	9	3	8	7	49	42
	13 Direct Homeownership Assistance 570.201(n)	0	0	0	16	31	20	16	3	21	17	17	32	15	88	100
	14A Rehab: Single-Unit Residential 570.202	0	0	0	2	5	10	7	5	6	4	5	5	5	26	28
	14B Rehab: Multi-Unit Residential 570.202	0	0	0		104									0	104
	14C Public Housing Modernization 570.202	0	0	0											0	0
	14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0
	14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0
	14F Energy Efficiency Improvements 570.202	0	0	0											0	0
	14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0
	14H Rehabilitation Administration 570.202	0	0	0											0	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0
	15 Code Enforcement 570.202(c)	0	0	0	28220	26879	28220	22979	31,000	27192	27000	25,607	30,800	20,864	145240	123521
	16A Residential Historic Preservation 570.202(d)	0	0	0											0	0
	16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0
	18B ED Technical Assistance 570.203(b)	0	0	0											0	0
	18C Micro-Enterprise Assistance	0	0	0											0	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0
	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0
	20 Planning 570.205	0	0	0											0	0
	21A General Program Administration 570.206	0	0	0	1	1	1	1	1	1	1	1	1	1	5	5
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
22 Unprogrammed Funds		0	0	0											0	0
HOPWA	31J Facility based housing – development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0											0	0
	31G Short term rent mortgage utility payments	0	0	0											0	0
	31F Tenant based rental assistance	0	0	0											0	0
	31E Supportive service	0	0	0											0	0
	31I Housing information services	0	0	0											0	0
	31H Resource identification	0	0	0											0	0
	31B Administration - grantee	0	0	0											0	0
	31D Administration - project sponsor	0	0	0											0	0
CDBG	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	25	0	25	1	3	4	2	1	4	2	2	4	4	12	15
	Homeownership assistance	0	0	0	20	27	15	14	15	19	10	13	12	15	72	88
HOME	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0		104									0	104
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0			3		4	12		14	36	36	43	62
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	80	0	80	12	14	10	10	10	8	9	3	8	7	49	42
	Rehabilitation of existing owner units	20	0	20	5	2	2	5	4	2	2	2	1	1	14	12
	Homeownership assistance	155	0	155	16	31	23	16	3	21	7	17	12	15	61	100
Totals		280	0	280	29261	51551	50540	46113	51898	52171	48037	47210	51876	46443	231612	243488

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Compl ete	Goal	Compl ete	Goal	Compl ete	Goal	Compl ete	Goal	Compl ete			
Housing Needed	52. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population					Sheltered		Un-sheltered	Total	Jurisdiction													
					Emergency	Transitional			Data Quality													
1. Homeless Individuals					54	14	47	115	(N) enumerations ▼													
2. Homeless Families with Children					32	35	4	71														
2a. Persons in Homeless with Children Families					64	97	16	177														
Total (lines 1 + 2a)					118	111	63	292														
Part 2: Homeless Subpopulations					Sheltered		Un-sheltered	Total	Jurisdiction													
									Data Quality													
1. Chronically Homeless					11	15	26	26	(N) enumerations ▼													
2. Severely Mentally Ill					4	0	4	4														
3. Chronic Substance Abuse					2	15	17	17														
4. Veterans					17	15	32	32														
5. Persons with HIV/AIDS					1	0	1	1														
6. Victims of Domestic Violence					7	6	13	13														
7. Youth (Under 18 years of age)					0	0	0	0														
Part 3: Homeless Needs Table: Individuals				Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund?	Fund Source: CDBG, HOME, HOPWA, ESG or Other
						Year 1		Year 2		Year 3		Year 4		Year 5								
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal						
Beds	Emergency Shelters			86	69	17	0	0	0	0	0	0	0	0	0	0	0	###	M	N	O	
	Transitional Housing			100	29	71	0	0	0	0	0	0	0	0	0	0	0	###	M	N	O	
	Permanent Supportive Housing			102	92	10	0	0	0	0	0	0	0	0	0	0	0	###	H	N	O	
	Total			288	190	98	0	0	0	0	0	0	0	0	0	0	0	###	M	N	O	
Chronically Homeless			55	12															M	N	O	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund?	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	90	54	36	0	0	0	0	0	0	0	0	0	0	0	0	###	H	N	O
	Transitional Housing	186	80	106	0	0	0	0	0	0	0	0	0	0	0	0	###	M	N	O
	Permanent Supportive Housing	24	0	24	0	0	0	0	0	0	0	0	0	0	0	0	###	H	N	O
	Total	300	138	162	0	0	0	0	0	0	0	0	0	0	0	0	###	M	N	O

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

**Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

Grantee Name: Program Year: 2013	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	83	63	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	83	63	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	40	36	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	40	36	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	8	7	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	5	5	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	30	15	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	43	27	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	8	7	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	5	5	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	40	36	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	17	15	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	70	63	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	40	36	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	43	27	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	83	63	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

PART E

OTHER IDIS REPORTS

- C04PR23 Summary of Accomplishments Report
- C04PR06 Summary of Consolidated Plan Projects for Report Year 2013
- C04PR83 CDBG Performance Measures Report
- C04PR84 CDBG Strategy Area, CDFI, and Local Target Area
- C04PR85 HOME Housing Performance Report

PROGRAM YEAR
2013



WACO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Count	Activities	Count	Activities	Count	Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Direct Homeownership Assistance (13)	2	\$83,000.00	2	\$0.00	4	\$83,000.00
	Rehab; Single-Unit Residential (14A)	3	\$76,193.05	3	\$30,158.54	6	\$106,351.59
	Housing Services (14J)	3	\$89,340.78	2	\$10,966.61	5	\$100,307.39
	Code Enforcement (15)	0	\$0.00	2	\$359,783.00	2	\$359,783.00
	Total Housing	8	\$248,533.83	9	\$400,908.15	17	\$649,441.98
Public Facilities and Improvements	Homeless Facilities (not operating)	1	\$3,590.00	1	\$0.00	2	\$3,590.00
	Parks, Recreational Facilities (03F)	2	\$147,481.17	4	\$0.00	6	\$147,481.17
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$60,000.00	1	\$60,000.00
	Total Public Facilities and Improvements	3	\$151,071.17	6	\$60,000.00	9	\$211,071.17
Public Services	Operating Costs of Homeless/AIDS	2	\$49,344.00	2	\$0.00	4	\$49,344.00
	Public Services (General) (05)	1	\$29,217.32	4	\$29,062.28	5	\$58,279.60
	Youth Services (05D)	1	\$36,162.80	1	\$0.00	2	\$36,162.80
	Employment Training (05H)	1	\$18,634.00	1	\$0.00	2	\$18,634.00
	Child Care Services (05L)	1	\$34,207.00	1	\$0.00	2	\$34,207.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	6	\$167,565.12	10	\$29,062.28	16	\$196,627.40
General Administration and Planning	General Program Administration (21A)	2	\$337,060.61	1	\$0.00	3	\$337,060.61
	Total General Administration and Planning	2	\$337,060.61	1	\$0.00	3	\$337,060.61
Grand Total		20	\$904,230.73	26	\$489,970.43	46	\$1,394,201.16

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Totals
Housing	Direct Homeownership Assistance (13)	Households	15	13	28
	Rehab; Single-Unit Residential (14A)	Housing Units	0	2	2
	Housing Services (14J)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	107,756	107,756
	Total Housing		15	107,771	107,786
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	455	498	953
	Parks, Recreational Facilities (03F)	Public Facilities	24,008	44,679	68,687
	Water/Sewer Improvements (03J)	Persons	0	781	781
	Total Public Facilities and Improvements		24,463	45,958	70,421
Public Services	Operating Costs of Homeless/AIDS Patients	Persons	649	708	1,357
	Public Services (General) (05)	Persons	0	24,951	24,951



WACO

Youth Services (05D)	Persons	61	66	127
Employment Training (05H)	Persons	22	39	61
Child Care Services (05L)	Persons	6	10	16
Subsistence Payment (05Q)	Persons	0	3	3
Total Public Services		738	25,777	26,515
Grand Total		25,216	179,506	204,722

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Persons	Total Households	Households
Housing	White	0	0	20	14
	Black/African American	0	0	8	0
	American Indian/Alaskan Native	0	0	1	0
	Black/African American & White	0	0	1	0
	Total Housing	0	0	30	14
Non Housing	White	15,391	8,360	0	0
	Black/African American	9,025	5	0	0
	Asian	30	0	0	0
	American Indian/Alaskan Native	85	1	0	0
	Native Hawaiian/Other Pacific Islander	55	0	0	0
	American Indian/Alaskan Native & White	13	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	127	1	0	0
	Amer. Indian/Alaskan Native & Black/African	3	0	0	0
	Other multi-racial	2,736	29	0	0
	Total Non Housing	27,468	8,396	0	0
Grand Total	White	15,391	8,360	20	14
	Black/African American	9,025	5	8	0
	Asian	30	0	0	0
	American Indian/Alaskan Native	85	1	1	0
	Native Hawaiian/Other Pacific Islander	55	0	0	0
	American Indian/Alaskan Native & White	13	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	127	1	1	0
	Amer. Indian/Alaskan Native & Black/African	3	0	0	0
	Other multi-racial	2,736	29	0	0
	Total Grand Total	27,468	8,396	30	14

CDBG Beneficiaries by Income Category



WACO

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	2	0	0
	Mod (>50% and <=80%)	14	0	0
	Total Low-Mod	16	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	16	0	0
Non Housing	Extremely Low (<=30%)	0	0	17,081
	Low (>30% and <=50%)	0	0	7,986
	Mod (>50% and <=80%)	0	0	1,068
	Total Low-Mod	0	0	26,135
	Non Low-Mod (>80%)	0	0	9
	Total Beneficiaries	0	0	26,144

PR06 - Summary of Consolidated Plan Projects for Report Year

Grantee: WACO

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2013	1	Planning and Administration	The administrative staff will be responsible for the implementation of priority goals and their associated projects. Staff members will prepare contracts, reimbursements, monitor projects, and submit reports to HUD. It will ensure that the City of Waco complies with federal regulations in obtaining, expending, and disbursing Community Development Block Grant (CDBG) and HOME Investment Partnership funds effectively.	CDBG	\$276,861.00	\$276,861.00	\$70,601.27	\$206,259.73	\$70,601.27
			HOME	\$73,319.00	\$0.00	\$0.00	\$0.00	\$0.00	
	2	Family Abuse Center Shelter Improvements	Partially fund improvements at the Family Abuse Center Emergency Shelter. The improvements will include the renovation of the venting system to install safe and appropriate exhaust vents and pipes in the laundry room.	CDBG	\$13,000.00	\$13,000.00	\$3,590.00	\$9,410.00	\$3,590.00
	3	Code Enforcement	Provide salaries and overhead for staff to inspect for code violations and enforce code requirements of existing structures within the CDBG targeted areas for compliance with the 2009 International Property Maintenance Code.	CDBG	\$359,783.00	\$359,783.00	\$359,783.00	\$0.00	\$359,783.00
	4	Rehabilitation/Reconstruction Loan Program	City-wide low-mod income owner occupied rehabilitation and/or reconstruction loan program. City wide low/mod income owner occupied rehabilitation/reconstruction loan program. The combination of \$348,806 along with an estimated \$24,000 CDBG program income, reallocated CDBG funds of \$10,550, and a combination of HOME funds of \$63,817 along with an estimated \$21,000 HOME program income and \$7,539 HOME recaptured funds will allow for approximately five (5) rehabilitation/reconstruction units within the City of Waco.	CDBG	\$359,356.00	\$195,389.44	\$4,482.49	\$190,906.95	\$4,482.49
	5	One-Year Old Therapeutic Classroom	Partially fund two full time teachers in the one-year old classroom. The six children who will be in this class were enrolled in the Nurture Center's infant class and as they grow and move to this one-year old class, Talitha Koum will continue to prepare the children for integration into the public school system using a therapeutic mental health curriculum as well as academic instruction.	CDBG	\$34,207.00	\$34,207.00	\$34,207.00	\$0.00	\$34,207.00
	6	Down Payment Delivery	The project will provide funding to administer the City of Waco's HOME-funded acquisition loan program. Funded activities include promoting the program, assisting potential acquisition loan clients, processing and underwriting acquisition loans, and property inspections. Accomplishments will be reported as HOME program accomplishments.	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	7	Individual Development Accounts (IDA) Program	Provide matching funds for twenty (20) Individual Development Accounts (IDA) up to \$2,000 per applicant in order to assist in the down payment and closing costs to purchase a home.	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
	8	Compassion Ministries Transitional Housing	Funds will provide for portion of essential services, case management services, supervision, and operations of the shelter. Items maintenance and operating cost of the shelter in the form of utility payments, janitorial/maintenance, and office supplies.	CDBG	\$28,429.00	\$28,429.00	\$28,429.00	\$0.00	\$28,429.00
9	Park Improvements	Funds will be used for improvements at the Bells Hill and Seley Parks. CDBG funds will provide for design and engineering fees, and installation of light fixtures and poles at Bell's Hill Park and provide for the completion of a concrete walking loop trail, accessible connections to existing facilities, benches, picnic tables, and swings at Seley Park.	CDBG	\$24,250.00	\$0.00	\$0.00	\$0.00	\$0.00	

PR06 - Summary of Consolidated Plan Projects for Report Year

Grantee: WACO

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
10	Mission Waco MPowerment Program	The MPowerment program will provide job training, subsidized employment, and mentoring for the unemployed, underemployed and/or the individuals who are paid less than livable wages. The program will fund operating expenses including staff salaries and benefits. In addition it will pay for subsidized employment for program participants during the three week period.	CDBG	\$18,634.00	\$18,634.00	\$18,634.00	\$0.00	\$18,634.00
11	Project Promise	Identify talented and gifted children from Waco ISD who are at-risk; identify children's interests and possible career goals through teachers, parents and child checklist; integrate children into summer enrichment classes that match their interests. Funds will provide for scholarships, meals, supplies, transportation for these low-mod income students who participate in the Project Promise program; and funds will also be used for staff and overhead costs.	CDBG	\$36,934.00	\$36,934.00	\$36,162.80	\$771.20	\$36,162.80
12	My Brother's Keeper Emergency Shelter	Operating funds for My Brother's Keeper, an emergency shelter for homeless individuals, that will house homeless persons on a night-to-night basis. Funds will provide for one half (1/2) of the salary and benefits of the shelter's night monitor.	CDBG	\$20,915.00	\$20,915.00	\$20,915.00	\$0.00	\$20,915.00
13	Homeless Management Information System	Funds will partially provide for operations of the City's Homeless Management Information system (HMIS).	CDBG	\$33,818.00	\$0.00	\$0.00	\$0.00	\$0.00
14	AVANCE Parent-Child Education Program	The AVANCE Parent-Child Education Program is a nine-month core program that assists parents with children from 0-3 years of age, operating in housing projects, community centers and schools. AVANCE instructors guide parents through the stages of emotional, physical, social and cognitive development of their children with special topics that range from the importance of reading and effective discipline to nutrition. While parents attend parenting classes, children are in early childhood classrooms designed for optimal brain development and school readiness. Funds will be contributed towards the partial salaries of one home education and one pre-k teacher who will provide comprehensive and transformative services to 48 persons.	CDBG	\$18,676.00	\$18,676.00	\$18,676.00	\$0.00	\$18,676.00
15	NeighborWorks Sewer Line Improvements	This funding will be used for the removal and replacement of the existing sewer line. The line will be placed directly through the center of the existing city block.	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
16	Waco Habitat for Humanity CHDO Project	HOME funds will provide for the development and acquisition costs of, and down payment assistance for, homes to sell to low-income households. Funds may be used for soft costs, hard costs, and homebuyer acquisition costs.	HOME	\$189,525.00	\$0.00	\$3,266.19	(\$3,266.19)	\$3,266.19
17	Waco Community Development Corporation (CDC) CHDO	HOME funds will provide for the development and acquisition costs of homes to sell to low-income households. Funds may be used for soft costs, hard costs, and homebuyer acquisition costs.	HOME	\$42,500.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Heart of Texas Region MHMR TBRA	Reallocated HOME Funds will provide Tenant-Based Rental Assistance for Heart of Texas Region Mental Health Mental Retardation Center clients to transition into permanent housing.	HOME	\$81,900.00	\$81,900.00	\$21,503.75	\$60,396.25	\$21,503.75

PR06 - Summary of Consolidated Plan Projects for Report Year

Grantee: WACO

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
19	Homebuyer Acquisition Assistance	Provide down payment and closing cost assistance loans for home purchase to at least 12 households for PY2013. First lien financing may also be provided in special circumstances. Estimated program income of \$57,000 will fund additional homebuyer acquisition assistance.	HOME	\$190,000.00	\$108,997.00	\$83,997.00	\$25,000.00	\$83,997.00
20	HOME Rehab/Reconstruct Loan Program	Funds will be used for a city wide low-mod income owner-occupied rehabilitation and/or reconstruction loan program. The combination of CDBG entitlement funding totaling \$348,806 and estimated CDBG program income of \$24,000 and \$10,550 of reallocated funds will provide for approximately five (5) rehabilitation/reconstruction loans, and loan program delivery costs. Additional funding will be provided through estimated HOME program income of \$21,000 derived from rehabilitation loan repayments as well as HOME recaptured funds totaling \$7,539.	HOME	\$71,356.00	\$93,499.00	\$0.00	\$93,499.00	\$0.00
21	Revolving Loan Fund for Neighborhood Redevelopment	This funding will be the vehicle for neighborhood revitalization by focusing on providing \$40,000 in funding for development costs and \$60,000 for revolving loan pool providing principal reduction, closing cost assistance, home acquisition and rehabilitation loans for substandard and/or deteriorating residential structures resulting in redeveloped neighborhoods in the City of Waco.	CDBG	\$100,000.00	\$47,969.25	\$23,000.00	\$24,969.25	\$23,000.00

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
<hr/>										
Number of Persons Assisted										
with new access to a facility	781	0	0	0	0	0	0	0	0	781
with improved access to a facility	3,229	0	0	0	0	0	0	0	0	3,229
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	4,010	0	0	0	0	0	0	0	0	4,010

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
<hr/>										
Number of Persons Assisted										
with new (or continuing) access to a service	25,667	0	0	0	0	0	22	0	0	25,689
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	25,667	0	0	0	0	0	22	0	0	25,689

IDIS - PR84

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CFDI, and Local Target Area Report
WACO, TX
Program Year 2013

DATE: 12-16-14
TIME: 16:23
PAGE: 1

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

IDIS - PR85

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDGB
 Housing Performance Report - WACO , TX

Program CDBG
 Date Range 9/30/2014
 Home Tenure Type 10/1/2013

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0	0	0	0	0	0	0	0	0	0	0
Decent Housing	0	0	15	578,173.17	0	0	15	578,173.17	0	578,173.17	15	578,173.17
Economic Opportunity	0	0	0	0	0	0	0	0	0	0	0	0
Total by Outcome	0	0	15	578,173.17	0	0	15	578,173.17	0	***	15	578,173.17

IDIS - PR85

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME
 Housing Performance Report - WACO , TX

Program HOME
 Date Range 09/30/2014
 Home Tenure Type 10/1/2013

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	16	770,922.89	0	0.00	16	770,922.89	16	770,922.89	16	770,922.89
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	16	770,922.89	0	0.00	16	770,922.89	16	770,922.89	16	770,922.89

PART F

PUBLIC NOTICE

PROGRAM YEAR
2013



(Revised 2/00 - Graphics Dept. Job #0949)

Informal Report to Council

Submittal Date: November 4, 2014	Submitting Department: Housing & Community Development Services	Submitted By: Jeff Wall, Director	Reference #:
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**U. S. Department of Housing and Urban Development (HUD)
Consolidated Annual Performance and Evaluation Report (CAPER)
Will be Posted for Public Comment**

The Housing and Community Development Services staff will post a draft copy of the 2013 CAPER for public comment on November 11, 2014 and will accept public comments for 15 days. Any comments received during this period will be presented to the Council at the December 2, 2014 meeting. The CAPER describes the activities undertaken during the program year October 1, 2013 through September 30, 2014 using federal funds granted to the City of Waco by HUD.

The CAPER is due to HUD no later than December 30, 2014 in accordance with 24 CFR Part 91. Please see a copy of attached public notice that will be published on November 11, 2014. Copies of the CAPER draft may be obtained at the Housing and Community Development Services Department on the ground floor of City Hall. In addition, the CAPER draft may be viewed at all public libraries and the City Secretary's office.



(Revised 11/2014-Legal)

Public Hearing

CITY OF WACO

Council Date: 12/2/2014	Originating Department: Housing & Community Development	Presentation By: Jeff Wall	Reference #: 7.2 – PH-2014-716
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Item:

Conduct a public hearing to receive comments on the 2013-2014 Consolidated Annual Performance and Evaluation Report to the U.S. Department of Housing and Urban Development.

Background:

The City of Waco is required to complete and send on an annual basis a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD). The CAPER describes the activities undertaken during the program year from October 1, 2013, to September 30, 2014, using federal funds granted to the City of Waco by HUD.

A draft copy of the CAPER was posted for public comment on November 11, 2014, and remained available for public comment for 15 days. A copy of the notice for public comment is attached. Any comments received during the 15 day period will be brought to City Council at the December 2nd meeting.

No formal action is required by the Council.

Attachments:

CAPER Public Notice (DOC)

CAPER Executive Summary (DOC)

Fiscal Impact:

Project Schedule:

The CAPER is due to HUD no later than December 30, 2014.

CITY OF WACO
PUBLIC NOTICE

Notice of Availability for Review and Public Hearing of
Consolidated Annual Performance and Evaluation Report (CAPER)
PY 2013-2014

The U.S. Department of Housing and Urban Development (HUD) Consolidated Plan regulations require the City to make annual performance reports for federal grants available to citizens for a sufficient period of time (15 days) to permit citizens to comment on the report before they are submitted to HUD.

The 2013-2014 CAPER will accomplish the following:

- Provide a description of how the City carried out its activities and housing plan during its last program year that was funded with Community Development Block Grant (CDBG) and HOME Investment Partnerships Program Funds;
- Evaluate projects designed for the rehabilitation or conversion of buildings for use as emergency shelter for the homeless, for the payment of certain operating and social service expenses in connection with emergency shelter for the homeless, and for homeless prevention activities;
- Evaluate projects designed to expand the supply of decent, affordable housing for low and very low-income families; strategies for building the local capacity to carry out affordable housing programs and strategies to provide coordinated assistance to participants in the development of affordable low-income housing; and
- Evaluate federal, state, local, and private resources directed toward housing for low and very low-income households and how these resources were used to meet housing needs and recommendations as included in Comprehensive Housing Affordability Strategy portion of the Consolidated Plan.

Draft copies of the annual performance and evaluation report will be made available to the public from November 11, 2014 through November 26, 2014 at the following locations:

City Secretary Office
City of Waco
City Hall
300 Austin Avenue
Waco, Texas 76701-2209

Housing and Community Development Services
City of Waco
City Hall, Ground Floor
300 Austin Avenue
Waco, Texas 76701-2209

Waco-McLennan County Library locations:

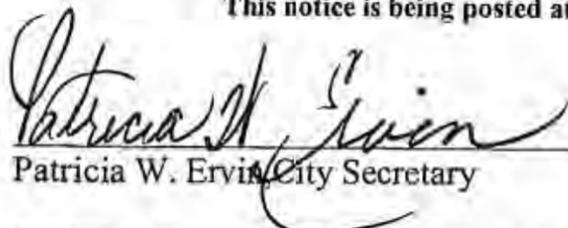
Central Library 1717 Austin Ave. Waco, Texas 76701	West Waco Library 5301 Bosque Blvd., Suite 275 Waco, Texas 76710	East Waco Library 901 Elm Ave. Waco, Texas 76704	South Waco Library 2737 South 18 th Street Waco, Texas 76706
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A Public Hearing will be held on December 2, 2014 at 6:00 p.m. in the Waco Convention Center, Bosque Theater, 100 Washington Avenue, Waco, Texas 76701.

Written comments on the report may be submitted to Housing and Community Development Services at the address listed below and received no later than 5:00 p.m., November 26, 2014. Reports and copies of the documents may also be obtained by contacting:

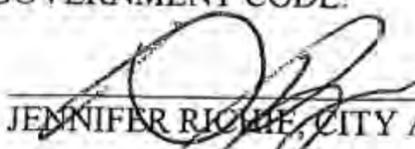
Housing and Community Development Services
City of Waco
P.O. Box 2570
Waco, Texas 76702-2570
Phone: 254-750-5656

This notice is being posted at Waco City Hall on the 10TH day of November, 2014 at 3:30 A.M. (P.M.)


Patricia W. Ervin, City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who need auxiliary aids or services should contact Patricia Ervin, City Secretary, at (254) 750-5750 at least twenty-four (24) hours before this meeting so that appropriate arrangements can be made.

IT IS THE OPINION OF THE CITY ATTORNEY'S OFFICE THAT THIS MEETING IS BEING HELD AND CONDUCTED AND IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOVERNMENT CODE.


JENNIFER RICHE, CITY ATTORNEY

CITY OF WACO
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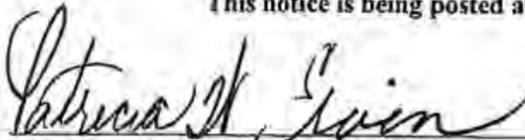
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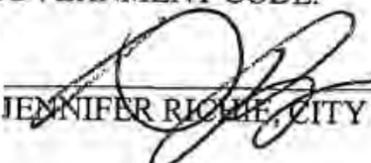
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JENNIFER RICHIE, CITY ATTORNEY

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PUBLIC NOTICE**

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BILLS

From Page 1A

Some highlights from the first day of bill filing:

■ **Law and order:** Housing county jail inmates in tents — a practice that self-proclaimed "toughest sheriff in America" Joe Arpaio of Arizona made a calling card — is being floated by San Antonio state Rep. Lyle Larson.

Republicans also will pursue drug testing for welfare recipients after

mandating the same for some unemployment benefits in 2013.

■ **Immigration:** Returning to the Capitol are efforts by Democrats to give Texas driver permits to some immigrants who are in the country illegally.

But as Abbott and Lt. Gov.-elect Dan Patrick have both vowed to make border security priorities of their agenda, many more bills are sure to follow.

■ **Taxes:** Patrick has promised tax relief for property owners but hasn't yet detailed how.

In the meantime, dozens of tax proposals already are being filed, including one from the powerful new chair of the Senate Finance Committee that would make permanent some temporary business tax exemptions.

■ **Daydreaming Democrats:** Republicans only further extended already big majorities in both the House and Senate last week, leaving Democrats with long-shot wish lists for 2015.

Those so far include raising the minimum wage, expanding Medicaid and re-

pealing the state's ban on same-sex marriage.

■ **Odds and ends:** A Republican rancher filed a bill to exempt Texas from daylight saving time.

Another East Texas lawmaker wants Bowie knives off the list of a half-dozen knives that the state deems "illegal."

And while many Texas cities already have their own texting-while-driving bans, many lawmakers will try again to pursue a statewide ban — which Perry had dismissed as "micromanagement."



Banning texting while driving is a new proposed Texas law, and Gov. Rick Perry won't be around to veto it this time.

AP — Eric Gay, file

PAST

From Page 1A

Moore is considered a "real son" of the American Revolution that's what made me feel good. They were actually here, and they had a role in it."

Jane Boyd Hays, a "real daughter" of the war, was buried at First Street in 1883. The Virginia native's father, John Boyd Jr., fought in the Revolutionary War, and she later moved to Waco and married Judge Daniel Smith Hays, according to Willis' research.

Representatives from the Texas Daughters of the American Revolution could not pinpoint other veterans buried in Waco.

But at least seven War of 1812 veterans are buried in the county.

Willis has done research on the Rev. William C. Buck, who was a first lieu-

tenant in Virginia's 2nd Regiment during the war and later become a classic language scholar and Baptist minister while living in Central Texas.

Buck is buried at First Street in Waco. His tombstone, from 1874-1908, does not include any biographical data about the man or even the dates of their deaths, simply stating that they are buried in Greenwood Cemetery.

Information about the veterans of the two wars is scarce.

Willis notes that only Moore and Buck's war service has been documented and verified through records by the Daughters of the American Revolution and the National Society Daughters of 1812.

But for the other men, their headstones serve as the only formal record of their involvement in the war.

An online compilation of U.S. Revolutionary War Military Records states

"I think we should recognize ... and not forget that they made a sacrifice to our country."

Willis said in some cases, records that families may have contain a veteran's records, but those

documents may get lost in storage spaces or even destroyed in home fires.

Selander was raised by her grandparents in California after her parents died when she was a child, and she was vaguely aware of John Moore's service and the other veterans who have defended the country in every military

battle since.

"I could have lived here forever, and if I hadn't been doing the research, I would have never had a clue," Selander said.

Willis said he hopes DAR or the National Society

in McLennan County to honor their service.

"I think we should recognize the service and remember ... and not forget that they made a sacrifice to our country that we're still enjoying, and that we

it's a night of passion.
FOR TICKETS: (254) 754-0851
OR WWW.WACOSYMPHONY.COM

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WEATHER

From Page 1A

the Southern region.

The NWS expects Central Texas to have a cooler-than-normal winter this year because of a weather pattern forcing more northern cold air to the south.

An El Nino weather system this winter also could lead to above-normal precipitation totals between November and January, though that may not translate into snowfall in the area, Moore said.

"If you're looking at normal low temperatures in the mid-30s, it's still a lot cooler than normal, but it's still not below freezing, and to get winter precipitation you have to have freezing temperatures," Moore said.

"It's very difficult to get the cold air in place and the precipitation at the same time, because often what happens here is we'll get the rain, and then the cold air comes behind the rain."

A hard freeze isn't likely this week, but residents still may want to take precautions with their homes and gardens during the cold front.

Gene Houck, owner of Westview Nursery, recommended that residents cover plants and shrubs that aren't winter weather-resistant and bring potted plants indoors overnight, when the temperatures are expected to drop to near-freezing levels.

Houck said homeowners also should generously water their lawns ahead of the lower temperatures to better shield them from a potential freeze.

"It keeps the grass from

freezing, the roots from freezing," Houck said. "With the first freeze of the year, and if it gets to 28 (degrees), I'd water the grass and all the plant material. A wet freeze does not hurt as bad as a dry freeze because the plants have a lot more moisture in them."

City of Waco spokesman Larry Holze said residents should use the cold front as a time to winter-proof their homes and review general safety practices.

For example, outdoor exposed pipes should be wrapped to safeguard against freezing, and residents should have an emergency supply kit of flashlights, drinking water and other items to endure an extended power outage.

Holze also advised residents to make sure their smoke and carbon monoxide detectors are working properly.

Residents also should use space heaters that will automatically shut off if they are knocked over, and the units should only be plugged directly into wall sockets and not extension cords, which are not designed to support that much energy.

"Common sense is the best recommendation," Holze said. "Fires do increase during the winter mostly because people are needing heat, and they're taking chances with things that they maybe don't realize are dangerous, and extension cords is one of them."

Texas Lottery Results

MONDAY'S DRAWINGS
Cash 5: 7-21-23-24-25
Texas 2-Step: 9-19-26-33
Bonus: 29

For more results, see
www.texaslottery.org

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CITY OF WACO

**ACTION AGENDA
DECEMBER 2, 2014
3:00 PM TO 6:25 PM**

**WACO CONVENTION CENTER BOSQUE THEATER
100 WASHINGTON AVENUE, WACO, TX 76702**

CALL TO ORDER

Attendee Name	Title	Status	Arrived
Malcolm Duncan Jr.	Mayor	Present	
Wilbert Austin	Council Member, District I	Present	
Alice Rodriguez	Council Member, District II	Present	
John Kinnaird	Council Member, District III	Present	
Toni Herbert	Council Member, District IV	Present	
Kyle Deaver	Mayor Pro Tem, District V	Present	

WORK SESSION

WS-2014-711 Report of the City Manager: a. Changes to the City Council Agenda; b. Organizational Updates and Recognition of Employee(s); c. Recent and Upcoming Community Events; and d. Review of Business Session Agenda.

RESULT: DISCUSSED

WS-2014-712 Presentation on and a discussion of Human Trafficking in the Waco area.

RESULT: DISCUSSED

WS-2014-713 Discussion of the Sidewalk Priority Scoring System.

RESULT: DISCUSSED

WS-2014-714 Council requests for Scheduling of Future Agenda Items

RESULT: DISCUSSED

EXECUTIVE SESSION – TEXAS ROOM SOUTH #118

Notice is hereby given that the City Council will go into Executive Session in accordance with the following provisions:

1. Real Property (Texas Open Meetings Act Sec. 551.072); and
2. Economic Development (Texas Open Meetings Act Sec. 551.087).

The City Council may go into Executive Session on any item listed on the Agenda in accordance with Chapter 551 of the Government Code.

ITEM NO.	DESCRIPTION
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BUSINESS SESSION – BOSQUE THEATER

PLEDGE OF ALLEGIANCE

MINUTES

City Council – Regular Meeting – November 18, 2014

RESULT:	APPROVED AS SUBMITTED
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City Council – Joint City Council – November 18, 2014

RESULT:	APPROVED AS CORRECTED
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PUBLIC HEARING

PH-2014-715 Conduct a public hearing and consider an ordinance to rezone from M-2 to O-3 on property described as Nelson Beall Addition, Block 7, Lots 11, B12, A12, 13, 14, 15, 16, 17, 18, B19, B20, A19, & A20 and Block 8, Lots 1 - 9, B11 - 20, known as 1001 - 1036 Taylor Street, 114 Cherry Street, and 1000 - 1036 Earle Ave. (even side). (Case Z-14-53 City of Waco) **FIRST READING**

RESULT:	WITHDRAWN [UNANIMOUS]
MOVER:	Toni Herbert, Council Member, District IV
SECONDER:	Kyle Deaver, Mayor Pro Tem, District V
AYES:	Duncan, Austin, Rodriguez, Kinnaird, Herbert, Deaver

PH-2014-716 Conduct a public hearing to receive comments on the 2013-2014 Consolidated Annual Performance and Evaluation Report to the U.S. Department of Housing and Urban Development. **NO COUNCIL ACTION REQUIRED**

HEARING OF ANY VISITOR CONCERNING CITY BUSINESS

Mayor Duncan opened a public hearing of any visitor concerning city business. No one appeared.
 Mayor Duncan closed the hearing of visitors.

ITEM NO.	DESCRIPTION
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CONSENT AGENDA

Consent Agenda consists of all items except RES-2014-722.

RESULT:	APPROVED CONSENT [UNANIMOUS]
MOVER:	John Kinnaird, Council Member, District III
SECONDER:	Wilbert Austin, Council Member, District I
AYES:	Duncan, Austin, Rodriguez, Kinnaird, Herbert, Deaver

- RES-2014-717** Consider a resolution adopting an amended policy to govern City of Waco Investments.
- RES-2014-718** Consider a resolution (1) authorizing the publication of a Notice of Intention to Issue Combination Tax and Revenue Certificates of Obligations Series 2015 (the "Notice") in a maximum aggregate principal amount not to exceed \$14,000,000.00; (2) approving the selection of an underwriting team for the proposed Certificates of Obligation Series 2015 (the Certificates) and the proposed General Obligation Refunding Bond Series 2015 (the Bonds); (3) approving the selection of the Bank of New York Trust Company, N.A., Dallas, Texas as the paying agent/registrar for the Bonds and the Certificates; and (4) other matters related thereto.
- RES-2014-719** Consider a resolution ratifying the submission of a proposal to the Brazos Valley Council of Governments for three grants (Housing Opportunities for Persons with AIDS for \$95,752.00, Ryan White for \$311,851.00 and State Services for \$94,927.00) for the HIV Case Management program of the Waco-McLennan County Public Health District in an amount totaling \$502,530.00 for 2015-16 and authorizing the City Manager to execute any documents for the acceptance and administration of the grant (including any budget allotment adjustments) and to provide any required information.
- RES-2014-720** Consider a resolution accepting a grant from the Texas Water Development Board for the construction of and initial research on endocrine disrupting compound removal through a demonstration wetland at the Waco Metropolitan Area Regional Sewerage System (WMARSS) Central Plant in the amount of \$588,568.00, and authorizing the City Manager to execute all documents necessary to complete this transaction.

ITEM NO.	DESCRIPTION
RES-2014-721	Consider a resolution accepting a sub-grant award from the Texas State Library and Archives Commission for the reimbursement of interlibrary loan operations in an amount not to exceed \$17,589.50, and authorizing the City Manager to execute all documents necessary to complete this transaction.
RES-2014-722	Removed from agenda.
RES-2014-723	Consider a resolution approving a professional services contract with Claire McFerran, contract programmer, for the remainder of Fiscal Year 2014-2015, in an amount not to exceed \$91,680.00, and authorizing the City Manager to execute any documents necessary to complete this transaction.
RES-2014-724	Consider a resolution awarding a contract to JNB Construction, Ltd, China Spring, Texas, lowest responsible bidder, for the 37th and Parrott Sewer Improvement project, in an amount not to exceed \$107,663.00 and establishing a 10% construction contingency in the amount of \$10,766.30, for a total authorization amount not to exceed \$118,429.30; and authorizing the City Manager to execute all documents necessary to complete this transaction.
RES-2014-725	Consider a resolution awarding a contract to H & B Contractors, Inc., McGregor, Texas, lowest responsible bidder, for the McKenzie Avenue Water Line project, in an amount not to exceed \$167,514.00 and establishing a 10% construction contingency in the amount of \$16,751.40, for a total authorization amount not to exceed \$184,265.40, and authorizing the City Manager to execute all documents necessary to complete this transaction.
RES-2014-726	Consider a resolution approving the award of a contract by a private developer, CHS Partners, L. P., to JNB Construction, Ltd., China Spring, Texas, lowest responsible bidder, for water improvements for Copper Springs Addition, Part 1, in an amount not to exceed \$96,136.00, and authorizing the City Manager to execute a contract with CHS Partners, L. P., for partial refund of such improvements on a timely basis, in an amount not to exceed \$66,636.00.
RES-2014-727	Consider a resolution approving the award of a contract by a private developer, Waco Construction, LLC, to Barnett Contracting, Inc., Waco, Texas, lowest responsible bidder, for water improvements for Foxborough Addition, Part 1, in an amount not to exceed \$89,444.00, and authorizing the City Manager to execute a contract with Waco Construction, LLC, for partial refund of such improvements on a timely basis, in an amount not to exceed \$57,744.00.

ITEM NO.	DESCRIPTION
RES-2014-728	Consider a resolution approving the award of a contract by a private developer, LG Village, LLC, to JNB Construction, Ltd., China Spring, Texas, lowest responsible bidder, for water improvements for Village at Castle Park Addition, Phase 1A, in an amount not to exceed \$365,482.50, and authorizing the City Manager to execute a contract with LG Village, LLC for partial refund of such improvements on a timely basis in an amount not to exceed \$273,814.65.
RES-2014-729	Consider a resolution authorizing the purchase of line rehabilitation services, including materials, from Fuquay, Inc., Austin, Texas, for the Texas Sports Hall of Fame Slip Line Project, under the State of Texas BuyBoard Contract Number 462-14, in an amount not to exceed \$65,716.00, and authorizing the City Manager to execute all documents necessary to complete this transaction.
RES-2014-730	Consider a resolution authorizing the purchase of 54 mobile radios and 89 portable radios for use by public safety departments from Motorola Solutions, Inc. for an amount not to exceed \$469,818.72 and authorizing the City Manager to execute any necessary documents connected therewith.
RES-2014-731	Consider a resolution authorizing the sale of the tax foreclosed property located at 500 Pearl St., Waco, Texas, by direct sale in accordance with the City of Waco Sale of City-Owned Property Policy to Trey Shaw for the total amount of \$1,279.00, and authorizing the City Manager to execute all documents necessary to complete this transaction.
RES-2014-732	Consider a resolution authorizing the sale of the tax foreclosed property located at 700 Pearl St., Waco, Texas, by direct sale in accordance with the City of Waco Sale of City-Owned Property Policy to Trey Shaw for the total amount of \$905.00, and authorizing the City Manager to execute all documents necessary to complete this transaction.
RES-2014-733	Consider a resolution authorizing the sale of the tax foreclosed property located at 714 Pearl St., Waco, Texas, by direct sale in accordance with the City of Waco Sale of City-Owned Property Policy to Trey Shaw for the total amount of \$968.00, and authorizing the City Manager to execute all documents necessary to complete this transaction.

ITEM NO.	DESCRIPTION
RES-2014-734	Consider a resolution authorizing the sale of the tax foreclosed property located at 1905 S. 19th St., Waco, Texas, by direct sale in accordance with the City of Waco Sale of City-Owned Property Policy to The Donald W. Crockett Revocable Living Trust for the total amount of \$8,252.00, and authorizing the City Manager to execute all documents necessary to complete this transaction.
RES-2014-735	Consider a resolution authorizing the sale of the tax foreclosed property located at 1907 S. 19th St., Waco, Texas, by direct sale in accordance with the City of Waco Sale of City-Owned Property Policy to The Donald W. Crockett Revocable Living Trust for the total amount of \$8,252.00, and authorizing the City Manager to execute all documents necessary to complete this transaction.
RES-2014-736	Consider a resolution authorizing the sale of the tax foreclosed property located at 1912 S. 22nd St., Waco, Texas, by direct sale in accordance with the City of Waco Sale of City-Owned Property Policy to The Donald W. Crockett Revocable Living Trust for the total amount of \$8,252.00, and authorizing the City Manager to execute all documents necessary to complete this transaction.
RES-2014-737	Consider a resolution authorizing the sale of the tax foreclosed property located at 1916 S. 19th St., Waco, Texas, by direct sale in accordance with the City of Waco Sale of City-Owned Property Policy to The Donald W. Crockett Revocable Living Trust for the total amount of \$24,876.00, and authorizing the City Manager to execute all documents necessary to complete this transaction.
RES-2014-738	Consider a resolution authorizing the sale of the tax foreclosed property located at 1926 S. 19th St., Waco, Texas, by direct sale in accordance with the City of Waco Sale of City-Owned Property Policy to The Donald W. Crockett Revocable Living Trust for the total amount of \$5,752.00, and authorizing the City Manager to execute all documents necessary to complete this transaction.
RES-2014-739	Consider a resolution authorizing the sale of the tax foreclosed property located at 519 Lee St., Waco, Texas, by direct sale in accordance with the City of Waco Sale of City-Owned Property Policy to Epharm Herring for the total amount of \$1,206.00, and authorizing the City Manager to execute all documents necessary to complete this transaction.

ITEM NO.	DESCRIPTION
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RESOLUTION REMOVED FROM AGENDA

- RES-2014-722** Consider a resolution approving a decrease in the contract amount of a professional services contract with Lockwood, Andrews & Newnam, Inc., Houston, Texas for the design of the Hewitt Area Water Service Improvements by \$89,459.68, so that the total contract amount is \$155,599.32, and authorizing the City Manager to execute all documents necessary to complete this transaction.

ORDINANCES

- ORD-2014-740** Consider an ordinance to change the land use designation from High Quality Very Light Industrial to Mixed Use and to rezone from M-2 and M-3 to C-4 on property described as Lots 1, 2, & A, Block 2, Farm Lot 13, known as 601 Webster Ave. (Case Z-14-48 Chip & Joanna Gaines) **SECOND READING**

RESULT:	APPROVED ON SECOND READING [UNANIMOUS]
MOVER:	Kyle Deaver, Mayor Pro Tem, District V
SECONDER:	Wilbert Austin, Council Member, District I
AYES:	Duncan, Austin, Rodriguez, Kinnaird, Herbert, Deaver

- ORD-2014-741** Consider an ordinance to change the land use designation from Office Only to Low Density Residential and to rezone from R-1B to O-3 on property described as Lots 1 & 2, Block 6, Huaco Heights Addition, known as 500 N. 34th Street. (Case Z-14-51 Lorenza Loreda) **SECOND READING**

RESULT:	APPROVED ON SECOND READING [UNANIMOUS]
MOVER:	Wilbert Austin, Council Member, District I
SECONDER:	John Kinnaird, Council Member, District III
AYES:	Duncan, Austin, Rodriguez, Kinnaird, Herbert, Deaver

- ORD-2014-742** Consider an ordinance amending Sec. 28-1047 of Chapter 28 - Zoning, of the Code of Ordinances of the City of Waco, Texas, relating to flags attached to light poles located in certain street rights-of-way. **SECOND READING**

RESULT:	APPROVED ON SECOND READING [UNANIMOUS]
MOVER:	John Kinnaird, Council Member, District III
SECONDER:	Kyle Deaver, Mayor Pro Tem, District V
AYES:	Duncan, Austin, Rodriguez, Kinnaird, Herbert, Deaver

ITEM NO.	DESCRIPTION
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ORD-2014-743 Consider an ordinance to abandon a portion of a drainage easement located on property described as Lot 1, Block 1, Stebbins Five Addition, known as 2501 Maple Avenue. (ABD-14-3 Ronald Carroll) **SECOND READING**

RESULT:	APPROVED ON SECOND READING [UNANIMOUS]
MOVER:	Toni Herbert, Council Member, District IV
SECONDER:	Kyle Deaver, Mayor Pro Tem, District V
AYES:	Duncan, Austin, Rodriguez, Kinnaird, Herbert, Deaver

ORD-2014-744 Consider an ordinance adding Article VI "City Council Meeting Procedures" and adding Sections 2-186 through 2-193 to Chapter 2 "Administration" of the Code of Ordinances of the City of Waco, Texas, to provide rules of procedure for City Council Meetings. **SECOND READING.**

RESULT:	APPROVED WITH AMENDMENT [UNANIMOUS]
MOVER:	Alice Rodriguez, Council Member, District II
SECONDER:	Kyle Deaver, Mayor Pro Tem, District V
AYES:	Duncan, Austin, Rodriguez, Kinnaird, Herbert, Deaver

ORD-2014-745 Consider an ordinance amending the Project and Financing Plan for Reinvestment Zone Number One for Tax Increment Financing to: 1) provide funding to Waco Cultural Arts Fest, d/b/a Cultural Arts of Waco for the Doris Miller Memorial located at Bledsoe Miller Park in an amount not to exceed \$180,132.00; 2) provide funding to West Campus Lofts, LLC for the West Campus Lofts Residential Development located at 805 S. 8th St. in an amount not to exceed \$482,769.00, contingent on adherence to various requirements; 3) provide funding to Magnolia Waco Properties, LLC, d/b/a/Magnolia Homes for the Magnolia Market project located at 601 Webster Avenue in an amount not to exceed \$208,376.00, contingent on adherence to various requirements; and 4) allocate an additional \$100,000.00 to the Facade Improvement Grant Program, and to modify the Facade Improvement Grant Program requirements from a minimum total facade project amount of \$10,000.00 to a minimum total facade project amount of \$5,000.00, and authorizing the City Manager to execute any documents in connection therewith. **SECOND READING**

RESULT:	APPROVED ON SECOND READING [3 TO 0]
MOVER:	Toni Herbert, Council Member, District IV
SECONDER:	Wilbert Austin, Council Member, District I
AYES:	Duncan, Austin, Herbert
DISQUALIFIED:	Rodriguez, Kinnaird, Deaver

ITEM NO.	DESCRIPTION
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COUNCIL REPORTS

- **Committee Reports from Council Members**

All regular council meetings are broadcast LIVE on the Waco City Cable Channel (WCCC-10 TV), and can be viewed on-line on most computers, video phones and tablets. The meetings are replayed multiple times each week between meeting dates and can be replayed at any time from the WCCC-TV webpage on the City's website, www.waco-texas.com. The Agenda Packet, Action Agenda, Minutes, and Meeting Video are available for viewing at <http://wacocitytx.iqm2.com>. DVD copies of meetings are available for purchase up to four months after a meeting date. DVD's are \$3.00 and may be ordered from the Municipal Information Department at City Hall, 300 Austin Ave. Copies of audio cassettes and/or CD's are available for purchase through the City Secretary's Office at a cost of \$1.00 each.

ADJOURNMENT – 6:25 P.M.

NEXT REGULARLY SCHEDULED CITY COUNCIL MEETING – DECEMBER 16, 2014.

THE OFFICIAL MINUTES FOR THIS MEETING SHOULD BE AVAILABLE FOR INSPECTION BY DECEMBER 17, 2014.

PATRICIA W. ERVIN, TRMC
CITY SECRETARY
trish@ci.waco.tx.us
(254) 750-5750

CITY OF WACO
PUBLIC NOTICE

Notice of Availability for Review and Public Hearing of
Consolidated Annual Performance and Evaluation Report (CAPER)
PY 2013-2014

The U.S. Department of Housing and Urban Development (HUD) Consolidated Plan regulations require the City to make annual performance reports for federal grants available to citizens for a sufficient period of time (15 days) to permit citizens to comment on the report before they are submitted to HUD.

The 2013-2014 CAPER will accomplish the following:

- Provide a description of how the City carried out its activities and housing plan during its last program year that was funded with Community Development Block Grant (CDBG) and HOME Investment Partnerships Program Funds;
- Evaluate projects designed for the rehabilitation or conversion of buildings for use as emergency shelter for the homeless, for the payment of certain operating and social service expenses in connection with emergency shelter for the homeless, and for homeless prevention activities;
- Evaluate projects designed to expand the supply of decent, affordable housing for low and very low-income families; strategies for building the local capacity to carry out affordable housing programs and strategies to provide coordinated assistance to participants in the development of affordable low-income housing; and
- Evaluate federal, state, local, and private resources directed toward housing for low and very low-income households and how these resources were used to meet housing needs and recommendations as included in Comprehensive Housing Affordability Strategy portion of the Consolidated Plan.

Draft copies of the annual performance and evaluation report will be made available to the public from November 11, 2014 through November 26, 2014 at the following locations:

City Secretary Office
City of Waco
City Hall
300 Austin Avenue
Waco, Texas 76701-2209

Housing and Community Development Services
City of Waco
City Hall, Ground Floor
300 Austin Avenue
Waco, Texas 76701-2209

Waco-McLennan County Library locations:

Central Library
1717 Austin Ave.
Waco, Texas 76701

West Waco Library
5301 Bosque Blvd., Suite 275
Waco, Texas 76710

East Waco Library
901 Elm Ave.
Waco, Texas 76704

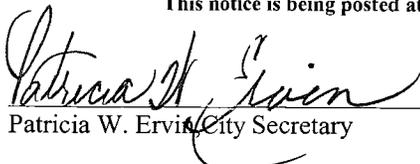
South Waco Library
2737 South 18th Street
Waco, Texas 76706

A Public Hearing will be held on December 2, 2014 at 6:00 p.m. in the Waco Convention Center, Bosque Theater, 100 Washington Avenue, Waco, Texas 76701.

Written comments on the report may be submitted to Housing and Community Development Services at the address listed below and received no later than 5:00 p.m., November 26, 2014. Reports and copies of the documents may also be obtained by contacting:

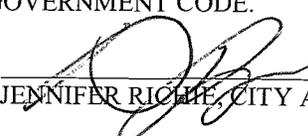
Housing and Community Development Services
City of Waco
P.O. Box 2570
Waco, Texas 76702-2570
Phone: 254-750-5656

This notice is being posted at Waco City Hall on the 10TH day of November, 2014 at 3:30 A.M./P.M.


Patricia W. Ervin, City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who need auxiliary aids or services should contact Patricia Ervin, City Secretary, at (254) 750-5750 at least twenty-four (24) hours before this meeting so that appropriate arrangements can be made.

IT IS THE OPINION OF THE CITY ATTORNEY'S OFFICE THAT THIS MEETING IS BEING HELD AND CONDUCTED AND IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOVERNMENT CODE.

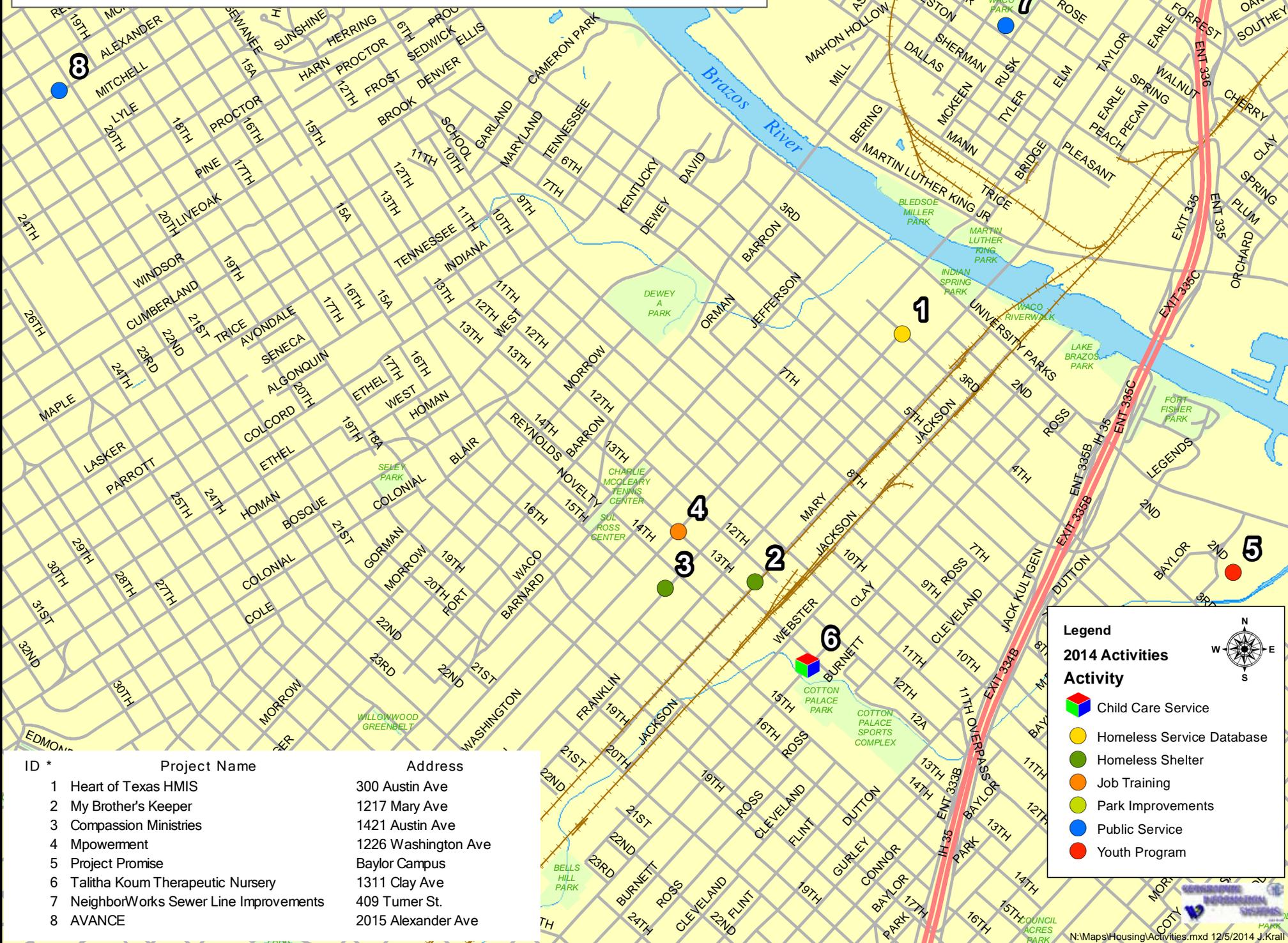

JENNIFER RICHIE, CITY ATTORNEY

PART G

MAPS

PROGRAM YEAR
2013

Consolidated Annual Performance and Evaluation Report



ID *	Project Name	Address
1	Heart of Texas HMIS	300 Austin Ave
2	My Brother's Keeper	1217 Mary Ave
3	Compassion Ministries	1421 Austin Ave
4	Mpowerment	1226 Washington Ave
5	Project Promise	Baylor Campus
6	Talitha Koum Therapeutic Nursery	1311 Clay Ave
7	NeighborWorks Sewer Line Improvements	409 Turner St.
8	AVANCE	2015 Alexander Ave

Legend

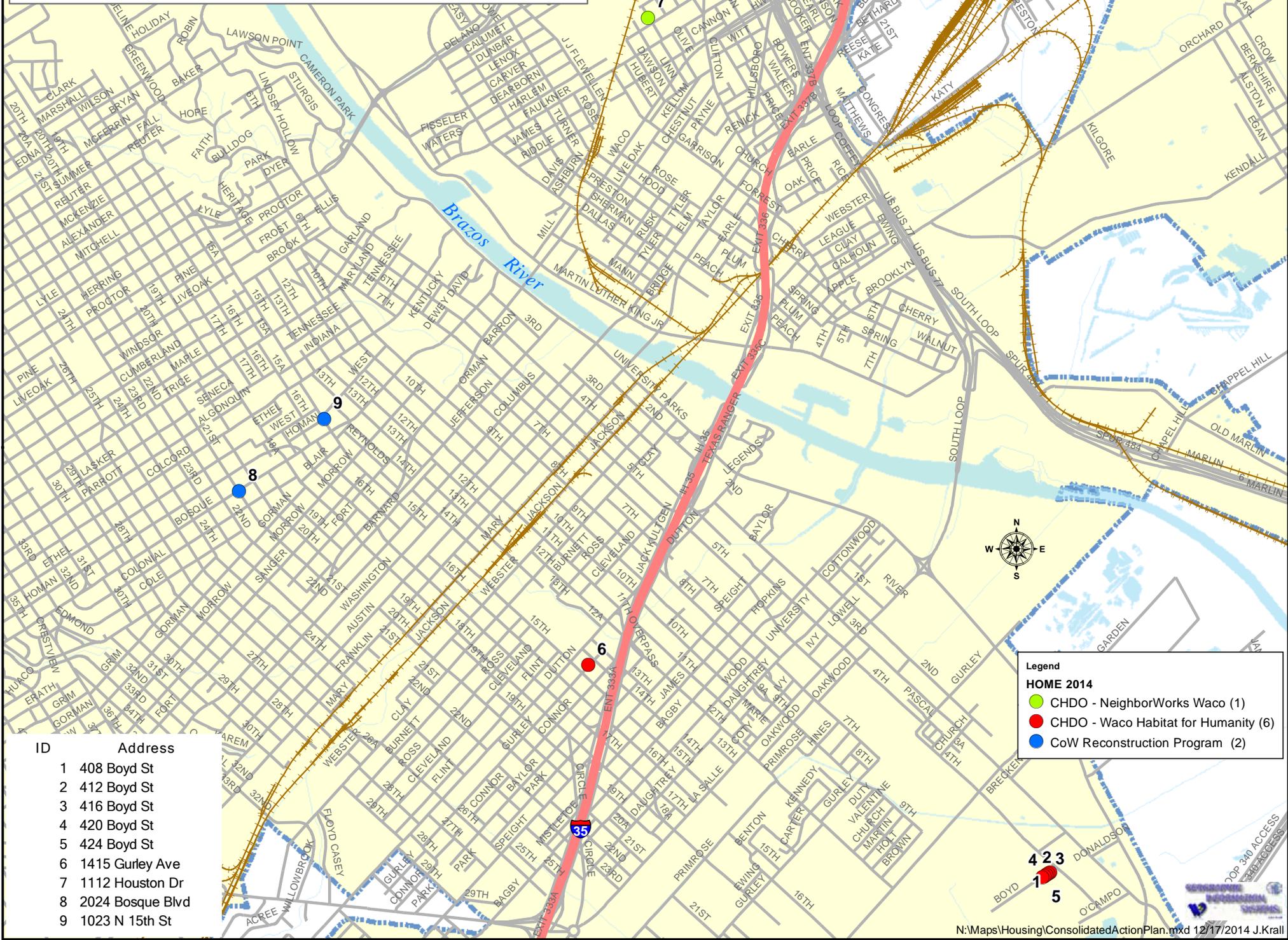
2014 Activities

Activity

-  Child Care Service
-  Homeless Service Database
-  Homeless Shelter
-  Job Training
-  Park Improvements
-  Public Service
-  Youth Program



Consolidated Annual Action Plan 2014: Project Map



ID	Address
1	408 Boyd St
2	412 Boyd St
3	416 Boyd St
4	420 Boyd St
5	424 Boyd St
6	1415 Gurley Ave
7	1112 Houston Dr
8	2024 Bosque Blvd
9	1023 N 15th St

Legend

- CHDO - NeighborWorks Waco (1)
- CHDO - Waco Habitat for Humanity (6)
- CoW Reconstruction Program (2)

