



CITY OF WACO

Housing & Community Development Services

Post Office Box 2570

Waco, Texas 76702-2570

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July 15, 2008

Ms. Katie S. Worsham

Director

U.S. Department of Housing and Urban Development Southwest Area

Office of Community Planning and Development

801 Cherry Street, Unit #45 Suite 2500

Fort Worth, Texas 76102

Subject: 2008/2009 Annual Action Plan

Dear Ms. Worsham:

Please find enclosed an original and four (4) copies of the City of Waco's 2008/2009 Annual Action Plan.

If you should have any further questions or need further assistance feel free to contact Dedri Hafer, Program Administrator, Housing and Community Development Services, at (254) 750-5670.

Sincerely,

Dedri Hafer

Program Administrator

Housing and Community Development Services

City of Waco

P.O. Box 2570

Waco, Texas 76701-2570

(254)750-5670

Consolidated Annual Action Plan
Program Year 2008/2009
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**APPLICATION FOR
FEDERAL ASSISTANCE**

Version 9/03

1. TYPE OF SUBMISSION: <input type="checkbox"/> Application <input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED 8/15/2008	Applicant Identifier B-07-MC-48-0029
<input type="checkbox"/> Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	3. DATE RECEIVED BY STATE		State Application Identifier N/A
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier B-08-MC-48-0029
5. APPLICANT INFORMATION			
Legal Name: City of Waco		Organizational Unit: Department: Housing and Community Development Services	
Organizational DUNS: 075090779		Division: N/A	
Address: Street: PO Box 2570/300 Austin Avenue		Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Ms. First Name: Dedri	
City: Waco		Middle Name	
County: McLennan		Last Name: Hafer	
State: TX	Zip Code: 76702	Suffix:	
Country:		Email: dedrih@ci.waco.tx.us	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 746002468		Phone Number (give area code) 254-750-5656	Fax Number (give area code) 254-750-5604
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.)		7. TYPE OF APPLICANT: (See back of form for Application Types) <input checked="" type="checkbox"/> C. Municipal Other (specify)	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14.218		9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development	
TITLE (Name of Program): Community Development Block Grant		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Housing and Community Development: housing, public works, public facilities, residential rehabilitation/reconstruction, public services principally for persons of low to moderate income.	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Waco, McLennan County, Texas			
13. PROPOSED PROJECT Start Date: 10/1/2008 Ending Date: 9/30/2009		14. CONGRESSIONAL DISTRICTS OF: a. Applicant: 17 b. Project: 17	
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$1,650,791.00	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:	
b. Applicant	\$.00	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
c. State	\$.00	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
d. Local	\$.00	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
e. Other	\$127,108.	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
f. Program Income	\$29,000.		
g. TOTAL	\$1,806,899.00		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.			
a. Authorized Representative			
Prefix Mr.	First Name Larry	Middle Name D.	
Last Name Groth, P.E.		Suffix	
Title City Manager		c. Telephone Number (give area code) 254-750-5640	
Email: larryg@ci.waco.tx.us		Fax Number (give area code) N/A	
d. Signature of Authorized Representative		e. Date Signed: 8/14/08	

Funds available for reallocation to Action Plan 2008/2009

2/7/2008

IDIS #	Acct #	Activity Name	Allocated Funds	Spent	Balance to Reallocate	Reallocated for Amendm. to A/P 08/09 07-Feb-08	Balance available	Comments
1066	235-4305	Faith Covenant Support Svcs.	\$ 40,000.00	\$ 36,711.51	\$3,288.49	\$0.00	\$3,288.49	Contract ended 09/30/06
1100	237-4305	Faith Covenant Support Svcs.	\$ 50,000.00	\$ -	\$50,000.00	\$0.00	\$50,000.00	Contract ended 09/30/06
1136	237-4316	Sidewalk Improvement E & N Waco	\$ 200,000.00	\$ 184,987.99	\$15,012.01	\$0.00	\$15,012.01	Contract ended 09/30/07
1098	237-4597	Project Promise	\$ 48,050.00	\$ 43,789.92	\$4,260.08	\$0.00	\$4,260.08	Contract ended 09/30/06
1104	237-4534	Caritas/Homeless Prevention Prg	\$ 32,000.00	\$ 25,102.53	\$6,897.47	\$0.00	\$6,897.47	Contract ended 09/30/07
1216	239-4323	Mortgage FEAP	\$ 36,000.00	\$ 6,315.66	\$29,684.34	\$0.00	\$29,684.34	Contract ended 09/30/07
1220	239-4324	IDA	\$ 36,225.00	\$ 10,014.89	\$26,210.11	\$0.00	\$26,210.11	Contract ended 09/30/07
1190	239-4597	Project Promise	\$ 48,050.00	\$ 46,431.18	\$1,618.82	\$0.00	\$1,618.82	Contract ended 09/30/07
1195	239-4306	HOTCOG	\$ 44,808.00	\$ 40,691.44	\$4,116.56	\$0.00	\$4,116.56	Contract ended 09/30/07
1192	239-4312	MPowerment	\$ 50,000.00	\$ 40,403.07	\$9,596.93	\$0.00	\$9,596.93	Contract ended 09/30/07
1191	239-4315	My Brother's Keeper	\$ 23,350.00	\$ 22,086.90	\$1,263.10	\$0.00	\$1,263.10	Contract ended 09/30/07
			\$608,483.00	\$456,535.09	\$151,947.91	\$0.00	\$151,947.91	
Waco CDC Demolition from 237-4305							-\$24,500.00	
BRC Adjustment							-\$339.99	
TOTAL PROGRAMMED AS REALLOCATED FUNDS PY 2008/2009 CON PLAN							\$127,107.92	

**APPLICATION FOR
FEDERAL ASSISTANCE**

Version 9/03

1. TYPE OF SUBMISSION: <input type="checkbox"/> Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED 8/15/2008	Applicant Identifier M-07-MC-48-0202
		3. DATE RECEIVED BY STATE	State Application Identifier N/A
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier M-08-MC-48-0202

5. APPLICANT INFORMATION

Legal Name: City of Waco	Organizational Unit: Department: Housing and Community Development Services
Organizational DUNS: 075090779	Division: N/A
Address: Street: PO Box 2570/300 Austin Avenue	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Ms. First Name: Dedri
City: Waco	Middle Name
County:	Last Name Hafer
State: TX	Zip Code 76702
Country: McLennan	Email: dedrih@ci.waco.tx.us

6. EMPLOYER IDENTIFICATION NUMBER (EIN): 746002468	Phone Number (give area code) 254-750-5656	Fax Number (give area code) 254-750-5604
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8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify)	7. TYPE OF APPLICANT: (See back of form for Application Types) C. Municipal Other (specify)
9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development	

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14.239	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Housing and Community Development: housing, public works, facilities, residential rehabilitation/reconstruction, public services principally for persons of low to moderate income.
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TITLE (Name of Program):
HOME Investment Partnership Program

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):
 Waco, McLennan County, Texas

13. PROPOSED PROJECT Start Date: 10/1/2008 Ending Date: 9/30/2009	14. CONGRESSIONAL DISTRICTS OF: a. Applicant: 17 b. Project: 17
--	--

15. ESTIMATED FUNDING:	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
a. Federal: \$941,977. ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. Applicant: \$ ⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372
c. State: \$ ⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
d. Local: \$ ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
e. Other ADDI: ⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No
f. Program Income: \$64,000. ⁰⁰	
g. TOTAL: \$1,005,977. ⁰⁰	

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.

a. Authorized Representative		
Prefix Mr.	First Name Larry	Middle Name D.
Last Name Coth, P.E.	Suffix	
City Manager	c. Telephone Number (give area code) 254-750-5640	
Email: larryq@ci.waco.tx.us	Fax Number (give area code) N/A	
c. Signature of Authorized Representative	e. Date Signed 7/14/08	

Executive Summary

This Annual Action Plan details the planned projects the City plans to carry out with the program year 2008 Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds totaling \$2,592,768, anticipated program income from these activities totaling \$93,000, and reallocated funds totaling \$151,947.91 from program income earned program year 2007.

OBJECTIVES AND OUTCOMES FOR PROGRAM YEAR 2008

The City plans to undertake numerous activities during the program year that will meet all of HUD's objectives to contribute towards a suitable living environment, provide decent housing, and create economic opportunities. These activities will generate outcomes that fall into one of three categories:

Availability/Accessibility: This category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low- and moderate-income people, including persons with disabilities.

Affordability: This category applies to activities that provide affordability in a variety of ways in the lives of low- and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.

Sustainability: Promoting Livable or Viable Communities. This category applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping make them livable or viable by providing benefit to persons of low- and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Objective: Suitable Living Environment			
Grant	Project	Outcome	Specific Objectives
CDBG	Park Improvements	Sustainability	Improve the quality of neighborhood facilities for low-income persons
CDBG	Code Enforcement	Sustainability	Improve the quality of affordable rental and owner housing
CDBG	Project Promise	Availability/Accessibility	Improve services for low-income persons
CDBG	Pre-K and Kindergarten Therapeutic Classrooms	Availability/Accessibility	Improve Services for low-income persons
CDBG	211 Call Center/Heart of Texas Regional Access System	Sustainability	Improve Services for low-income persons
CDBG	My Brother's Keeper	Availability/Accessibility	Increase the range of housing options and related services for persons with special needs
CDBG	Compassion Ministries	Availability/Accessibility	Increase the range of housing options and related services for persons with special needs
CDBG	Sidewalks/ Infrastructure/Improvements	Suitable Living Environment	Improve quality of neighborhood facilities for low-income persons

Objective: Provide Decent Housing			
Grant	Project	Outcome	Specific Objectives
CDBG	Freeman Center	Availability/Accessibility	Improve/expand services for low-income persons
CDBG	Homeownership Delivery	Affordability	Improve access to affordable owner housing
CDBG	LIHTC Project- Rental Housing Development	Affordability	Improve access to affordable owner housing, by increasing the number of units available
CDBG HOME	Rehabilitation/Reconstruction of Owner-Occupied Housing	Affordability	Improve the quality of housing
HOME	Down-Payment and Closing Cost Assistance	Affordability	Improve access to affordable owner housing
HOME	Waco Habitat for Humanity CHDO Project Neighbor Works of Waco CHDO Project Waco Community Development Center CHDO Project	Affordability	Increase the availability of affordable owner housing

Objective: Economic Opportunity			
Grant	Project	Outcome	Specific Objectives
CDBG	Mpowerment	Availability/Accessibility	Improve economic opportunities for low-income persons

EVALUATION OF PAST PERFORMANCE

In the past the City has invested the HOME and CDBG funds in many successful projects meeting HUD's three objectives as described above and benefiting the City of Waco and its citizens, particularly the low-income households. As reported in the most recent Consolidated Annual Performance and Evaluation Report, the City expended 100 percent of the CDBG funds for activities that principally benefited low- and moderate-income persons. In an effort to provide decent housing, the City assisted a total of 39 households during the program year through the City's Rehabilitation/Reconstruction loan program, CHDO housing development, and the Individual Development Account Program.

In an effort to provide a suitable living environment, the City completed improvements to twelve neighborhood parks, and processed 23,383 code enforcement cases in LMI target areas for various code violations. To help improve the quality of life for low and moderate-income residents, the City and its subrecipients assisted a total of 23,869 persons through public service activities, completed accessibility improvements, and one roof replacement affecting 4 public facilities, and constructed or re-constructed 3,686 square feet of sidewalks in low-income areas of the city.

CITIZEN PARTICIPATION

The City followed its existing Citizen Participation plan that details specific procedures for advertising the notice for the public hearing regarding housing and community development needs and notice and request for comments regarding the draft annual action plan and public hearing concerning the plan. In addition to the procedures outlined in this plan, the City provides notification of these events to the Housing Coalition, which includes the Heart of Central Texas Independent Living Center as one of its members, and Homeless Coalition members during regularly scheduled monthly meetings. Housing and Community Development staff also provides the information as requested by agencies and individuals requesting the information. The City provided a public notice, in accordance with the Citizen Participation Plan, that the draft Consolidated Annual Action Plan would be out for Public Comment May 1, 2008 through June 2, 2008. During that time, the City accepted written comments. Also, the City held a public hearing on June 3, 2008 to obtain any verbal comments.

SUMMARY OF COMMENTS RECEIVED

The City conducted a public hearing regarding housing and community development needs on January 8, 2008. The City received one verbal comment from a Housing Partner. The comment was a compliment to Council and Staff for a great job and expressed housing in Waco has developed over the past years and to keep funding the housing needs and addressing the issues.

We accepted written comments on the draft plan during the period May 1, 2008 through June 2, 2008. No comments were received during the written comment period.

We held a public hearing on June 3, 2008. No comments were received.

Council approved the plan and the submission of the plan to HUD at the June 17, 2008 City Council meeting.

Consolidated Annual Action Plan

I. Purpose

This Consolidated Annual Action Plan represents the combined housing and community development programs of the City of Waco and sub-grantee organizations as funded by the HOME Investment Partnership Program (HOME), and Community Development Block Grant (CDBG) funds. The plan includes the planned activities and objectives for the program year October 1, 2008 through September 30, 2009 (2008/2009) and the linkage of the activities and objectives to the priority needs identified in the 2004/2008 Consolidated Plan strategic plan.

This plan is prepared in the format as required by the U.S. Department of Housing and Urban Development and mandated by regulations (24 Code of Federal Regulation (24 CFR) Part 91).

II. Sources of Funds

The city's annual allocations from the entitlement grants are as follows:

HOME	\$ 941,977
CDBG	\$1,650,791

The City expects to receive program income totaling \$93,000 from housing rehabilitation and down payment and closing cost loans during this program year. This program income will be used to make additional down payment and closing cost loans and housing rehabilitation loans. Additionally, program income received from the interim construction loan program estimated to be \$100,000 (program year 1998 activity) will be used to make additional interim construction loans.

Other resources for housing and community development needs in the City will be funded by the following programs:

Section 8 Funds

- The Waco Housing Authority will administer HUD Section 8 tenant based rental assistance funds totaling approximately \$9.7 million will provide rental assistance to approximately 2,500 low-income households.

Low-Income Housing Tax Credits

- A private developer was awarded \$1.03 million in low-income housing tax credits from the Texas Department of Housing and Community Affairs (TDHCA) in 2007 for a 104-unit apartment complex that will house at least 104 low-income households.
- Another private developer has applied for \$993,175 in tax credits in the 2008 TDHCA competition for a 112-unit apartment complex that will house at least 112 low-income households. Awards will be announced in July 2008.

McKinney-Vento Homeless Assistance Act Funds

- Several non-profit agencies will receive approximately \$113,000 from the Federal Emergency Management Agency's (FEMA's) Emergency Food and Shelter Program for homeless prevention programs and for operations of homeless shelters.

- Two local non-profit agencies, Compassion Ministries and Family Abuse Center, will receive HUD Emergency Shelter Grant program funds totaling \$77,000 through the State of Texas for transitional housing and emergency shelter services.
- Four agencies, Family Abuse Center, Compassion Ministries, Cross Cultural Experiences, Inc. (dba Mission Waco), and the Heart of Texas Council of Governments, expect to spend approximately \$550,000 from HUD Supportive Housing Program grants for transitional housing programs and partial funding for the ongoing operations of a Homeless Management Information System (HMIS).
- The City of Waco, through its project sponsor, Heart of Texas Mental Health Mental Retardation Center expects to spend approx \$97,000. from the HUD Shelter Plus Care Program for supportive housing program tenant based rent vouchers for mentally ill persons.

Other public and private funding sources that contribute to the activities listed in this plan include, but are not limited to:

- Private lending institutions
- City General Fund
- Charitable donations
- Fannie Mae – provides free training and consulting in loan processing, affordable housing, etc. to City employees and other housing partners.
- First Title Company – Provides title searches on all City lots for no charge and discounted closing fees for our low- to moderate-income homebuyers.
- Baylor University and local churches – Will continue to assist the City in a citywide needs analysis including homeless, housing, health, education, and employment needs.
- Baylor University, Area Social Organizations, SALSA (Reicher High School) – Provide many special neighborhood clean-up projects.
- Other Area non-profit organizations – Waco Habitat for Humanity, Waco Community Development Corporation, Neighbor Works of Waco, Compassion Ministries, Mission Waco, Caritas, Talitha Koum Institute, and the Business Resource Center.
- City Lot Sales Program – The City sells lots for only \$100 or court costs (whichever is higher) to developers and individuals wanting to develop a homestead in the City of Waco on either a City-owned lot or on a tax foreclosure property held in trust by the City of Waco. Other taxing entities have agreed to waive the taxes on those lots the City holds in trust for this program. Also, the City waives construction related fees on these lots.
- Demolition Grant Program- The program provides a grant with General Fund dollars to housing developers to demolish substandard properties with the condition that a new home is built on the property for homeownership purposes.
- Tax Abatement Program- The program provides a freeze of the City taxes for improvements totaling \$30,000 or more in rehabilitation or \$90,000 or more in new construction.
- Waiver of Liens & Fees- The City waives fees related to red & green-tagged projects, including demolition, new construction, or remodeling.
- Heart of Texas Housing Corporation- Bond program, for interim construction financing for single-family owner occupied homes.
- Rapaport Foundation
- Waco Foundation
- Cooper Foundation
- Title III Older Americans Act
- Area Agency on Aging
- 211 State Funding
- Community Services Block Grant
- United Way
- U.S. Department of Health & Human Services

- Texas Health & Human Services Commission
- Governor's Criminal Justice Division
- Waco Housing Authority
- Neighborhood Reinvestment Corporation
- Fundraising Activities
- Federal Emergency Management Association
- Texas Real Choice Grant
- Texas Department of Housing & Community Affairs
- Texas Department on Aging
- Alcoa Foundation
- HOT Workforce Development Board (Welfare to Work & Senior Employment)
- HUD Section 202 grant funds totaling \$4.2 million.
- HUD Homebuyer Counseling grant funds
- Heart of Texas Business Resource Center

The City currently has no HOME matching requirements, however most sub-recipients provide other funding sources as match/leveraging for each project.

III. Specific Objectives

HOME and CDBG activities are separated into broad categories addressing priority needs identified in our Consolidated Plan.

A. Housing and Related Items

1. Rehabilitation/Reconstruction of at least 4 owner-occupied homes occupied by low- and moderate-income households citywide.
2. Provide homebuyer acquisition assistance to 11 low- to moderate-income households.
3. Provide for the development of at least 12 new homes by Community Housing Development Organization(s) to be sold to low- to moderate-income households citywide.
4. Aid in the prevention of slum and blight areas by inspecting unoccupied and occupied structures for Minimum Housing Code Compliance within the City's CDBG-area.
5. Partially fund the engineering and designing fees and/or construction of 112 affordable housing units for low-income persons.

B. Public Facilities

1. Provide for funding of improvements to three (3) parks.
2. Provide funding for sidewalk (2700 LF).

C. Public Services

1. Provide funding for a summer educational and mentoring program for over 66 very low to low-income "at-risk" and gifted youth. Subcategory: Youth Programs.
2. Provide partial operation costs for an information and referral system including a call Center, and the area's Homeless Management Information Service (HMIS).
3. Provide funding for a job-training program to train at least 20 persons.
4. Provide funding for a pre-kindergarten/kindergarten learning/nurturing program for at least eight (8) children.

D. Continuum of Care

1. Provide partial funding for the operations for 2 homeless shelters. One (1) emergency shelter that houses at least 595 homeless persons per year and one (1) transitional housing facility that houses at least 16 women and 24 families per year.

IV. Description of Projects

See Attachment A for the Listing of Proposed Projects.

V. Performance Measurements

The City of Waco plans to implement and report the performance measurements as outlined by the Department of Housing & Urban Development and as set up in the IDIS system.

VI. Geographic Distribution and Allocation Process

All of the homeownership and CHDO housing projects are citywide. Income determines eligibility. Only low- to moderate-income households are eligible for the HOME and CDBG full rehabilitation/reconstruction loan, and down payment and closing cost assistance loan programs.

Attachment B includes maps showing the site locations of other activities. However beneficiaries of these programs are not geographically limited, thus the programs will serve the entire city.

CDBG-funded Code Enforcement will be performed in CDBG-eligible areas of the City where over 51% of the residents are low-income. Generally the more distressed areas of the City, and the activity is limited to this area per CDBG regulations to serve low-mod areas.

The Public Service and Public Facility activities are mapped by location. The public facility activities are located in CDBG-eligible areas of the City and over 51 percent of those served will be from low- to moderate-income families. Locations for parks projects were determined by the Parks and Recreation Open Space Master Plan. Sidewalks project was selected based on serving an area that has substantial ongoing affordable housing development projects.

VII. Affordable Housing

Using the CDBG and HOME funds available under this action plan, the City estimates that the following numbers of households will be provided affordable housing, including emergency shelter and transitional housing, during the plan year:

Household Type	Project	#	Housing Type
Non-homeless households	CDBG Rehab/Reconstruction	2	SFH
Non-homeless households	CDBG Costa Esmerelda LIHTC project	112	MFH
Non-homeless households	HOME Rehab/Reconstruction	2	SFH
Non-homeless households	HOME Acquisition Assistance	11	SFH
Non-homeless households	HOME CHDO Housing Development	12	SFH
Homeless households	CDBG My Brother's Keeper	595	ES
Homeless households	CDBG Compassion Ministries	60	TH
TOTAL		794	

SFH – Single Family Housing

ES – Emergency Shelter

TH – Transitional Housing

MFH – Multi-family Housing

VIII. Homeless and Other Special Needs Activities

The City has continued to work closely with the Heart of Texas Homeless Coalition on the continuum of care plan for Waco. The Coalition received a grant for a one (1) year renewal for a transitional program for victims of domestic violence during the 2007 Continuum of care grant cycle.

Due to limited resources, the City will not use CDBG to fund any homeless prevention activities this year. However the City is funding an information and referral program to assist citizens in identifying agencies, such as Caritas and Salvation Army that administer homeless prevention programs. Also, a job-training program will be funded. In addition the City collects donations from water utility customers and forwards those donations to Caritas of Waco, which then provides water utility assistance to Waco water customers. About \$3,000 per year goes through this program.

During this program year, the CDBG funds will be used to fund activities to address emergency shelter and transitional housing needs of homeless individuals and families and help homeless persons make the transition to permanent housing and independent living by providing case management and essential services. Mission Waco and Compassion Ministries will provide emergency and transitional housing programs with essential services this program year.

The City continues to work towards implementing the Mayor's 10-year Plan to End Chronic Homelessness, "Opening Doors, and Unlocking Potential." The City Council approved the plan by resolution July 2005.

During the point and time count January 2007, we identified approximately 431 homeless persons in the community. Based on interviews, we determined that these homeless persons fell into one or more of the following subpopulations:

Chronically Homeless	Severely Mentally Ill	Chronic Substance Abuse	Veterans	HIV/Aids	Victim of Domestic Violence
70	64	98	42	1	87

In 2007 the Regional Interagency Council on Homelessness selected Waco as a pilot city to assist in implementation of the 10-Year Plan: Opening Doors, Unlocking Potential. The group met in Waco with community and City representatives twice in 2007. Waco looks forward to continuing to work with this group during the current program year to end chronic homelessness in this community.

In 2008 Mercy Housing, Inc., a reputable supportive housing developer, completed a feasibility study for a single site permanent supportive housing facility in Waco. The Mayor's Homelessness Committee will evaluate the recommendations provided and determine whether the City has access to the resources necessary to develop a single site permanent supportive housing facility.

Until the single site permanent supportive housing facility is developed, the City continues to work on scattered site supportive housing initiatives to help end chronic homelessness. The City of Waco, through the project sponsor, Heart of Texas Mental Health Mental Retardation Center, continues to administer 16 Shelter Plus Care vouchers that provide permanent supportive housing for at least 16 homeless, severely mentally ill persons. The U.S. Department of Housing and Urban Development (HUD) recently awarded 105 HUD's Veterans Affairs Supportive Housing Program (VASH) vouchers to the Central Texas Veterans Administration Medical Center (VAMC). The VAMC reports that they will use at least 35 vouchers to permanent house 35 homeless veterans in Waco and hire at least one case manager for these clients. Also, the City

plans to continue to facilitate a working relationship between the City's downtown Public Improvement District (PID) and the Heart of Texas Homeless Coalition, so the groups can work together to develop solutions to get the homeless persons off the streets and into permanent housing.

In addition to the homeless housing initiatives, the City continues to support other affordable housing initiatives for special needs populations. Two affordable multifamily rental housing projects will be completed and begin leasing to eligible elderly clients in late 2008. One HUD Section 202 project, Brook Oaks Senior Housing, will contain 54 units for low-income elderly persons. The other project, River Park Apartments, a low-income housing tax credit project, will contain 118 units for low-income elderly persons.

IX. Needs of Public Housing

The City and the Waco Housing Authority work together on many initiatives including, but not limited to:

The Housing Coalition – A group of area affordable housing providers, the City of Waco, and the Housing Authority that meets to resolve housing problems and develop unified affordable housing strategies for the community.

Section 8 Homeownership Program – The City provides referrals to the Public Housing Authority's Section 8 Homeownership Program and will provide down payment assistance in conjunction with that program in order to help a low-income family household purchase a home.

The Mayor's 10 Year Plan to End Chronic Homelessness- Public Housing Authority Staff members serve on the Implementation Steering Committee and the Housing Subcommittees for the plan.

The Waco Housing Authority is not classified as a troubled housing authority.

X. Anti-Poverty Strategy

The City plans to take the following actions to try to reduce the number of poverty level families:

- Exercise physical oversight of housing and neighborhood conditions through regulatory activity, policing and other activities to maintain and improve the environment.
- Carry out physical improvements to all areas of the city, but giving high priority to improvements in neighborhoods with high levels of poverty.
- Cooperate with, stimulate, and promote the expansion and improvement of educational facilities and activities, especially in areas of the City where the rate of poverty is high.
- Provide opportunity and incentives for the location of governmentally and privately sponsored health, dental, and social services accessible to low-income areas.
- Seek the input and participation of citizens from all neighborhoods and income levels in the community decision-making and prioritization processes.
- Insure the elimination of barriers to private development and construction of affordable housing which meets acceptable physical and environmental standards.
- Take an active role in the preservation and improvement of existing housing, while working to maintain its affordability and to improve its accessibility to low-income residents.

- Provide access and incentives for the location of employers near to or accessible from low-income areas of the City.
- Improve transportation alternatives while attempting to control overall transportation costs.
- Maintain and expand cultural, social, and recreational opportunities throughout the community, targeting access to low-income residents.
- Maintain and expand flexibility of response to economic and social problems.

XI. Lead-Based Paint Hazards

The City has implemented HUD's Lead Safe Housing Regulation. Prior to providing down payment closing cost assistance, we will complete paint inspections on all units (constructed prior to 1978). If decaying paint is identified, the paint will need to be stabilized and will have to pass clearance prior to the City providing the assistance.

Under our rehabilitation/reconstruction program, houses owned by low- to moderate-income households will be repaired or reconstructed using lead safe work practices to contain or eliminate any lead hazards identified and will have to pass clearance.

XII. Other Actions

The City plans to continue funding a demolition grant program with general fund dollars. The program provides a grant to housing developers to demolish substandard properties with the condition that a new home is built on the property for homeownership purposes.

The City continues its tax abatement program that assists and encourages persons of all income levels to build or improve their existing property within the City. The tax abatement program waives taxes for 7 years on owner-occupied housing rehabilitation of \$30,000 or more, and new construction of \$90,000 or more, of single-family owner-occupied housing.

The City plans to continue working with area lenders to identify additional sources of financing for low- to moderate-income homebuyers and homeowners wanting to repair or reconstruct their dilapidated homes.

In an effort to ensure that the assisted homebuyers become long-term successful homeowners, the City will continue to make referrals to and work with existing homebuyer counseling agencies and financial literacy service providers, including Waco Community Development Corporation, Waco Habitat for Humanity, NeighborWorks Waco, and EDC Homes. Further, Waco Community Development Corporation is expected to continue to administer the City's Individual Development Account (IDA) Homeownership Program that includes an IDA savings program for home purchase, financial literacy training, and individualized credit and financial counseling.

The City will continue working with the Community Housing Development Organizations and other Non-Profits to increase homeownership opportunities by assisting them with identifying first lien financing sources for future funding of houses and continuing to build homes with them.

The City waives construction fees for rehabilitation, or reconstruction of housing owned by low-income households, to enhance its affordability. The City also waives construction fees for CHDO's who are developing new or rehabilitating homes for homeownership. Also the City waives construction fees for homes developed under the tax abatement program and interim construction loan program.

We will continue to work closely with our Code Enforcement Division to identify housing needs of residents and provide assistance through one of the grant or loan programs.

The City recently completed updating the Fair Housing Analysis of Impediments and completed a comprehensive city wide housing study. The City plans to evaluate and implement some of the recommendations (to reduce impediments to Fair Housing and improve housing conditions), as our limited resources will allow.

The City continues to work on the implementation of its ten-year plan to end chronic homelessness. The City has been selected as a pilot project to receive technical assistance and guidance from the United States Interagency Council on Homelessness Region VI Council working group to identify existing federal sources of funding across a variety of federal agencies for which the City could apply to support priority projects in the Waco 10-year Plan to End Chronic Homelessness.

To further develop and improve the institutional structure and enhance coordination between housing and service agencies:

- City Housing and Community Development staff continues to participate in the monthly meetings of the Housing Coalition, which is a group of housing providers within the City, including the Heart of Central Texas Independent Living Center, to identify, prioritize, and develop strategies to address key housing needs within the City.
- City Housing and Community Development staff continues to facilitate the monthly meetings of the Housing Group, which is a group of housing providers and social service providers that meet to develop strategies and plans to improve the linkage between housing and social services and develop specific action plans for people in housing crises.
- City Housing and Community Development staff continues to actively participate in monthly Heart of Texas Homeless Coalition meetings, along with special events throughout the year including homeless counts, Project Homeless Connect, Continuum of Care Committee meetings and peer reviews of continuum of care funding recipients. The homeless coalition seeks to fully develop the area's continuum of care, prevent homelessness; link homeless persons to key services and housing that will end homelessness and promote self-sufficiency for homeless persons.

XIII. Monitoring

The City will monitor all program operations carried out with federal funds to ensure that they are carried out in accordance with regulations, reporting requirements, and other mandates set by the federal government including HUD policies and procedures and the general grant administrative requirements as set forth in 24 CFR Parts 84 and 85. All financial transactions including purchasing, procurement, and contracting or other methods of acquisition will be subject to the City's normal procedures and internal and external audit processes.

The City will monitor all subrecipients and CHDO's on-site at least one time annually. The on-site review includes a review of financial controls and systems, compliance with general grant administrative requirements, program-specific requirements, and evaluation of program performance. In addition the City provides any needed/requested technical assistance to its subrecipients.

The City will, to the extent feasible, monitor the operations of other agencies, entities, and organizations participating in community development, emergency shelter, and affordable housing programs and activities, gaining from them information as to the quantity and extent of operations for inclusion in its Consolidated Annual Performance and Evaluation Report.

City Inspectors will inspect HOME and CDBG assisted properties for compliance with applicable housing codes prior to providing HOME or CDBG assistance as provided for by departmental policies and/or sub-recipient and housing development agencies. Currently the City of Waco has no completed rental projects that require ongoing monitoring of compliance of housing codes. The City has a very strong Code Enforcement Department that monitors the citywide ongoing compliance with housing codes during the program year and afterwards.

The City will review reports from IDIS no less than quarterly to ensure compliance with HOME & CDBG timeliness requirements.

The City monitors the internal and external HOME and CDBG funded activity performance, including progress towards meeting the annual goals and objectives as noted in the annual action plan, through the review of monthly expenditure reports and quarterly performance reports.

XIV. CDBG Submission Requirements

A. Program Income expected to be received during the program year.

1. The City expects to receive at least \$29,000 in CDBG program income during the program year. The funds will be used to fund additional rehabilitation loans.
2. The City expects to receive at least \$300,000 in CDBG program income within one year of funding a new float funded activity – a loan to The Historic Lofts of Waco High, Inc. for the interim financing on a rehabilitation of a building to be used for low-income multi-family housing. The loan is expected to be made on or about June 1, 2008 and will generate program income of \$303,000 upon maturity – 12 months from the date of the note.

B. Proceeds from Section 108 loan guarantees that will be used during the year.

This is not applicable. The City does not currently have a Section 108 loan guarantee program.

C. Surplus funds from any urban renewal settlement for community development and housing activities.

This is not applicable. The City does not have any surplus funds from these activities.

D. Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.

The City has \$15,948. available from activities completed or canceled as reported in prior Consolidated Annual Performance and Evaluation Reports (CAPER's).

E. Program Income received in the preceding program year that has not been included in a statement or plan

Rehabilitation Program Income – The City received \$6,066.52 more in program income than expected during program year 2006 (\$23,418.52 actual - 17,352.00 estimated). These additional funds were used to make rehabilitation loans.

Neighbor Works Revolving Loan Program – During program year 2006, the sub-recipient received \$18,301.51 of program income from homeownership loans. These additional funds will be used to make homeownership loans.

Sale of Equipment – The City received \$2,590.50 from the sale of CDBG-funded equipment during program year 2006. These funds remain un-programmed and will be used to fund activities planned during program year 2008 or 2009.

ReStore Float Loan – The City received \$12,000 from a float loan to Waco Habitat for Humanity during program year 2006. These proceeds are returned to the budget for owner-occupied rehabilitation loans.

F. Low to Moderate Income Benefit

The City estimates that 100 percent of CDBG funds will be used for activities that benefit persons of low-and-moderate-income.

XV. Float Funded Activities

The City plans to carry out one float-funded activities during this period. The funds were committed program year 2007. The project start date was delayed due to environmental remediation activities and the instability in the tax credit financial market. The City will provide a \$300,000 Float-funded loan to the Historic Lofts of Waco High, Ltd., formerly the Landmark Group for a LIHTC project. The loan will be a CDBG float-funded activity that will mature within 12 months from the date of the note. The loan will be guaranteed by an irrevocable letter of credit from a commercial lender for the full amount of the float-funded activity. The loan will be secured by an irrevocable stand-by letter of credit from US Bancorp of Minneapolis, MN that can be called at any time for any reason by the City to pay off the loan.

XVI. HOME Submission Requirements

A. Recapture and Resale Provisions

For homeownership activities, the City requires the recapture of funds based on the loan period and the net proceeds available from the sale. For example, if a homebuyer decides not to occupy the HOME-assisted unit during the period of affordability, the City prorates the amount subject to recapture based on the amortization period of the loan, and the net proceeds to the homeowner from the sale, i.e. if the homeowner moves during the second year of a ten-year mortgage, eight-tenths of the HOME assistance will be recaptured up to the amount the homeowner receives as net proceeds from the sale. If the homeowner receives no net proceeds from the sale (or foreclosure, or deed in lieu of foreclosure), recapture of the amount of the HOME assistance provided, or any portion of that assistance, is not required. In the event of a foreclosure or deed in lieu of foreclosure of the First Mortgage, any provisions herein or any provisions in any other collateral agreement restricting the use of the Property to low or moderate income households or otherwise restricting the Mortgagor's ability to sell the Property, shall have no effect on subsequent owners or purchasers of the Property. Any person, including his successors or assigns (other than the Mortgagor or a related entity of the Mortgagor), receiving title to the Property through a foreclosure or deed in lieu of foreclosure of the First Mortgage shall receive title to the Property free and clear from such restrictions.

B. HOME Tenant-Based Rental Assistance

Not applicable because the City does not plan to fund any tenant-based rental assistance activities with current year funds. A prior year program targeted to homeless persons will be continued in the current year using prior years funds.

C. Other Forms of Investment

The City does not intend to use the forms of investment other than those described in 24 CFR 92.205(b).

D. Affirmative Marketing

HOME regulations require that the City adopt affirmative marketing procedures and requirements for rental and homebuyer projects containing five or more HOME-assisted housing units.

The City plans to provide no HOME assistance for homebuyer projects containing five or more units during the plan year.

The City plans to provide HOME assistance for one rental housing project containing five or more units during the plan year.

- The City will provide the project developer information concerning Fair Housing laws and regulations and local Fair Housing ordinances concerning rental housing.
- The City will instruct the project owner to use the Equal Housing Opportunity logotype in all advertisement, brochures, etc. for the rental housing project.
- The City will require the project owner to make available in the leasing office information concerning Fair Housing laws and regulations.
- The City will require the project owner to submit an acceptable plan that details planned outreach to persons who are not likely to apply for the housing.

Any specific affirmative marketing procedures undertaken by the City or the project owner will be documented in the City files. An annual assessment of the success of the affirmative marketing procedures will be documented in the City files.

E. Minority/Women's Business Outreach

The City of Waco makes every attempt possible to include MBE/WBE contractors. Notice of projects are placed in the paper and notices are sent to MBE/WBE businesses within McLennan County registered with the Secretary of State as a Historically Underutilized Business (HUB's) if the company does the scope of work included in the project. City policy and State regulations require staff to contact McLennan County HUB's on a rotating basis to obtain written quotes on goods or services \$5,000 to \$24,999. For projects with a cost of less than \$3,000 staff obtains verbal quotes and attempts are made to contact MBE/WBE businesses by phone to obtain quotes on the project.

CHDO's must also contact HUB's prior to procurement of items over \$5,000 and request written quotes for applicable goods and/or services funded with CHDO funds.

The following guidelines shall be met:

No person shall, on the grounds of race, color, national origin, religion, or sex, be excluded, denied benefits or subjected to discrimination under any program funded in whole or in part by HOME funds.

Identify and address community concerns about projects before funds are committed, through a public hearing to assess needs.

The City of Waco Purchasing Department, the Equal Opportunity Officer and/or the Fair Housing officer monitor Equal Opportunity aspects of the program.

The City estimates that it will assist at least 8 minority households become homeowners during the program year.

F. Refinancing

The City does not intend to use HOME funds during this period to refinance existing debt secured by multifamily housing rehabilitated with HOME funds.

G. HOME Matching Requirement

The City currently has a 100 percent match reduction due to fiscal distress.

H. Other

The City expects to receive \$9,000.00 in program income during the year from HOME rehabilitation loans. These funds will be used to fund additional rehabilitation loans. The City expects to receive \$55,000.00 in program income during the year from HOME down payment and closing costs assistance loans. These funds will be used to fund additional down payment and closing costs assistance loans. In addition, the City expects to receive \$100,000 in program income during the year from the HOME Interim Construction loans. These funds will be used to fund additional interim construction loans (a program year 1998 activity).

I. American Dream Down Payment Initiative

Not applicable

XVII. Citizen Comments

A public hearing to assess housing and community development needs in the City of Waco was held January 8, 2008. The City received one verbal comment from a Housing Partner. The comment was a compliment to Council and Staff for a great job and expressed housing in Waco has developed over the past years and to keep funding the housing needs and addressing the issues.

We accepted written comments on the draft plan during the period May 1, 2008 through June 2, 2008. No comments were received during the written comment period.

We held a public hearing on June 3, 2008. No comments were received.

Council approved the plan and the submission of the plan to HUD at the June 17, 2008 City Council meeting.

Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about-
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar

days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

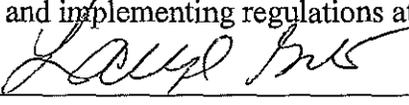
1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers

(including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

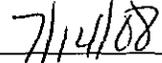
Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official



Date

City Manager _____

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2006 ,shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official



Date

7/14/88

City Manager _____
Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

City Manager
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

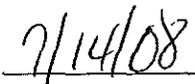
Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official



Date



City Manager _____
Title

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services -- It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal, State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under §576.71 of this title.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Signature/Authorized Official

Date

City Manager
Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

City Manager
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the

performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll.

This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

ATTACHMENT A

Tables & Listing of Proposed Projects

**Table 3A
Summary of Specific Annual Objectives**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Rental Housing Objectives					
RH 1	Costa Esmerelda	HOME	Housing Units	112		DH-2-7
	Owner Housing Objectives					
OH1	Rehab/Reconstruct Loan Program	CDBG	Housing Units	2		DH-2-1
CE1	Code Enforcement	CDBG	Housing Units	32550		SL-3-2
OH2	Rehab/Reconstruct Loan Program	HOME	Housing Units	2		DH-2-2
OH3	D/P & Closing Cost Assistance Program	HOME	Housing Units	11		DH-2-3
CD2	Waco Habitat for Humanity, CHDO	HOME	Housing Units	5		DH-2-4
CD1	NeighborWorks of Waco, CHDO	HOME	Housing units	3		DH-2-5
CD3	Waco CDC, CHDO	HOME	Housing Units	4		DH-2-6
OH5	Program Delivery Cost DP/CC	CDBG				DH-2-13
	Homeless Objectives					
PS1 & H1	My Brother's Keeper	CDBG	People	595		SL-1-3
PS2 & H2	Compassion Ministries	CDBG	People	60		SL-1-4
	Special Needs Objectives					
	Community Development Objectives					
	Infrastructure Objectives					
II	Sidewalks Improvements	CDBG	People	1431		SL-3-4
	Public Facilities Objectives					
PF1	Park Improvements	CDBG	Public Facilities	3		SL-3-1
PF2	Freeman Center Renovations	CDBG	Public Facility	2		SL-3-5
	Public Services Objectives					
PS4	HOTCOG Call Center	CDBG	People	30849		SL-3-3
PS2	Project Promise Program	CDBG	People	66		SL-1-1
PS1	Mpowerment Program	CDBG	People	20		EO-1-1
PS3	Pre-K&Kindergarten Therapeutic Nursery	CDBG	People	8		SL-1-2
	Economic Development Objectives					
	Other Objectives					

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

**TABLE 3B
ANNUAL HOUSING COMPLETION GOALS**

	Annual Number Expected Units To Be Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless households	655	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	139	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	112	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	112	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	12	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	4	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	11	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	27	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	124	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	4	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	11	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing	139	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	112	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	27	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	139	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: City of Waco

Priority Need

Planning & Administration

Project Title

Program Administration

Project Description

The administrative staff will be responsible for the implementation of priority goals and their associated projects. Staff members will prepare contracts, reimbursements, monitor projects and submit reports to HUD. It will ensure that the City of Waco complies with federal regulations in obtaining, expending, and disbursing Community Development Block Grant and HOME Investment Partnership funds effectively.

Location

City Wide

Objective Number N/A	Project ID Admin
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator N/A	Annual Units N/A
Local ID 231-4501	Units Upon Completion N/A

Funding Sources:

CDBG	335,958
ESG	
HOME	100,597
HOPWA	
Total Formula	436,555
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	436,555

primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: City of Waco

Objective

Decent housing

Outcome

Affordability

Specific Objective

Improve access to affordable owner housing

Priority Need

Homeownership Delivery

Project Title

Homeownership Delivery

Project Description

The administrative staff will be responsible for the implementation of priority goals and their associated projects. Staff members will prepare contracts, reimbursements, monitor projects and submit reports to HUD. It will ensure that the City of Waco complies with federal regulations in obtaining, expending, and disbursing Community Development Block Grant and HOME Investment Partnership funds effectively.

Location

City Wide

Objective Number DH-2-13	Project ID OH5
HUD Matrix Code 13	CDBG Citation 570.201(n)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator N/A	Annual Units N/A
Local ID 231-4320	Units Upon Completion N/A

Funding Sources:

CDBG	50,000.
ESG	
HOME	
HOPWA	
Total Formula	50,000.
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000.

primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: City of Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent housing	Affordability	Improve access to affordable owner housing

<u>Priority Need</u>	<u>Project Title</u>
Housing	Rehabilitation/Reconstruction Loan Program

Project Description

City wide low/mod income owner occupied rehabilitation/reconstruction loan program. The combination of these funds along with \$29,000 CDBG and \$9,000 HOME estimated program income plus \$122,738 HOME entitlement will allow for approximately 4 rehabilitation/reconstruction units within the City of Waco.

Location

City Wide

Objective Number DH-2-1	Project ID OH1
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing 570.208(a)(3)
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator (10)Housing Units	Annual Units 2
Local ID 231-4569	Units Upon Completion 2

Funding Sources:

CDBG	203,639.
ESG	
HOME	
HOPWA	
Total Formula	203,639.
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	29,000.
Total	232,639.

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: City of Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objectives</u>
Suitable Living Environments	Sustainability	Improve the quality of affordable rental and owner housing

<u>Priority Need</u>	<u>Project Title</u>
Housing	Code Enforcement

Project Description

Provide salaries and overhead for staff to inspect for code violations and enforce code requirements of existing structures within the CDBG targeted areas for compliance with the 2003 International Property Maintenance Code.

Location

City Wide CDBG Funds are used in CDBG eligible areas only, General Funds are used in other areas of the city and are not included in this amount.

Objective Number SL-3-2	Project ID CE1
HUD Matrix Code 15	CDBG Citation 570.202(c)
Type of Recipient Local Government	CDBG National Objective Low/Mod Area 570.208(a)(1)
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator (10)Housing Units	Annual Units 32,550
Local ID 231-4502	Units Upon Completion 32,550

Funding Sources:

CDBG	446,541.
ESG	
HOME	
HOPWA	
Total Formula	446,541.
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	446,541.

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: City of Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Suitable Living Environments	Sustainability	Improve quality of neighborhood facilities for low income persons

<u>Priority Need</u>	<u>Project Title</u>
Public Facilities	Park Improvements

Project Description

Funds will be used for improvements to be made in three (3) city parks.

Location

Cotton Palace Park, 1300 Clay; South Waco Park, 2815 Speight; and Oscar Duconge Park, 1504 J.J. Flewellen Parks are located in the following Census Tracts and Block Group #'s CT 4, BG 6; CT 5.98, BG 6; and CT 14 BG 4

Objective Number SL-1-1	Project ID PF1
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective Low/Mod Area 570.208(a)(1)
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator (11)Public Facilities	Annual Units 3
Local ID 231-4319	Units Upon Completion 3

Funding Sources:

CDBG	300,000.
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	300,000.
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	300,000.

primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: City of Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Suitable Living Environments	Sustainability	Improve quality of neighborhood facilities for low income persons

<u>Priority Need</u>	<u>Project Title</u>
Infrastructure	Sidewalk Improvements

Project Description

Project to leverage CDBG funds with City of Waco Sidewalk improvement funds to allow for the construction of new sidewalks within a low/income area of the City where housing development is on-going.

Location

Sidewalks located in North Waco located in Census Tract 12 Block Group 2 and Census Tract 12 Block Group 1 located within the City of Waco.

Objective Number SL-3-4	Project ID II
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective Low/Mod Area 570.208(a)(1)
Start Date (mm/dd/yyyy) 10/01/08	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator (1)People	Annual Units 1431
Local ID 231-4316	Units Upon Completion 1431

Funding Sources:

CDBG	\$122,000.
ESG	
HOME	
HOPWA	
Total Formula	\$122,000.
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$122,000.

Primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Mission Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Creating Economic Opportunities	Availability/Accessibility	Improve economic opportunities for low income persons

<u>Priority Need</u>	<u>Project Title</u>
Public Services	Mission Waco MPowerment Program

Project Description

A livable-wage job is the best way out of poverty. Due to Waco's substantial lower income population, most of who are unemployed, underemployed, or paid less than a livable wage, new and creative work opportunities are critical for the health of the community and those families. The Mission Waco MPowerment Program will address the problem with this job-training program.

Location

1226 Washington

Objective Number EO-1-1	Project ID PS1	Funding Sources: CDBG <u>50,000.</u> ESG _____ HOME _____ HOPWA _____ Total Formula <u>50,000.</u> Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>50,000.</u>
HUD Matrix Code 05H	CDBG Citation 570.201(e)	
Type of Recipient Private	CDBG National Objective Low/Mod Limited Clientele 570.208(a)(2)	
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009	
Performance Indicator (1)People	Annual Units 20	
Local ID 231-4312	Units Upon Completion 20	

primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Cross Ties Ministries

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Suitable Living Environment	Availability/Accessibility	Improve services for low/mod income persons

<u>Priority Need</u>	<u>Project Title</u>
Public Service	Pre-K and Kindergarten Therapeutic Classrooms

Project Description

Partially fund a pre-kindergarten class that will serve eight children. This class will move older children graduating from the existing Nurture center classes into a new environment continuing the mental health program, along with having an actual pre-kindergarten and kindergarten curriculum that will prepare the children for integration into the public schools.

Location

1311 Clay Avenue, Waco, Texas 76706

Objective Number SL-1-2	Project ID PS3
HUD Matrix Code 05L	CDBG Citation 570.201(e)
Type of Recipient People	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator (1)People	Annual Units 8
Local ID 231-4317	Units Upon Completion 8

Funding Sources:

CDBG	38,036
ESG	
HOME	
HOPWA	
Total Formula	38,036
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	38,036.

the primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Heart of Texas Council of Governments

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Suitable Living Environment	Sustainability	Improve the services for low/mod Income persons

<u>Priority Need</u>	<u>Project Title</u>
Public Services	HOTCOG Call Center/Heart of Texas Regional Access System

Project Description

Operations for the City's homeless management information system (HMIS) and an information referral system for social services in Waco, including a call center.

Location

Project located at 1514 S. New Road, service City Wide

Objective Number SL-3-3	Project ID PS4	Funding Sources: CDBG 44,808. ESG _____ HOME _____ HOPWA _____ Total Formula 44,808. Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total 44,808.
HUD Matrix Code 05	CDBG Citation 570.201(e)	
Type of Recipient Private	CDBG National Objective Low/Mod Area 570.208(a)(1)	
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009	
Performance Indicator (1)People	Annual Units 30,849	
Local ID 231-4306	Units Upon Completion 30,849	

primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Baylor University

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Suitable Living Environment	Availability/Accessibility	Improve services for low income persons

<u>Priority Need</u>	<u>Project Title</u>
Youth Programs	Project Promise

Project Description

Identify talented and gifted children from Waco ISD who are at risk; identify children's interest and possible career goals through teachers, parents and child checklist; integrate children into summer enrichment classes that match their interests. Provide scholarships for these low-mod income students to attend Project Promise.

Location

Baylor Campus

Objective Number SL-1-1	Project ID PS2	Funding Sources: CDBG <u>48,320.</u> ESG _____ HOME _____ HOPWA _____ Total Formula <u>48,320.</u> Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>48,320.</u>
HUD Matrix Code 05D	CDBG Citation 570.201(e)	
Type of Recipient Private	CDBG National Objective Low/Mod Limited Clientele 570.208(a)(2)	
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009	
Performance Indicator (1)People	Annual Units 66	
Local ID 231-4597	Units Upon Completion 66	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Mission Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent Housing	Availability/Accessibility	Increase the range of housing options & related services for persons with special needs

<u>Priority Need</u>	<u>Project Title</u>
Housing for persons who are homeless	My Brother's Keeper Emergency Shelter Facility

Project Description

Operating funds for My Brother's Keeper, an emergency shelter for homeless individuals, that will house homeless persons on a night-to-night basis.

Location

1217 Mary Street, located in Census Tract 1 Block Group 6

Objective Number SL-1-3	Project ID PS1 & H1	Funding Sources: CDBG 26,052. ESG HOME HOPWA Total Formula 26,052. Prior Year Funds Assisted Housing PHA Other Funding Total 26,052.
HUD Matrix Code 03T	CDBG Citation 570.201(e)	
Type of Recipient Private	CDBG National Objective Low/Mod Limited Clientele 570.208(a)(2)	
Start Date (mm/dd/yyyy) 1/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009	
Performance Indicator (1)People	Annual Units 595	
Local ID 231-4315	Units Upon Completion 595	

: primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: The Freeman Center

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Public Facility	Availability/Accessibility	Improve/expand service for low-income persons

Priority Need

Public Facility

Project Title

Freeman Center Outpatient Clinic Renovations

Project Description

Repair and expand facilities used by the Freeman Center to provide outpatient substance abuse services and treatments.

Location

2505 and 2509 Washington, located in Census Tract 7 Block Group 4

Objective Number SL-3-5	Project ID PF2	Funding Sources: CDBG 76,840. ESG HOME HOPWA Total Formula 76,840. Prior Year Funds Assisted Housing PHA Other Funding Total 76,840.
HUD Matrix Code 03	CDBG Citation 570.201(c)	
Type of Recipient Private	CDBG National Objective LMC	
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009	
Performance Indicator (11)Public Facility	Annual Units 2	
Local ID 231-4318	Units Upon Completion 2	

primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Compassion Ministries

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent Housing	Availability/Accessibility	Increase the range of housing options & related services for person with special needs

<u>Priority Need</u>	<u>Project Title</u>
Persons who are homeless	Compassion Ministries Operations

Project Description

Funding provided for salaries for essential services available to residents including family counseling, job training/search, children's program, and social skills as well as maintenance and operations for this transitional housing facility for women and families.

Location

1421 Austin Avenue

Objective Number SL 1-4	Project ID PS2 & H2	Funding Sources: CDBG 35,705. ESG HOME HOPWA Total Formula 35,705 Prior Year Funds Assisted Housing PHA Other Funding Total 35,705.
HUD Matrix Code 03T	CDBG Citation 570.201(e)	
Type of Recipient Private	CDBG National Objective Low/Mod Limited Clientele 570.208(a)(2)	
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009	
Performance Indicator (1)People	Annual Units 60	
Local ID 231-4555	Units Upon Completion 60	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: City of Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objectives</u>
Decent Affordable Housing	Affordability	Improve access to affordable owner housing

<u>Priority Need</u>	<u>Project Title</u>
Housing	Down-payment and Closing Cost Assistance Program

Project Description

Provide down-payment/closing cost assistance loans for home purchase to at least 11 low/mod income households.

Location

City Wide

Objective Number DH-2-3	Project ID OH3	CDBG	.....
HUD Matrix Code 13	CDBG Citation N/A	ESG	.....
Type of Recipient Local Government	CDBG National Objective N/A	HOME	118,643
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009	HOPWA	.....
Performance Indicator (10)Housing Units	Annual Units 11	Total Formula	118,643
Local ID 225-4903	Units Upon Completion 11	Prior Year Funds	.....
		Assisted Housing	.....
		PHA	.....
		Other Funding	55,000
		Total	173,643

Funding Sources:

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: City of Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent Housing	Affordability	Improve the quality of owner housing

<u>Priority Need</u>	<u>Project Title</u>
Housing	HOME Rehab/Reconstruct Loan Program

Project Description

City wide low/mod income owner occupied rehabilitation/reconstruction loan program. The combination of these funds along with \$248,732.91 of CDBG funds and \$9,000 HOME and \$29,000 CDBG estimated program income will allow for approximately 4 total rehabilitation/reconstruction units within the City of Waco.

Location

City of Waco

Objective Number DH-2-2	Project ID OH2
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator (10)Housing Units	Annual Units 2
Local ID 225-4901	Units Upon Completion 2

Funding Sources:

CDBG	.....
ESG	.....
HOME	122,738.
HOPWA	.....
Total Formula	122,738.
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	9,000
Total	131,738.

primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Waco Community Development Corporation

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent Affordable Housing	Affordability	Increase the availability of affordable Owner housing

<u>Priority Need</u>	<u>Project Title</u>
Housing	Waco Community Development Corporation (CDC) CHDO

Project Description

Development of four (4) single-family homes to sell to low income households.

Location

City Wide

Objective Number DH-2-6	Project ID CD3
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient CHDO	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator (10)Housing Units	Annual Units 4
Local ID 225-4924	Units Upon Completion 4

Funding Sources:

CDBG	.....
ESG	.....
HOME	133,333.
HOPWA	.....
Total Formula	133,333.
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	133,333.

primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: NeighborWorks of Waco, Inc.

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent Affordable Housing	Affordability	Increase the availability of affordable owner housing

<u>Priority Need</u>	<u>Project Title</u>
Housing	NeighborWorks of Waco CHDO Project

Project Description

Development of three (3) affordable single-family homes to sell to low-income households.

Location

City Wide

Objective Number DH-2-5	Project ID CD1
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient CHDO	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator (10)Housing Units	Annual Units 3
Local ID 225-4912	Units Upon Completion 3

Funding Sources:

CDBG	.....
ESG	.....
HOME	133,333.
HOPWA	.....
Total Formula	133,333.
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	133,333.

primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Waco Habitat for Humanity

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent Housing	Affordability	Increase the availability of affordable Owner housing

<u>Priority Need</u>	<u>Project Title</u>
Housing	Waco Habitat for Humanity CHDO Project

Project Description

Development of five (5) affordable single-family homes to sell to low-income households.

Location

City Wide

Objective Number DH-2-4	Project ID CD2
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient CHDO	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator (10)Housing Units	Annual Units 5
Local ID 225-4921	Units Upon Completion 5

Funding Sources:

CDBG	.....
ESG	.....
HOME	133,333.
HOPWA	.....
Total Formula	133,333.
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	133,333.

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Costa Esmerelda

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent Housing	Affordability	Increase the supply of affordable rental housing

<u>Priority Need</u>	<u>Project Title</u>
Rental Housing	Costa Esmerelda LIHTC Apartments

Project Description

Provide partial funding for engineering and design fees and/or the new construction of 112 units of affordable rental housing for low-income households. The project hoping to receive Low Income Housing Tax Credits from the Texas Department of Housing and Community Affairs.

Location

Gurley Lane and South 16th Street

Objective Number DH-2-7	Project ID RH2
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Private	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator (10)Housing Units	Annual Units 112
Local ID 225-XXXX	Units Upon Completion 112

Funding Sources:

CDBG	.....
ESG	.....
HOME	200,000
HOPWA	.....
Total Formula	200,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	200,000

primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

ATTACHMENT B

Maps of Location – Specific Activities

K 08-437

Funding Approval/Agreement

Title I of the Housing and Community Development Act (Public Law 930383)

U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Community Development Block Grant Program

41-00515R of 20515R

Name of Grantee (as shown in item 5 of Standard Form 424) City of Waco		3. Grantee's 9-digit Tax ID Number 746002468	4. Date use of funds may begin 10/01/08
2. Grantee's Complete Address (as shown in item 5 of Standard Form 424) P. O. Box 2570 300 Austin Ave. Waco, TX 76702		5a. Project/Grant No. 1 B-08-MC-48-0029	6a. Amount Approved \$1,650,791
		5b. Project/Grant No. 2	6b. Amount Approved
		5c. Project/Grant No. 3	6c. Amount Approved

Grant Agreement: This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Title I of the Housing and Community Development Act of 1974, as amended, (42 USC 5301 et seq.). The Grantee's submissions for Title I assistance, the HUD regulations at 24 CFR Part 570 (as now in effect and as may be amended from time to time), and this Funding Approval, including any special conditions, constitute part of the Agreement. Subject to the provisions of this Grant Agreement, HUD will make the funding assistance specified here available to the Grantee upon execution of the Agreement by the parties. The funding assistance specified in the Funding Approval may be used to pay costs incurred after the date specified in item 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified here unless they are authorized in HUD regulations or approved by waiver and listed in the special conditions to the Funding Approval. The Grantee agrees to assume all of the responsibilities for environmental review, decision making, and actions, as specified and required in regulations issued by the Secretary pursuant to Section 104(g) of Title I and published in 24 CFR Part 58. The Grantee further acknowledges its responsibility for adherence to the Agreement by sub-recipient entities to which it makes funding assistance hereunder available.

U.S. Department of Housing and Urban Development (By Name) Katie S. Worsham	Grantee Name City of Waco
Title Director, Community Planning & Development	Title Larry Groth, City Manager
Signature Gary Helberg	Signature Larry Groth
Date SEP 17 2008	Date 9-23-08

7. Category of Title I Assistance for this Funding Action (Check only one) <input checked="" type="checkbox"/> a. Entitlement, Sec 106(b) <input type="checkbox"/> b. State-Administered, Sec 106(d)(1) <input type="checkbox"/> c. HUD-Administered Small Cities, Sec 106(d)(2)(B) <input type="checkbox"/> d. Indian CDBG Programs, Sec 106(a)(1) <input type="checkbox"/> e. Surplus Urban Renewal Funds, Sec 112(b) <input type="checkbox"/> f. Special Purpose Grants, Sec 107 <input type="checkbox"/> g. Loan Guarantee, Sec 108	8. Special Conditions (Check one) <input type="checkbox"/> None <input checked="" type="checkbox"/> Attached	9a. Date HUD Received Submission 07/25/2008	10. Check one <input checked="" type="checkbox"/> a. Orig. Funding Approval <input type="checkbox"/> b. Amendment Amendment Number
		9b. Date Grantee Notified SEP 17 2008	
		9c. Date of Start of Program Year 10/01/08	
11. Amount of Community Development Block Grant			
a. Funds Reserved for this Grantee		FY (08)	FY ()
b. Funds now being Approved		\$1,650,791	
c. Reservation to be Cancelled (11a minus 11b)			

12a. Amount of Loan Guarantee Commitment now being Approved	12b. Name and complete Address of Public Agency
Loan Guarantee Acceptance Provisions for Designated Agencies: The public agency hereby accepts the Grant Agreement executed by the Department of Housing and Urban Development on the above date with respect to the above grant number(s) as Grantee designated to receive loan guarantee assistance, and agrees to comply with the terms and conditions of the Agreement, applicable regulations, and other requirements of HUD now or hereafter in effect, pertaining to the assistance provided it.	12c. Name of Authorized Official for Designated Public Agency
	Title
	Signature

HUD Accounting use Only

Batch	TAC	Program Y	A	Reg	Area	Document No.	Project Number	Category	Amount	Effective Date (mm/dd/yyyy)	F
	153										
	176										
		Y					Project Number		Amount		
		Y					Project Number		Amount		

Date Entered PAS (mm/dd/yyyy)	Date Entered LOCCS (mm/dd/yyyy)	Batch Number	Transaction Code	Entered By	Verified By
-------------------------------	---------------------------------	--------------	------------------	------------	-------------

8. SPECIAL CONDITIONS

Notwithstanding any other provisions of this agreement, no funds provided under this agreement may be obligated or expended for the planning or construction of water or sewer facilities until receipt of written notification from HUD of the release of funds on completion of the review procedures required under Executive Order (EO) 12372, Intergovernmental Review of Federal Programs, and HUD's implementing regulations at 24 CFR Part 52. The recipient shall also complete the review procedures required under EO 12372 and 24 CFR Part 52 and receive written notification from HUD of the release of funds before obligating or expending any funds provided under this agreement for any new or revised activity for the planning or construction of water or sewer facilities not previously reviewed under EO 12372 and implementing regulations.

Funding Approval and HOME Investment Partnerships Agreement
Title II of the National Affordable Housing Act

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development

OMB Approval No. 2506-0171
 (Exp. 05/31/2007)

K 08-438

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

1. Participant Name and Address City of Waco P. O. Box 2570 Waco, TX 76702-2570	2. Participant Number M-08-MC-480202
	3. Tax Identification Number 746002468
	4. Appropriation Number 868/00205
	5. FY (yyyy) 2008

6. Previous Obligation (Enter "0" for initial FY allocation)	\$
a. Formula Funds	\$
b. Community Housing Development Org. (CHDO) Competitive	\$
7. Current Transaction (+ or -)	\$ 941,977
a. Formula Funds	\$ 941,977
1. CHDO (For deobligations only)	\$
2. Non- CHDO (For deobligations only)	\$
b. CHDO Competitive Reallocation or Deobligation (see #18 below)	\$
8. Revised Obligation	\$
a. Formula Funds	\$
b. CHDO Competitive Reallocation	\$

9. Special Conditions (check applicable box) <input checked="" type="checkbox"/> Not applicable <input type="checkbox"/> Attached	10. Date of Obligation (Congressional Release Date) (mm/dd/yyyy) SEP 17 2008
--	--

This Agreement between the Department of Housing and Urban Development (HUD) and the Participating Jurisdiction/Entity is made pursuant to the authority of the HOME Investment Partnerships Act (42 U.S.C. 12701 et seq.). The Participating Jurisdiction's /Entity's approved Consolidated Plan submission/Application and the HUD regulations at 24 CFR Part 92 (as is now in effect and as may be amended from time to time) and this HOME Investment Partnership Agreement, form HUD-40093, including any special conditions, constitute part of this Agreement. Subject to the provisions of this Agreement, HUD will make the funds for the Fiscal Year specified, available to the Participating Jurisdiction/Entity upon execution of this Agreement by the parties. All funds for the specified Fiscal Year provided by HUD by formula reallocation are covered by this Agreement upon execution of an amendment by HUD, without the Participating Jurisdiction's execution of the amendment or other consent. HUD's payment of funds under this Agreement is subject to the Participating Jurisdiction's/Entity's compliance with HUD's electronic funds transfer and information reporting procedures issued pursuant to 24 CFR 92.502. To the extent authorized by HUD regulations at 24 CFR Part 92, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Participating Jurisdiction/Entity without the Participating Jurisdiction's/Entity's execution of the amendment or other consent. The Participating Jurisdiction/Entity agrees that funds invested in affordable housing under 24 CFR Part 92 are repayable when the housing no longer qualifies as affordable housing. Repayment shall be made as specified in 24 CFR Part 92. The Participating Jurisdiction agrees to assume all of the responsibility for environmental review, decision making, and actions, as specified and required in regulation at 24 CFR 92.352 and 24 CFR Part 58.

11. For the U.S. Department of HUD (Name and Title of Authorized Official) <i>Katie S. Worsham, Director, CPD</i>	12. Signature <i>Gary Hoelberg</i>	13. Date SEP 17 2008
14. For the Participating Jurisdiction/Entity (Name and Title of Authorized Official) <i>Larry Froth, City Manager</i>	15. Signature <i>Larry Froth</i>	16. Date 9 12 2008

17. Check one: Initial Agreement Amendment # _____

3. Funding Information:
 Source of Funds Appropriation Code PAS Code Amount

Amendment #1



CITY OF WACO

Housing & Community Development Services

Post Office Box 2570
Waco, Texas 76702-2570
254/ 750-5656
Fax 254/ 750-5604
www.waco-texas.com

January 23, 2009

Ms. Kathie S. Worsham
Director
Office of CPD
U.S. Department of HUD
801 Cherry Street
Unit #45 Suite 2500
Fort Worth, TX 76102

Dear Ms. Worsham,

The City of Waco recently made the following substantial amendments to Program Year 2007/2008 and 2008/2009 Annual Action Plans:

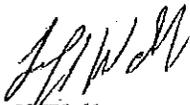
Program Year	Project/Activity	Amount Increased or (Decreased)	
		HOME	CDBG
2007/2008	Tenant Based Rental Assistance -- Mission Waco	(\$48,960.00)	
2007/2008	Tenant Based Rental Assistance -- Compassion Ministries	(\$177,600.00)	
2007/2008	CDBG Rehab Loan Program		(\$83,220.48)
2007/2008	Sewer Line Extension		(\$10,000.00)
2007/2008	Heart of Texas 211		(\$11,052.85)
2007/2008	Mission Waco MPowerment		(\$10,617.91)
2007/2008	My Brothers Keeper		(\$3,109.48)
2007/2008	Project Promise		(\$1,999.28)
2008/2009	Waco CDC Individual Development Account		\$60,000.00
2007/2008	Park Improvements		\$60,000.00
2007/2008	Down Payment Assistance Loan Program	\$226,560.00	

Enclosed are the amendments to the 2007/2008 and 2008/2009 Annual Action Plans. As required by our Citizen Participation Plan, we published a public notice regarding these amendments on December 19, 2008, and we received no written comments. A public hearing notice was published on January 6, 2009, and a public hearing was held on January 20, 2009. We received no comments at the public hearing.

The City Council authorized us to make these amendments by resolution on January 20, 2009.

If you have any further questions regarding this amendment, please contact me at 254-750-5656 or Vicki Halfmann, Financial Supervisor, at 254-750-5664.

Sincerely,



Jeff Wall
Director

Enclosures

cc: K. Morgan, Finance

City of Waco

Program Years
2007/2008 and 2008/2009
Annual Action Plans

Proposed Amendments



**City of Waco
Housing and Community
Development Services**

Memo

To: Whom It May Concern
From: City of Waco Housing and Community Development Services
Date: December 19, 2008
Re: Substantial Amendments to the Program Year 2007/2008 and 2008/2009 Consolidated Annual Action Plans

The City of Waco proposes to make the following substantial amendments to the Program Year 2007/2008 and 2008/2009 Consolidated Annual Action Plans:

Reduce funding for the following completed or cancelled projects and activities and reprogram the funds to continue to the Individual Development Account Homeownership Program, fund park improvements, and increase funding available for the City's down payment assistance loan program:

Program Year	Project/Activity	Funding Change	
		HOME	CDBG
2007/2008	Tenant Based Rental Assistance – Mission Waco	(\$48,960.00)	
2007/2008	Tenant Based Rental Assistance – Compassion Ministries	(\$177,600.00)	
2007/2008	CDBG Rehab Loan Program		(\$83,220.48)
2007/2008	Sewer Line Extension		(\$10,000.00)
2007/2008	Heart of Texas 211		(\$11,052.85)
2007/2008	Mission Waco MPowerment		(\$10,617.91)
2007/2008	My Brothers Keeper		(\$3,109.48)
2007/2008	Project Promise		(\$1,999.28)
2008/2009	Waco CDC Individual Development Account		\$60,000.00
2007/2008	Park Improvements		\$60,000.00
2007/2008	Down Payment Assistance Loan Program	\$226,560.00	

AMENDMENTS TO PROGRAM YEAR 2007/2008

CONSOLIDATED ANNUAL ACTION PLAN

Table 3
Consolidated Plan Listing of Projects

PROGRAM YEAR 2007/2008

Applicant's Name: Mission Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent Housing	Affordability	Increase the range of housing options & related services for person with special needs

<u>Priority Need</u>	<u>Project Title</u>
Housing	Mission Waco My Brother's Keeper Tenant Based Rental Assistance

Project Description

Provide tenant based rental assistance for successful graduates of their transitional housing program. Estimate to assist approximately 24 persons over a two year period of time.

PROJECT WILL BE CANCELLED.

Location

City Wide

Objective Number DH-2-12	Project ID RH4	Funding Sources: CDBG _____ ESG _____ HOME 0 _____ HOPWA _____ Total Formula 0. _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total 0 _____
HUD Matrix Code 05S	CDBG Citation N/A	
Type of Recipient Private	CDBG National Objective Low/Mod Limited Clientele N/A	
Start Date (mm/dd/yyyy) 01/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009	
Performance Indicator People	Annual Units 12	
Local ID 22X-XXXX	Units Upon Completion 24	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

PROGRAM YEAR 2007/2008

Applicant's Name: Compassion Ministries

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent Housing	Affordability	Increase the range of housing options & related services for person with special needs

<u>Priority Need</u>	<u>Project Title</u>
Housing	Compassion Ministries Tenant Based Rental Assistance

Project Description

Provide tenant based rental assistance for successful graduates of the transitional housing program. Estimate to assist approximately 40 persons over a two year period of time. PROJECT WILL BE CANCELLED.

Location

City Wide

Objective Number DH-2-11	Project ID RH3
HUD Matrix Code O5S	CDBG Citation N/A
Type of Recipient Private	CDBG National Objective Low/Mod Limited Clientele N/A
Start Date (mm/dd/yyyy) 01/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator Households	Annual Units 20
Local ID 22X-XXXX	Units Upon Completion 40

Funding Sources:

CDBG	_____
ESG	_____
HOME	0
HOPWA	_____
Total Formula	0
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	0

primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

PROGRAM YEAR 2007/2008

Applicant's Name: City of Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent housing	Affordability	Improve access to affordable owner housing

<u>Priority Need</u>	<u>Project Title</u>
Housing	Rehabilitation/Reconstruction Loan Program

Project Description

City wide low/mod income owner occupied rehabilitation/reconstruction loan program. The combination of these funds along with \$128,208 HOME entitlement funds and \$9,000 HOME estimated program income will allow for approximately 3 total rehabilitation/reconstruction units within the City of Waco.

Location

City Wide

Objective Number DH-2-1	Project ID OH1
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing 570.208(a)(3)
Start Date (mm/dd/yyyy) 10/01/2007	Completion Date (mm/dd/yyyy) 09/30/2008
Performance Indicator Housing Units	Annual Units 1
Local ID 230-4569	Units Upon Completion 1

Funding Sources:

CDBG	0
ESG	
HOME	
HOPWA	
Total Formula	0
Prior Year Funds	197,192.43
Assisted Housing	
PHA	
Other Funding	32,000.00
Total	229,192.43

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

PROGRAM YEAR 2007/2008

Applicant's Name: City of Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Suitable Living Environments	Sustainability	Improve quality of neighborhood facilities for low income persons

<u>Priority Need</u>	<u>Project Title</u>
Infrastructure	Sewer line extension

Project Description

Project to allow for a sewer line extension within a low/income area of the City where housing development is on-going. PROJECT CANCELLED.

Location

1100 N. 15th Street

Objective Number SL-3-6	Project ID I2
HUD Matrix Code 03J	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective Low/Mod Area 570.208(a)(1)
Start Date (mm/dd/yyyy) 05/12/08	Completion Date (mm/dd/yyyy) 09/30/2008
Performance Indicator Household	Annual Units 0
Local ID 230-XXXX	Units Upon Completion 0

Funding Sources:

CDBG	\$ 0
ESG	
HOME	
HOPWA	
Total Formula	\$ 0
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$ 0

primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

PROGRAM YEAR 2007/2008

Applicant's Name: Heart of Texas Council of Governments

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Suitable Living Environment	Sustainability	Improve the services for low/mod Income persons

<u>Priority Need</u>	<u>Project Title</u>
Public Services	HOTCOG Call Center/Heart of Texas Regional Access System

Project Description

Operations for the City's homeless management information system (HMIS) and an information referral system for social services in Waco, including a call center.

Location

Project located at 1514 S. New Road, service City Wide

Objective Number SL-3-3	Project ID PS4	Funding Sources: CDBG <u>33,755.15</u> ESG _____ HOME _____ HOPWA _____ Total Formula <u>33,755.15</u> Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>33,755.15</u>
HUD Matrix Code 05	CDBG Citation 570.201(e)	
Type of Recipient Private	CDBG National Objective Low/Mod Area 570.208(a)(1)	
Start Date (mm/dd/yyyy) 10/01/2007	Completion Date (mm/dd/yyyy) 09/30/2008	
Performance Indicator People	Annual Units 11,000	
Local ID 230-4306	Units Upon Completion 11,000	

primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

PROGRAM YEAR 2007/2008

Applicant's Name: Mission Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Creating Economic Opportunities	Availability/Accessibility	Improve economic opportunities for low/mod income persons

<u>Priority Need</u>	<u>Project Title</u>
Public Services	Mission Waco MPowerment Program

Project Description

A livable-wage job is the best way out of poverty. Due to Waco's substantial lower income population, most of who are unemployed, underemployed, or paid less than a livable wage, new and creative work opportunities are critical for the health of the community and those families. The Mission Waco MPowerment Program will address the problem with this job-training program.

Location

1226 Washington

Objective Number EO-1-1	Project ID PS1	Funding Sources: CDBG <u>39,382.09</u> ESG _____ HOME _____ HOPWA _____ Total Formula <u>39,382.09</u> Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>39,382.09</u>
HUD Matrix Code 05H	CDBG Citation 570.201(e)	
Type of Recipient Private	CDBG National Objective Low/Mod Limited Clientele 570.208(a)(2)	
Start Date (mm/dd/yyyy) 10/01/2007	Completion Date (mm/dd/yyyy) 09/30/2008	
Performance Indicator People	Annual Units 20	
Local ID 230-4312	Units Upon Completion 20	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

PROGRAM YEAR 2007/2008

Applicant's Name: Mission Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent Housing	Availability/Accessibility	Increase the range of housing options & related services for persons with special needs

<u>Priority Need</u>	<u>Project Title</u>
Housing for persons who are homeless	My Brother's Keeper Housing Facility for the Chronic Homeless

Project Description

Operating funds for My Brother's Keeper, an emergency shelter for homeless individuals, the facility will house homeless persons on a night-to-night basis.

Location

1217 Mary Street, located in Census Tract 1 Block Group 6

Objective Number SL-1-3	Project ID PS1 & H1	Funding Sources: CDBG <u>21,890.52</u> ESG _____ HOME _____ HOPWA _____ Total Formula <u>21,890.52</u> Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>21,890.52</u>
HUD Matrix Code 03T	CDBG Citation 570.201(e)	
Type of Recipient Private	CDBG National Objective Low/Mod Limited Clientele 570.208(a)(2)	
Start Date (mm/dd/yyyy) 10/01/2007	Completion Date (mm/dd/yyyy) 09/30/2008	
Performance Indicator People	Annual Units 150	
Local ID 230-4315	Units Upon Completion 150	

primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

PROGRAM YEAR 2007/2008

Applicant's Name: Baylor University

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Suitable Living Environment	Availability/Accessibility	Improve services for low income persons

<u>Priority Need</u>	<u>Project Title</u>
Youth Programs	Project Promise

Project Description

Identify talented and gifted children from Waco ISD who are at risk; identify children's interest and possible career goals through teachers, parents and child checklist; integrate children into summer enrichment classes that match their interests. Provide scholarships for low-mod income students to attend Project Promise.

Location

Baylor Campus

Objective Number SL-1-1	Project ID PS2	Funding Sources: CDBG <u>46,320.72</u> ESG _____ HOME _____ HOPWA _____ Total Formula <u>46,320.72</u> Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>46,320.72</u>
HUD Matrix Code 05D	CDBG Citation 570.201(e)	
Type of Recipient Private	CDBG National Objective Low/Mod Limited Clientele 570.208(a)(2)	
Start Date (mm/dd/yyyy) 10/01/2007	Completion Date (mm/dd/yyyy) 09/30/2008	
Performance Indicator People	Annual Units 66	
Local ID 230-4597	Units Upon Completion 66	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

PROGRAM YEAR 2007/2008

Applicant's Name: City of Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Suitable Living Environments	Sustainability	Improve quality of neighborhood facilities for low income persons

<u>Priority Need</u>	<u>Project Title</u>
Public Facilities	Park Improvements

Project Description

Funds will be used for improvements to be made in two (2) city parks.

Location

North Waco Park, 2128 Edna; Alta Vista Park, 3709 Alta Vista Drive

Objective Number SL-1-1	Project ID PF1
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective Low/Mod Area 570.208(a)(1)
Start Date (mm/dd/yyyy) 10/01/2007	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator Public Facilities	Annual Units 2
Local ID 230-4319	Units Upon Completion 2

Funding Sources:

CDBG	180,000.
ESG	
HOME	
HOPWA	
Total Formula	180,000.
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	180,000.

primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3A
Summary of Specific Annual Objectives
PROGRAM YEAR 2007/2008

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
Rental Housing Objectives						
RH 1	Brook Oaks Senior Residences	HOME	Housing Units	0		DH-2-7
RH 2	Float-funded Loan Historic Lofts of Waco High Lofts, Ltd.	CDBG	Housing Units	104		DH-2-9
RH 3	Compassion Ministries TBRA	HOME	Housing Units	0		DH-2-11
RH 4	Mission Waco My Brother's Keeper TBRA	HOME	Housing Units	0		DH-2-12
Owner Housing Objectives						
OH 1	Rehab/Reconstruct Loan Program	CDBG	Housing Units	1		DH-2-1
CE 1	Code Enforcement	CDBG	Housing Units	31000		SL-3-2
OH 1	Rehab/Reconstruct Loan Program	HOME	Housing Units	2		DH-2-2
OH 3	D/P & Closing Cost Assistance Program	HOME	Housing Units	22		DH-2-3
CD 2	Waco Habitat for Humanity, CHDO	HOME	Housing Units	12		DH-2-4
CD 1	NeighborWorks of Waco, CHDO	HOME	Housing units	10		DH-2-5
CD 3	Waco CDC, CHDO	HOME	Housing Units	5		DH-2-6
OH4	IDA Homeownership Program	CDBG	Households	25		DH-2-8
OH5	Program Delivery Cost DP/CC	CDBG				DH-2-13
Homeless Objectives						
PS 2	My Brother's Keeper	CDBG	People	150		SL-1-3
PS2	Compassion Ministries	CDBG	People	60		SL-1-4
PS3	NeighborWorks Foreclosure Prevention Program	CDBG	People	13		DH2-10
Special Needs Objectives						
Community Development Objectives						
Infrastructure Objectives						
I1	Sidewalks & Alley Improvements	CDBG	People	3657		SL-3-4
I2	Sewer Line Extension	CDBG	Households	1		SL-3-6
Public Facilities Objectives						
PF 1	Park Improvements	CDBG	Public Facilities	2		SL-3-1
PF 2	Family Health Center Parking Lot	CDBG	Public Facility	1		SL-3-5
PF3	EOAC Transitional Housing Renovations	CDBG	Public Facility	3		SL-1-5
Public Services Objectives						
PS 5	HOTCOG Call Center	CDBG	People	11000		SL-3-3
PS 4	Project Promise Program	CDBG	People	66		SL-1-1
PS 1	Mpowerment Program	CDBG	People	20		EO-1-1
PS 4	Pre-K Therapeutic Nursery	CDBG	People	7		SL-1-2
Economic Development Objectives						
Other Objectives						

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

PY 2007/2008
TABLE 3B
ANNUAL HOUSING COMPLETION GOALS

	Annual Number Expected Units To Be Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless households	210	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	165	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	104	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	104	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	47	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	77	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	131	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	47	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing	181	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	104	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	77	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	181	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AMENDMENTS TO PROGRAM YEAR 2008/2009

CONSOLIDATED ANNUAL ACTION PLAN

Table 3
Consolidated Plan Listing of Projects

PROGRAM YEAR 2008/2009

Applicant's Name: Waco CDC

<u>Objective</u> Decent housing	<u>Outcome</u> Affordability	<u>Specific Objective</u> Improve access to affordable owner housing
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Project Title

Individual Development Accounts (IDA)

Project Description

Provide matching funds for 30 Individual Development Accounts (IDA) at \$2,000 per applicant in order to assist in the down payment and closing costs for a home.

Location

City Wide; 1624 Colcord

Objective Number DH-2-8	Project ID OH4	Funding Sources: CDBG <u>60,000</u> ESG _____ HOME _____ HOPWA _____ Total Formula <u>60,000.</u> Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>60,000.</u>
HUD Matrix Code 13	CDBG Citation 570.201(n)	
Type of Recipient Private	CDBG National Objective Low/Mod Housing 570.208(a)(3)	
Start Date (mm/dd/yyyy) 10/01/2007	Completion Date (mm/dd/yyyy) 09/30/2008	
Performance Indicator Households	Annual Units 30	
Local ID 231-4324	Units Upon Completion 30	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3A
Summary of Specific Annual Objectives
PROGRAM YEAR 2008/2009

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Rental Housing Objectives					
RH 1	Costa Esmerelda	HOME	Housing Units	112		DH-2-7
	Owner Housing Objectives					
OH1	Rehab/Reconstruct Loan Program	CDBG	Housing Units	2		DH-2-1
CE1	Code Enforcement	CDBG	Housing Units	32550		SL-3-2
OH2	Rehab/Reconstruct Loan Program	HOME	Housing Units	2		DH-2-2
OH3	D/P & Closing Cost Assistance Program	HOME	Housing Units	11		DH-2-3
CD2	Waco Habitat for Humanity, CHDO	HOME	Housing Units	5		DH-2-4
CD1	NeighborWorks of Waco, CHDO	HOME	Housing units	3		DH-2-5
CD3	Waco CDC, CHDO	HOME	Housing Units	4		DH-2-6
OH5	Program Delivery Cost DP/CC	CDBG				DH-2-13
OH4	Waco CDC, IDA Program	CDBG	Housing Units	25		DH-2-8
	Homeless Objectives					
PS1 & H1	My Brother's Keeper	CDBG	People	595		SL-1-3
PS2 & H2	Compassion Ministries	CDBG	People	60		SL-1-4
	Special Needs Objectives					
	Community Development Objectives					
	Infrastructure Objectives					
II	Sidewalks Improvements	CDBG	People	1431		SL-3-4
	Public Facilities Objectives					
PF1	Park Improvements	CDBG	Public Facilities	3		SL-3-1
PF2	Freeman Center Renovations	CDBG	Public Facility	2		SL-3-5
	Public Services Objectives					
PS4	HOTCOG Call Center	CDBG	People	30849		SL-3-3
PS2	Project Promise Program	CDBG	People	66		SL-1-1
PS1	Mpowerment Program	CDBG	People	20		EO-1-1
PS3	Pre-K&Kindergarten Therapeutic Nursery	CDBG	People	8		SL-1-2
	Economic Development Objectives					
	Other Objectives					

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

PROGRAM YEAR 2008/2009
TABLE 3B
ANNUAL HOUSING COMPLETION GOALS

	Annual Number Expected Units To Be Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless households	655	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	169	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	112	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	112	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	12	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	4	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	31	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	57	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	124	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	4	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	31	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing	169	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	112	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	57	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	169	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>