

# City of Waco Consolidated Annual Performance and Evaluation Report Program Year 2009



**CITY OF WACO**





U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
Fort Worth Regional Office, Region VI  
Office of Community Planning and Development  
801 Cherry Street, Unit #45, Ste. 2500  
Fort Worth, TX 76102  
www.hud.gov

Larry D. Groth, City Manager  
City of Waco  
P.O. Box 2570  
Waco, TX 76702-2570

FEB 18 2011

Dear Mr. Groth:

**SUBJECT:** Annual Community Assessment for the 2009 Program Year

HUD is required to conduct an annual review of performance by grant recipients according to the provisions of the Housing and Community Development Act and the National Affordable Housing Act. We must determine that each recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received. This is to report the results of our review of the City of Waco's performance.

### **Report**

Our review is based on an evaluation of your consolidated planning process and progress in carrying out the programs, the management of funds by the City, the annual performance report, and your achievement of program objectives and outcomes.

We congratulate you on the City's accomplishments during the past year and your performance in the following areas.

- ❖ **Consolidated Plan Process:** The projects implemented during the program year addressed the specific objectives and outcome categories listed in the 2009 Annual Action Plan and subsequent amendments. Activities and objectives proposed during the reporting period provided affordability for decent housing, availability and accessibility to a suitable living environment, sustainability of a suitable living environment and accessibility to economic opportunities. For each activity in the Integrated Disbursement and Information System (IDIS), the City identified appropriate objectives and outcome categories.

To determine the City's accomplishments for the reporting period, the City used the recommended housing, community needs and annual objectives tables that were suggested by HUD, which clearly reflect measurable results against anticipated goals and objectives and the resources used to achieve goals during the reporting period. Progress has been made toward implementing the strategies and meeting the goals and objectives in the 2009-2013 Consolidated Plan.

During the 2009 program year, the City of Waco amended its 2009 Action Plan. The City followed the appropriate amendment process in accordance with the regulations. The amendments reallocate \$350,000 from the HOME Rehabilitation and Reconstruction Loan Program to the HOME Down Payment and Closing Cost Assistance Program. Additionally, the CDBG Rehabilitation and Reconstruction Loan Program was reduced by \$10,000 and reallocated to the CDBG Down Payment Program. The City leveraged CDBG and HOME resources in partnership with Neighborhood Housing Services of Waco, Waco Community Development Corporation, Waco Habitat for Humanity, local banks and other lending institutions.

- ❖ **Management of Funds:** In accordance with 24 CFR 570.902, this office must review the program performance of each entitlement community to determine if it is carrying out its Community Development Block Grant (CDBG) activities in a timely manner. As of August 3, 2010, the City of Waco had 1.49 years of grant funds in its line of credit. Therefore, the City is in compliance with 24 CFR 570.902(a)(1)(i) of the CDBG regulations, which require that a grantee have not more than 1.50 years of grant funds in its line of credit 60 days prior to the end of its program year.

As reported in the 2009 Consolidated Annual Performance and Evaluation Report (CAPER), the City expended 100 percent of its CDBG funds for activities which principally benefited low- and moderate-income citizens, which exceeds the 70 percent minimum. During the program year, the City obligated 13.25 percent of program funds for public services and 15.83 percent for planning and administration. These amounts are within the respective 15 and 20 percent caps for these activities.

The City is in compliance with the HOME statutory 24-month total commitment requirement and no funds will be recaptured for the 2008 fiscal year. The City of Waco has also met its HOME five-year expenditure requirement and no funds will be deobligated for the 2005 fiscal year. The HOME program match requirement continues to be reduced by 100 percent due to fiscal distress.

During the week of April 26-30, 2010, the City's CDBG program was monitored, resulting in three findings. The City responded to the monitoring findings and our office requested additional documentation. The second response from the City is currently under review and an evaluation will be made within the next 10-15 days.

- ❖ **Provide Decent Housing:** To provide affordable decent housing to low- and moderate-income persons, the City provided six loans for reconstruction or rehabilitation assistance during the program year. According to the CAPER, the City provided 45 down payment and closing cost assistance loans to low- and moderate-income households. Through three local HOME Community Housing Development Organizations (CHDOs), the City created affordable housing for 14 low- and moderate-income persons.

As of the first year of the City's new Consolidated Plan cycle, the City exceeded its proposed goals for the rehabilitation and reconstruction loan program. The City of Waco Down-Payment assistance program exceeded the City's expected accomplishments and

outcome objectives. To sustain a sufficient supply of affordable rental housing, the City is recognized for providing housing assistance for the rehabilitation of the Historic Waco High School which created loft style apartments for 104 extremely low -and moderate-income persons. This effort increased the number of affordable rental units and addressed an unmet need in the City of Waco. Through the Foreclosure and Emergency Assistance Program, the City is commended for assisting homeowners facing foreclosure using funds for homeless prevention through a mortgage assistance program.

- ❖ **Suitable Living Environment:** The City of Waco is restoring and strengthening its community by providing accessibility and sustainability to a suitable living environment. According to the CAPER, the City provided sustainability by making parking available at the Family Health Center and Dental Clinic which provided treatment for 14,772 persons during the 2009 program year. CDBG funds were used to provide improvements to Grant Hall a neighborhood facility serving low- and moderate- income persons. To aid in the prevention of blight and sustain neighborhoods, the City inspected 26,879 properties for code violations and demolished and cleared 28 dangerous structures.

The Pre-Kindergarten Program was made accessible to 10 low- and moderate-income children to improve their living environment. This accomplishment exceeded the annual goal of seven students. The therapeutic nursery provides a mental health training program along with a pre-kindergarten curriculum to prepare students for public schools.

The Mission Waco MPowerment Program was made available to 47 low- and moderate-income persons and exceeded the annual goal of 20. This job training program provides training to help workers obtain better jobs. The City has achieved 100 percent of the one-year targeted goal.

Through the CDBG program, Baylor University provided access to mentoring services for 67 at-risk youth. The CAPER showed a substantial increase from the FY 2009 projected level of 200 persons served by the Heart of Texas Council of Governments (HOTCOG) Call Center. Funds used for operational cost in the administration of the Homeless Management Information System resulted in 23,386 persons served.

- ❖ **Continuum of Care for the Homeless:** The City used its CDBG funds to provide access to essential services to 148 homeless persons. These services include case management and operational cost of a homeless shelter. CDBG funds maintain the operation of the Compassion Ministries transitional housing facility and the Homeless Management Information System. To sustain the continuous operations of a homeless facility, the City made operating funds available to My Brother's Keeper emergency shelter which served 675 homeless individuals. The City has exceeded its expected goals for each objective and outcome in this category. Additionally, the City exceeded the first year goal established in the 2009-2013 Consolidated Plan by serving in excess of 225 persons during the program year.

- ❖ **American Recovery and Reinvestment Act of 2009:** During the program year, the City submitted a amendment to the 2008 Homelessness Prevention and Rapid Re-Housing Program (HPRP) Substantial Amendment. The HPRP Amendment to the City's 2008 Substantial Amendment proposes to redistribute HPRP funds from the City's HPRP Direct Financial Assistance Program in the amount of \$52,322.28 and Caritas of Waco in the amount of \$47,677.72 to the Salvation Army Financial Assistance Program for a total of \$100,000.

In our January 19, 2011 letter to the City, we stated that the HPRP program requires that grantees expend 60 percent of their award funds within two years of grant award and 100 percent within three years of grant award. These deadlines will be July 30, 2011 and July 30, 2012. As of February 7, 2011, the City has expended a total of \$263,739.18 in HPRP funding. The City has a remaining balance of \$421,859.82 and based on this amount, the Office of Special Needs Assistance Programs has projected that the City will miss its 24-month deadline. We continue to urge the City to make this a high priority to increase the rate of program expenditures.

On June 4, 2009, the City submitted the CDBG-R Substantial Amendment, the Spreadsheet for Reporting Proposed CDBG-R Activities, a signed and dated certification and the SF-424. The City proposed to use CDBG-R funding for the South Waco Community Center improvement project which will include renovations to a multipurpose community meeting space and two classrooms. This project has been completed and a ribbon cutting ceremony occurred on January 5, 2011. Of the \$448,313 authorized in CDBG-R funding a balance of \$156,626 is remaining which will be applied toward the Colcord Pedestrian Improvement project. Please be reminded that all CDBG-R funds must be spent not later than September 30, 2012.

### **Areas Needing Improvement and Recommendations**

We provide the following recommendations for your consideration as you continue to improve performance, develop and refine your Consolidated Planning process, and carry out your program.

- ❖ We would like to encourage the City to make every effort to improve its utilization of funding received under the American Recovery and Reinvestment Act (ARRA). Funds under the CDBG-R program were provided in order to assist communities in undertaking priority projects that would create and retain jobs and generate immediate economic opportunities within the community. Similarly, funding was provided under the Homelessness Prevention and Rapid Re-Housing Program to enable communities to immediately deliver housing assistance and services to homeless families and individuals and those threatened with homelessness. The success of these programs is dependent on local leaders selecting and implementing activities that can provide an immediate local impact. Your efforts to ensure that these funds are put to their intended use in an expeditious manner would be greatly appreciated.

- ❖ To reduce the number of homeless veterans, homeless families and chronically homeless individuals, we are encouraging the City to continue its efforts in working with its local Continuum of Care for the homeless.
- ❖ We commend the City for establishing the Foreclosure and Emergency Assistance Program for homeowners facing foreclosure and mitigating the effects of foreclosures. To stem the foreclosure crisis, HUD recommends that the City continue assisting homeowners facing foreclosure using prevention, mortgage assistance or loan refinancing programs.
- ❖ The Historic Lofts of Waco High were created to increase the number of affordable rental units for very low-income and low- and moderate-income persons. We acknowledge the City's efforts to address the need for quality affordable rental homes for families, the disabled and other nonelderly persons. Since low cost rental housing is scarce, HUD encourages the City to continue to expand affordable rental homes where they are needed.

## **Conclusion**

As a result of our evaluation we have determined that the City of Waco has carried out its program substantially as described in its Consolidated Plan and program amendments. Except for the findings identified during monitoring, the Consolidated Action Plan as implemented complies with the requirements of the Housing and Community Development Act and other applicable laws and regulations; and, the City has the continuing capacity to carry out its approved programs in a timely manner.

We are providing the City with thirty days from the date of this letter to comment on this report. Should the City wish to comment or request changes to it we will take them into consideration and provide a written response. If no comments are received within the period allowed, this report will be considered to be in final form. Once it is in final form, it will be made available to the public upon request.

This report is intended to be shared with the public. You may provide copies to interested persons such as the news media, members of local advisory committees, and citizens attending public hearings. We request that you provide a copy of this letter to the Independent Public Accountant who performs the single audit of the City in accordance with OMB Circular A-133.

If you have any questions about this assessment, please contact Ms. Leona Mincie, Community Planning and Development Representative, at (817) 978-5948.

Sincerely,

Signed By

Gary Halberg

for Shirley J. Henley  
Director

cc:

Vicki Halfmann, Acting CD Administrator



CITY OF WACO

Housing & Community Development Services

Post Office Box 2570

Waco, Texas 76702-2570

254 / 750-5656

Fax: 254 / 750-5604

[www.waco-texas.com](http://www.waco-texas.com)

December 22, 2010

Shirley Henley  
Director  
ATTN: Leona Mincie  
U.S. Department of Housing and Urban Development  
801 Cherry Street  
Unit #45  
Suite 2500  
Fort Worth, TX 76102

SUBJECT: Program Year 2009 CAPER for City of Waco

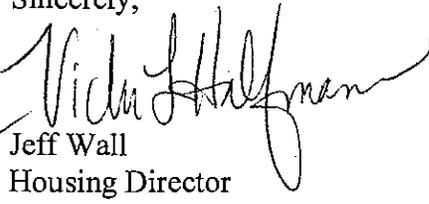
Dear Ms. Henley

Enclosed are one original and four copies of the City of Waco's Consolidated Annual Performance and Evaluation Report, the Section 3 Summary Report copy of on-line transmittal, and the HUD 40107 report. The report covers the City's Community Development Block Grant and the HOME Investment Partnership Program grant for the period October 1, 2009 through September 30, 2010.

The CDBG Revolving Loan Fund earned only \$7.46 for the period October 1, 2009 – September 30, 2010. Therefore, we are not remitting this amount because it is less than \$100.

Please contact me at 254-750-5656 or Vicki Halfmann at 254-750-5664 or [vhalfmann@ci.waco.tx.us](mailto:vhalfmann@ci.waco.tx.us) if you have any questions.

Sincerely,

  
for Jeff Wall  
Housing Director

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy) Starting 10/01/2009	Ending 9/30/2010	Date Submitted (mm/dd/yyyy) 12/2/2010
---	--	---------------------	--

## Part I Participant Identification

1. Participant Number M-09-MC-48-0202	2. Participant Name City of Waco		
3. Name of Person completing this report Ursula Gunn, Program Associate	4. Phone Number (Include Area Code) 254-750-5443		
5. Address 300 Austin Ave., P O Box 2570	6. City Waco	7. State Texas	8. Zip Code 76702-2570

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 0	2. Amount received during Reporting Period \$388,420	3. Total amount expended during Reporting Period \$388,420	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0
--	---	---	--	--

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number	2				2
2. Dollar Amount	\$153,396				\$153,396
<b>B. Sub-Contracts</b>					
1. Number	0				
2. Dollar Amount	0				
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
<b>C. Contracts</b>					
1. Number	3	2	1		
2. Dollar Amount	\$232,046	\$153,396	\$78,650		
<b>D. Sub-Contracts</b>					
1. Number	0	0	0		
2. Dollar Amounts	0	0	0		

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	\$153,396				
2. Dollar Amount	0					

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)				
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired	N/A						
2. Businesses Displaced	N/A						
3. Nonprofit Organizations Displaced	N/A						
4. Households Temporarily Relocated, not Displaced	N/A						
5. Households Displaced - Number	N/A						
6. Households Displaced - Cost							

CITY OF WACO Report has been submitted.

December 21, 2010

**Section 3 Summary Report**  
Economic Opportunities for  
Low and Very Low-Income Persons

**U.S. Department of Housing  
and Urban Development**  
Office of Fair Housing  
and Equal Opportunity

**OMB Approval No.2529-0043**  
(exp. 11/30/2010)

**HUD Field Office : : DALLAS/FT. WORTH, TX**

See Public Reporting Burden Statement below

**1. Recipient Name:**

City of Waco

**Recipient Address: (street, city, state, zip)**

300 Austin Ave  
Waco , Texas 76701

**2. Grant Number:**

B09MC480029

**3. Total Amount of Award:** \$ 1,669,833  
Amount of All Contracts Awarded: \$ 1,047,809

**4. Contact Person:**

Ursula Gunn

**5. Phone:** 254-750-5443

**Fax:** 254-750-5604

**E-Mail:**

**6. Length of Grant:** 12 *Month(s)*

**7. Reporting Period:** Quarter 4 of Fiscal Year 2009

**8. Date Report Submitted:**

12/21/2010

**9. Program Code-Name:**

7-CDBG-Entitlement

**Program Codes:**

3A = Public/Indian Housing Development  
4 = Homeless Assistance  
7 = CDBG-Entitlement  
10= Other Housing Programs

1 = Flexible Subsidy  
3B = Public/Indian Housing Operation  
5 = HOME Assistance  
8 = CDBG-State Administered

2 = Section 202/811  
3C = Public/Indian Housing Modernization  
6 = HOME-State Administered  
9 = Other CD Programs

<b>Part I. Employment and Training</b> (Columns B, C, and F are mandatory fields.)					
<b>A</b> Job Category	<b>B</b> Number of New Hires	<b>C</b> Number of New Hires that are Sec.3 Residents	<b>D</b> % of Section 3 New Hires	<b>E</b> % of Total Staff Hours for Section 3 Employees	<b>F</b> Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List) None	0	0	0.00 %	0.00 %	0
<b>Total</b>	0	0			0

**Part II. Contracts Awarded****1. Construction Contracts:**

A. Total dollar amount of all construction contracts awarded on the project	\$ 284,976
B. Total dollar amount of construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

**2. Non-Construction Contracts:**

A. Total dollar amount of all non-construction contracts awarded on the project	\$ 762,833
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

**Part III. Summary of Efforts**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

**Yes** Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

**No** Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

**No** Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

**No** Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

**No** Other; describe below.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons,

particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

---

City of Waco  
Consolidated Annual  
Performance and Evaluation  
Report  
Program Year 2009

## Contents

- Part A: First Program Year CAPER Narrative
- Part B: CDBG Activity Summary Report for Program Year 2009 C0PR03
- Part C: Financial Reports including C0PR26 CDBG Financial Summary
- Part D: Tables
- Tables 1C and 2C and 3A Summary of Specific Annual Objectives
  - Housing Needs Table
  - Housing and Community Development Activities
  - Non-Homeless Special Needs
  - Continuum of Care Homeless Population and Subpopulations
  - Table 3B Annual Affordable Housing Completion Goals
- Part E: Other IDIS Reports
- C04PR23 Summary of Accomplishments Report
  - C04PR06 Summary of Consolidated Plan Projects for Report Year 2009
  - C04PR83 CDBG Performance Measures Report
  - C04PR84 CDBG Strategy Area, CDFI, and Local Target Area
  - C04PR85 HOME Housing Performance Report
- Part F: Public Notice

# Part A

## First Program Year CAPER Narrative



# First Program Year CAPER

The CPMP First Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive

Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 1 CAPER Executive Summary response:

This year the City invested HOME Investment Partnership Program (HOME) and Community Development Block Grant (CDBG) funds to revitalize the Waco community, help first-time homebuyers purchase homes, create safe and affordable new rental housing units, provide quality public services to youth, homeless persons, and at-risk homeless persons.

Key accomplishments include the reconstruction of 5 owner-occupied homes, 28,220 inspections for code-compliance, job training for 47 unemployed persons, childcare or summer enrichment classes for 77 youth, transitional or emergency housing for 823 homeless persons, down payment assistance for 31 new homeowners, and the development of 14 new single family homes.

The City used CDBG funds to partially fund the historical renovation of a building to be used by a charter school in a low-income area that serves primarily low-income students and the predevelopment costs for another historical renovation of an abandoned building that created 104 quality affordable rental housing units. The City also used CDBG funds, CDBG-R funds, and bond funds to fully renovate and expand the South Waco Community Center. The Center provides recreation; community programming including programs related to health, education, and employment; and services to senior citizens, including regular meals, educational programs, and activities.

### General Questions

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
  3. Affirmatively Furthering Fair Housing:
    - a. Provide a summary of impediments to fair housing choice.
    - b. Identify actions taken to overcome effects of impediments identified.
  4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
  5. Leveraging Resources
    - a. Identify progress in obtaining "other" public and private resources to address needs.
    - b. How Federal resources from HUD leveraged other public and private resources.
    - c. How matching requirements were satisfied.

Program Year 1 CAPER General Questions response:

**Assessment of one-year goals and objectives**

Status of projects included in program year 2009 Consolidated Annual Action Plan:

Project	Funding Source	CDBG/HOME Dollars Spent	Planned Accomplishments	Actual Accomplishments	Comments
Rehabilitation/ Reconstruction Loans	CDBG/ HOME	\$560,737 <i>HOME 150960 CDBG 409777</i>	2 housing units	5 housing units <i>3 CD 2 HOME</i>	Closed 5 rehabilitation/ reconstruction loans and provided funds for program delivery.
Code Enforcement	CDBG	\$468,462	28,220 inspections	26,879 inspections	
Park Improvements	CDBG	\$0	1 public improvement		Project to be started next program year
15 <sup>th</sup> and Colcord Traffic and Pedestrian Improvements	CDBG	\$0	1 public improvement		Project plans completed and project will start next program year
12 <sup>th</sup> Street Sidewalk Improvements	CDBG	\$0	1 public improvement		Project plans completed work is underway.
Mission Waco MPowerment Job Training Program	CDBG	\$50,067	20 persons	47 persons	
Talitha Koum Pre-K and Kindergarten Therapeutic Classrooms	CDBG	\$38,036	7 persons	10 persons	
HOTCOG Homeless Management Information System	CDBG	\$33,377	200 persons	23,386 persons	
Baylor University Project Promise	CDBG	\$47,303	66 persons	67 persons	

My Brother's Keeper Emergency Shelter	CDBG	\$26,052	600 persons	675 persons	
Compassion Ministries Transitional Housing	CDBG	\$35,705	60 persons	148 persons	
IDA Home Purchase Program	CDBG	\$45,800	20 households	27 households	
Down Payment Assistance	HOME/CDBG	\$599,202	16 housing units	31 housing units	Closed loans for 31 low income households to purchase homes and provided funds for program delivery.
Waco Community Development Corporation CHDO new home construction	HOME	\$104,188	3 housing units	1 housing units	
NeighborWorks Waco CHDO new home construction	HOME	\$74,997	1 housing unit	2 housing units	
Waco Habitat for Humanity CHDO new home construction	HOME	\$182,713	3 housing units	11 housing units	Also used prior year's funds for construction.

Status of projects included in prior year's plans completed during program year 2009:

Project	Funding Source	CDBG/HOME Dollars Spent	Planned Accomplishments	Actual Accomplishments	Comments
Grant Hall Renovations	CDBG	\$225,000		1 public facility	
Foreclosure Emergency Assistance program	CDBG	\$1,635		1 household	
South Waco Community Center Improvements	CDBG	\$268,789		1 public facility	
Family Health Center Parking Lot	CDBG	\$133,464		1 public facility	
Historic Lofts of Waco High	CDBG	\$0		104 housing units	Funds spent on predevelopment costs in PY 2008. Project completed PY 2009.
NeighborWorks Down Payment Assistance	CDBG/HOME	\$26,761		1 household	

Activities undertaken during this year of the City's five year time line have the City achieving goals and objectives established in its five year Consolidated Plan, even though there is much more work that needs to be done in this area. These goals and objectives include:

- Preservation and rehabilitation of existing single family homes, primarily for very low, low-mod income families, the elderly and handicapped;

- Increased opportunities for low and moderate income homeownership, particularly for first time homebuyers, through the development of new homes and assistance with available housing stock;
- Continuation of emergency, transitional and support services to the City's homeless population to return families and individuals to independent living in permanent housing;
- Improvement of access and ensuring equitable access to housing resources for persons with special needs;
- Preservation, provision and improvement of social and health services and accessibility to these services to the elderly, youth and families/persons with special needs;
- Expansion of access to economic opportunities for low, low-mod income residents; and
- Improvement of parks and reconstruction of sidewalks within the low-income areas of the City.

Activities included in the 2009-2010 Action Plan have addressed objectives and areas of high priority by responding to the needs expressed during the past years of the Citizen Participation Process that relate to the objectives and areas of high priority identified in the most recent five year Consolidated Plan.

Citizens, as well as public service agencies, city officials, and city staff have worked together in accessing activities to strengthen commitments in reaching established goals and improving the overall performance in carrying out these goals.

The City continued to fund and support programs and initiatives that assisted in providing conclusions to five-year goals and objectives described in the Consolidated Plan.

Housing has been addressed through the City's housing rehabilitation program assistance to Homebuyers; assistance to non-profits working with homebuyers; and permanent housing provided by the City's Community Housing Development Organizations (CHDO's), NeighborWorks Waco, Waco Community Development Corporation, and Waco Habitat for Humanity. The rehabilitation loan program continues assistance to low-income persons by preserving and extending the life of their homes or by building new homes to replace the old housing stock and continues providing an increasing tax base for the City. Support of a mortgage assistance program provided by a non-profit agency has assisted in maintaining affordability for persons to continue residing in decent housing. The City continued to support an Individual Development Account program, which

provides funds for homebuyers who meet savings goals and complete financial literacy classes. The City has an Infill Development Program, Demolition Grant Program and Interim Construction Program that provides contractors incentives to build in the inner city. The City also has a Residential Tax Abatement Program that allows for a 7-year abatement of the City's taxes on new homes built with a cost of \$90,000.00 or above or substantial rehabilitation to homes of \$30,000.00 or more.

Homeless issues continue to be addressed through the City's support of emergency shelter and transitional housing initiatives as well as support services and job training programs for homeless persons residing at local shelters. Support services programs assisted the homeless and at risk homeless in assessing needs and objectives to return to independent living. The Heart of Texas Homeless Coalition plans to submit another Continuum of Care grant application during the 2010 funding cycle to renew transitional living programs for Compassion Ministries, Mission Waco, and the City of Waco's Homeless Management Information System (HMIS) project; and to apply for 8 new transitional housing beds and 4 permanent housing beds to expand the Family Abuse Center's supportive living program. The grant application totals about \$822,000. The 2009 Continuum of Care grant award totaled \$986,452 to fund two-year renewal of the Family Abuse Center's Transitional Living program, one year renewals of the Compassion Ministries supportive housing program, My Brother's Keeper supportive housing program by Mission Waco, and the City of Waco's HMIS project. The grant award also included 12 new Shelter Plus Care vouchers for the severely mentally ill homeless awarded to City of Waco and project sponsor Heart of Texas Region Mental Health Mental Retardation Center (HOTRMHMR). Significant accomplishments related to the homeless issues include completion of a panhandling survey, a community discussion concerning homeless children and education led by representatives from the Texas Homeless Education Office (THEO) and the Texas Homeless Network, and the Veterans' Administration and Waco Housing Authority received 25 additional Veterans Administration Supportive Housing (VASH) vouchers, in addition to the 35 existing vouchers, to provide permanent supportive housing for homeless veterans.

The Mayor's Homelessness Committee continued to work implementing the City's Plan to End Chronic Homelessness: Opening Doors and Unlocking Potential. The City continues their commitment to the implementation of the 10-year plan with their pro-active approach of employing a full time administrator to oversee this effort.

We continue to make progress in implementing the 10-year plan. Heart of Texas Regional Mental Health and Mental Retardation (MHMR) continues to work with mentally ill homeless living on the streets, and the Crisis Triage and Respite Center provides a temporary place for them to stay until permanent housing can be found.

Public Service Programs have provided assistance to the City's youth, neighborhood organizations, and children. One program has provided at-risk youth outlets to becoming contributing members of the community through weekend and summer programs. The programs generally entail extensive mentoring, tutoring, and post-award tracking.

The City is in process of preliminary work to make improvements to existing sidewalks and to construct some new sidewalks in a low-income neighborhood. The City used CDBG funds for major improvements at the South Waco Community Center. The improvements increase the sustainability of the neighborhoods.

CDBG funds provided for the construction of a new parking lot at the Family Health Center, which is the community's federally qualified health center that provides medical services to the poor and homeless.

### **Affirmatively Furthering Fair Housing**

The City of Waco updated its website this year, adding helpful links to fair housing information. The City continues, as part of its goals, to assure all individuals the right to safe, decent and sanitary housing, and to undertake fair housing planning through the following methods:

- Take necessary actions to overcome the effects of any impediments identified through the analysis.
- Maintain records reflecting Affirmatively Furthering Fair Housing.

The principal impediment to fair housing found through the analysis for Waco is economic in nature. Housing alternatives and opportunities remain extremely limited for low and very low-income families and individuals. In almost every case, increasing income will require skills and job training, employment opportunities and reasonable expectations for increased compensation or opportunity as skills and performance rise. Family composition forms a secondary impediment. The current trend toward small, single parent/single person households is self-limiting, denying the household the economic and support benefits of life in a larger extended family. Principal actions to lessen impediments are to collect and analyze data; seek or develop a simple basic educational vehicle, which describes the concepts and goals of fair housing programs and efforts; and, make these tools available to private sector employers with housing involvement, other local agencies, and entities as well as to the general public.

Efforts are ongoing toward educating public employees, private citizens, lending institutions, realtors and other entities dealing with the public on housing issues. The City has determined that they should seek or develop a simple, basic educational vehicle, which describes the concepts, goals, and regulatory requirements of Fair Housing. The City has instituted the use of both English and Spanish brochures that are distributed throughout the City. The brochures contain information as to the appropriate location for obtaining information or making complaints involving fair housing matters. The City also posted general Fair Housing information on the City's webpage. Although not specified as an impediment, the City has also improved its process for complaint intake and staff follow-up when a discrimination case is filed, and has increased education regarding Affirmatively Furthering Fair Housing to professionals in the field.

The Director of Housing and Community Development Services is the Fair Housing Administrator and has the responsibility of implementing the City's Fair Housing Ordinance by investigating complaints. Staff has also been available to speak at public service engagements and civic gatherings to promote our housing and grant programs to everyone in the community and provide information concerning fair housing. For example, staff made presentations that included grant and program information and some fair housing information during the year to several social service agencies' staff and clients, students from McLennan Community College and Baylor University, the Housing Coalition, Heart of Texas Homeless Coalition, Waco Housing Authority, the Central Texas African American Chamber of Commerce, Heart of Texas Housing Finance Corporation, Texas Homeless Network, and the Waco National Alliance for Mentally Ill (NAMI).

**Fair Housing Activities:**

The City's experience in initiating Fair Housing activities has been primarily that of education. Staff has continued to market housing programs to all persons of the community. The goal has been to utilize all aspects of advertising to help persons become better informed on CD activities. The City of Waco has a Fair Housing Ordinance, which supports the administration and enforcement of state fair housing laws providing for fair housing consistent with the federal fair housing law. Housing and Community Development Services actively shares information with local realtors, bankers, and other housing providers on fair housing choices. Proposed actions to overcome impediments under Fair Housing Activities include strict adherence to the existing Ordinance, continued sponsorship of Fair Housing Activities through educational forums, attendance to fair housing training provided and sponsored by the United States Department of Housing and Urban Development (HUD), providing more education and information to all persons, and working closely with organizations focusing on fair housing. This year the City entered into an agreement with the Legal Assistance Project to provide education and individualized counseling to HPRP clients regarding tenant rights and responsibilities.

### **Fair Housing Complaints:**

Fair Housing calls and complaints are all reviewed by the Fair Housing Administrator. No written complaints were received during this reporting period. There was one call during the period with general questions and did not constitute a fair housing issue. The caller was referred to agencies that could help with their issues and were told if they continued to have problems to call back or file a written complaint. Proposed actions to overcome impediments under Fair Housing Complaints are to continue outreach to all persons concerning Fair Housing Choices, continue efforts in demonstrating the policies and assistance available when confronted with discrimination, to remain cognizant of new information, changes in policy and laws, and to gain further knowledge of appropriate enforcement.

### **Underserved Needs**

The City actively seeks other funds in order to address underserved needs. Infrastructure improvements and facility renovations are examples of underserved needs. The City leverages private funds and local tax dollars to address these improvement projects within the low-income areas. This has been a priority since CDBG target areas are located in the oldest parts of the City. The development of streets, parks and neighborhood facilities has improved accordingly with every submission of the City's Action Plan.

The Waco Industrial Foundation continues in their efforts to recruit significant businesses into the area by providing incentives and availability of land within the business industrial park to established businesses.

### **Leveraging Resources**

Most of the housing programs within the City of Waco are offered through partnerships. NeighborWorks Waco, Inc. brings Neighborhood Reinvestment dollars and private donations to the table. The WHA brings other federal grants to the table. EOAC has resources from the Texas Department of Housing and Community Affairs in the form of Weatherization and Community Services Block Grant. Waco Habitat for Humanity receives significant funding from the Federal Home Loan Bank and the Texas Department of Housing and Community Affairs Boot-strap program. Finally, local bankers and other lending institutions have become strong partners in offering permanent financing for homebuyers. For example, about \$1.6 Million in permanent financing was provided by area financial institutions, NeighborWorks Waco, Inc. and Waco Habitat for Humanity to homebuyers receiving assistance under the City's homebuyer assistance program.

The City's Lot Sale program has allowed contractors to purchase City lots at a

reduced cost. (\$100.00 or court costs, whichever is greater.) This program has been very successful in having new homes built in the inner city where there were once vacant lots. Since inception, the Lot Sales program has added 183 new homes with an estimated value of \$13,518,293.

Many of the public service programs are geared toward assisting low-income youth, the homeless and those at risk of being homeless. These activities were funded with Community Development Block Grant (CDBG) funds in conjunction with local funds, state funds, private funds, and other federal funding. For example, Compassion Ministries leverages CDBG grant funds with HUD Continuum of Care funding and private donations; My Brother's Keeper leverages their grant funds with private donations, Texas Workforce Commission and Continuum of Care grant funds; and the Heart of Texas Council of Governments leverages CDBG grant funds with State funds and with the HUD Continuum of Care grant funds.

CDBG funds also leveraged local government funds through the City's Code Enforcement program and the Street Reconstruction program. The Code Enforcement program provides enforcement against high weeds, grass, graffiti, junk vehicles, and housing code violations. Once notified, a property owner has an opportunity to abate the nuisances within a specified time period and with the use of their own resources. If a property owner does not comply, the nuisance is abated through the Code Enforcement, and the owner is billed for services rendered. The Street and Sidewalk Reconstruction program rebuilds streets and sidewalks in low-income areas of the City often where significant housing activities are taking place. CDBG funds leveraged CDBG Recovery Act funds (\$310,500) and local revenue from municipal bonds (\$1.8 million) in the major renovations and expansion of the South Waco Community Center.

The City has leveraged its HOME and CDBG dollars invested in local homeownership programs with other agencies and private lenders. Specifically, in partnership with the City's CHDO's, Neighborhood Housing Services of Waco, Inc. dba NeighborWorks Waco, Inc., Waco Community Development Corporation, and Waco Habitat for Humanity, Inc., a total of 31 households have become new homeowners with the use of \$592,367 in HOME down payment funds, \$407,719 in HOME CHDO project funds, \$171,000 interim construction financing, and \$44,300 in Individual Development Account matching funds funded from HOME and CDBG grant funds. These funds have been leveraged with over \$1 million private lender financing; \$67,000 in other Federal Home Loan Bank grants; \$386,801 first lien financing by Waco Habitat for Humanity, Inc., and \$256,600 financing from the Texas Department of Housing & Community Affairs Bootstrap program; and \$120,576 first lien financing with Neighborhood Reinvestment and Community Development Financial Institution dollars. Twenty (20) of the thirty-one (31) homes were newly constructed homes; and, the home sales for the 31 homes totaled over \$2.6 million, which is an average cost of \$82,430 per home. In addition, NeighborWorks of Waco used

Neighborhood Reinvestment Corporation and Community Development Financial Institution funds totaling over \$700,000 to assist in an additional nine (9) households up to 200% of median income become homeowners in the City of Waco.

### **Match Contributions**

The City of Waco has a 100% match reduction for the HOME program due to the area's fiscal distress. The CDBG Program does not require a match.

### **Managing the Process**

- |   |
|---|
| 1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements. |
|---|

Program Year 1 CAPER Managing the Process response:

### ***Lead Agency***

The lead agency for the Consolidated Plan (CP) and the CAPER is the City of Waco Housing and Community Development Services Department. This office initiated the contracting, administration, organization and preparation of the CP and CAPER. Public agencies which may be responsible for administering programs covered by the CP over the next five years include Waco Housing Authority and Heart of Texas Mental Health Mental Retardation Center. Private agencies which may receive CDBG or HOME funds and be responsible for administering programs over the next five years include Mission Waco, Baylor University, Waco CDC, Waco Habitat for Humanity, Compassion Ministries, NeighborWorks Waco, Inc., and Talitha Koum Cross Ties, among others.

### ***Significant Aspects of the Process***

The development of the AP was initiated simultaneously with the CP at a Public Needs Hearing held on February 2, 2010 at 6 p.m. in the City of Waco Multipurpose Center at 1020 Elm Street. The hearing was scheduled in accordance with the City's approved Citizen Participation Plan.

January 11 – February 12, 2010, the City of Waco accepted applications from the public for CDBG and HOME project funding. A committee reviewed the applications and recommended a funding plan to the Waco City Council at the April 6, 2010 City Council meeting.

The annual plan was developed based on additional input received from the stakeholders, the Waco Housing Authority, and baseline data summarized in the Strategic Plan of the CP. A draft of the annual plan was placed on public display for 30 days beginning May 7 through June 7, 2010.

The City also seeks input from the Housing Coalition and the Heart of Texas Homeless Coalition during the annual action plan process, including input related to housing and community development needs along with input regarding the draft annual action plan and allocation of funding to specific projects.

A second public hearing was held June 15, 2010 in accordance with the City's approved Citizen Participation Plan.

City Housing and Community Development staff ensures that projects and activities are completed in a timely manner and in accordance with program and comprehensive planning objectives. A public hearing will be held on December 7 to obtain citizen comments on the CAPER that is available for public comment November 19 – December 6.

Decisions regarding activity funding are based on citizen input, assessment of local needs, City Council meetings, public hearings, and finally approval by the City Council. The Citizen Participation Plan offers all citizens an opportunity to submit comments on community development activities. Housing Programs have been a priority of the City's CDBG and HOME programs with housing rehabilitation/reconstruction and down payment/closing cost assistance receiving primary emphasis. The City staff, to better serve community needs and to market these programs affirmatively and effectively, administers the City's Housing Programs. Partnerships are heavily utilized to screen and refer applicants. Public Service Agency activities are funded entirely from the CDBG program. Activities are carried out by local public service agencies with each agency being monitored by Housing and Community Development staff on an annual basis. Grant agreements require compliance with all CDBG and local requirements. Reports are generated by the agency indicating the number of low- to moderate-income persons being served and other beneficiary information. Public facilities and improvement projects are carried out in CDBG target areas. This includes street and/or sidewalk improvements and park improvements. These projects combined with housing rehabilitation, housing reconstruction, development of new affordable housing, and down payment and closing cost assistance programs significantly improve the quality of life in low-income neighborhoods. Code Enforcement activities help with the elimination of slum and blighted conditions in low-income neighborhoods. Proposed actions to overcome impediments under Community Development activities is a continued commitment to realize strategies for each project as proposed under the Consolidated Strategic Plan.

### **Citizen Participation**

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated

program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 CAPER Citizen Participation response:

**Citizen Comments**

The City made the annual performance report available for review and provided a 30 day written comment period from November 19 through December 6, 2010. No written comments were received during this period. The City also conducted a public hearing on December 7, 2010. No one made any comments during this public hearing.

**Funds Available**

The Federal funds available for program year 2009 include:

HOME	\$1,046,996
CDBG	\$1,669,833

In addition, the City received the following amounts of program income:

HOME	\$373,741.53
CDBG	\$416,211.31

The PRO3 CDBG Activity Report describes the geographic location of all the activities.

**Institutional Structure**

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 1 CAPER Institutional Structure response:

**Institutional Structure**

During the year the City took the following actions to overcome gaps in institutional structures and enhance coordination:

The City continues to participate in monthly Housing Coalition meetings where members prioritize housing needs and develop strategies and specific activities to enhance affordable housing in the City of Waco. Members include employees

representing the three active Community Housing Development Organizations (CHDO's), Waco Habitat for Humanity, NeighborWorks Waco, and Waco Community Development Corporation; the Waco Housing Authority; the Heart of Central Texas Independent Living Center; and the City of Waco.

The City continues to use CDBG funds to support the area's Homeless Management Information System (HMIS). HMIS "links those in need to those who care" and links several area social service agencies that serve the homeless to help them better serve their clients, maintain data regarding service use, and prevent duplication of services. The City took over management of the project November 1, 2010.

To address the nationwide problem of homeowners experiencing financial difficulties and possibly facing the loss of their home, NeighborWorks Waco, Inc. has been implementing a foreclosure prevention program that combines education and emergency assistance for homeowners facing a potential foreclosure on their home. The City uses CDBG funds to fund the emergency assistance component of that program. NeighborWorks Waco, Inc. also provides one-on-one foreclosure prevention counseling services to clients referred to them through the HOPE hotline for homebuyers facing foreclosure counseling. The HOPE NOW was formed with the encouragement of the Department of Treasury and the Department of Housing and Urban Development. Additionally, they have joined in the Loan Modification Scam Alert campaign, a public education initiative to protect vulnerable homeowners from scam artists luring them into costly products that promise loan modification help.

The City continues to fund the salary of a Homelessness Administrator that works directly with area organizations and local, state and federal agencies to identify and mend gaps in the service delivery systems for homeless persons and the systems that prevent homelessness. Upon recommendation of the Mayor's Homelessness Committee, the City is working to identify suitable organization(s) to develop, own, and manage a permanent supportive housing facility in the City of Waco to address the supportive housing needs of the chronic homeless persons in Waco. During the program year, the City administered a Shelter Plus Care grant that the Heart of Texas Mental Health Mental Retardation Center used to house up to 15 homeless persons in scattered site supportive housing.

### **Monitoring**

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
  - a. Describe the effect programs have in solving neighborhood and community problems.
  - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 1 CAPER Monitoring response:

### **Compliance and Monitoring**

Sub-recipients and City departments external to Housing and Community Development Services undertaking activities with CDBG and HOME funds are monitored on an annual basis. Reports, at least quarterly, on program status and compliance are required during the program year. Periodic site monitoring visits are performed with each sub-recipient to ensure compliance with program regulations, in conducting activities as indicated in their contract. Regular staff meetings provide a method of evaluating staff procedures and promote efficiency. Staff members have the responsibility of reviewing and recommending revisions of Housing and Community Development programs to better assist the needs of the community. Staff continues to remain cognizant of any changes affecting program regulations by reviewing newsletters and attending relevant training seminars available. The City has complied with all certifications and regulations governing the use of CDBG and HOME funds.

### **Self-Evaluation**

Activities and strategies carried out during this program year have impacted the following identified needs:

- Preservation and rehabilitation of existing housing stock
- Increased opportunities for homebuyers and renters
- Emergency, transitional and support services, and homeless prevention to the City's homeless population and those at risk of homelessness
- Preservation and renovation of infrastructure and facilities in distressed areas of the City
- Access to economic opportunities for residents
- Educational programs for at-risk youth

- Public Facility Improvements

### Program/Activity Delays

Activities carried out with CDBG funds have been successful in addressing program initiatives. The program has been meeting goals and activities and will continue through current program year until completion. The lag in the economy continues to decrease the number of down payment and closing costs loans. There is still a need for additional first lien financing institutions that are willing to make loans to the applicants with credit issues.

The higher credit standards for mortgage loans are affecting all of our affordable housing programs. The acquisition programs are moving much slower than last year. We hope the situation improves in the next year. To help expedite the sell of a significant number of CHDO-funded single family homes, the City added a lease-purchase option to the NeighborWorks Waco, Inc. CHDO grant agreements.

Keeping homeowners in their homes is a priority of the City. NeighborWorks Waco, Inc. has begun a post-purchase homebuyer counseling program utilizing CDBG funds provided by the City, available to assist qualified homeowners facing potential foreclosure with the Foreclosure Emergency Assistance program (FEAP). There is also a need for additional funds to rehabilitate large deteriorated homes with repairs costing in excess of the City's limit for rehabilitation loans. The City is currently trying to locate other funding sources and is reevaluating the appropriateness of the program's current limit.

Overall significant progress was made toward non-housing goals and objectives. Projects that required extensions this year entailed foreclosure prevention, sidewalk construction, pedestrian and traffic improvements, Individual Development Account program and CHDO's development of housing. These projects should be completed during the extension period.

### Social Services

Indicators describing results of these activities are reflected on the increased number of persons benefiting from these services. City strategies have included facilitating coordination between youth service providers and facilitating more partnerships for leveraging opportunities. The area's food bank (Caritas) and Community Kitchen (Salvation Army) have reported continued increased demand for services this year due to the current economic situation.

### Economic Opportunities

One of the barriers to employment has been the lack of adequate and affordable

re-education opportunities. The City has assisted in accessing economic opportunities for low-income persons by supporting re-training services to individuals and to the community. Providing access to quality childcare and youth services remains a priority and support of collaborative efforts between the City, other governmental entities and social services agencies to provide these services continues. The City used CDBG funds for a job training program, a child care program, and a summer educational enrichment program designed to encourage low-income grade-school youth to pursue higher education opportunities.

### Public Facilities

The City used CDBG funds to complete improvements to the South Waco Community Center located in a low-income area of the City. The improvements increase the sustainability of the neighborhoods and include renovations and expansion of the building to provide for additional programs and improve the venue for existing community programs.

### **Lead-based Paint**

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 1 CAPER Lead-based Paint response:

### **Lead-Based Paint Hazards**

The City continues to inform its citizens on lead-based paint hazards through its housing programs. All units rehabilitated under these programs include the reduction of lead-based paint hazards through its process. The City in an effort to meet lead based paint regulations has attended training and workshops dealing with lead based paint issues. The City uses outside Lead Agencies for technical assistance, inspection/risk assessment, and clearance of properties being rehabilitated. The City requires all contractors to have at least completed the 8-hour safe work practices course in order to perform rehabilitation activities for this program. The City's Compliance Reviewer (Inspector) and one (1) other staff member completed the new EPA Certified Renovator course this year and the City began implementation of the EPA's Renovation Repair and Painting rule in April 2010.

## HOUSING

### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

#### 1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 1 CAPER Housing Needs response:

#### **Housing**

The City's Homebuyer Assistance program has been successful in placing families into affordable housing and has provided the City with an increased tax base.

Housing rehabilitation and preservation/reconstruction programs provided for an increase of units being rehabilitated/reconstructed.

The City's Infill Development, Demolition Grant, Interim Construction, Lot Sales and Tax Abatement programs have allowed contractors to build in the inner city at reduced rates due to the waiving of construction related fees, lien waivers, and the selling of City lots for \$100.00 or court costs, whichever is greater. By providing incentives for the contractors, they are able to pass the savings on to the buyers, whereby proving safe, decent, attractive homes to the low to moderate income household.

#### **Affordable Housing**

The City continued its rehabilitation/reconstruction loan program to maintain and prolong the life of the City's affordable housing stock. The substantial rehabilitation program can assist in halting deterioration of units being occupied by low-income residents. The reconstruction program provided an attractive quality and energy-efficient new home for low-income families. Two of the five reconstructions meet Energy Star standards.

The City's CHDO's (NeighborWorks Waco, Inc., Waco Community Development Corporation and Waco Habitat for Humanity) continue to build new single-family homes for low-income homebuyers and provide homebuyer education to prospective homebuyers.

The City continues to encourage the participation of housing development and accessibility through HOME program initiatives. The City's Homebuyer assistance program has provided much needed assistance, with low interest loans or deferred loans for down payment and closing costs, to eligible

homebuyers. All homebuyers complete basic homebuyer education and/or financial literacy programs prior to receiving assistance.

Encouraging participation and partnerships in the City's housing programs has increased an interest in the development of affordable housing. Efforts such as credit counseling, homebuyer counseling, financial literacy programs and other initiatives to eliminate barriers of affordable housing are in place. In addition, the Individual Development Account program for potential homeowners allows them to save money towards and to receive matching funds to assist with their home purchase while working with a HUD-certified credit counselor one-on-one and completing financial literacy classes.

The City funded and/or supported Low Income Housing Tax Credit (LIHTC) projects such as the Historic Lofts of Waco High and Costa Esmeralda development of the NRP Group, LLC to create affordable housing.

### **Specific Housing Objectives**

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 1 CAPER Specific Housing Objectives response:

#### **Housing Rehabilitation Single Unit Residential:**

The City of Waco, through its rehabilitation/ reconstruction program, provided reconstruction assistance for five (5) substandard and deteriorated single-family owner occupied units with HOME and CDBG funds.

#### **Homebuyer Acquisition Assistance:**

NeighborWorks Waco, Inc. provided one (1) low-interest down payment and closing cost assistance loan to low to moderate-income person for home purchase within the City of Waco, Texas under the CDBG revolving loan fund and the HOME down payment fund. The loan was for a newly constructed home.

Waco Community Development Corporation provided matching funds to twenty-seven (27) homeowners that completed the Individual Development Account Savings program.

NeighborWorks Waco, Inc., Habitat for Humanity, and Waco Community Development Corporation also provided credit counseling, financial literacy, and homebuyer counseling to all the applicants assisted.

## **Public Housing Strategy**

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 1 CAPER Public Housing Strategy response:

### **Public Housing**

The City of Waco continues its assistance to the Waco Housing Authority (WHA) by encouraging resident management participation and homeownership. The Waco Housing Authority continues to provide social services to their residents by partnerships with agencies such as Heart of Texas Region Mental Health and Mental Retardation (MHMR), Economic Opportunities Advancement Corporation, and the McLennan Community College Adult Education Programs. WHA also provides computer labs on site for resident and neighborhood use. The Community Computer Learning Centers sponsor relationships with Waco ISD, McLennan Community College for GED programs, family game and movie nights, as well as computers for study use. YMCA provides senior aerobics twice a week and the Boys and Girls Club also provides community support to residents of the Housing Authority with counseling, arts and crafts, and summer camp for children, outdoor activities, transportation and field trips for resident children. The Area Agency on Aging and Central Texas Senior Ministries provides counseling for seniors, Meals on Wheels, and activities for the elderly and disabled. Coordination among the various community organizations allows the WHA to refer clients for special service needs as well.

The City and Waco Housing Authority priorities include providing an opportunity for residents to obtain the knowledge and skills that are needed to make the transition from subsidized housing to self-sufficiency and future homeownership. The City partnered with the Waco Housing Authority by combining the Section 8 Voucher Homebuyer Program with the City's homebuyer program and other homebuyer assistance programs in the area. The Waco Housing Authority has helped sixty-five (65) households become homeowners since the inception of the program in 2001.

### **Barriers to Affordable Housing**

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 1 CAPER Barriers to Affordable Housing response:

**Provision of Affordable Housing**

The City of Waco has made an effort to maintain and expand access to affordable housing through CDBG housing programs and through HOME program initiatives. Funded projects included funding a float loan to a contractor who renovated an old school and created 104 affordable housing units, owner-occupied rehabilitation and reconstruction, down payment assistance, IDA homeownership assistance, and development of new affordable single-family homes.

The Homeless Prevention and Rapid Re-Housing Program (HPRP) grant was used to provide housing subsidy to help prevent homelessness and re-house households.

**Homebuyer's Assistance Program**

During FY 2009-2010, the City provided HOME-funded down payment and closing cost assistance to 31 low- to moderate-income homebuyers. Of these, 20 of the 31 units were newly constructed homes.

**Homebuyer Counseling**

The City contracts with NeighborWorks to provide a full service homebuyer-counseling program and also a financial literacy program to City housing clients. NeighborWorks Waco, Inc. offers the full service homebuyer counseling, financial literacy, and post-purchase counseling to the general public. Neither is funded as a HOME activity, but are funded through operational expenses and leveraged with Neighborhood Reinvestment dollars. These programs are designed to help persons help themselves to clean up old debt, prepare for homeownership, and offer general information on all aspects of personal family finance and ownership. NeighborWorks Waco, Inc. provided homebuyer counseling and/or financial literacy training to 154 persons this program year. Additionally Waco Community Dev. Corp. (Waco CDC) provided one-on-one credit counseling along with classroom-based homebuyer and financial literacy training to potential homeowners. Those potential homeowners may also participate in the agency's Individual Development Account (IDA) program funded with CDBG and HOME funds. Waco CDC provided homebuyer and financial literacy training to 179 families, provided 2053 counseling sessions, and assisted 27 families with the IDA program funds to purchase a home. Waco Habitat for Humanity also provided Homebuyer College training to 22 families.

**Housing Rehabilitation/Reconstruction Single Unit Residential**

The City of Waco, through its rehabilitation and reconstruction program, provided 3 loans with HOME funds for reconstructing substandard deteriorated single-family owner-occupied housing units. The reconstructed units are newly constructed homes, thus 3 of the units were newly constructed homes.

### **Development of New Affordable Single-Family Housing**

The City's CHDO's developed new affordable single-family homes, and sold them to low-income homebuyers. The City's three Community Housing Development Organizations (CHDO's) developed and sold 10 new homes with CHDO grant funds. An additional 11 single-family homes developed by the CHDOs during the prior years and FY 2009 were available for purchase as of the program year-end. The city provided interim construction financing for one (1) affordable single-family home and permanent financing that allowed one low-income household to purchase a home previously assisted with Interim Construction Loan funds. This home remains available to sell to qualified low-income households.

### **Other HOME Assessments**

#### ***On-Site Inspections of Rental Housing***

Renovations at the Historic Lofts of Waco High converting an Old High School building into 104 affordable housing units were completed during the program year. The CDBG Float Loan funds provided for the accounting and architectural design fees. A final property inspection was conducted in March 2010 to verify that the units met minimum property standards. The HOME-funded Brook Oaks Senior Development opened in September 2008. An on site inspection of property and affordability standards was completed April 15, 2010.

#### ***Affirmative Marketing Actions***

During program year 2009 the City of Waco funded no HOME projects consisting of five or more units. In Program year 2008 the City partially funded the development of 11 units within the Brook Oaks Senior Residences multifamily housing project. Therefore, affirmative marketing requirements are applicable to this HOME project. Prior to receiving HOME funds, the developer provided the affirmative marketing plan to the City of Waco. The City reviewed and approved the plan. The City monitored compliance with the plan and applicable regulations April 15, 2010. In addition, the City continues actively to market all housing programs to all persons in the community through print advertising (including advertisements in local papers read widely by area minority and Hispanic citizens) and advertisements on the City's public television station. In addition, the City prints housing program brochures in English and Spanish. Also, the City's CHDO's provide English and Spanish versions of brochures and forms to

their clients. All CHDO's currently have a person on staff fluent in Spanish. The Housing and Community Development department now also has one staff person fluent in Spanish.

***Outreach to Minority-Owned and Women Owned Businesses***

The City's policies require staff to contact historically underutilized businesses, which include minority-owned and women-owned businesses, when soliciting bids or quotes for goods or services \$3,000 to \$50,000. Goods or services exceeding \$50,000 are advertised in the City's official organ, the Waco Tribune Herald.

**Accomplishments Summary**

The following tables summarize the number of persons and/or households assisted with HOME activities during the 2009-2010 program year.

**HOME ACCOMPLISHMENTS**

Activity	# Units (Housing Units)	Income Group No More Than			Household Race and Ethnicity				
		80%	50%	30%	White	Black	Asian	Other	Hispanic Ethnicity
Reconstruction Owner-occupied homes	2		2			2			
Down-payment Closing Cost Assistance	31	25	6		21	10			9
NW CHDO new single family housing development	2(a)								
Habitat for Humanity CHDO new single family housing development	11(b)								
Waco Community Dev. Corp. CHDO new single family housing development	1(c)								
NW Down Payment Closing Cost	1(d)								

- (a) Two (2) units are included in the City's HOME down payment and closing costs assistance. Thus, the race/ethnicity and income data is not included for these units.

- (b) Eleven (11) units are included in the City's HOME down payment and closing cost assistance accomplishments. Thus, the race/ethnicity and income data is not included for these units.
- (c) One (1) unit is included in the City's HOME down payment and closing cost assistance accomplishments. Thus, the race/ethnicity and income data is not included in this category for these units.
- (d) One (1) units are included in the City's HOME down payment and closing cost assistance accomplishments. Thus, the race/ethnicity and income data is not included in this category for these units.

**HOME/ American Dream Down Payment Initiative (ADDI)**

1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
  - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
  - a. Detail results of on-site inspections of rental housing.
  - b. Describe the HOME jurisdiction's affirmative marketing actions.
  - c. Describe outreach to minority and women owned businesses.

Program Year 1 CAPER HOME/ADDI response:

Not applicable. The City did not receive ADDI funds.

**HOMELESS**

**Homeless Needs**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 1 CAPER Homeless Needs response:

**Homeless**

With the assistance of the City through facilitation between providers and members of Waco's Homeless Coalition for the homeless, services are less

duplicative and the Heart of Texas 211 Call System and Information Service is more efficiently tracking clients and more effectively servicing the homeless and marginal homeless.

### Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 1 CAPER Specific Housing Prevention Elements response:

#### **Homeless Prevention**

NeighborWorks Waco, Inc. provided one household with foreclosure prevention assistance under the CDBG Foreclosure Emergency Assistance Program (FEAP). The City provided HPRP-funded rent and utility assistance to 74 households to prevent their homelessness.

#### **Emergency Shelter Grants (ESG)**

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
  - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
  - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
  - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
  - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
  - b. Homeless Discharge Coordination
    - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
  - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 1 CAPER ESG response:

Not applicable. The City did not receive ESG funds from HUD.

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.
  - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
  - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
  - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
  - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
  - a. The activity name and number as shown in IDIS;
  - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - c. The amount returned to line-of-credit or program account; and
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
  - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
  - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
  - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
  - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
  - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
  - a. Provide the name of the financial institution.
  - b. Provide the date the funds were deposited.
  - c. Provide the date the use of funds commenced.
  - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
  - a. Identify the type of program and number of projects/units completed for each program.
  - b. Provide the total CDBG funds involved in the program.
  - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
  - a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 1 CAPER Community Development response:

**Summary of Households and Persons Assisted**

This report provides information on income, ethnic and racial composition of households and persons assisted during this reporting period from funding allocated to the City of Waco.

Housing activities included are funded either with Community Development Block Grant (CDBG) funds, HOME Investment Partnership Program (HOME) funds, or other federal, state, local and private funds. Households, which moved into completed units or new units during the FY 2009-2010 reporting period, are counted as assisted households as well as households living in units where loans had been closed to rehabilitate/reconstruct the unit.

Non-housing and community development activities include public service programs, facilities, and infrastructure improvements, which have been funded with CDBG program funds. Beneficiaries are listed individually unless the project is an area benefit such as street and park improvements.

Information has been obtained to identify households by income levels and by racial and ethnic composition. Records and files pertaining to persons and households assisted under programs and activities funded with CDBG and HOME Program funds are administered and maintained by Housing and Community Development Services located at 300 Austin Avenue, Waco, Texas. Information concerning the number of households assisted, income levels, race/ethnicity and family composition are available for public inspection. To protect the privacy of families and individuals assisted, information concerning income, employment and family circumstances is unavailable for public inspection.

Information used to develop this report was made available during the public comment period for the CAPER starting November 19, 2010 and ending on December 6, 2010. A Public Hearing will be held on December 7, 2010.

The following tables summarize the number of persons and/or households assisted with housing activities during the 2009-2010 program year.

**CDBG Accomplishments**

Activity	# Units	Income Group No More Than			Household Race and Ethnicity					
		80%	50%	30%	White	Black	Asian	Other	Hispanic Ethnicity	

Reconstruction of owner-occupied homes	3 Housing Units	1	2		3				3
Housing Code Enforcement	26,879 Inspections								
Project Promise-Baylor University Campus	67 Persons(a)	16	40	11	49	13		5	49
Mission Waco MPowerment Program	47 Persons		1	46	28	15		4	6
Compassion Ministries Transitional Housing	148 Persons	6	21	121	104	17		27	47
My Brothers Keeper Emergency Shelter	675 Persons	5	51	616	435	217	3	20	65
HOTCOG/HMIS	23386 Persons	234	468	22684	13097	8621	32	1636	8498
Waco CDC IDA Home-Ownership Program	27 Households	21	6		17	10			12
<b>Activity</b>	<b># Units</b>	<b>80%</b>	<b>50%</b>	<b>30%</b>	<b>White</b>	<b>Black</b>	<b>Asian</b>	<b>Other</b>	<b>Hispanic Ethnicity</b>
Grant Hall Renovations	390 Persons(b)	110	96	53	157	228	5		53
Pre-K Therapeutic Class Rooms	10 Persons			10	1	9			1
Foreclosure Emergency Assistance Program	1		1		1				
Community Center Improvements	1 Public Facility								
Engineering Sidewalk Reconstruction	2 Projects								
Construction of Family Health Center Parking Lot	1 Public Facility								
Historic Lofts of Waco High Float Loan	104 Housing Units	93		11	70	34			20
NeighborWorks Down P/CC	1 Person(c)								

(a) Two (2) students split one scholarship due to family schedules

(b) One hundred thirty one (131) persons reported over 80% median income

(c) CDBG funded down payment assistance for one homeowner acquisition loan reported under HOME accomplishments

### **Goals**

The City's major goals in meeting housing needs and expanding the availability of social services are on target with the Consolidated Plan. To better meet community needs more effectively, the City will:

- continue to encourage citizen participation and involvement in the development of programs;
- continue to assess community needs and the development of realistic initiatives to address the needs;
- continue to encourage the collaboration of diverse agencies and entities that can assist in meeting these goals; and
- continue to fund programs that will have the most impact in meeting strategies and goals.

CDBG funds continue to assist programs addressing the needs of the social, economic and neighborhood issues of the City's elderly and youth. Housing rehabilitation/reconstruction of owner occupied housing continues to improve viable housing stock and provides adequate and affordable housing. The City's homeless needs were addressed through the support of the City's homeless and transitional housing sectors, facilitation of the Continuum of Care grant application, and the implementation of the 10-year plan to end chronic homelessness within the City. Rehabilitation/Reconstruction of housing, access to affordable and decent housing, access to public services, improving the quality of life and addressing homeless issues continue to be the City's major goals.

The City continues to work with the private housing sector to continue accessibility to housing, with the public service agencies in assessing needs and supporting applications to other funding sources, and with the support of funding applications that support homeless initiatives. The City has not hindered Consolidated Plan implementation and has used CDBG funding on activities specifically meeting national objectives.

We continue to work within our own City departments as well, by working on preventative measures as well as collaborative practices in dealing with our City's homeless. This year, under the HPRP grant, with the help of two student interns and part-time staff persons under the supervision of the City's HPRP Program Analyst, we developed policies, procedures, and forms; input data into our computer system; and met with clients to help them attain or maintain

housing stability. Next year we will use a part-staff staff person to gather data for a housing resource database.

Since December 2008, the City has hosted the Heart of Texas Homeless Coalition's VISTA volunteer. Having the VISTA housed in the same department as the Homelessness Administrator and interns will provide many opportunities to work and collaborate on many issues surrounding homelessness and homeless prevention. The VISTA relocated to HOTRMHMR November 1, 2010 to make room for the new HMIS Program Analyst.

The Homelessness Administrator will continue to follow selected homeless persons through systems of care and benefits. This is one of the main ways we have been able to identify the barriers to our homeless persons' self-sufficiency. Those experiences led to the establishment our current Prisoner Re-entry Committee, as well as engaging experienced and reputable agencies like MHMR to apply for funding to combat some of the issues of homelessness and mental illness. These same experiences have also led to more awareness of our homeless veterans and the challenges they face in maneuvering the VA systems of care and benefits. The results have been better communication amongst social workers dealing with homeless veterans, the peer support groups, and medical and compensatory benefits staff within the VA. Working with individuals with other challenges, such as felonies, repeated evictions, suffering from HIV or mental illness, has led to a better understanding for what types of housing these individuals are best suited to achieve success. These lessons are important to share with each other as we discover them; they can be the difference between persons staying housed or being on the streets. HPRP case managers have followed many clients through these systems and regularly report issues to the Homelessness Administrator and/or Homeless Coalition.

The Homelessness Administrator will continue to educate the City staff about homelessness and the services and housing available in the community to get the homeless off the streets. We have found that networking amongst City departments results in getting homeless persons off the streets and referred to proper agencies for assistance. Networking efforts within departments prove to make a difference.

### **Public Facilities and Improvements**

#### **Parks:**

During the program year, the City completed substantial improvements to one community center located in low-income area of the City. The City funded the following improvements with CDBG funds:

Renovation and expansion of South Waco Community Center

#### **Outpatient Clinic**

The City partially funded the construction and reconstruction of a parking lot at Family Health Center, which serves primarily low and very low-income clients.

### **Public Services**

#### **Youth Services:**

Baylor University's Project Promise offered a summer enrichment program to gifted and talented at-risk students, fourth grade to high school aged from low- to moderate-income families.

#### **Child Care Services**

Talitha Koum Pre-K Therapeutic Nursery provides a Mental Health Program along with an actual Pre-K and Kindergarten curriculum that will help prepare children to be integrated into public schools.

### **Information and Referral**

The Heart of Texas 211 program provided an information and referral system for social services in Waco including a call center and Homeless Management Information System (HMIS). The HMIS served 23,386 people.

### **Job Training**

The MPowerment Program provided job training, job search skills training, transitional job employment opportunities, and job placement for 47 persons who were unemployed, underemployed, or making a less than livable wage.

### **Homeless and At-Risk Homeless**

Compassion Ministries provided transitional housing and supportive services to homeless women, homeless persons, and families (148 persons). My Brother's Keeper provided emergency shelter to 675 homeless men and women. NeighborWorks Waco, Inc. provided foreclosure prevention assistance to 1 family at risk of being homeless.

### **Infrastructure**

The City provided funds to reconstruct sidewalks in a low-moderate residential area. The two projects were in design and survey phase and completion of project should be completed in the next reporting period.

**Code Enforcement:**

The City of Waco aided in the prevention of slum and blight areas by inspecting unoccupied and occupied structures for minimum code compliance.

**Economic Development:**

N/A

**Changes in Program Objectives**

There were no changes in program objectives during the year.

**Assessment of Efforts In Carrying Out Planned Activities**

The City of Waco pursued all resources as indicated in the Consolidated Plan. During the year, the City of Waco provided certifications of consistency in a fair and impartial manner. The City of Waco did not hinder the Consolidated Plan implementation by action or willful inaction.

**Funds Not Used for National Objectives**

The City of Waco spent 100 percent of CDBG funds on activities that meet the CDBG national objectives.

**Anti-Displacement and Relocation**

The City has displacement policy and procedures in place addressing the requirements of the Uniform Relocation Act and the Community Development Act that will be adhered to if activities of this nature are undertaken. There was one non-profit tenant at the Historic Lofts of Waco High who may have qualified for relocation and reestablishment assistance. The City notified tenant of Relocation Eligibility per 49CFR 24.203(b) and Reestablishment Assistance per 49CFR 24.304; however the tenant moved with assistance of volunteers and had not incurred costs eligible for reimbursement. The City has set aside funds in case the non-profit will file for reimbursement of reestablishment expenses. The deadline for the non-profit agency's eligibility for reimbursement is January 3, 2011.

**Grant Disbursements**

The City's grant disbursements are timely and are performed monthly on a reimbursement basis with agreements between subrecipients/contractors and the City specifying payment within a thirty-day time frame. Letter of credit disbursements are in conjunction with the City's general ledger expenditure accounts and amount of monies drawn down do not differ from actual monies paid to reimburse subrecipients/contractors.

**Low/Mod Job Activities**

Not Applicable. No activities funded during the program year that planned to create new jobs.

**Low/Mod Limited Clientele Activities**

Not applicable. Limited Clientele activities funded during the program year able to provide specific documentation to show that at least 51 percent of the clients served met the low to moderate income criteria.

**Program Income Received and Prior Period Adjustments**

See the CDBG Financial Summary Attachment for details of program income received and any prior period adjustments.

**Loans and Other Receivables: Home Ownership, Owner-Occupied Rehabilitation, Interim Construction, and Rental Rehabilitation Loans**

The following information is provided with regard to loans and other receivables:

•	Float-funded activities during this period-	0
	Principal Balance owed:	None
	Income received 2009:	\$ 300,000.00
	Loans in Default:	None
•	Sale of Urban Renewal Property:	None
	Other Income: Sale of Equipment	None
•	Prior Period Adjustment:	None
•	Lump-Sum Drawdowns:	None
•	Home Ownership Loans through NeighborWorks	
	Outstanding:	
	CDBG	24
	HOME	30
	Principal Balance Owed:	
	CDBG	\$ 544,921.81
	HOME	\$ 257,749.09
	Income Received in 2009:	

	CDBG	\$ 36,613.03
	HOME	\$ 22,881.79
Loans in Default:		
	CDBG - Loans written off	\$ -0-
	HOME – Loans written off	\$ -0-
● Home Ownership Loans through City of Waco Housing and Community Development Services (all HOME funded):		
	Outstanding:	307
	Principal Balance Owed:	\$ 2,452,001.06
	Income Received in 2009:	\$ 63,984.94
	Loans in Default:	None
● Owner-Occupied Rehabilitation Loans		
	Outstanding:	
	CDBG	58
	HOME	55
	Principal Balance Owed:	
	CDBG	\$ 1,947,570.07
	HOME	\$ 1,956,281.57
	Income Received in 2009:	
	CDBG	\$ 79,598.28
	HOME	\$ 91,378.28
	Loans in Default:	None
● Interim Construction Loans		
	Outstanding:	2
	Principal Balance Owed:	\$ 100,784.56
	Income Received in 2009:	\$ 218,378.31
	Loans in Default:	None
● Rental Rehabilitation Loans		
	Outstanding:	
	CDBG	1
	Principal Balance Owed	
	CDBG	\$ 7,369.82
	Income Received in 2009:	
	CDBG	\$ 642.84
	Loans in Default	None

**Lump Sum Agreements**

Not applicable. The City does not have a lump sum agreement.

**Housing Rehabilitation**

The City closed loans to reconstruct 5 owner-occupied homes. Two of the projects are underway. Total CDBG funds spent to date \$163,661.71. The projects are also partially funded with HOME funds totaling \$143,990. The homeowners provided cash contributions of \$2,346. No other private or public funds are invested in the projects.

### **Revitalization Strategies**

The City is currently not funding any CDBG activities involving a HUD-approved neighborhood revitalization strategy area (RSA); however, the City did send a Consolidated Plan amendment request to HUD September 9, 2010 requesting approval for a new RSA in North Central Waco.

### **Antipoverty Strategy**

- |  |
|--|
| 1. Describe actions taken during the last year to reduce the number of persons living below the poverty level. |
|--|

Program Year 1 CAPER Antipoverty Strategy response:

### **Families in Poverty**

The City continued efforts in promoting housing programs and in providing assistance to persons at risk of becoming homeless. Rehabilitation of a unit includes weatherization replacement of electrical and plumbing systems, as well as bringing the entire structure up to minimum housing standards that will serve in lowering household utility expenditures. The CDBG funds homeless prevention in the form of mortgage assistance, and also funds essential services for homeless persons which includes assistance in implementing long-term self-sufficiency assistance programs that are administered by Compassion Ministries.

The Homelessness Administrator continues to work closely with the City's code enforcement staff by providing possible housing solutions and resources to code enforcement as they request assistance. Our main goal is to make sure this practice of networking between our two departments and others results in not only finding solutions for those living in substandard housing considered to be unsafe but also to make sure these individuals who are in jeopardy of losing their housing do not become homeless. City staff members in the Housing and Community Development Services and Code Enforcement departments attend a monthly Housing Solutions group made up of agencies that currently provide services for many of the folks that we may come across on a day-to-day basis. These agencies include Adult Protective Services, Economic Opportunities Advancement Corporation (EOAC), Waco Community Development Corporation, Waco Habitat for Humanity, NeighborWorks Waco, and others. This team works

to find solutions within the community that remove barriers to adequate and safe housing for those in need in central Texas. Other partners who work together with the City and our office are McLennan County Health Department, City Secretary's office, local Park Rangers and the Police Department. These sources help identify the homeless and prevent homelessness by connecting individuals to the proper agency or City department to relocate to safe housing or keep them housed by bringing their current home up to code with the help of services available. A small group of individuals called "Poverty Solutions Group" formed program formed in June 2009 as the Poverty Solutions Group (PSG) and included staff from the Housing and Community Development Services department. In April 2010, the PSG reported to the City Council and asked to consider a future resolution supporting the PSG and their mission. Since its formation, the PSG developed a formal mission and vision; 12 key aspirations for building hope, reducing poverty, and providing a better quality of life for all; and the group concluded that the poverty solutions initiative needs a "home" in a stable institution and a full time administrative agent. The City of Waco plans to establish a board or commission to oversee the development and implementation of a plan to reduce poverty in the City of Waco. The Baylor University School of Social Work is providing 2 interns plus the support of an entire graduate-level class to assist in developing this plan.

The City also hosts several Baylor student interns each year. Students have been responsible for aiding in our homeless efforts by helping to create a Prisoner Re-entry Committee that has collaborated with other agencies such as Texas Workforce, Baylor University School of Social Work, the Veterans Administration (VA), MHMR and others to reduce and prevent recidivism rates. This year representatives from MHMR, the VA, and one intern from the Baylor School of Social Work worked with those incarcerated within the McLennan County Jail to develop plans that help prepare the inmates for self-sufficiency when they are released from prison. The Prisoner Re-entry Committee also teamed up with Heart of Texas Workforce Solutions to host an informational session to seek employers who wanted to learn more about hiring ex-offenders and provided information concerning tax credit programs for employers that hire them. This session was a success, and future sessions are planned.

The City used the service of two interns in the program year 2009 to help implement the City's new Homeless Prevention and Rapid Rehousing program (HPRP), and one intern will continue to work on HPRP duties along with a research project regarding tenant education designed to reduce evictions.

The City continues to fund a job-training program specifically targeted to the unemployed and/or underemployed low-income persons not eligible for other government assistance programs.

Lack of access to information of services available has been a barrier in being able to provide services to persons who are not familiar with what services are

available. The City has provided televised access of programs and services available through local service agencies participating in CDBG- and HOME-funded activities. Public services information is also provided by way of the Main City Hall lobby to persons interested in services. The Heart of Texas Council of Governments, using funds received from the State of Texas, operates a Local Information and Referral System. The system connects those in need with the agencies and people who can help them. CDBG funded the construction of a new parking lot at the area's federally-qualified health center, Family Health Services, that provides medical services to families in poverty.

## NON-HOMELESS SPECIAL NEEDS

### Non-homeless Special Needs

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 1 CAPER Non-homeless Special Needs response:

#### Persons with Special Needs

Housing assistance from various public service agencies, to include the Public Housing Authority, is accessible for all persons under this category, including the elderly, frail elderly, persons with physical and/or mental disabilities, and persons with HIV/AIDS-related illnesses. The City has continued its support of agency services for this category of persons. The Housing Authority, as well as Economic Opportunities Advancement Corporation (EOAC), and coordination with the local MHMR will continue to provide services to persons with special needs. The Shelter Plus Care program provides rental assistance to severely mentally ill homeless persons.

#### Specific HOPWA Objectives

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives  
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
  - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
  - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;

- c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
  - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
  - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
  - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
    - i. Grantee and Community Overview
      - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
      - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
      - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
      - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
      - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
      - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
    - ii. Project Accomplishment Overview
      - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
      - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
      - (3) A brief description of any unique supportive service or other service delivery models or efforts
      - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
    - iii. Barriers or Trends Overview
      - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
      - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
      - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
  - b. Accomplishment Data
    - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).

- ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 1 CAPER Specific HOPWA Objectives response:

Not applicable. The City did not receive HOPWA funds directly from HUD.

#### OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 1 CAPER Other Narrative response:

#### **American Recovery and Reinvestment Act of 2009**

The City received \$448,313 American Recovery and Reinvestment Act of 2009 (ARRA) funds and used them for the South Waco Community Center Renovations by creating multipurpose meeting spaces and two classrooms. Future pedestrian and traffic improvements are also planned for the Colcord/15<sup>th</sup> Street area.

In addition, the City continues to administer the \$685,000 Homeless Prevention and Rapid Rehousing (HPRP) funds to assist individuals with rent and utility payments to prevent them from becoming homeless and to re-house families recently becoming homeless.

Part B  
CDBG Activity Summary  
Report for Program Year  
2009

IDIS PR03



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2009  
WACO

Date: 21-Dec-10  
Time: 11:47  
Page: 1

**PGM Year:** 1994  
**Project:** 0002 - COMMITTED FUNDS ACTIVITIES  
**IDIS Activity:** 2 - COMD COMMITTED FUNDS ADJUSTMENT

**Status:** Open  
**Location:**

**Objective:**  
**Outcome:**  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:**

**Initial Funding Date:** 01/01/1994

**Description:**

**Financing**

Funded Amount: \$11,372,253.84  
 Drawn Thru Program Year: \$11,372,253.84  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 1995  
**Project:** 0036 - Revolving Loan Fund for Neighborhood Redevelopment  
**IDIS Activity:** 439 - REVOLVING LOAN FUND-NHS

**Status:** Open  
**Location:** NEIGHBORHOOD HOUSING SERVICES 1818  
 COLUMBUS PO BOX 610 WACO, TX 76703-0610

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)      **National Objective:** LMH

**Initial Funding Date:** 11/20/1995

**Description:**

**Financing**

Funded Amount: \$480,037.92  
 Drawn Thru Program Year: \$435,925.42  
 Drawn In Program Year: \$17,000.00

REVOLVING LOAN FUND ADMINISTERED BY NEIGHBORHOOD HOUSINGSERVICES OF WACO, INC.  
 THEY PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE LOANS TO LOWMOD HOUSEHOLDS.

**Proposed Accomplishments**

Households (General) : 10

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 3 0 3

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
1997		NHS HAS BEEN PROCESSING POTENTIAL REHAB CLIENTS, PROVIDING CREDIT COUNSELING, AND WILL PROVIDE LOANS AS NEEDED FOR REHAB.
1998		NHS HAS BEEN PROCESSING POTENTIAL REHAB CLIENTS, PROVIDING CREDIT COUNSELING, AND WILL PROVIDE LOANS AS NEEDED FOR REHAB. FUNDS CHARGED TO THIS PROJECT ARE PERSONNEL TIME AND DIRECT COSTS ASSOCIATED WITH MAKING AND SERVICING LOANS FOR THE CITY'S OWNER-OCCUPIED REHABILITATION PROGRAM. THEREFORE THE NUMBER OF BENEFICIARIES HAS ALREADY BEEN REPORTED UNDER CITY'S PROJECT.
1999		NHS HAS NOT EXPENDED ANY FUNDS FROM THIS ACTIVITY IN THIS PERIOD. NHS WILL HAVE TO SPEND PROGRAM INCOME ACCUMULATED FROM ACTIVITY NO 248 BEFORE SPENDING THE BALANCE OF THIS ACTIVITY.
2000		NHS HAS NOT EXPENDED ANY FUNDS FROM THIS ACTIVITY IN THIS PERIOD. NHS WILL HAVE TO SPEND PROGRAM INCOME ACCUMULATED FROM ACTIVITY NO 248 BEFORE SPENDING THE BALANCE OF THIS ACTIVITY.
2001		NHS HAS NOT EXPENDED ANY FUNDS FROM THIS ACTIVITY IN THIS PERIOD. NHS WILL HAVE TO SPEND PROGRAM INCOME ACCUMULATED FROM ACTIVITY NO 248 BEFORE SPENDING THE BALANCE OF THIS ACTIVITY.
2002		NHS HAS NOT EXPENDED ANY FUNDS FROM THIS ACTIVITY IN THIS PERIOD. NHS WILL HAVE TO SPEND PROGRAM INCOME ACCUMULATED FROM ACTIVITY NO 248 BEFORE SPENDING THE BALANCE OF THIS ACTIVITY.
2005	1	NHS OF WACO IS WORKING DILIGENTLY ON ITS PROGRAM AWARENESS THROUGH AN ARRAY OF ADVERTISEMENT. THROUGH THIS EFFORT THEY PLAN TO INCREASE THE NUMBER OF HOMEOWNERS. IN THE 2ND QUARTER NHS PROVIDED HOMEBUYER ASSISTANCE TO 1 LOW-INCOME HOUSEHOLD.
2004		NHS PROVIDED HOMEBUYER ACQUISITION ASSISTANCE TO 1 HOUSEHOLD DURING THIS 1ST QUARTER. NHS IS WORKING DILIGENTLY ON ITS PROGRAM AWARENESS THROUGH AN ARRAY OF ADVERTISEMENT. THROUGH THIS EFFORT THEY PLAN TO INCREASE THE NUMBER OF HOMEOWNERS. IN THE 2ND QTR THE AGENCY HELPED 2 FAMILIES WITH PURCHASING A HOME. NONE IN THE 3RD QTR. TOTAL ACCOMPLISHMENTS FOR YEAR=1 BECAUSE OTHER 3 HOUSEHOLDS ASSISTED REPTD AS HOME ACCOMPLIS
2003		NHS PROVIDED HOMEBUYER ACQUISITION ASSISTANCE TO 5 HOUSEHOLDS DURING THIS PERIOD. HOWEVER, 1 WAS REPORTED AS A CHDO ACCOMPLISHMENT 1 WAS REPORTED AS A CITY HOME DOWN PAYMENT ACCOMPLISHMENT, AND 1 WAS REPORTED AS AN NHS HOME DOWN PAYMENT ACCOMPLISHMENT. THUS 2 REPORTED AS ACCOMPLISHMENTS FOR THIS ACTIVITY.
2009	1	PROVIDED DOWN PAYMENT LOAN TO LOW INCOME HOUSEHOLD FOR HOME PURCHASE.
2006	2	PROVIDED DP/CC ASSISTANCE TO 2 LOW INCOME HOMEBUYERS
1995		\$100,000 BUDGETED FOR PROJECT -0- DRAWN DOWN FROM TREASURY AS OF 3/11/97-IDIS LIVE \$100,000 BALANCE IN TREASURY

PGM Year: 2001  
 Project: 0022 - Rehabilitation/Reconstruction Loan  
 IDIS Activity: 891 - REHABILITATION LOAN PROGRAM INCOME

Status: Open  
 Location: CITY OF WACO 300 AUSTIN AVENUE WACO, TX. 76701

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/10/2002

**Description:**  
 THIS ACTIVITY WILL BE FUNDED WITH CDBG ENTITLEMENT DOLLARS "FREED UP" FROM THE USE OF PROGRAM INCOME EARNED ON THE CDBG REHAB LOAN PROGRAM. ADDITIONAL REHABS TO BE FUNDED

**Financing**

Funded Amount: \$257,425.35  
 Drawn Thru Program Year: \$82,781.00  
 Drawn In Program Year: \$82,781.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2009 1  
 2006  
 2007  
 2008  
 2005

COMPLETED ONE RECONSTRUCTION LOAN FOR A LOW INCOME OWNER OCCUPIED HOUSE.  
 NO ACCOMPLISHMENTS THIS PERIOD.  
 NO ACCOMPLISHMENTS TO REPORT THIS PERIOD.  
 NO ACCOMPLISHMENTS TO REPORT THIS PERIOD.

**PGM Year:** 2001  
**Project:** 0004 - Code Enforcement  
**IDIS Activity:** 933 - OPTIONAL RELOCATION ASSISTANCE

**Status:** Open  
**Location:** CITY OF WACO 300 AUSTIN AVENUE WACO, TX 76701

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Relocation (08) **National Objective:** LMC

**Initial Funding Date:** 10/04/2002

**Description:**

THESE FUNDS WILL BE USED FOR RELOCATION EXPENSES INCURRED BY OWNER OCCUPANTS OF RED-TAGGED HOMES THAT RECEIVE A DISPLACED ACTION NOTICE FROM THE CITY DUE TO THE HOUSING BEING UNSAFE

**Financing**

**Funded Amount:** \$15,000.00  
**Drawn Thru Program Year:** \$0.00  
**Drawn In Program Year:** \$0.00

**Proposed Accomplishments**

Households (General) : 5

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

**Owner Renter Total Person**

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	
2004		NO ACCOMPLISHMENTS TO REPORT DURING THIS PERIOD
2005		NO ACCOMPLISHMENTS TO REPORT DURING THIS PERIOD
2006		NO ACCOMPLISHMENTS TO REPORT DURING THIS PERIOD
2007		NO ACCOMPLISHMENTS TO REPORT DURING THIS PERIOD
2008		NO ACCOMPLISHMENTS TO REPORT DURING THIS PERIOD
2009		NO ACCOMPLISHMENTS TO REPORT DURING THIS PERIOD
2003		NO ACCOMPLISHMENTS TO REPORT DURING THIS PERIOD

**PGM Year:** 2002

**Project:** 0003 - Emergency Rehabilitation Grant

**IDIS Activity:** 954 - EMERGENCY REHAB GRANT PROGRAM

**Status:** Open

**Location:** CITY OF WACO 300 AUSTIN AVE WACO, TX 76701

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Initial Funding Date:** 01/28/2003

**Description:**

COMPLETE AT LEAST 33 EMERGENCY REHABILITATION GRANTS FOR OWNER-OCCUPIED HOUSING.

**Financing**

Funded Amount: \$99,000.00

Drawn Thru Program Year: \$67,097.83

Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Housing Units : 33

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2003		AS OF 2003 PROGRAM YEAR END, PROVIDED GRANTS TO 18 LOW INCOME HOUSEHOLDS FOR EMERGENCY REPAIRS TO THEIR OWNER-OCCUPIED SINGLE FAMILY HOMES.
2009		NO ACCOMPLISHMENTS TO REPORT DURING THIS PERIOD
2006		NO ACCOMPLISHMENTS TO REPORT THIS PERIOD.
2005	1	WARRANTY WORK DONE ON A HOME.
2008		

**PGM Year:** 2002  
**Project:** 0009 - Rehabilitation/Reconstruction Loan  
**IDIS Activity:** 960 - HOUSING REHABILITATION/LOAN PROGRAM

**Status:** Open  
**Location:** CITY OF WACO 300 AUSTIN AVE WACO, TX 76701  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 01/27/2003  
**Financing**  
 Funded Amount: \$425,601.83  
 Drawn Thru Program Year: \$419,826.75  
 Drawn In Program Year: \$20,598.51

**Description:**  
 CITY WIDE LOWMOD INCOME HOUSING REHABILITATIONRECONSTRUCTION LOAN PROGRAM PROVIDES FOR AT LEAST 9 REHABRECONSTRUCT UNITS WITHIN THE CITY. INCLUDES \$6,000 OF EXPECTED P.I.

**Proposed Accomplishments**

Housing Units : 9

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2006	ACCOMPLISHMENTS FOR THIS ACTIVITY REPORTED IN ACTIVITY #1042.
2007	ACCOMPLISHMENTS FOR THIS ACTIVITY REPORTED IN ACTIVITY #1042.
2009	ACCOMPLISHMENTS FOR THIS ACTIVITY REPORTED UNDER CDBG ACTIVITY #1106 AND HOME ACTIVITIES.
2008	Accomplishments for this activity reported under HOME activities.
2004	FUNDED 4 OWNER-OCCUPIED RECONSTRUCTIONS FOR LOW INCOME HOUSEHOLDS.
2002	NO ACTIVITIES THIS PERIOD.
2003	PROVIDED LOANS TO 2 LOW INCOME HOMEOWNERS FOR RECONSTRUCTION OF THEIR SINGLE-FAMILY OWNER-OCCUPIED HOMES.
2005	ACCOMPLISHMENTS FOR THIS ACTIVITY REPORTED IN ACTIVITY #1042.

**PGM Year:** 2003  
**Project:** 0004 - REHABILITATION/RECONSTRUCTION LOAN  
**IDIS Activity:** 1042 - REHABILITATION/RECONSTRUCTION LOAN PRGM

Status: Open Objective: Provide decent affordable housing  
Location: CITY OF WACO 300 AUSTIN AVE WACO, TX 76701 Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 12/04/2003

**Financing**

Funded Amount: \$706,413.00  
 Drawn Thru Program Year: \$507,529.17  
 Drawn In Program Year: \$0.00

**Description:**

CITY WIDE LOWMOD INCOME OWNER-OCCUPIED REHABILITATIONRECONSTRUCTION LOAN PROGRAM.  
 COMBINATION OF THESE CDBG FUNDS AND \$277,430 HOME FUNDS WILL ALLOW FOR AT LEAST 20 REHREC UNITS

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	3	0	0	4	3	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>9</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>3</b>	<b>0</b>	<b>0</b>
Female-headed Households:	6		0		6			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2004		ONE PROJECT PARTIALLY FUNDED BY THIS ACTIVITY NUMBER AND IDIS ACTIVITYNUMBER 960. THE ACCOMPLISHMENT IS REPORTED UNDER IDIS ACTIVITY #960
2005	5	ONE PROJECT PARTIALLY FUNDED BY THIS ACTIVITY NUMBER AND IDIS ACTIVITYNUMBER 960. THE ACCOMPLISHMENT IS REPORTED UNDER THIS ACTIVITY.
2006	2	RECONSTRUCTED 2 SUBSTANDARD, SINGLE FAMILY, OWNER-OCCUPIED HOUSING UNITS.
2007	2	RECONSTRUCTED 2 SUBSTANDARD, SINGLE FAMILY, OWNER-OCCUPIED HOUSING UNITS.

**PGM Year:** 2004  
**Project:** 0006 - PROGRAM ADMINISTRATION  
**IDIS Activity:** 1095 - PROGRAM ADMINISTRATION

**Status:** Open  
**Location:** CITY OF WACO 300 AUSTIN AVE WACO, TX 76702-2570

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 12/30/2004

**Financing**

**Funded Amount:** \$401,200.00  
**Drawn Thru Program Year:** \$401,200.00  
**Drawn In Program Year:** \$6,301.00

**Description:**

THE ADMINISTRATIVE STAFF WILL BE RESPONSIBLE FOR THE IMPLEMENTATION OF PRIORITY GOALS AND THEIR ASSOCIATED PROJECTS. STAFF MEMBERS WILL PREPARE CONTRACTS, REIMBURSEMENTS, MONITOR PROJECTS AND SUBMIT REPORTS TO HUD. IT WILL ENSURE THAT THE CITY OF WACO COMPLIES WITH FEDERAL REGULATIONS IN OBTAINING, EXPENDING, AND DISBURSING COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME INVESTMENT PARTNERSHIP PROGRAM FUND EFFECTIVELY.

**Proposed Accomplishments**

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2004  
**Project:** 0016 - CITY OF WACO REHABILITATION/RECONSTRUCTION LOAN PROGRAM  
**IDIS Activity:** 1106 - CITY OF WACO REHABILITATION/RECONSTRUCT

**Status:** Open  
**Location:** CITY OF WACO CITY WIDE WACO, TX 76702

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 01/24/2005

**Financing**

**Funded Amount:** \$247,012.17  
**Drawn Thru Program Year:** \$18,297.96  
**Drawn In Program Year:** \$18,297.96

**Description:**

CITY WIDE LOWMOD OWNER OCCUPIED REHABRECONSTRUCT LOAN PROGRAM. COMBINED WITH HOME FUNDS AND PROGRAM INCOME TO ALLOW FOR APPROXIMATELY 2 UNITS.

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009	2	CLOSED 2 LOANS ON 2 LOW INCOME OWNER OCCUPIED HOMES. WORK BEGAN PY 2009 AND WILL BE COMPLETED PY 2010. HOWEVER, WE REPORT THE ACCOMPLISHMENTS IN THE YEAR THE LOAN IS CLOSED.
2007		NO ACCOMPLISHMENTS TO REPORT THIS PERIOD.
2008		NO ACCOMPLISHMENTS TO REPORT THIS PERIOD.
2006		NO ACCOMPLISHMENTS TO REPORT UNDER THIS ACTIVITY THIS PROGRAM YEAR.
2005		

**PGM Year:** 2005  
**Project:** 0007 - REHABILITATION/RECONSTRUCTION LOAN PROGRAM  
**IDIS Activity:** 1146 - REHABILITATION/RECONSTRUCT

**Status:** Open  
**Location:** CITY OF WACO 300 AUSTIN AVE  
WACO, TX 76702  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/20/2005

**Financing**

Funded Amount: \$56,446.69  
Drawn Thru Program Year: \$0.00  
Drawn In Program Year: \$0.00

**Description:**

CITY WIDE LOWMOD OWNER OCCUPIED REHABRECONSTRUCT LOAN PROGRAM. COMBINED WITH HOME FUNDS AND PROGRAM INCOME TO ALLOW FOR APPROXIMATELY 8 UNITS.

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2006  
1111

NO ACCOMPLISHMENTS TO REPORT THIS PERIOD FOR THIS ACTIVITY.

PGM Year: 2005

Project: 0007 - REHABILITATION/RECONSTRUCTION LOAN PROGRAM

IDIS Activity: 1147 - REHAB DELIVERY

Status: Open

Location: CITY OF WACO 300 AUSTIN AVE WACO, TX 76702

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 10/20/2005

Financing

Funded Amount: \$150,000.00

Description:

REHAB DELIVERY COST FOR OVERSIGHT OF PROJECTS

Drawn Thru Program Year: \$150,000.00

Drawn In Program Year: \$0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2008 Funds salary and administrative costs for Housing Rehabilitation/Reconstruction Loan Program.

2006 NO ACCOMPLISHMENTS TO REPORT THIS PERIOD.

2007 FUNDS SALARY AND ADMINISTRATIVE COSTS FOR HOUSING REHABILITATION/ RECONSTRUCTION LOAN PROGRAM.

**PGM Year:** 2006

**Project:** 0003 - PARK IMPROVEMENTS

**IDIS Activity:** 1188 - PARKS, RECREATIONAL FACILITIES

**Status:** Open

**Objective:** Create suitable living environments

Location: CITY OF WACO 3600 S.4TH,2815 SPEIGHT,1300 ORCHARD,1300CLAY 925N.9TH,401HOOD,2128 EDNA,1504 J.J.FLEWELLEN WACO, TX 76701

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/31/2006

**Financing**

Funded Amount: \$921,859.27  
Drawn Thru Program Year: \$920,954.18  
Drawn In Program Year: \$0.00

**Description:**

FUNDS WILL BE USED FOR IMPROVEMENTS TO BE MADE IN 8 CITY PARKS, INCLUDING EQUIPMENT AT ALL 8 PARKS AND A WALKING TRAIL AT GURLEY PARK. ADDITIONAL PARKS ADDED 22007 WITH AMENDMENT

**Proposed Accomplishments**

Public Facilities : 8  
Total Population in Service Area: 11,120  
Census Tract Percent Low / Mod: 73.30

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 Accomplishments reported in prior year. Small balance remaining will be reallocated.  
2007 PLAYGROUND IMPROVEMENTS, LIGHTING, AND RESTROOM IMPROVEMENTS AT BLEDSOE MILLER PARK HAVE BEEN COMPLETED DURING THIS REPORTING PERIOD.  
2006 PREPARATIONS TO OBTAIN BIDS AND RFP'S ARE IN PROGRESS. PROJECTS ADDED 2/2007: SOUTH WACO PARK PLAYGROUND EQUIPMENT, SHADE COVER; BLEDSOE MILLER PARK PLAYGROUND EQUIPMENT AND SHADE COVER AND RESTROOM RECONSTRUCTION; ALTA VISTA, BROOKLYN, COUNCIL ACRES, EAST WACO, KENDRICK, NORTH WACO, OAKWOOD AND DEWEY - SHADE COVERS OVER EQUIPMENT DURING THE PROGRAM YEAR, THE FOLLOWING IMPROVEMENTS WERE COMPLETED: SCHOOL AGE PLAYGROUND AND SWINGS AT SOUTH WACO PARK, SWINGS AND CLIMBER AT DEWEY PARK, SWINGS AT COTTON PALACE AND NORTH WACO PARKS, SWINGS AND TRAIL AT GURLEY PARK, BENCHES AT BROOKLYN PARK AND EAST WACO PARK, PICNIC TABLES AT OSCAR DUCONGE PARK, SHADE COVERS OVER THE PLAYGROUNDS AT EIGHT PARKS (BROOKLYN, COUNCIL ACRES, DEWEY, EAST WACO, KENDRICK, NORTH WACO, OAKWOOD, AND SOUTH WACO), AND PRESCHOOL PLAYGROUND AND CLIMBER AT SOUTH WACO PARK. PLAYGROUND, LIGHTING, AND RESTROOM IMPROVEMENTS ARE UNDERWAY AT BLEDSOE MILLER PARK - THIS IS SCHEDULED FOR COMPLETION JANUARY 2008.  
2008 Accomplishments reported in prior year. Small balance remaining will be reallocated.

PGM Year: 2006  
Project: 0002 - REHABILITATION/RECONSTRUCTION LOAN PROGRAM  
IDIS Activity: 1200 - REHAB DELIVERY

Status: Open  
Location: CITY OF WACO 300 AUSTIN AVE WACO, TX 76702-2570

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 12/19/2006

**Financing**

Funded Amount: \$150,000.00  
Drawn Thru Program Year: \$114,016.14  
Drawn In Program Year: \$104,460.99

**Description:**

REHAB DELIVERY COST FOR OVERSIGHT OF PROJECTS

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009		Funds salary and administrative costs for Housing Rehabilitation/Reconstruction Loan Program.
2006		NO ACCOMPLISHMENTS TO REPORT THIS PERIOD.
2008		Funds salary and administrative costs for Housing Rehabilitation/Reconstruction Loan Program.

PGM Year: 2006

Project: 0011 - RENTAL REHABILITATION LOAN PROGRAM

IDIS Activity: 1203 - REHAB

Status: Open

Location: CITY OF WACO P O BOX 2570 /300 AUSTIN AVE WACO, TX 76702-2570

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 07/18/2007

**Description:**

CITY WIDE LOWMOD INCOME RENTAL REHABILITATION LOAN PROGRAM.THE FUNDS WILL ALLOW FOR APPROXIMATELY 4 REHABILITATION UNITS WITHIN THE CITY OF WACO.

**Financing**

Funded Amount: \$9,642.09  
 Drawn Thru Program Year: \$9,137.63  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2006

NEIGHBORWORKS RECEIVED A LOAN TO REHABILITATE ONE SINGLE FAMILY HOME FOR AFFORDABLE RENTAL HOUSING. REHABILITATION WAS UNDERWAY AS OF 9/30/07. WE WILL REPORT ACCOMPLISHMENT ONCE COMPLETED. BALANCE TO BE REPRO-GRAMMED.

2009  
 2007 1

NO ACCOMPLISHMENTS TO REPORT THIS PERIOD. REMAINING FUNDS TO BE REALLOCATED.  
 ONE REHABILITATION OF A SINGLE FAMILY HOME COMPLETED AND HOME IS NOW RENTED TO LOW INCOME HOUSEHOLD. REMAINING FUNDS WILL BE REALLOCATED FOR ANOTHER ACTIVITY DUE TO LOW DEMAND FOR THIS PROGRAM.

2008

PGM Year: 2007  
 Project: 0001 - PLANNING AND ADMINISTRATION  
 IDIS Activity: 1246 - PROGRAM ADMINISTRATION

Status: Open  
 Location: CITY OF WACO, HOUSING & COMMUNITY DEV. 300 AUSTIN AVE WACO, TX 76701

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/26/2007

**Financing**

Funded Amount: \$367,604.00  
 Drawn Thru Program Year: \$367,604.00  
 Drawn In Program Year: \$1,400.00

**Description:**

THE ADMINISTRATIVE STAFF WILL BE RESPONSIBLE FOR THE IMPLEMENTATION OF PRIORITY GOALS AND THEIR ASSOCIATED PROJECTS. STAFF MEMBERS WILL PREPARE CONTRACTS, REIMBURSEMENTS, MONITOR PROJECTS AND SUBMIT REPORTS TO HUD. IT WILL ENSURE THAT THE CITY OF WACO COMPLIES WITH FEDERAL REGULATIONS IN OBTAINING, EXPENDING, AND DISBURSING COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME INVESTMENT PARTNERSHIP FUNDS EFFECTIVELY.

**Proposed Accomplishments**

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

PGM Year: 2007  
 Project: 0002 - REHABILITATION/RECONSTRUCTION LOAN PROGRAM  
 IDIS Activity: 1247 - REHABILITATION/RECONSTRUCT

Status: Open  
 Location: CITY OF WACO, HOUSING & CD 300 AUSTIN AVE WACO, TX 76701

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/26/2007

**Financing**

Funded Amount: \$47,192.43  
 Drawn Thru Program Year: \$0.00  
 Drawn In Program Year: \$0.00

**Description:**

CITY WIDE LOWMOD OWNER OCCUPIED REHABRECONSTRUCT LOAN PROGRAM. COMBINED WITH HOME FUNDS AND PROGRAM INCOME TO ALLOW FOR APPROXIMATELY 3 UNITS.

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2007

NO ACCOMPLISHMENTS TO REPORT IN THIS PROGRAM YEAR.

**PGM Year:** 2007

**Project:** 0004 - PARK IMPROVEMENTS

**IDIS Activity:** 1249 - PARKS, RECREATIONAL FACILITIES

**Status:** Open

**Location:** CITY OF WACO, PARK & RECREATION SERVICES 2128 EDNA AND 3709 ALTA VISTA DR WACO, TX 76707

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 01/16/2008

**Financing**

Funded Amount: \$180,000.00  
Drawn Thru Program Year: \$178,594.14  
Drawn In Program Year: \$0.00

**Description:**

FUNDS WILL BE USED FOR IMPROVEMENTS TO BE MADE IN 2 CITY PARKS, INCLUDING DESIGN FEES, PAVILIONS, PICNIC TABLES, AND TRAIL CONNECTIONS.

**Proposed Accomplishments**

Public Facilities : 2  
Total Population in Service Area: 2,201  
Census Tract Percent Low / Mod: 66.40

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2008

Funds allowed for improvements in the North Waco and Alta Vista parks. Construction of a pavilion and trail connections in each park has been completed. In addition, picnic tables have been installed.

**PGM Year:** 2007  
**Project:** 0007 - FORECLOSURE AND EMERGENCY ASSISTANCE PROGRAM  
**IDIS Activity:** 1252 - HOMELESS PREVENTION

**Status:** Open  
**Location:** NHS OF WACO DBA/NEIGHBORWORKS WACO 922  
FRANKLIN AVE WACO, TX 76701

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Description:**  
PROVIDE HOMELESS PREVENTION THROUGH A MORTGAGE ASSISTANCE PROGRAM.

**Initial Funding Date:** 12/27/2007

**Financing**

Funded Amount: \$34,900.00  
Drawn Thru Program Year: \$3,907.52  
Drawn In Program Year: \$1,634.67

**Proposed Accomplishments**

People (General) : 13

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0

Total 0 0 0 2  
 Percent Low/Mod 100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2009 1  
 2007  
 2008 1

Agency assisted one family to prevent foreclosure on their home. The current contract has been amended to allow assistance to more families in the coming year.  
 NO ACCOMPLISHMENTS TO REPORT IN THIS PERIOD.  
 Agency assisted one family to prevent foreclosure on their home. The current contract has been amended to allow assistance to more families in the coming year.

**PGM Year:** 2007  
**Project:** 0014 - INDIVIDUAL DEVELOPMENT ACCOUNTS (IDA)  
**IDIS Activity:** 1258 - HOMEOWNERSHIP ASSISTANCE

**Status:** Open  
**Location:** WACO COMMUNITY DEVELOPMENT CORP 1624 COLCORD AVE. WACO, TX 76707

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)

**National Objective:** LMH

**Initial Funding Date:** 01/18/2008

**Financing**

Funded Amount: \$72,960.00  
 Drawn Thru Program Year: \$72,031.20  
 Drawn In Program Year: \$0.00

**Description:**

PROVIDE MATCHING FUNDS FOR 25 INDIVIDUAL DEVELOPMENT ACCOUNTS (IDA) AT \$2,000 PER APPLICANT IN ORDER TO ASSIST WITH DPAND CLOSING COSTS. ALSO PARTIAL FUNDING FOR PROGRAM MANAGEMENT.

**Proposed Accomplishments**

Households (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	12	0	0	15	12	0	0
Black/African American:	11	0	0	0	11	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>26</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>12</b>	<b>0</b>	<b>0</b>
Female-headed Households:	21		0		21			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	25	0	25	0
Non Low Moderate	0	0	0	0
Total	26	0	26	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008		Accomplishments reported in the previous year. Small balance remaining will be reallocated.
2007	26	THE SUBRECIPIENT CONDUCTED TRAINING AND COUNSELING TO 334 FAMILIES AND PROVIDED 951 COUNSELING SESSIONS. THEY ASSISTED 49 FAMILIES TO OPEN IDA ACCOUNTS. AS A RESULT 26 OF THE FAMILIES WERE ABLE TO PURCHASE A HOME.
2009		ACCOMPLISHMENTS REPORTED IN PREVIOUS YEAR. SMALL BALANCE REMAINING TO BE REALLOCATED.

PGM Year: 2007

Project: 0015 - FLOAT-FUNDED LOAN FOR THE HISTORIC LOFTS OF WACO HIGH

IDIS Activity: 1259 - REHABILITATION

Status: Completed

Location: HISTORIC LOFTS OF WACO HIGH, LTD 815 COLUMBUS AVE WACO, TX 76701

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 01/18/2008

Description:

PROVIDE FUNDING FOR PREDEVELOPMENT COSTS, INCLUDING ACCOUNTING FEES AND ARCHITECTURAL DESIGN FEES. WILL BE FINANCED THROUGH A FLOAT LOAN & REPAID WITHIN 12 MONTHS FROM DATE OF NOTE.

Financing

Funded Amount:	\$300,000.00
Drawn Thru Program Year:	\$300,000.00
Drawn In Program Year:	\$0.00

Proposed Accomplishments

Housing Units : 104

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	70	20	70	20	0	0
Black/African American:	0	0	34	0	34	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>104</b>	<b>20</b>	<b>104</b>	<b>20</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		67		67			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	11	11	0
Low Mod	0	0	0	0
Moderate	0	93	93	0
Non Low Moderate	0	0	0	0
Total	0	104	104	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2007		THIS PROJECT IS CURRENTLY ON HOLD. NO FUNDS EXPENDED IN THIS PERIOD.
2008		The CDBG Float Loan funds provided for accounting fees and architectural design fees for the renovations of the Historic Lofts of Waco High. The renovations are 90% complete.
2009	104	Developer completed construction of project and opened for tenants during the program year. The project was 100% occupied within 4 months of opening. The developer paid off predevelopment cost float loan in July 2010.

**PGM Year:** 2006  
**Project:** 0017 - DEMOLITION LOAN PROGRAM  
**IDIS Activity:** 1260 - CLEARANCE

**Status:** Open  
**Location:** 1624 COLCORD AVE WACO COMMUNITY DEVELOPMENT CORP WACO, TX 76707

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 01/03/2008

**Financing**

Funded Amount: \$24,500.00  
 Drawn Thru Program Year: \$23,494.00  
 Drawn In Program Year: \$0.00

**Description:**

DEMOLISH AND ABATE OF 3 SLUM-BLIGHTED VACANT COMMERCIAL PROPERTIES TO MAKE LAND AVAILABLE FOR 5 SINGLE-FAMILY HOMES. WDCDC WILL SELL 3 HOMES TO LOW-MOD INCOME PERSONS.

**Proposed Accomplishments**

Businesses : 3

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2008	0	Accomplishments reported in the prior year. Unspent balance will be reallocated.
2009	0	Accomplishments reported in the prior year. Unspent balance will be reallocated.

ABATED AND DEMOLISHED 3 COMMERCIAL BUILDING AND CREATED LOTS FOR 5 SINGLE FAMILY HOMES. AGENCY BUILD FIVE NEW SINGLE FAMILY HOMES AND SOLD FOUR OF THOSE TO LOW-INCOME FAMILIES. ONE WILL BE SOLD TO A FAMILY WITH MEDIAN INCOME.

**PGM Year:** 2007  
**Project:** 0002 - REHABILITATION/RECONSTRUCTION LOAN PROGRAM  
**IDIS Activity:** 1270 - REHAB DELIVERY

**Status:** Canceled  
**Location:** CITY OF WACO 300 AUSTIN AVE WACO, TX 76702-2570

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Initial Funding Date:** 02/28/2008

**Description:**  
 REHAB DELIVERY FOR OVERSIGHT OF PROJECTS.

**Financing**

Funded Amount: \$0.00  
 Drawn Thru Program Year: \$0.00  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2008  
 2007

No accomplishments to report in this period.

**PGM Year:** 2007  
**Project:** 0020 - PROGRAM DELIVERY COST FOR D/P AND CC PROGRAM  
**IDIS Activity:** 1289 - HOMEOWNERSHIP ASSISTANCE

**Status:** Open  
**Location:** CITY OF WACO 300 AUSTIN AVE WACO, TX 76701

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13) **National Objective:** LMH

**Initial Funding Date:** 06/16/2008

**Financing**

Funded Amount: \$40,000.00  
 Drawn Thru Program Year: \$40,000.00  
 Drawn In Program Year: \$0.00

**Description:**  
 FUNDS WILL PROVIDE FOR ACTIVITY DELIVERY, COSTS OF AN AFFORDABLE HOME PRGM.  
 HOUSING PROJECT-THE CITY'S ACQUISITION LOAN PRGMS.  
 AKA THE HOME DP & CC.(ASSIST LOAN APPLIC.UNDERWRITING ACQUISITION LOANS)

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2008

FUNDS PROVIDED FOR ACTIVITY DELIVERY, COSTS OF AN AFFORDABLE HOME PROGRAM HOUSING PROJECT-THE CITY'S ACQUISITION LOAN PROGRAMS AKA THE HOME DOWN PAYMENT AND CLOSING COST PROGRAM. FUNDED ACTIVITIES INCLUDED PROMOTING PROGRAM, ASSISTING POTENTIAL LOAN CLIENTS, PROCESSING AND UNDERWRITING ACQUISITION LOANS.

2007

FUNDS PROVIDED FOR ACTIVITY DELIVERY, COSTS OF AN AFFORDABLE HOME PROGRAM HOUSING PROJECT-THE CITY'S ACQUISITION LOAN PROGRAMS AKA THE HOME DOWN PAYMENT AND CLOSING COST PROGRAM. FUNDED ACTIVITIES INCLUDED PROMOTING PROGRAM, ASSISTING POTENTIAL LOAN CLIENTS, PROCESSING AND UNDERWRITING ACQUISITION LOANS.

**PGM Year:** 2008  
**Project:** 0001 - PROGRAM ADMINISTRATION  
**IDIS Activity:** 1311 - PROGRAM ADMINISTRATION

**Status:** Open  
**Location:** CITY OF WACO 300 AUSTIN AVE P O BOX 2570  
WACO, TX 76702-2570

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 09/09/2009

**Financing**

Funded Amount: \$335,958.00  
Drawn Thru Program Year: \$335,958.00  
Drawn In Program Year: \$244,874.37

**Description:**

THE ADMINISTRATIVE STAFF WILL BE RESPONSIBLE FOR THE IMPLEMENTATION OF PRIORITY GOALS AND THEIR ASSOCIATED PROJECTS. STAFF MEMBERS WILL PREPARE CONTRACTS, REIMBURSEMENTS, MONITOR PROJECTS AND SUBMIT REPORTS TO HUD. IT WILL ENSURE THAT THE CITY OF WACO COMPLIES WITH FEDERAL REGULATIONS IN OBTAINING, EXPENDING, AND DISBURSING COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME INVESTMENT PARTNERSHIP FUNDS EFFECTIVELY.

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2008  
**Project:** 0002 - HOMEOWNERSHIP DELIVERY  
**IDIS Activity:** 1312 - HOMEOWNERSHIP DELIVERY

**Status:** Open  
**Location:** CITY OF WACO 300 AUSTIN AVE P O BOX 2570  
WACO, TX 76702-2570

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)      **National Objective:** LMH

**Initial Funding Date:** 12/29/2008

**Financing**

Funded Amount: \$50,000.00  
Drawn Thru Program Year: \$50,000.00  
Drawn In Program Year: \$9,974.05

**Description:**

THE PROJECT WILL PROVIDE FUNDING TO ADMINISTER THE CITY OF WACO'S ACQUISITION LOAN PROGRAMS. FUNDED ACTIVITIES INCLUDE PROMOTING THE PROGRAM, ASSISTING POTENTIAL ACQUISITION LOAN CLIENTS, PROCESSING AND UNDERWRITING ACQUISITION LOANS.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 FUNDS PROVIDED FOR ACTIVITY DELIVERY, COSTS OF AN AFFORDABLE HOME PROGRAM HOUSING PROJECT-THE CITY'S ACQUISITION LOAN PROGRAMS AKA THE HOME DOWN PAYMENT AND CLOSING COST PROGRAM. FUNDED ACTIVITIES INCLUDED PROMOTING PROGRAM, ASSISTING POTENTIAL LOAN CLIENTS, PROCESSING AND UNDERWRITING ACQUISITION LOANS.

2008 FUNDS PROVIDED FOR ACTIVITY DELIVERY, COSTS OF AN AFFORDABLE HOME PROGRAM HOUSING PROJECT-THE CITY'S ACQUISITION LOAN PROGRAMS AKA THE HOME DOWN PAYMENT AND CLOSING COST PROGRAM. FUNDED ACTIVITIES INCLUDED PROMOTING PROGRAM, ASSISTING POTENTIAL LOAN CLIENTS, PROCESSING AND UNDERWRITING ACQUISITION LOANS.

**PGM Year:** 2008  
**Project:** 0003 - REHABILITATION/RECONSTRUCTION PROGRAM  
**IDIS Activity:** 1313 - REHABILITATION/RECONSTRUCT

Status: Open Objective: Provide decent affordable housing  
 Location: CITY OF WACO 300 AUSTIN AVE P O BOX 2570 Outcome: Affordability  
 WACO, TX 76702-2570 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 12/29/2008

**Financing**

Funded Amount: \$3,639.00  
 Drawn Thru Program Year: \$0.00  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

0	0	0
---	---	---

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 No accomplishments to report in this period.  
 2008 No accomplishments to report in this period.

**Description:**

CITY WIDE LOWMOD OWNER OCCUPIED REHABRECONSTRUCT LOAN PROGRAM. COMBINED WITH HOME FUNDS AND PROGRAM INCOME TO ALLOW FOR APPROXIMATELY 4 UNITS.

**PGM Year:** 2008  
**Project:** 0005 - PARK IMPROVEMENTS  
**IDIS Activity:** 1315 - PARKS, RECREATIONAL FACILITIES

**Status:** Open  
**Location:** CITY OF WACO 2815 SPEIGHT WACO, TX 76702-2570

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 12/29/2008

**Financing**

**Funded Amount:** \$300,000.00  
**Drawn Thru Program Year:** \$300,000.00  
**Drawn In Program Year:** \$268,789.33

**Description:**

Funds will be used for improvements to the South Waco Community Center.

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 496  
Census Tract Percent Low / Mod: 69.60

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2008	
2009	

The project of the South Waco Community Center renovations is currently in the bidding process.  
Improvements to the South Waco Community Center are ongoing; completion expected for first quarter of PY2010.

**PGM Year:** 2008  
**Project:** 0006 - SIDEWALK IMPROVEMENTS  
**IDIS Activity:** 1316 - SIDEWALK IMPROVEMENTS

**Status:** Open  
**Location:** CITY OF WACO, ENGINEERING SERVICES 401 FRANKLIN AVE WACO, TX 76701

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L)      **National Objective:** LMA

**Initial Funding Date:** 12/29/2008

**Financing**

**Funded Amount:** \$122,000.00  
**Drawn Thru Program Year:** \$42,849.39  
**Drawn In Program Year:** \$1,983.52

**Description:**

PROJECT TO LEVERAGE CDBG FUNDS WITH CITY OF WACO SIDEWALK IMPR.FUNDS TO ALLOW FOR THE CONSTRUCTION AND REPAIR OF SIDEWALKS WITHIN THE A LOW-INCOME AREA WHERE HOUSING DEVELOPMENT

**Proposed Accomplishments**

People (General) : 1,431  
Total Population in Service Area: 1,974  
Census Tract Percent Low / Mod: 72.50

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
------	--------------

2009 The design/survey phase of this sidewalk project has been completed, and right-of-way obtained. Construction to begin during first quarter c  
 PY2010.

2008 The North 17th and Waco Drive Sidewalk project is still in the design/survey phase and in the process of solving some right-a-way issues.

**PGM Year:** 2008  
**Project:** 0007 - MPOWERMENT PROGRAM  
**IDIS Activity:** 1317 - EMPLOYMENT TRAINING

**Status:** Open  
**Location:** CROSS CULTURE EXPERIENCES, INC. DBA/MISSION  
 WACO 1226 WASHINGTON AVE WACO, TX 76703

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Description:**  
 A LIVABLE-WAGE JOB IS THE BEST WAY OUT OF POVERTY.  
 NEW AND CREATIVE WORK OPPORTUNITIES ARE CRITICAL FOR THE HEALTH OF THE  
 COMMUNITY.  
 THIS PROGRAM WILL ADDRESS WITH JOB TRAINING, SUBSIDIZED EMPLOYMENT, AND  
 MENTORING.

**Initial Funding Date:** 12/29/2008

**Financing**

Funded Amount: \$50,000.00  
 Drawn Thru Program Year: \$40,265.63  
 Drawn In Program Year: \$66.54

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	3
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>3</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 39  
 Percent Low/Mod 100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2008 39  
 2009

The MPowerment program provided job training to the unemployed, underemployed, and/or the individuals who are paid less than livable wages. The program assisted 39 individuals during the program year with job training, subsidized employment, and mentoring.  
 Accomplishments reported in prior year. Balance of funds to be reallocated.

**PGM Year:** 2008  
**Project:** 0009 - HOTCOG CALL CENTER/HOTRAS  
**IDIS Activity:** 1319 - PUBLIC SERVICES

**Status:** Open  
**Location:** HEART OF TEXAS COUNCIL OF GOVERNMENTS 1514  
 S. NEW ROAD WACO, TX 76711

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMA

**Initial Funding Date:** 12/29/2008

**Description:**  
 OPERATIONS FOR THE CITY'S HOMELESS MGMT.INFORMATION SYSTEM(HMIS) & INFORMATION REFERRAL SYSTEM FOR SOCIAL SERVICES IN WACO, INCLUDING A CALL CENTER.

**Financing**

Funded Amount: \$44,808.00  
 Drawn Thru Program Year: \$39,122.36  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

People (General) : 30,849  
 Total Population in Service Area: 105,916  
 Census Tract Percent Low / Mod: 55.00

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2008  
 2009

This program provides funds to operate an Info & Referral System for social services in Waco including a call center. The agency received a total of 16470 calls during the program year. Funding also supports administrative costs for the community's Homeless Management Information System (HMIS).  
 Project completed in prior year. Balance of funds to be reallocated.

**PGM Year:** 2008  
**Project:** 0011 - MY BROTHER'S KEEPER EMERGENCY SHELTER FACILITY  
**IDIS Activity:** 1321 - OPERATING COST OF HOMELESS

**Status:** Open  
**Location:** CROSS CULTURE EXPERIENCES DBA/MISSION WACO  
 1217 MARY STREET WACO, TX 76703

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

**Initial Funding Date:** 12/29/2008

**Description:**  
 OPERATING FUNDS FOR A HOMELESS FACILITY FOR THE CHRONIC HOMELESS. THE FACILITY WILL HOUSE HOMELESS PERSONS ON A NIGHT-TO-NIGHT BASIS.

**Financing**

Funded Amount: \$26,052.00

Drawn Through Program Year: \$24,996.64

Drawn In Program Year: \$0.00

**Proposed Accomplishments**

People (General) : 595

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	386	53
Black/African American:	0	0	0	0	0	0	225	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>632</b>	<b>53</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	580
Low Mod	0	0	0	43
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	632
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 Project completed in prior year. Balance of funds to be reallocated.

2008 632 Agency operates a night-to-night shelter for the homeless. The funds are being used for the operating cost of the shelter. During the program year, the agency provided shelter to 632 homeless individuals.

**PGM Year:** 2008

**Project:** 0002 - HOMEOWNERSHIP DELIVERY

**IDIS Activity:** 1325 - REHAB ADMINISTRATION

**Status:** Open

**Objective:**

Location: CITY OF WACO HOUSING & COMMUNITY  
DEVELOPMENT 300 AUSTIN AVE WACO, TX 76702-2570

Outcome:  
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 01/06/2009

Description:  
REHAB DELIVERY FOR OVERSIGHT OF PROJECTS.

**Financing**

Funded Amount: \$50,000.00  
Drawn Thru Program Year: \$0.00  
Drawn In Program Year: \$0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009		No accomplishments to report in this period.
2008		No accomplishments to report in this period.

PGM Year: 2008  
 Project: 0014 - DOWN-PAYMENT AND CLOSING COST ASSISTANCE PROGRAM  
 IDIS Activity: 1327 - HOMEOWNERSHIP ASSISTANCE

Status: Open  
 Location: WACO COMMUNITY DEVELOPMENT CORPORATION  
 1624 CPLCORD WACO, TX 76707

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Direct Homeownership Assistance  
 (13) National Objective: LMH

Initial Funding Date: 06/12/2009

Description:  
 PROVIDE MATCHING FUNDS FOR 30 INDIVIDUAL DEVELOPMENT ACCTOUNTS (IDA) AT \$2,000 PER APPLICANT IN ORDER TO ASSIST WITH DPAND CLOSING COSTS.

**Financing**

Funded Amount: \$60,000.00  
 Drawn Thru Program Year: \$60,000.00  
 Drawn In Program Year: \$40,500.00

**Proposed Accomplishments**

Households (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	22	15	0	0	22	15	0	0
Black/African American:	15	0	0	0	15	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>37</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>15</b>	<b>0</b>	<b>0</b>
Female-headed Households:	5		0		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	31	0	31	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>37</b>	<b>0</b>	<b>37</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2008	12
2009	25

The subrecipient conducted training and counseling to 198 families and provided 1402 counseling sessions. They assisted 144 families with Financial Literacy/Homebuyer Education. As a result of using the IDA matching funds 12 families were able to purchase a home.

The subrecipient conducted training and counseling to 179 families and conducted 2053 counseling sessions. They assisted 280 families with Financial Literacy/Homebuyer Education. As a result of using the IDA matching funds, 25 families were able to purchase a home.

**PGM Year:** 2009  
**Project:** 0006 - PROGRAM ADMINISTRATION  
**IDIS Activity:** 1363 - PROGRAM ADMINISTRATION

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 01/27/2010

**Financing**

**Funded Amount:** \$330,158.00  
**Drawn Thru Program Year:** \$65,372.07  
**Drawn In Program Year:** \$65,372.07

**Description:**

The administrative staff will be responsible for the implementation of priority goals and their associated projects. Staff members will prepare contracts, reimbursements monitor projects and submit report to HUD. It will ensure that the City of Waco complies with Federal Regulations in obtaining, expending, and disbursing Community Development Block Grant (CDBG) and HOME Investment Partnership funds effectively.

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
------	--------------

**PGM Year:** 2009  
**Project:** 0007 - HOMEOWNERSHIP DELIVERY  
**IDIS Activity:** 1365 - HOMEOWNERSHIP DELIVERY

**Status:** Open  
**Location:** 300 Austin Ave Waco, TX 76701-2209

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)      **National Objective:** LMH

**Initial Funding Date:** 01/27/2010

**Financing**

**Funded Amount:** \$60,000.00  
**Drawn Thru Program Year:** \$52,859.49  
**Drawn In Program Year:** \$52,859.49

**Description:**

The project will provide funding to administer the City of Waco's acquisition loan programs. Funded activities include promoting the program, assisting potential acquisition loan clients, processing and underwriting acquisition loans, and property inspections. Accomplishments will be reported as HOME program accomplishments.

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

*Number assisted:*

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2009

FUNDS PROVIDED FOR ACTIVITY DELIVERY, COSTS OF AN AFFORDABLE HOME PROGRAM HOUSING PROJECT--THE CITY'S ACQUISITION LOAN PROGRAMS AKA THE HOME DOWN PAYMENT AND CLOSING COST ASSISTANCE PROGRAM. FUNDED ACTIVITIES INCLUDED PROMOTING THE PROGRAM, ASSISTING POTENTIAL LOAN CLIENTS, AND PROCESSING AND UNDERWRITING ACQUISITION LOANS.

**PGM Year:** 2009

**Project:** 0008 - REHABILITATION/RECONSTRUCTION PROGRAM

**IDIS Activity:** 1366 - Rehabilitation/Reconstruct

**Status:** Open

**Location:** 300 Austin Ave Waco, TX 76701-2209

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Initial Funding Date:** 01/27/2010

**Financing**

Funded Amount: \$8,402.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

**Description:**

City Wide low-mod income owner occupied rehabilitation and or reconstruction loan program. The combination of these funds along with HOME entitlement funds totaling \$387,297 and HOME estimated program income of \$14,000 will provide for approximately 6 rehabilitation and/or reconstruction loans, and loan program delivery costs that will be funded with CDBG funds.

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009

No accomplishments to report this period.

**PGM Year:** 2009

**Project:** 0009 - CODE ENFORCEMENT

**IDIS Activity:** 1367 - Code Enforcement

Status: Open

Location: 401 Franklin Ave Waco, TX 76701-2209

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

**Initial Funding Date:** 01/27/2010

**Description:**

Provide salaries and overhead for staff to inspect for code violations and enforce code requirements of existing structures within the CDBG targeted areas for compliance with the 2003 International Maintenance Code.

**Financing**

Funded Amount: \$468,462.00

Drawn Thru Program Year: \$468,462.00

Drawn In Program Year: \$468,462.00

**Proposed Accomplishments**

Housing Units : 28,220

Total Population in Service Area: 66,132

Census Tract Percent Low / Mod: 70.00

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009

During the program year, Code Enforcement performed 11263 inspections, 15616 reinspections, 680 owners complied by repairing their homes, 28 owners demolished substandard structures, and the city demolished 50 substandard structures with general funds. The type of costs incurred are for salaries and benefits of the Code Enforcement inspectors, as well as costs related to title searches. The Code Enforcement funded with CDBG funds takes place by Census Tract and Block Groups in the eligible CDBG area.

**PGM Year:** 2009

**Project:** 0010 - PARK IMPROVEMENTS

**IDIS Activity:** 1368 - PARKS, RECREATIONAL FACILITIES

**Status:** Open

**Location:** 1504 J.J. Flewellen Waco, TX 76704

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 01/27/2010

**Description:**

Funds will be used for improvements at the Oscar DuConge Community Park, CDBG funds will provide for design and engineering fees, playground equipment for school-age children, surfacing, and installation of a retaining wall.

**Financing**

Funded Amount: \$120,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 1,105

Census Tract Percent Low / Mod: 92.20

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009

No accomplishments to report in this period.

**PGM Year:** 2009

**Project:** 0011 - 15th & Colcord Traffic and Pedestrian Improvements

**IDIS Activity:** 1369 - SIDEWALK IMPROVEMENTS

**Status:** Open

**Objective:** Create suitable living environments

PR03 - WACO

Location: 15th and Colcord Ave Waco, TX 76707

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 01/27/2010

**Financing**

Funded Amount: \$96,536.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

**Description:**

This project will provide an aesthetically pleasing, pedestrian friendly crossing at an offset intersection that currently causes safety concerns.

It will connect two sections of new sidewalks and allow safer walk to nearby Elementary School in the low to moderate -income neighborhood.

The funds will allow for construction and design.

**Proposed Accomplishments**

People (General) : 3,239

Total Population in Service Area: 4,652

Census Tract Percent Low / Mod: 69.60

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 Design phase underway. Project estimated to begin construction during 2nd quarter PY2010.

PGM Year: 2009

Project: 0012 - MPOWERMENT PROGRAM

IDIS Activity: 1370 - EMPLOYMENT TRAINING

Status: Open

Location: 1226 Washington Ave Waco, TX 76701-1127

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 01/27/2010

**Financing**

Funded Amount: \$50,000.00

Drawn Thru Program Year: \$50,000.00

Drawn In Program Year: \$50,000.00

**Description:**

The MPowerment program will provide job training, subsidized employment, and mentoring to the unemployed, under-employed and/or the individuals who are paid less than the livable wages.

The program will fund operating expenses including staff and overhead, wages to the participants in the first 3 weeks of their transitional jobs, some employment-related expenses and a small incentive pay upon completion of goals during the 3-week training period of the program.

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	6
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47</b>	<b>6</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	46
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2009 47

The MPowerment Program provided job training to the unemployed, under-employed, and/or the individuals who are paid less than livable wages. The program assisted 47 individuals during the program year with job training, subsidized employment, and mentoring. The type of job training for the individuals were computer skills, life skills, resume building, GED, job search, and transitional job assistance.

**PGM Year:** 2009

**Project:** 0014 - PRE-K AND KINDERGARTEN THERAPEUTIC CLASSROOMS

**IDIS Activity:** 1371 - CHILD CARE SERVICES

**Status:** Open

**Location:** 1311 Clay Ave Waco, TX 76706-1726

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Child Care Services (05L)

**National Objective:** LMC

**Initial Funding Date:** 01/27/2010

**Financing**

Funded Amount: \$38,036.00

Drawn Thru Program Year: \$38,036.00

Drawn In Program Year: \$38,036.00

**Description:**

Partially fund a pre-kindergarten class that will serve seven (7) children. This group of children has been enrolled at the Nurture Center since six (6) weeks of age and this class will continue to prepare the children for integration into the public school system using a therapeutic mental health curriculum as well as academic instruction. Funds will provide part of a full-time and part-time teacher's salary and some benefits.

**Proposed Accomplishments**

People (General) : 7

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African.American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>1</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2009 10

The Talitha Koum pre-Kindergarten Therapeutic Nursery provides a mental health program with an actual pre-kindergarten curriculum that helps prepare children to be integrated into public schools. The agency served 10 children from extremely low-income families during this reporting year.

**PGM Year:** 2009

**Project:** 0015 - HOTCOG CALL CENTER/HOTRAS

**IDIS Activity:** 1372 - PUBLIC SERVICES

Status: Open

Location: 1514 South New Road Waco, TX 76711

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 01/27/2010

**Financing**

Funded Amount: \$44,808.00

Drawn Thru Program Year: \$33,376.51

Drawn In Program Year: \$33,376.51

**Description:**

Funds will partially provide for operations for the City's homeless management information system (HMIS).

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13,097	8,498
Black/African American:	0	0	0	0	0	0	8,621	0
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	41	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	27	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	139	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	0
Other multi-racial:	0	0	0	0	0	0	1,406	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,386</b>	<b>8,498</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22,684
Low Mod	0	0	0	468
Moderate	0	0	0	234
Non Low Moderate	0	0	0	0
Total	0	0	0	23,386
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2009 23,386

Funding supported the administrative costs of the community's Homeless Management Information System (HMIS).

PGM Year: 2009

Project: 0016 - PROJECT PROMISE PROGRAM

IDIS Activity: 1373 - YOUTH SERVICES

Status: Open

Objective: Create suitable living environments

Location: 1 Bear PI P O Box 97304 Waco, TX 76798-0006

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 01/27/2010

**Financing**

Funded Amount: \$49,770.00  
 Drawn Thru Program Year: \$47,303.23  
 Drawn In Program Year: \$47,303.23

**Description:**

Identify talented and gifted children from Waco ISD who are at risk; identify children's interests and possible career goals through teachers, parents and child checklist; integrate children into summer enrichment classes that match their interests. Funds will provide for scholarships, meals, supplies, transportation for these low-mod income students who participate in the Project Promise Program; and funds will also be used for staff and overhead costs.

**Proposed Accomplishments**

People (General) : 66

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	49
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67</b>	<b>50</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	40
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2009 67

Baylor University used CDBG funds to provide mentoring, scholarships, meals, transportation and supplies to 67 at-risk, gifted and talented students in grades 4-12. Baylor University and the School of Education provided the director and the principal investigator. BU's Center for Community Learning and Enrichment provided coverage of the gap for University for Young People (UYP) class costs and registration fees. The program includes an initial parent meeting and an end-of-program celebration that includes the parents. Mentors will continue to support the 67 students during the fall semester. The UYP classes were held from June 7 through July 1, 2010.

PGM Year: 2009  
 Project: 0017 - MY BROTHER'S KEEPER EMERGENCY SHELTER  
 IDIS Activity: 1374 - OPERATING COST OF HOMELESS

Status: Open  
 Location: 1217 Mary Ave Waco, TX 76701-1847

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 01/27/2010

**Financing**

Funded Amount: \$26,052.00  
 Drawn Thru Program Year: \$26,052.00  
 Drawn In Program Year: \$26,052.00

**Description:**

Operating funds for My Brother's Keeper, an emergency shelter for homeless individuals, that will house homeless persons on a night to night basis.  
 Funds will provide for one half (12) of shelter's monitoring cost.

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	435	65
Black/African American:	0	0	0	0	0	0	217	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675</b>	<b>65</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	616
Low Mod	0	0	0	51
Moderate	0	0	0	5
Non Low Moderate	0	0	0	3
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675</b>
Percent Low/Mod				99.6%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2009 675

The agency operates a night-to-night shelter for the homeless. The funds are being used for the operating cost of the shelter. During the program year, the agency provided shelter to 675 homeless individuals.

**PGM Year:** 2009  
**Project:** 0018 - INDIVIDUAL DEVELOPMENT ACCOUNTS (IDA)  
**IDIS Activity:** 1375 - HOMEOWNERSHIP ASSISTANCE

**Status:** Open  
**Location:** 1624 Colcord Ave. Waco, TX 76707

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance  
**National Objective:** LMH  
(13)

**Initial Funding Date:** 01/27/2010

**Description:**

Provide matching funds for twenty five (25) Individual Development Accounts (IDA) up to \$2,000 per applicant in order to assist in the down payment and closing costs to purchase a home.

**Financing**

**Funded Amount:** \$50,000.00  
**Drawn Thru Program Year:** \$5,300.00  
**Drawn In Program Year:** \$5,300.00

**Proposed Accomplishments**

Households (General) : 25

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0

Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2009 2

The subrecipient provided counseling and homebuyer education; as a result of using the IDA matching funds, 2 families were able to purchase a home. Funding for this project is ongoing.

**PGM Year:** 2009  
**Project:** 0019 - COMPASSION MINISTRIES OPERATIONS  
**IDIS Activity:** 1376 - OPERATING COST OF HOMELESS

**Status:** Open  
**Location:** 1421 Austin Ave Waco, TX 76701-1709

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

**Initial Funding Date:** 01/27/2010

**Financing**

Funded Amount: \$35,705.00  
Drawn Thru Program Year: \$35,705.00  
Drawn In Program Year: \$35,705.00

**Description:**

Funds will provide for essential services including case management services and supervision, maintenance and operations of the shelter in the form of utility payments, janitorial, office supplies, and the purchase of furniture for resident apartments. The agency provides transitional housing for homeless women and families.

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	104	47
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148</b>	<b>47</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	121
Low Mod	0	0	0	21
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	148
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	148

Funding provided for salaries and essential services including family counseling, job training and search, as well as operating costs. Agency housed 38 families and 26 single females during the program year.

**PGM Year:** 2009  
**Project:** 0008 - REHABILITATION/RECONSTRUCTION PROGRAM  
**IDIS Activity:** 1377 - REHAB ADMINISTRATION

**Status:** Open  
**Location:** 300 Austin Ave Waco, TX 76701-2209

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 01/27/2010

**Description:**  
 REHAB DELIVERY FOR OVERSIGHT OF PROJECTS.

Financing

**Funded Amount:** \$140,000.00  
**Drawn Thru Program Year:** \$0.00  
**Drawn In Program Year:** \$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0	0	0	0	0	0	0	0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2009

NO ACCOMPLISHMENTS TO REPORT THIS PERIOD.

**PGM Year:** 2009  
**Project:** 0023 - Sidewalks N. 12th St. between Waco Dr and Morrow Ave.  
**IDIS Activity:** 1407 - Sidewalks

**Status:** Open  
**Location:** 700 North 12th 800 North 12th Waco, TX 76706

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Initial Funding Date:** 05/20/2010

**Financing**

Funded Amount: \$68,440.00  
Drawn Thru Program Year: \$0.00  
Drawn In Program Year: \$0.00

**Description:**

Funds will be used to replace sidewalks in the area of 700 and 800 blocks of North 12th Street between Waco Drive and Morrow Streets.

**Proposed Accomplishments**

People (General) : 1,232  
Total Population in Service Area: 1,675  
Census Tract Percent Low / Mod: 73.60

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2009

Design and survey phase of project complete; construction is underway and expected for completion during first quarter of PY2010

**PGM Year:** 2008  
**Project:** 0031 - FHC Parking Lot Improvements  
**IDIS Activity:** 1408 - Parking Facilities

**Status:** Open

**Objective:** Create suitable living environments

Location: 1600 Providence Dr Waco, TX 76707

Outcome: Sustainability

Matrix Code: Parking Facilities (03G)

National Objective: LMA

Initial Funding Date: 05/20/2010

**Financing**

Funded Amount: \$133,464.00

Drawn Thru Program Year: \$133,464.00

Drawn In Program Year: \$133,464.00

**Proposed Accomplishments**

Public Facilities : 1,263

Total Population in Service Area: 1,748

Census Tract Percent Low / Mod: 72.30

**Description:**

The CDBG funding will be used to reconstruct and construct approximately 33,333 square feet of parking lot located on the West, North, and South sides of the Family Health Center building at 1600 Providence Drive.

Most of the improvement will be in the form of replacing 30-year old asphalt paving with 5 inch thick concrete paving and includes demolition and removal of existing parking lot.

The expanded parking facilities will provide additional parking for the low and very low income population served by the Family Health Center and will make available parking for the planned Dental Clinic that will also serve the clients of the Family Health Center.

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009

The parking lot improvements were started and completed during the project period and now successfully provides improved service to Family Health Center clients. The health center served 14,772 clients during PY2009.

PGM Year: 2008

Project: 0032 - Grant Hall Renovations

IDIS Activity: 1409 - Neighborhood Facilities

Status: Open

Location: 1020 Elm Ave Waco, TX 76704

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 05/20/2010

**Financing**

Funded Amount: \$250,000.00

Drawn Thru Program Year: \$225,000.00

Drawn In Program Year: \$225,000.00

**Description:**

The CDBG funds will aid in the renovations of the Abraham Grant Dormitory Hall (Grant Hall) at the Paul Quinn Campus, 1020 Elm Avenue.

The renovations will include installing new windows, new entry door with sidelight, repaint existing trim, installing a ramp down to basement and ramp to first floor, standing seam metal roof, new exterior exit stair, and clean and repair limestone veneer.

Renovations of the interior will allow for new classrooms and a kitchencooking facility.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	157	53
Black/African American:	0	0	0	0	0	0	228	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>390</b>	<b>53</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	96
Moderate	0	0	0	110
Non Low Moderate	0	0	0	131
Total	0	0	0	390
Percent Low/Mod				66.4%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2008 390

Funds were used to complete the renovation of Grant Hall for use as a dining and fine arts facility for Rapoport Academy students on Quinn Campus. 70 percent of Rapoport Academy students qualify for free/reduced lunches through the NSLP program.

---

**Total Funded Amount: \$19,371,338.59**  
**Total Drawn Thru Program Year: \$17,558,773.10**  
**Total Drawn In Program Year: \$1,999,592.24**

# Part C

## Financial Reports

## **Financial Reports**

- I. CDBG Financial Summary
- II. Adjustments Defined
- III. CDBG Financial Summary Attachment
- IV. CDBG Project Status
- V. CDBG Program Expenditures FY 2010/HUD Program Year 2009
- VI. CDBG Statement of Budgeted Funds Program Year 2009
- VII. CDBG Balance Sheet and Statement of Revenue and Expenditures FY 2010
- VIII. CDBG Land Owned By the City of Waco
- IX. CDBG Loan Listing

# **I. CDBG Financial Summary**

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR 26 - CDBG Financial Summary Report

DATE: 11/17/2010  
TIME: 11:41:30 am  
PAGE: 1/2

Grantee	WACO, TX
Program Year	2009
<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,741,658.92
02 ENTITLEMENT GRANT	1,669,833.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	337,491.74
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	78,719.57
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,827,703.23
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,681,644.80
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,681,644.80
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	317,947.44
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,999,592.24
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,828,110.99
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,681,644.80
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,681,644.80
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY: 2009 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,681,644.80
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,681,644.80
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	232,173.95

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR 26 - COBG Financial Summary Report

DATE: 11/17/2010  
TIME: 11:41:30 am  
PAGE: 2/2

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	44,890.74
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	49,169.06
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	227,895.63
32 ENTITLEMENT GRANT	1,669,833.00
33 PRIOR YEAR PROGRAM INCOME	50,335.73
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(605.91)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,719,562.82
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.25%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	317,947.44
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	264,785.93
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	252,575.37
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	330,158.00
42 ENTITLEMENT GRANT	1,669,833.00
43 CURRENT YEAR PROGRAM INCOME	337,491.74
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	78,719.57
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,086,044.31
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.83%

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 11/17/2010  
 TIME: 11:43:53 am  
 PAGE: 1/3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1995	36	439	5137416	REVOLVING LOAN FUND-NHS	13	LMH	\$17,000.00
2001	22	891	5168013	REHABILITATION LOAN PROGRAM INCOME	14A	LMH	\$82,116.00
			5184727	REHABILITATION LOAN PROGRAM INCOME	14A	LMH	\$665.00
2002	9	960	5070829	HOUSING REHABILITATION/LOAN PROGRAM	14A	LMH	\$9,080.36
			5078988	HOUSING REHABILITATION/LOAN PROGRAM	14A	LMH	\$867.29
			5154705	HOUSING REHABILITATION/LOAN PROGRAM	14A	LMH	\$6,721.13
			5168013	HOUSING REHABILITATION/LOAN PROGRAM	14A	LMH	\$3,904.73
			5184727	HOUSING REHABILITATION/LOAN PROGRAM	14A	LMH	\$25.00
2004	16	1106	5184727	CITY OF WACO REHABILITATION/RECONSTRUCT	14A	LMH	\$18,297.96
2006	2	1200	5064547	REHAB DELIVERY	14H	LMH	\$26,002.40
			5070829	REHAB DELIVERY	14H	LMH	\$7,048.54
			5078988	REHAB DELIVERY	14H	LMH	\$7,162.99
			5099101	REHAB DELIVERY	14H	LMH	\$7,655.99
			5118089	REHAB DELIVERY	14H	LMH	\$10,036.24
			5127301	REHAB DELIVERY	14H	LMH	\$8,422.31
			5137416	REHAB DELIVERY	14H	LMH	\$8,657.77
			5154705	REHAB DELIVERY	14H	LMH	\$9,146.30
			5168013	REHAB DELIVERY	14H	LMH	\$7,431.47
			5184727	REHAB DELIVERY	14H	LMH	\$12,896.98
2007	7	1252	5078988	HOMELESS PREVENTION	05Q	LMC	\$1,634.67
2008	2	1312	5064547	HOMEOWNERSHIP DELIVERY	13	LMH	\$9,974.05
	5	1315	5064547	PARKS, RECREATIONAL FACILITIES	03F	LMA	\$3,345.50
			5070829	PARKS, RECREATIONAL FACILITIES	03F	LMA	\$92,028.60
			5078988	PARKS, RECREATIONAL FACILITIES	03F	LMA	\$98,273.70
			5099101	PARKS, RECREATIONAL FACILITIES	03F	LMA	\$65,446.00
			5118089	PARKS, RECREATIONAL FACILITIES	03F	LMA	\$812.14
			5154705	PARKS, RECREATIONAL FACILITIES	03F	LMA	\$8,883.39
	6	1316	5064547	SIDEWALK IMPROVEMENTS	03L	LMA	\$1,353.15
			5154705	SIDEWALK IMPROVEMENTS	03L	LMA	\$501.55
			5168013	SIDEWALK IMPROVEMENTS	03L	LMA	\$128.82
	7	1317	5064547	EMPLOYMENT TRAINING	05H	LMC	\$66.54
	14	1327	5064547	HOMEOWNERSHIP ASSISTANCE	13	LMH	\$16,000.00
			5070829	HOMEOWNERSHIP ASSISTANCE	13	LMH	\$2,000.00
			5078988	HOMEOWNERSHIP ASSISTANCE	13	LMH	\$2,800.00
			5099101	HOMEOWNERSHIP ASSISTANCE	13	LMH	\$3,000.00
			5118089	HOMEOWNERSHIP ASSISTANCE	13	LMH	\$2,000.00
			5127301	HOMEOWNERSHIP ASSISTANCE	13	LMH	\$6,000.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 11/17/2010  
 TIME: 11:43:53 am  
 PAGE: 2/3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2008	14	1327	5137416	HOMEOWNERSHIP ASSISTANCE	13	LMH	\$4,000.00		
			5154705	HOMEOWNERSHIP ASSISTANCE	13	LMH	\$2,000.00		
			5168013	HOMEOWNERSHIP ASSISTANCE	13	LMH	\$2,000.00		
			5184727	HOMEOWNERSHIP ASSISTANCE	13	LMH	\$700.00		
31	1408	5144208	Parking Facilities	03G	LMA	\$133,464.00			
32	1409	5144208	Neighborhood Facilities	03E	LMC	\$106,701.02			
		5168013	Neighborhood Facilities	03E	LMC	\$77,362.54			
		5184727	Neighborhood Facilities	03E	LMC	\$40,936.44			
2009	7	1365	5064547	HOMEOWNERSHIP DELIVERY	13	LMH	\$7,236.61		
			5070829	HOMEOWNERSHIP DELIVERY	13	LMH	\$4,998.65		
			5078988	HOMEOWNERSHIP DELIVERY	13	LMH	\$5,990.15		
			5099101	HOMEOWNERSHIP DELIVERY	13	LMH	\$4,975.86		
			5118089	HOMEOWNERSHIP DELIVERY	13	LMH	\$7,183.16		
			5127301	HOMEOWNERSHIP DELIVERY	13	LMH	\$5,002.14		
			5137416	HOMEOWNERSHIP DELIVERY	13	LMH	\$3,602.46		
			5154705	HOMEOWNERSHIP DELIVERY	13	LMH	\$3,046.80		
			5168013	HOMEOWNERSHIP DELIVERY	13	LMH	\$3,770.19		
			5184727	HOMEOWNERSHIP DELIVERY	13	LMH	\$7,053.47		
			9	1367	5064547	Code Enforcement	15	LMA	\$141,768.45
					5070829	Code Enforcement	15	LMA	\$47,641.79
					5078988	Code Enforcement	15	LMA	\$49,772.84
5099101	Code Enforcement	15			LMA	\$50,511.55			
5118089	Code Enforcement	15			LMA	\$70,688.85			
5127301	Code Enforcement	15			LMA	\$50,513.49			
5137416	Code Enforcement	15			LMA	\$48,891.04			
5154705	Code Enforcement	15	LMA	\$8,673.99					
12	1370	5064547	EMPLOYMENT TRAINING	05H	LMC	\$1,952.33			
		5070829	EMPLOYMENT TRAINING	05H	LMC	\$2,833.91			
		5078988	EMPLOYMENT TRAINING	05H	LMC	\$4,700.59			
		5099101	EMPLOYMENT TRAINING	05H	LMC	\$10,344.86			
		5127301	EMPLOYMENT TRAINING	05H	LMC	\$7,787.21			
		5137416	EMPLOYMENT TRAINING	05H	LMC	\$4,982.84			
		5154705	EMPLOYMENT TRAINING	05H	LMC	\$3,907.43			
5184727	EMPLOYMENT TRAINING	05H	LMC	\$13,490.83					
14	1371	5064547	CHILD CARE SERVICES	05L	LMC	\$6,336.34			
		5070829	CHILD CARE SERVICES	05L	LMC	\$3,171.67			
		5078988	CHILD CARE SERVICES	05L	LMC	\$3,167.67			

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 11/17/2010  
 TIME: 11:43:53 am  
 PAGE: 3/3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	14	1371	5099101	CHILD CARE SERVICES	05L	LMC	\$3,169.67
			5118089	CHILD CARE SERVICES	05L	LMC	\$3,169.67
			5127301	CHILD CARE SERVICES	05L	LMC	\$3,169.67
			5137416	CHILD CARE SERVICES	05L	LMC	\$3,169.67
			5154705	CHILD CARE SERVICES	05L	LMC	\$3,169.67
			5184727	CHILD CARE SERVICES	05L	LMC	\$9,511.97
	15	1372	5064547	PUBLIC SERVICES	05	LMC	\$6,009.86
			5127301	PUBLIC SERVICES	05	LMC	\$13,211.78
			5154705	PUBLIC SERVICES	05	LMC	\$5,056.41
			5184727	PUBLIC SERVICES	05	LMC	\$9,098.46
	16	1373	5154705	YOUTH SERVICES	05D	LMC	\$810.90
			5184727	YOUTH SERVICES	05D	LMC	\$46,492.33
	17	1374	5064547	OPERATING COST OF HOMELESS	03T	LMC	\$1,229.95
			5070829	OPERATING COST OF HOMELESS	03T	LMC	\$1,974.72
			5078988	OPERATING COST OF HOMELESS	03T	LMC	\$2,767.96
			5099101	OPERATING COST OF HOMELESS	03T	LMC	\$4,163.50
			5127301	OPERATING COST OF HOMELESS	03T	LMC	\$2,190.07
			5137416	OPERATING COST OF HOMELESS	03T	LMC	\$2,223.52
			5154705	OPERATING COST OF HOMELESS	03T	LMC	\$1,945.65
			5184727	OPERATING COST OF HOMELESS	03T	LMC	\$9,556.63
	18	1375	5184727	HOMEOWNERSHIP ASSISTANCE	13	LMH	\$5,300.00
	19	1376	5064547	OPERATING COST OF HOMELESS	03T	LMC	\$3,378.03
			5070829	OPERATING COST OF HOMELESS	03T	LMC	\$1,800.60
			5078988	OPERATING COST OF HOMELESS	03T	LMC	\$1,652.24
			5099101	OPERATING COST OF HOMELESS	03T	LMC	\$1,707.57
			5118089	OPERATING COST OF HOMELESS	03T	LMC	\$1,805.42
			5127301	OPERATING COST OF HOMELESS	03T	LMC	\$1,909.80
			5137416	OPERATING COST OF HOMELESS	03T	LMC	\$1,948.29
			5154705	OPERATING COST OF HOMELESS	03T	LMC	\$2,268.29
			5184727	OPERATING COST OF HOMELESS	03T	LMC	\$19,234.76
<b>Total</b>							<b>\$1,681,644.80</b>

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT  
TO ENTER ON LINE 18

DATE: 11/17/2010  
TIME: 11:44:47 am  
PAGE: 1/1

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT  
TO ENTER ON LINE 17

DATE: 11/17/2010  
TIME: 11:45:33 am  
PAGE: 1/1

## II. Adjustments Defined

**Adjustments**  
**Program Year 2009/2010 CDBG Financial Summary**

<b>Line 7</b>	
Actual Program Income (see next page)	\$ 416,211.31
Less Line 5 Program Income	\$ (337,491.74)
Adjustment	<u>\$ 78,719.57</u>
<b>Line 10</b>	
Actual disbursements other than Section 108 or P/A (See Expense Recon.)	\$ 1,681,644.80
Less Line 09 Disbursements other than Section 108 or P/A	\$ (1,681,644.80)
Adjustment	<u>\$ -</u>
<b>Line 14</b>	
Actual Planning and Admin (See Expense Reconciliation)	\$ 317,947.44
Less Line 12 Disbursed in IDIS for Planning and Admin	\$ (317,947.44)
Adjustment	<u>\$ -</u>
<b>Line 20</b>	
Actual Spent for Low/Mod (See Expense Reconciliation)	\$ 1,681,644.80
Less Disbursed for Low/Mod multi unit housing	\$ -
Actual Other Disbursed for Low/Mod Activities	\$ 1,681,644.80
Less Line 19 Disbursed for Other Low/Mod	\$ (1,681,644.80)
Adjustment	<u>\$ -</u>
<b>Line 23</b>	
Program Years covered In Certification (Waco currently does not do multi - year certification for this item.)	\$ 2,009.00
<b>Line 24</b>	
Cumulative Net Expenditures subject to Low/Mode benefit Calculation (see expense reconciliation)	\$ 1,681,644.80
Cumulative Expenditures Benefiting Low/Mod Person (see expense reconciliation)	\$ 1,681,644.80
<b>Line 28</b>	
Activity #1252	\$ 30,992.48
Activity #1373	\$ 2,466.77
Activity #1372	\$ 11,431.49
PS Unliquidated Obligations at end of Current Year	\$ 44,890.74
<b>Line 29</b>	
PS Unliquidated Obligations at end of Previous Program Year	\$ 49,169.06
<b>Line 30</b>	
Actual unliquidated Public Service (PS) Obligations this year (see Stmt of Budgeted Funds)	\$ 44,890.74
Less Line 28 PS unliquidated obligations at end of current program year	\$ (44,890.74)
Subtotal	\$ -
Actual Public Service Expenditures this year (see Expense Reconciliation)	\$ 232,173.95
Less Line 27 Disbursed in IDIS for Public Services	\$ (232,173.95)
Subtotal	\$ -
Adjustment	<u>\$ -</u>
<b>Line 34</b>	
Actual Prior Year Program Income	\$ 49,729.82
Less Line 33 Prior Year Program Income	\$ (50,335.73)
Adjustment	<u>\$ (605.91)</u>

**Adjustments**  
**Program Year 2009/2010 CDBG Financial Summary**

**Line 38**

PA unliquidated obligations at end of current year

\$ 264,785.93

**Line 39**

PA Unliquidated Obligations at End of Previous Program Year

\$ 252,575.37

Adjustment per attached IDIS guidance

\$ -

**Line 40**

Actual PA Unliquidated Obligations at End of Current Year (See Stmt of Budgeted Funds)

\$ 264,785.93

Less Line 38 PA Unliquidated Obligations at end of Current Program Year

\$ (264,785.93)

Subtotal

\$ -

Disbursed on PA Expenses (See Expense Reconciliation)

\$ 317,947.44

Less Line 37 Disbursed in IDIS for PA

\$ (317,947.44)

\$ -

Adjustment

\$ -

**Line 44**

Actual Program Income (see next page)

\$ 49,729.82

Less Line 43 Program Income

\$ (50,335.73)

Adjustment

\$ (605.91)

# **III. CDBG Financial Summary Attachment**

**CITY OF WACO**  
**FINANCIAL SUMMARY ATTACHMENT**  
**PROGRAM YEAR 2008: October 1, 2009 through September 30, 2010**

**A. PROGRAM INCOME**

REVOLVING FUNDS - Homeownership Assistance	\$ 36,613.03		
REHAB LOAN PROGRAM - CITY	\$ 79,598.28		
FLOAT LOAN PAYMENTS - Waco Lofts	\$ 300,000.00		
SALE OF REAL ESTATE	\$ -		
SALE OF EQUIPMENT	\$ -		
		Subtotal	\$ 416,211.31

**B. PRIOR PERIOD ADJUSTMENTS** none

**C. LOANS AND OTHER RECEIVABLES - CDBG ONLY**

1. Float-funded activities:
 

Number	0
Balance	\$ -
2. Total loans outstanding: 62  
 Principal Balance owed: \$ 1,947,570.07 (See Attachment IX CDBG Loan Listing)
3. Loans in default: None
4. List of property owned by grantee: See attachment VIII List of Property Owned by Subrecipient
5. Lump sum drawdown agreement: None

**D. LOC RECONCILIATION**

Unexpended Balance of CDBG Funds	\$ 1,828,111
LOC Balance	\$ 1,969,401
<b>Cash on Hand:</b>	
Grantee Program Account	\$ 56,634
Subrecipients Program Accounts	\$ -
Revolving Loan Fund Cash Balances	\$ 37,157
Section 108 Cash Balances	\$ -
Cash on Hand Total	\$ 93,792
<b>Subtract:</b>	
Grantee Program Liabilities	\$ (235,081)
Subrecipient Program Liabilities	\$ -
Less Accrued Expenses (incurred but not paid)	
Subtotal Reconciling Balance	\$ 1,828,111
Prior Period Adjustments	
Total Reconciling Balance	<u>\$ 1,828,111</u>
Unreconciled Difference	<u>\$ 0</u>

**E. CALCULATION OF UNPROGRAMMED FUNDS:**

Amount of funds available during the reporting prd.		\$	3,827,703
Add: Income Expected but not realized		\$	-
	Subtotal:	\$	3,827,703
Less: Total Budgeted Amount:		\$	<u>3,812,158</u>
	Subtotal:	\$	15,545
Less: Encumbrance expensed last year and drawn this year			

**Unprogrammed Balance** \$ 15,545

**IDIS Unprogrammed Balance** \$ 15,545

**Uncommitted Detail (Uncommitted funds resulting from expenditure of program income):**

Sale of Equipment 05/06	\$	2,668
Sale of Equipment 2007	\$	2,591
Sale of Equipment 2008	\$	847
Sub Total	\$	<u>6,106</u>
New uncommitted this year		
Sale of equipment 2009	\$	6,439
Waco Lofts loan fee	\$	3,000
Total	\$	<u>15,545</u>

2/28/2011

11:52 AM

FINANCIAL SUMMARY ATTACHMENT PY 2009 DRAFT2

ATTACHMENT

City of Waco, Texas

Reporting Period 10/1/2008 - 9/30/2009

**Program Income:**

Revolving Funds-Grantee	\$	-
Other - Grantee - Rehab Loan Program Income	\$	79,598
Sale of Land	\$	-
Sale of Equipment	\$	-
Revolving Funds-Subrecipient		
Collection of principal and interest on revolving loan by NHS (Down Payment)		
Fund 236	\$	36,613
Float Loan Payments	\$	300,000
Other - Subrecipient		
Advance Loan Payments	\$	-
		<hr/>
<b>Total Program Income</b>	<b>\$</b>	<b>416,211</b>

**City of Waco, Texas  
HUD ACT #**

**CDBG Subrecipients 2009/2010**

439, 1252	Neighborhood Housing Services of Waco, Inc.
1327, 1375	Waco Community Development Corporation
1373	Baylor University
1372	Heart of Texas Council of Governments
1317, 1370, 1374	Cross Cultural Experiences, Inc. dba Mission Waco
1376	Compassion Ministries
1408	Family Health Center
1409	Rapoport Academy
1371	Cross Ties Ministries, Inc.

**City of Waco**  
**Reconciliation of Cash Overdraft from the SF272 to the program liabilities reported on the Financial Summary Report**  
**30-Sep-09**

Line 11 j. of SF 272 - Cash Overdraft	\$	109,629	
Accrual Basis Adjustments:			
Add Accounts Payable & Contracts Payable	\$	52,712	footnote 1
Add Accrued Liabilities	\$	16,927	
Add Grantee Fund Balance	\$	77,866	
Less Fund Balance from Real Estate Held for Resale	\$	(40,709)	
Add Fund balance from Revolving Funds	\$	-	
Cash on Hand (unreceipted cash on hand)	\$	56,634	
Deduct Accounts Receivable	\$	(37,978)	footnote 2
<b>REVISED PROGRAM LIABILITIES</b>	<b>\$</b>	<b>235,081</b>	
<b>BALANCE SHEET PROGRAM LIABILITIES</b>	<b>\$</b>	<b>235,081</b>	footnote 3
<b>DIFFERENCE</b>	<b>\$</b>	<b>(0)</b>	

footnote 1 Net of client escrow accounts \$45,794.79 shown as accounts payable/liability on balance sheet.

footnote 2 Net of escrow account receivables \$14,657.52

footnote 3 Balance Sheet Due from Other Governments (\$178,446.99) plus program income on hand as of 9/30/2010 (\$56,634.48) equals \$235,081.47

Program Income Program Year 2009/2010

Description	H.T.E.	IDIS	Adjustment Difference	Reason for Difference
NHS Revolving Loan 4th Quarter 2008	5002799	\$ 171.86	-\$171.86	Program year 2008 program income booked in 2009
NHS Revolving Loan 4th Quarter 2008	5002800	\$ 4,321.60	-\$4,321.60	
CDBG Rehab Loans Sept 09	5002798	\$ 1,772.52	-\$1,772.52	Program year 2008 program income booked in 2009
City Rehab Loan PI	multi \$ 17,579.15	\$ 17,579.15	\$0.00	
City Rehab Loan PI	multi \$ 5,384.65	\$ 5,384.65	\$0.00	
Waco Lofts Float Loan Pay Off	5022805 \$ 300,000.00	\$ 300,000.00	\$0.00	
City Rehab Loan PI	5028754 \$ 56,634.48	\$ -	\$56,634.48	Program year 2009 program income booked in 2010
NHS Revolving Loan 1 and 2 quarter 2009	multi \$ 8,261.96	\$ 8,261.96	\$0.00	
NHS Revolving Loan 3 and 4 quarter 2009	5028826 \$ 2,065.96		\$2,065.96	Program year 2009 program income booked in 2010
NHS Revolving Loan 3 and 4 quarter 2009	5028829 \$ 23,355.95		\$23,355.95	Program year 2009 program income booked in 2010
NHS Revolving Loan 3 and 4 quarter 2009	5030492 \$ 19.85		\$19.85	Program year 2009 program income booked in 2010
NHS Revolving Loan 3 and 4 quarter 2009	5030493 \$ 2,909.31		\$2,909.31	Program year 2009 program income booked in 2010
Total	\$ 416,211.31	\$ 337,491.74	\$ 78,719.57	
		\$ 50,335.73		
		\$ 287,156.01		

Summary by Category:

City Rehab Loan PI	\$ 79,598.28
NHS Revolving Loans (including CBDO)	\$ 36,613.03
Sale of Equipment	\$ -
Sale of CDBG Land	\$ -
Waco Lofts Float Loan	\$ 300,000.00
Total	<u>\$ 416,211.31</u>

## IV. CDBG Project Status

CITY OF WACO  
 CDBG PROJECT STATUS  
 AS OF SEPTEMBER 30, 2010  
 CDBG.RPT end of yr

11/11/2010

MATRIX	ACTIVITY	HUD				BUDGET		PRIOR YEAR	FY 2010	UNOBLIGATED
CODE	NO.	ACT.NO.	DESCRIPTION/SUBRECIPIENT	FUND	ORIGINAL	ADJUSTMENTS	TOTAL	EXPENDITURES	EXPENDITURES	BALANCE
<b>HOUSING</b>										
14A	94/0002	248	Revolving Loan Fund	232-4577	200,000.00	306,186.67	506,186.67	506,186.67	0.00	0.00
14A	95/0036	439	Revolving Loan Fund	236-4577	100,000.00	380,037.92	480,037.92	418,925.42	17,000.00	44,112.50
14A	01/0003	867	Housing Rehab	233-4503	150,000.00	(19,000.00)	131,000.00	131,000.00	0.00	0.00
14A	02/0003	954	Housing Rehab	234-4503	99,000.00	0.00	99,000.00	67,247.83	(150.00)	31,902.17
15	01/0004	868	Housing Code Enforcement	233-4502	597,618.00	(32,777.48)	564,840.52	564,840.52	0.00	0.00
15	02/0004	955	Housing Code Enforcement	234-4502	601,339.00	0.00	601,339.00	601,339.00	0.00	0.00
15	03/0001	1022	Housing Code Enforcement	235-4502	601,339.00	(15,060.51)	586,278.49	586,278.49	0.00	0.00
15	04/0007	1096	Housing Code Enforcement	237-4502	589,532.00	(37,261.16)	552,270.84	552,270.84	0.00	0.00
15	05/0002	1141	Housing Code Enforcement	238-4502	505,370.00	(100,871.93)	404,498.07	404,498.07	0.00	0.00
15	06/0004	1189	Housing Code Enforcement	239-4502	505,370.00	0.00	505,370.00	505,370.00	0.00	0.00
15	07/0003	1248	Housing Code Enforcement	230-4502	394,589.00	0.00	394,589.00	394,589.00	0.00	0.00
15	08/0004	1314	Housing Code Enforcement	231-4502	446,541.00	0.00	446,541.00	446,541.00	0.00	0.00
15	09/0009	1367	Housing Code Enforcement	232-4502	468,462.00	0.00	468,462.00	0.00	468,462.00	0.00
14A	01/0022	881	Housing Rehab/Loan Program	233-4569	788,750.00	(141,381.59)	647,368.41	647,368.41	0.00	0.00
14A	02/0009	960	Housing Rehab/Loan Program	234-4569	526,718.00	(101,116.17)	425,601.83	399,078.24	20,748.51	5,775.08
14A	03/0004	1042	Housing Rehab/Loan Program	235-4569	706,413.00	(198,883.83)	507,529.17	507,529.17	0.00	0.00
14A	04/0016	1106	Housing Rehab/Loan Program	237-4569	195,896.00	(50,000.00)	145,896.00	0.00	18,297.96	127,598.04
14A	05/0007	1146	Housing Rehab/Loan Program	238-4569	350,975.00	(294,528.31)	56,446.69	0.00	0.00	56,446.69
14A	06/0002	1187	Housing Rehab/Loan Program	239-4569	447,352.00	(447,352.00)	0.00	0.00	0.00	0.00
14A	07/0002	1247	Housing Rehab/Loan Program	230-4569	388,430.00	(341,237.57)	47,192.43	0.00	0.00	47,192.43
14A	08/0003	1313	Housing Rehab/Loan Program	231-4569	53,639.00	(50,000.00)	3,639.00	0.00	0.00	3,639.00
14A	09/0008	1366	Housing Rehab/Loan Program	232-4569	8,402.00	0.00	8,402.00	0.00	0.00	8,402.00
14A	01/0022	891	Rehab Program Income	233-4304	0.00	257,425.35	257,425.35	0.00	82,781.00	174,644.35
08	01/0004	933	Optional Relocation Assistance	233-4307	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
05R	02/0023	962	Faith Covenantat Support Services	234-4305	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00
05R	03/0025	1066	Faith Covenantat Support Services	235-4305	40,000.00	(3,288.49)	36,711.51	36,711.51	0.00	0.00
13	04/0009	1100	Faith Covenantat Support Services	237-4305	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00
14A	02/0003	1013	Ramps & Rails	234-4313	15,000.00	(13,056.35)	1,943.65	1,943.65	0.00	0.00
14A	04/0015	1105	Ramps & Rails	237-4313	21,390.00	(20,737.30)	652.70	652.70	0.00	0.00
5	06/0015	1216	Mortgage Foreclosure Emergency Assistance	239-4323	36,000.00	(29,684.34)	6,315.66	6,315.66	0.00	0.00
5	07/0007	1252	Mortgage Foreclosure Emergency Assistance	230-4323	34,900.00	0.00	34,900.00	2,272.85	1,634.67	30,992.48
13	06/0016	1220	Individual Development Account Program	239-4324	36,225.00	(25,870.12)	10,354.88	10,354.88	0.00	0.00
13	07/0014	1258	Individual Development Account Program	230-4324	72,960.00	0.00	72,960.00	72,031.20	0.00	928.80
13	08/0014	1327	Waco CDC Individual Development Account	231-4324	60,000.00	0.00	60,000.00	19,500.00	40,500.00	0.00

MATRIX ACTIVITY	HUD				BUDGET		PRIOR YEAR	FY 2010	UNOBLIGATED	
CODE	NO.	ACT.NO.	DESCRIPTION/SUBRECIPIENT	FUND	ORIGINAL	ADJUSTMENTS	TOTAL	EXPENDITURES	EXPENDITURES	BALANCE
13	09/0018	1375	Waco CDC Individual Development Account	232-4324	50,000.00	0.00	50,000.00	0.00	5,300.00	44,700.00
14A	06/0011	1203	Rental Rehabilitation Loan Program	239-4325	100,000.00	(90,357.91)	9,642.09	9,137.63	0.00	504.46
14B	07/0015	1259	Historic Lofts of Waco High	230-4329	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00
4	06/0017	1260	Waco Community Development Corp	239-4326	24,500.00	0.00	24,500.00	23,494.00	0.00	1,006.00
<b>TOTAL HOUSING</b>					<b>9,641,710.00</b>	<b>(1,118,815.12)</b>	<b>8,522,894.88</b>	<b>7,275,476.74</b>	<b>654,574.14</b>	<b>592,844.00</b>

**PUBLIC FACILITIES**

03K	01/0002	866	Street Reconstruction	233-4511	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00
03K	02/0002	953	Street Reconstruction	234-4511	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00
03K	02/0002	1011	Street Reconstruction-Kendrick	234-4511	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
03K	04/0017	1107	Street Reconstruction	237-4511	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00
03K	02/0002	1012	NHS-Subdivision Gurley & 4th St	234-4309	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00
03P	03/0006	1026	Heart of TX Community Health Ctr	235-4589	162,000.00	0.00	162,000.00	162,000.00	0.00	0.00
03L	04/0020	1136	Sidewalk Impvmt East & North Waco	237-4316	48,762.00	136,225.99	184,987.99	184,987.99	0.00	0.00
13K	07/0006	1251	Sidewalk and Alley Improvements	230-4316	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00
03K	08/0006	1316	Sidwalk Improvements	231-4316	122,000.00	0.00	122,000.00	40,865.87	1,983.52	79,150.61
03L	09/0011	1369	15th & Colcord Traffic & Pedestrian Improvement	232-4316	96,536.00	0.00	96,536.00	0.00	0.00	96,536.00
03L	09/0023	1407	Sidewalk Improvement N12 St Waco Dr/Morrow	232-4340	68,440.00	0.00	68,440.00	0.00	0.00	68,440.00
3F	05/0008	1148	Freeman Center Repairs & Renovation	238-4318	75,440.00	0.00	75,440.00	75,440.00	0.00	0.00
03G	07/0016	1266	Parking Lot Improvement-Family Health Center	230-4589	248,675.00	0.00	248,675.00	248,675.00	0.00	0.00
03C	07/0021	1290	EOAC-Transitional Housing Shelter	230-4331	24,500.00	0.00	24,500.00	24,500.00	0.00	0.00
03J	07/0019	1288	WCDC-Sewer Line Extension	230-4332	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
3	08/0012	1322	Freeman Center Outpatient Clinic Renovation	231-4318	76,840.00	0.00	76,840.00	76,840.00	0.00	0.00
03G	08/0031	1408	Family Health Center Parking Lot	231-4589	133,464.00	0.00	133,464.00	0.00	133,464.00	0.00
03E	08/0032	1409	Grant Hall Renovations	231-4339	250,000.00	0.00	250,000.00	0.00	225,000.00	25,000.00
<b>TOTAL PUBLIC FACILITIES</b>					<b>2,466,657.00</b>	<b>(223,774.01)</b>	<b>2,242,882.99</b>	<b>1,613,308.86</b>	<b>360,447.52</b>	<b>269,126.61</b>

**PUBLIC SERVICES**

05D	01/0005	869	Fun in the Sun	233-4515	100,000.00	(2,740.01)	97,259.99	97,259.99	0.00	0.00
05D	02/0005	956	Fun in the Sun	234-4515	85,000.00	(7,929.42)	77,070.58	77,070.58	0.00	0.00
05D	01/0006	870	Lighted Schools	233-4529	50,000.00	(26,324.35)	23,675.65	23,675.65	0.00	0.00
05D	02/0006	957	Lighted Schools	234-4529	31,558.00	(22,296.35)	9,261.65	9,261.65	0.00	0.00
05D	03/0002	1023	Lighted Schools	235-4529	31,558.00	(2,893.47)	28,664.53	28,664.53	0.00	0.00
05D	01/0007	871	Project Promise	233-4597	48,050.00	(6,000.31)	42,049.69	42,049.69	0.00	0.00
05D	02/0007	958	Project Promise	234-4597	48,050.00	(8,101.83)	39,948.17	39,948.17	0.00	0.00
05D	03/0003	1024	Project Promise	235-4597	48,050.00	(4,838.42)	43,211.58	43,211.58	0.00	0.00
05D	04/0010	1098	Project Promise	237-4597	48,050.00	(4,260.08)	43,789.92	43,789.92	0.00	0.00
05D	05/0003	1142	Project Promise	238-4597	48,050.00	(4,846.18)	43,203.82	43,203.82	0.00	0.00
05D	06/0005	1190	Project Promise	239-4597	48,050.00	(1,618.82)	46,431.18	46,431.18	0.00	0.00

MATRIX ACTIVITY		HUD			BUDGET			PRIOR YEAR	FY 2010	UNOBLIGATED
CODE	NO.	ACT.NO.	DESCRIPTION/SUBRECIPIENT	FUND	ORIGINAL	ADJUSTMENTS	TOTAL	EXPENDITURES	EXPENDITURES	BALANCE
05D	07/0005	1250	Project Promise	230-4597	48,320.00	(1,999.28)	46,320.72	46,320.72	0.00	0.00
05D	08/0010	1320	Project Promise	231-4598	48,320.00	0.00	48,320.00	48,320.00	0.00	0.00
05D	09/0016	1373	Project Promise	232-4597	49,770.00	0.00	49,770.00	0.00	47,303.23	2,466.77
05	02/0022	963	Carelinec	234-4306	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00
05	03/0005	1025	Carelinec	235-4306	44,808.00	(589.97)	44,218.03	44,218.03	0.00	0.00
05	04/0011	1101	Carelinec	237-4306	44,808.00	(155.40)	44,652.60	44,652.60	0.00	0.00
05	05/0004	1143	Heart of Texas 211	238-4306	44,808.00	(2,298.73)	42,509.27	42,509.27	0.00	0.00
05	06/0010	1195	Heart of Texas 211	239-4306	44,808.00	(4,116.56)	40,691.44	40,691.44	0.00	0.00
05	07/0010	1255	Heart of Texas 211	230-4306	44,808.00	(11,052.85)	33,755.15	33,755.15	0.00	0.00
05	08/0009	1319	Heart of Texas 211	231-4306	44,808.00	0.00	44,808.00	39,122.36	0.00	5,685.64
05	09/0015	1372	Heart of Texas 211	232-4306	44,808.00	0.00	44,808.00	0.00	33,376.51	11,431.49
05A	02/0010	961	Central Texas Senior Ministries	234-4578	25,292.00	0.00	25,292.00	25,292.00	0.00	0.00
05	02/0025	1014	Sickle Cell Anemia Awareness Program	234-4815	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
05	03/0007	1027	Mission Waco Mpowerment Program	235-4312	50,000.00	(10,148.51)	39,851.49	39,851.49	0.00	0.00
05H	04/0012	1103	Mission Waco Mpowerment Program	237-4312	50,000.00	(4,404.73)	45,595.27	45,595.27	0.00	0.00
05H	05/0005	1144	Mission Waco Mpowerment Program	238-4312	50,000.00	(11,624.07)	38,375.93	38,375.93	0.00	0.00
05H	06/0007	1192	Mission Waco Mpowerment Program	239-4312	50,000.00	(9,596.93)	40,403.07	40,403.07	0.00	0.00
05H	07/0008	1253	Mission Waco Mpowerment Program	230-4312	50,000.00	(10,617.91)	39,382.09	39,382.09	0.00	0.00
05H	08/0007	1317	Mission Waco Mpowerment Program	231-4312	50,000.00	0.00	50,000.00	40,199.09	66.54	9,734.37
05H	09/0012	1370	Mission Waco Mpowerment Program	232-4312	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00
05Q	04/0014	1104	Caritas/Homeless Prevention Program	237-4534	32,000.00	(6,897.47)	25,102.53	25,102.53	0.00	0.00
03T	04/0013	1102	Compassion Ministries Operations	237-4555	15,324.00	0.00	15,324.00	15,324.00	0.00	0.00
03T	05/0010	1150	Compassion Ministries Operations	238-4555	21,515.00	0.00	21,515.00	21,515.00	0.00	0.00
03T	06/0009	1194	Compassion Ministries Operations	239-4555	21,515.00	0.00	21,515.00	21,515.00	0.00	0.00
03T	07/0013	1257	Compassion Ministries Operations	230-4555	24,505.00	0.00	24,505.00	24,505.00	0.00	0.00
03T	08/0013	1323	Compassion Ministries Operations	231-4555	35,705.00	0.00	35,705.00	35,705.00	0.00	0.00
13T	09/0019	1376	Compassion Ministries Operations	232-4555	35,705.00	0.00	35,705.00	0.00	35,705.00	0.00
03T	04/0019	1109	Mission Waco My Brother's Keeper	237-4315	52,625.00	(11,438.58)	41,186.42	41,186.42	0.00	0.00
03T	05/0009	1149	Mission Waco My Brother's Keeper	238-4315	61,028.00	(22,412.46)	38,615.54	38,615.54	0.00	0.00
03T	06/0006	1191	Mission Waco My Brother's Keeper	239-4315	23,350.00	(1,263.10)	22,086.90	22,086.90	0.00	0.00
03T	07/0009	1254	Mission Waco My Brother's Keeper	230-4315	25,000.00	(3,109.48)	21,890.52	21,890.52	0.00	0.00
03T	08/0011	1321	Mission Waco My Brother's Keeper	231-4315	26,052.00	0.00	26,052.00	24,996.64	0.00	1,055.36
13T	09/0017	1374	Mission Waco My Brother's Keeper	232-4315	26,052.00	0.00	26,052.00	0.00	26,052.00	0.00
05L	05/0006	1145	Pre-K Therapeutic Nursery	238-4317	30,400.00	0.00	30,400.00	30,400.00	0.00	0.00
05L	06/0008	1193	Pre-K Therapeutic Nursery	239-4317	30,400.00	0.00	30,400.00	30,400.00	0.00	0.00
05L	07/0012	1256	Pre-K Therapeutic Nursery	230-4317	36,114.00	0.00	36,114.00	36,114.00	0.00	0.00
05L	08/0008	1318	Pre-K Therapeutic Nursery	231-4317	38,036.00	0.00	38,036.00	38,036.00	0.00	0.00
05L	09/0014	1371	Pre-K Therapeutic Nursery	232-4317	38,036.00	0.00	38,036.00	0.00	38,036.00	0.00
<b>TOTAL PUBLIC SERVICES</b>					<b>2,039,136.00</b>	<b>(207,575.27)</b>	<b>1,831,560.73</b>	<b>1,570,647.82</b>	<b>230,539.28</b>	<b>30,373.63</b>

MATRIX ACTIVITY CODE	HUD NO.	ACT.NO.	DESCRIPTION/SUBRECIPIENT	FUND	ORIGINAL	BUDGET ADJUSTMENTS	TOTAL	PRIOR YEAR EXPENDITURES	FY 2010 EXPENDITURES	UNOBLIGATED BALANCE
<b>ECONOMIC DEVELOPMENT</b>										
17C	02/0024	995	Waco Habitat Re-Store	234-4308	175,000.00	0.00	175,000.00	175,000.00	0.00	0.00
<b>TOTAL ECONOMIC DEVELOPMENT</b>					175,000.00	0.00	175,000.00	175,000.00	0.00	0.00
<b>ADMINISTRATION</b>										
21A	01/0001	865	Program Administration	233-4501	382,659.00	24,565.54	407,224.54	407,224.54	0.00	0.00
21A	02/0001	952	Program Administration	234-4501	371,142.00	31,724.61	402,866.61	402,866.61	0.00	0.00
21A	03/0022	1041	Program Administration	235-4501	342,267.00	10,087.92	352,354.92	352,354.92	0.00	0.00
21A	04/0006	1095	Program Administration	237-4501	354,979.00	13,127.06	368,106.06	361,805.06	6,301.00	0.00
21A	05/0001	1140	Program Administration	238-4501	379,946.00	0.00	379,946.00	379,946.00	0.00	0.00
21A	06/0001	1186	Program Administration	239-4501	341,712.00	0.00	341,712.00	341,712.00	0.00	0.00
21A	07/0001	1246	Program Administration	230-4501	367,604.00	0.00	367,604.00	366,204.00	1,400.00	0.00
21A	08/0001	1311	Program Administration	231-4501	335,958.00	0.00	335,958.00	91,083.63	244,874.37	0.00
21A	09/0006	1363	Program Administration	232-4501	330,158.00	0.00	330,158.00	0.00	65,372.07	264,785.93
21A	01/0001	865	Neighborhood Administration	233-4512	70,941.00	(24,565.54)	46,375.46	46,375.46	0.00	0.00
21A	02/0001	952	Neighborhood Administration	234-4512	75,258.00	(13,155.61)	62,102.39	62,102.39	0.00	0.00
21A	03/0022	1041	Neighborhood Administration	235-4512	69,533.00	(10,087.92)	59,445.08	59,445.08	0.00	0.00
21A	04/0006	1095	Neighborhood Administration	237-4512	46,221.00	(13,127.06)	33,093.94	33,093.94	0.00	0.00
14H	01/0010	872	Rehab Administration	233-4303	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00
14H	02/0009	981	Rehab Administration	234-4303	63,452.00	0.00	63,452.00	63,452.00	0.00	0.00
14H	03/0004	1050	Rehab Administration	235-4303	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00
14H	04/0016	1108	Rehab Administration	237-4303	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00
14H	05/0007	1147	Rehab Administration	238-4303	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00
14H	06/0002	1200	Rehab Administration	239-4303	150,000.00	0.00	150,000.00	9,555.15	104,460.99	35,983.86
14H	07/0002	1270	Rehab Administration	230-4303	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00
14H	08/0002	1325	Rehab Administration	231-4303	150,000.00	(100,000.00)	50,000.00	0.00	0.00	50,000.00
14H	09/0008	1377	Rehab Administration	231-4303	140,000.00	0.00	140,000.00	0.00	0.00	140,000.00
13	07/0020	1289	Down Payment Delivery	230-4330	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00
13	08/0002	1312	Down Payment Delivery	231-4330	50,000.00	0.00	50,000.00	40,025.95	9,974.05	0.00
13	09/0007	1365	Down Payment Delivery	232-4330	60,000.00	0.00	60,000.00	0.00	52,859.49	7,140.51
<b>TOTAL ADMINISTRATION</b>					4,771,830.00	(231,431.00)	4,540,399.00	3,557,246.73	485,241.97	497,910.30
<b>NEIGHBORHOOD DEVELOPMENT</b>										
<b>Neighborhood Development continued</b>										
03F	01/0021	880	Dewey Park Playground Equipment	233-4542	60,174.00	(335.00)	59,839.00	59,839.00	0.00	0.00
03F	02/0008	959	Oscar DuConge & E Waco Parks	234-4585	88,000.00	0.00	88,000.00	88,000.00	0.00	0.00
03F	04/0008	1097	Park Improvements - 16 Parks	237-4314	257,800.00	(28,650.32)	229,149.68	229,149.68	0.00	0.00
03F	05/0011	1151	Park Improvements - 16 Parks	238-4319	182,200.00	(2,208.95)	179,991.05	179,991.05	0.00	0.00

MATRIX ACTIVITY	HUD				BUDGET		PRIOR YEAR	FY 2010	UNOBLIGATED	
CODE	NO.	ACT.NO.	DESCRIPTION/SUBRECIPIENT	FUND	ORIGINAL	ADJUSTMENTS	TOTAL	EXPENDITURES	EXPENDITURES	BALANCE
03F	06/0003	1188	Park Improvements - 8 Parks	239-4319	178,000.00	743,859.27	921,859.27	920,954.18	0.00	905.09
03F	07/0004	1249	Park Improvements - 8 Parks	230-4319	120,000.00	60,000.00	180,000.00	178,594.14	0.00	1,405.86
03F	08/0005	1315	South Waco Community Center	231-4319	300,000.00	0.00	300,000.00	31,210.67	268,789.33	0.00
03F	09/0010	1368	Park Improvements	232-4319	120,000.00	0.00	120,000.00	0.00	0.00	120,000.00
<b>TOTAL NEIGHBORHOOD DEVELOPMENT</b>					<b>1,306,174.00</b>	<b>772,665.00</b>	<b>2,078,839.00</b>	<b>1,687,738.72</b>	<b>268,789.33</b>	<b>122,310.95</b>

**TOTAL FY 2010 EXPENDITURES**

**15,879,418.87      1,999,592.24      1,512,565.49**

**V.CDBG Expenditures  
FY 2010/HUD Program  
Year 2009**

EXPENDITURES FY 2010/HUD PROGRAM YEAR 2009

FUND	ACCOUNT NUMBER	DIS ACTIVITY	DESCRIPTION	EXPENDITURES		PER CDBG FIN		DIFFERENCE COST/DIS	DRAWN FOR ANOTHER YRS EXP
				COST CONTROL	FINANCIAL INTL	SUMMARY DIS			
238	4577	439	NHS REVOLVING LOAN FUND	\$ 17,000.00		\$ 17,000.00	\$ 17,000.00	\$ -	
Subtotal Fund 236				\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ -	
233	4304	891	HOUSING REHAB/LOAN	\$ 82,781.00		\$ 82,781.00	\$ 82,781.00	\$ -	
Subtotal Fund 233				\$ 82,781.00	\$ 82,781.00	\$ 82,781.00	\$ 82,781.00	\$ -	
4569		960	HOUSING REHAB /LOAN PGRM	\$ 20,598.51		\$ 20,598.51	\$ 20,598.51	\$ -	
Subtotal Fund 234				\$ 20,598.51	\$ 20,598.51	\$ 20,598.51	\$ 20,598.51	\$ -	
235	4502	1022	HOUSING CODE ENFORCE					\$ -	
4569		1042	HOUSING REHAB/LOAN	\$ -				\$ -	
4305		1056	FAITH COVENANT SS					\$ -	
Subtotal Fund 235				\$ -	\$ -	\$ -	\$ -	\$ -	
237	4599	1108	HOUSING REHAB/LOAN	\$ 18,297.96		\$ 18,297.96	\$ 18,297.96	\$ -	
Subtotal Fund 237				\$ 18,297.96	\$ 18,297.96	\$ 18,297.96	\$ 18,297.96	\$ -	
238	4303	1147	REHAB ADMIN	\$ -	\$ 24,588.95	\$ 24,588.95	\$ -	\$ -	
Subtotal Fund 238				\$ -	\$ 24,588.95	\$ 24,588.95	\$ -	\$ -	
239	4325	1203	RENTAL REHAB PROGRAM	\$ -				\$ -	
4326		1260	DEMOLITION WACO CDC	\$ -				\$ -	
4303		1200	REHAB ADMIN	\$ 104,460.99		\$ 104,460.99	\$ 104,460.99	\$ -	
Subtotal Fund 239				\$ 104,460.99	\$ 104,460.99	\$ 104,460.99	\$ 104,460.99	\$ -	
230	4502	1248	HOUSING CODE ENFORCE					\$ -	
4569		1247	HOUSING REHAB/LOAN	\$ -				\$ -	
4323		1252	MORTGAGE FEAP	\$ 1,634.67		\$ 1,634.67	\$ 1,634.67	\$ -	
4324		1258	IDA PROGRAM	\$ -				\$ -	
4329		1258	HISTORIC LOFTS OF WACO	\$ -				\$ -	
4316		1251	SIDEWALK AND ALLEY	\$ -				\$ -	
4589		1266	PARKING LOT IMPROVEMENT	\$ -				\$ -	py 2007 encumbrance drawn in py 2008
4331		1290	EOAC HSG IMPROVEMENTS	\$ -				\$ -	
4332		1288	WCOCC SEWER LINE EXTENS	\$ -				\$ -	
4597		1250	PROJECT PROMISE	\$ -				\$ -	
Subtotal Fund 230				\$ -	\$ 3,034.67	\$ 3,034.67	\$ -	\$ -	
231	4502	1314	HOUSING CODE ENFORCE	\$ -				\$ -	
4589		1313	HOUSING REHAB/LOAN	\$ -				\$ -	
4324		1327	IDA PROGRAM	\$ 40,500.00		\$ 40,500.00	\$ 40,500.00	\$ -	
4316		1316	SIDEWALK AND ALLEY	\$ 1,983.52		\$ 1,983.52	\$ 1,983.52	\$ -	
4318		1322	FREEMAN CENTER OUTPATI	\$ -				\$ -	
4589		1408	FAMILY HEALTH CTR PKING	\$ 133,464.00		\$ 133,464.00	\$ 133,464.00	\$ -	
4339		1409	GRANT HALL RENOVATION	\$ 225,000.00		\$ 225,000.00	\$ 225,000.00	\$ -	
4597		1320	PROJECT PROMISE	\$ -				\$ -	
4306		1319	HEART OF TX 211	\$ -				\$ -	
4312		1317	MPOWERMENT	\$ 66.54		\$ 66.54	\$ 66.54	\$ -	
4565		1323	COMPASSION MINISTRIES	\$ -				\$ -	
4315		1321	MY BROTHERS KEEPER	\$ -				\$ -	
4317		1318	PRE K THERAPEUTIC NURSERY	\$ -				\$ -	
Subtotal Fund 231				\$ 369,953.56	\$ 924,651.81	\$ 924,651.81	\$ 554,698.25	\$ -	
232	4502	1387	HOUSING CODE ENFORCE	\$ 468,462.00		\$ 468,462.00	\$ 468,462.00	\$ -	
4569		1366	HOUSING REHAB/LOAN	\$ -				\$ -	
4324		1375	IDA PROGRAM	\$ 5,300.00		\$ 5,300.00	\$ 5,300.00	\$ -	
4316		1369	15TH AND COLCORD PROJECT	\$ -				\$ -	
4340		1407	12TH STREET SIDEWALS	\$ -				\$ -	
4597		1373	PROJECT PROMISE	\$ 47,303.23		\$ 47,303.23	\$ 47,303.23	\$ -	
4305		1372	HEART OF TX 211	\$ 33,376.51		\$ 33,376.51	\$ 33,376.51	\$ -	
4312		1370	MPOWERMENT	\$ 50,000.00		\$ 50,000.00	\$ 50,000.00	\$ -	
4565		1376	COMPASSION MINISTRIES	\$ 35,705.00		\$ 35,705.00	\$ 35,705.00	\$ -	
4315		1374	MY BROTHERS KEEPER	\$ 26,052.00		\$ 26,052.00	\$ 26,052.00	\$ -	
4317		1371	PRE K THERAPEUTIC NURSERY	\$ 38,036.00		\$ 38,036.00	\$ 38,036.00	\$ -	
Subtotal Fund 232				\$ 618,569.74	\$ 822,466.30	\$ 822,466.30	\$ 203,896.56	\$ -	
Total Expenditures				\$ 1,999,592.24	\$ 1,999,592.24	\$ 1,999,592.24	\$ 1,999,592.24	\$ -	

Total Expenditures Less Planning and Admin	\$ 1,681,644.80	\$ 1,681,644.80	\$ -	\$ -
Total Public Service Expenditures	\$ 232,173.95	\$ 232,173.95		
Total Expended for Low/Mod Housing in Special Areas				
Total Non Low-Mod Expenditures	\$ -	\$ -		
Total Low-Mod Expenditures	\$ 1,681,644.80	\$ -	\$ 1,681,644.80	\$ -

**VI. CDBG Statement of  
Budgeted Funds  
Program Year 2009**

Statement of Budgeted Funds  
Program Year 2009/2010

FUND	ACCOUNT NUMBER	IDIS ACTIVITY	DESCRIPTION	TOTAL BUDGETED	PRIOR YEAR'S EXPENDITURES	BUDGETED PY 08/09	EXPENDITURES			COMMENTS
							COST CONTROL	ACTIVITY BALANCE	IDIS Balance	
236	4577	459	NHS REVOLVING LOAN FUND	\$ 480,037.92	\$ 418,925.42	\$ 61,112.50	\$ 17,000.00	\$ 44,112.50	44,112.50	0.00
233	4304	891	REHAB PI	\$ 257,425.35	\$ -	\$ 257,425.35	\$ 82,781.00	\$ 174,644.35	174,644.35	0.00
	4305	933	OPTIONAL RELOC. ASSISTANC	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	15,000.00	0.00
234	4502	955	HOUSING CODE ENFORCE	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.00
	4503	954	HOUSING REHAB - EMERG	\$ 99,000.00	\$ 67,247.83	\$ 31,752.17	\$ (150.00)	\$ 31,902.17	31,902.17	0.00
	4569	960	HOUSING REHAB /LOAN PGRM	\$ 425,601.83	\$ 399,078.24	\$ 26,523.59	\$ 20,748.51	\$ 5,775.08	5,775.08	0.00
235	4569	1042	HOUSING REHAB/LOAN	\$ 706,413.00	\$ 507,529.17	\$ 198,883.83	\$ -	\$ 198,883.83	198,883.83	0.00
237	4569	1106	HOUSING REHAB/LOAN	\$ 247,012.17	\$ -	\$ 247,012.17	\$ 18,297.96	\$ 228,714.21	228,714.21	0.00
	4501	1095	NEIGHBORHOOD ADMIN	\$ 33,093.94	\$ 33,093.94	\$ -	\$ -	\$ -	-	0.00
238	4569	1146	HOUSING REHAB/LOAN	\$ 56,446.69	\$ -	\$ 56,446.69	\$ -	\$ 56,446.69	56,446.69	0.00
	4303	1147	REHAB ADMIN	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ -	-	0.00
239	4325	1203	RENTAL REHAB PROGRAM	\$ 9,642.09	\$ 9,137.63	\$ 504.46	\$ -	\$ 504.46	504.46	0.00
	4326	1250	Waco CDC Demolition	\$ 24,500.00	\$ 23,494.00	\$ 1,006.00	\$ -	\$ 1,006.00	1,006.00	0.00
	4303	1200	REHAB ADMIN	\$ 150,000.00	\$ 9,555.15	\$ 140,444.85	\$ 104,460.99	\$ 35,983.86	35,983.86	0.00
	4319	1188	PARK IMPROVEMENTS	\$ 921,859.27	\$ 920,954.18	\$ 905.09	\$ -	\$ 905.09	905.09	0.00
230	4502	1248	HOUSING CODE ENFORCE	\$ 394,589.00	\$ 394,589.00	\$ -	\$ -	\$ -	-	0.00
	4569	1247	HOUSING REHAB/LOAN	\$ 47,192.43	\$ -	\$ 47,192.43	\$ -	\$ 47,192.43	47,192.43	0.00
	4323	1252	MORTGAGE FEAP	\$ 34,900.00	\$ 2,272.85	\$ 32,627.15	\$ 1,634.67	\$ 30,992.48	30,992.48	0.00
	4324	1258	IDA PROGRAM	\$ 72,960.00	\$ 72,031.20	\$ 928.80	\$ -	\$ 928.80	928.80	0.00
	4329	1259	RENTAL REHAB PROGRAM	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	-	0.00
	4316	1251	SIDEWALK AND ALLEY IMPROV	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	-	0.00
	4589	1266	PARKING LOT IMPROVEMENT	\$ 248,675.00	\$ 248,675.00	\$ -	\$ -	\$ -	-	0.00
	4331	1290	EOAC TRANSITIONAL HSG	\$ 24,500.00	\$ 24,500.00	\$ -	\$ -	\$ -	-	0.00
	4332	1288	WCDC SEWER LINE EXTENS	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.00
	4597	1250	PROJECT PROMISE	\$ 46,320.72	\$ 46,320.72	\$ -	\$ -	\$ -	-	0.00
	4306	1255	HEART OF TX 211	\$ 33,755.15	\$ 33,755.15	\$ -	\$ -	\$ -	-	0.00
	4312	1253	MPOWERMENT	\$ 39,382.09	\$ 39,382.09	\$ -	\$ -	\$ -	-	0.00
	4555	1257	COMPASSION MINISTRIES	\$ 24,505.00	\$ 24,505.00	\$ -	\$ -	\$ -	-	0.00
	4315	1254	MY BROTHERS KEEPER	\$ 21,890.52	\$ 21,890.52	\$ -	\$ -	\$ -	-	0.00
	4317	1256	PRE K THERAPEUTIC NURSERY	\$ 36,114.00	\$ 36,114.00	\$ -	\$ -	\$ -	-	0.00
	4303	1270	REHAB ADMIN	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.00
	4330	1289	DOWN PAYMENT DELIVERY	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	\$ -	-	0.00
	4319	1249	PARK IMPROVEMENTS	\$ 180,000.00	\$ 178,594.14	\$ 1,405.86	\$ -	\$ 1,405.86	1,405.86	0.00
231	4502	1314	HOUSING CODE ENFORCE	\$ 446,541.00	\$ 446,541.00	\$ -	\$ -	\$ -	-	0.00
	4569	1313	HOUSING REHAB/LOAN	\$ 3,639.00	\$ -	\$ 3,639.00	\$ -	\$ 3,639.00	3,639.00	0.00
	4324	1327	IDA PROGRAM	\$ 60,000.00	\$ 19,500.00	\$ 40,500.00	\$ 40,500.00	\$ -	0.00	
	4316	1316	SIDEWALK AND ALLEY	\$ 122,000.00	\$ 40,865.87	\$ 81,134.13	\$ 1,983.52	\$ 79,150.61	79,150.61	0.00
	4318	1322	FREEMAN CENTER OUTPATI	\$ 76,840.00	\$ 76,840.00	\$ -	\$ -	\$ -	-	0.00
	4589	1408	FAMILY HEALTH CTR. PARKING	\$ 133,464.00	\$ -	\$ 133,464.00	\$ 133,464.00	\$ -	-	0.00
	4339	1409	GRANT HALL RENOVATION	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 225,000.00	\$ 25,000.00	25,000.00	0.00
	4597	1320	PROJECT PROMISE	\$ 48,320.00	\$ 48,320.00	\$ -	\$ -	\$ -	-	0.00
	4306	1319	HEART OF TX 211	\$ 44,808.00	\$ 39,122.36	\$ 5,685.64	\$ -	\$ 5,685.64	5,685.64	0.00
	4312	1317	MPOWERMENT	\$ 50,000.00	\$ 40,199.09	\$ 9,800.91	\$ 66.54	\$ 9,734.37	9,734.37	0.00
	4555	1323	COMPASSION MINISTRIES	\$ 35,705.00	\$ 35,705.00	\$ -	\$ -	\$ -	-	0.00
	4315	1321	MY BROTHERS KEEPER	\$ 26,052.00	\$ 24,996.84	\$ 1,055.36	\$ -	\$ 1,055.36	1,055.36	0.00
	4317	1318	PRE K THERAPEUTIC NURSERY	\$ 38,036.00	\$ 38,036.00	\$ -	\$ -	\$ -	-	0.00
	4303	1325	REHAB ADMIN	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	50,000.00	0.00
	4330	1312	DOWNPAYMENT DELIVERY	\$ 50,000.00	\$ 40,025.95	\$ 9,974.05	\$ 9,974.05	\$ -	0.00	
	4319	1315	PARK IMPROVEMENTS	\$ 300,000.00	\$ 31,210.67	\$ 268,789.33	\$ 268,789.33	\$ -	0.00	

**Statement of Budgeted Funds  
Program Year 2009/2010**

FUND	ACCOUNT NUMBER	IDIS ACTIVITY	DESCRIPTION	TOTAL BUDGETED	PRIOR YEAR'S EXPENDITURES	BUDGETED PY 08/09	EXPENDITURES				COMMENTS	
							COST CONTROL	ACTIVITY BALANCE	IDIS Balance	DIFFERENCE		
232	4502	1367	HOUSING CODE ENFORCE	\$ 468,462.00		\$ 468,462.00	\$ 468,462.00	\$ -		0.00	0.00	
	4569	1366	HOUSING REHAB/LOAN	\$ 8,402.00		\$ 8,402.00	\$ -	\$ 8,402.00		8,402.00	0.00	
	4324	1375	IDA PROGRAM	\$ 50,000.00		\$ 50,000.00	\$ 5,300.00	\$ 44,700.00		44,700.00	0.00	
	4316	1369	15TH AND COLCORD PROJECT	\$ 96,536.00		\$ 96,536.00	\$ -	\$ 96,536.00		96,536.00	0.00	
	4340	1407	12TH STREET SIDEWALS	\$ 68,440.00		\$ 68,440.00	\$ -	\$ 68,440.00		68,440.00	0.00	
	4597	1373	PROJECT PROMISE	\$ 49,770.00		\$ 49,770.00	\$ 47,303.23	\$ 2,466.77		2,466.77	0.00	Current Public Service Obligation
	4306	1372	HEART OF TX 211	\$ 44,808.00		\$ 44,808.00	\$ 33,376.51	\$ 11,431.49		11,431.49	0.00	Current Public Service Obligation
	4312	1370	MPOWERMENT	\$ 50,000.00		\$ 50,000.00	\$ 50,000.00	\$ -		0.00	0.00	
	4555	1376	COMPASSION MINISTRIES	\$ 35,705.00		\$ 35,705.00	\$ 35,705.00	\$ -		0.00	0.00	
	4315	1374	MY BROTHERS KEEPER	\$ 26,052.00		\$ 26,052.00	\$ 26,052.00	\$ -		0.00	0.00	
	4317	1371	PRE K THERAPEUTIC NURSERY	\$ 38,036.00		\$ 38,036.00	\$ 38,036.00	\$ -		0.00	0.00	
	4303	1377	REHAB ADMIN	\$ 140,000.00		\$ 140,000.00	\$ -	\$ 140,000.00		140,000.00	0.00	
	4330	1365	DOWNPAYMENT DELIVERY	\$ 60,000.00		\$ 60,000.00	\$ 52,859.49	\$ 7,140.51		7,140.51	0.00	
	4319	1368	PARK IMPROVEMENTS	\$ 120,000.00		\$ 120,000.00	\$ -	\$ 120,000.00		120,000.00	0.00	
<b>Total</b>				<b>\$ 9,714,256.23</b>	<b>\$ 5,902,100.50</b>	<b>\$ 3,812,157.73</b>	<b>\$ 1,999,592.24</b>	<b>\$ 1,812,565.49</b>	<b>\$ 1,812,565.49</b>	<b>\$ -</b>	<b>(0.00)</b>	
<b>Plus Encumbrance</b>												
<b>Net Budgeted/IDIS Balance Diff.</b>						<b>\$ 3,812,157.73</b>				<b>\$ -</b>	<b>(0.00)</b>	

Total Balance of Curren tPublic Service Unliquidated Obligations at end of yr.

\$ 44,890.74

**Add Uncommitted Program Income:**

Sale of Equipment py 05/06	\$ 2,668
Sale of equipment program year 2007	\$ 2,591
Sale of equipment program year 2008	\$ 847
Sale of equipment program year 2009	\$ 6,439
Historic Lofts Float loan fee	\$ 3,000
<b>Total</b>	<b>\$ 15,545</b>

**C04PR1 HUD Grants and Program Income**

IDIS CDBG EN funds \$ 1,937,289

\$ -  
\$ -

**VII. CDBG Balance Sheet  
and Statement of  
Revenue and  
Expenditures**



**VIII. CDBG Land Owned  
by the City of Waco**

City of Waco, Texas													12/21/06				
CDBG Land Held for Resale													12:25 PM				
Subsidiary Record													CDBG.LAND.XLS				
#	Disposed or Sold	Address	Description	Lot	Block	Vol	Page	Disposition Parcel #	Lot Size in Square Feet	Acquisition Date	Cost	Old Ledger Value	MCAD Value	Est. Value Based on Sq. Ft.	Est. Value Based on MCAD	Est. Value 50% Sq.Ft. MCAD	If Sold Sales Price
0	sold FY 06/07	500 S 3rd	Orig City of Waco	C	01/30	08/02	07/10	C-11-6	18,844	02/23/79	\$ -	\$ 13,190	\$ 28,307	\$ 2,173	\$ 2,302	\$ -	
1		414 S UNIVERSITY PARKS DR	Orig City of Waco	01/16	01/23	08/02	07/10	C-1-5	70,000	02/23/79	-	70,000	280,000	8,071	14,233	11,152	
2		417 S UNIVERSITY PARKS DR	Orig City of Waco	01/15	01/24	08/02	07/10	C-6-1	19,500	02/23/79	-	21,450	68,250	2,248	3,172	2,710	
3		601 S 3RD ST	Orig City of Waco	01/15	02/07	08/02	07/10	C-10-6	15,488	02/23/79	-	8,500	23,232	1,786	1,889	1,838	
4	sold FY 06/07	No Address - NW Corner of 3rd Street & Clay Avenue	Orig City of Waco	01/17	01/30	03/23	03/08	C-11-2??	24,578	Unknown	-	-	36,630	2,834	2,979	-	
5		414 S UNIV. PARKS DR (REAR)	Orig City of Waco	01/15	01/23	08/02	07/10	C-1-6	52,500	02/23/79	-	18,375	210,000	6,053	10,675	8,364	
6	SOLD FY 02/03	319 South 4th Street	Orig City of Waco	A	01/18	08/02	07/10	C-21-1	24,750	02/23/79	-	-	-	-	-	-	
7	DONATED TO HWF	810 South 4th Street	Orig Clay Addn	01/02	01/01	08/02	07/10	C-10-13	49,233	02/23/79	-	-	-	-	-	-	0.00
8		424 S 2ND	Orig City of Waco	01/16	01/24	08/02	07/10	C-6-3	24,750	02/23/79	-	17,325	86,625	2,854	4,026	3,440	
9		301 AUSTIN AVENUE	Deleted per Rusty														
10	SOLD FY 02/03	1109 WALNUT ST	Riverside Addn	G	02/05	05/10	03/25	5d-10-40	10,000	07/76	-	-	-	-	-	-	
11	SOLD FY01	1207 SPRING ST (NHS)	Kirkpatrick Addn	01/11	02/09	05/10	03/25	5d-17-3	8,250	07/76	-	-	-	-	-	-	
12	SOLD FY01	1201 E. WALNUT	Kirkpatrick Addn	01/13	02/22	05/10	03/25	5d-18-1	23,102	07/76	-	-	-	-	-	-	
13	SOLD FY01	1203 E. WALNUT	Kirkpatrick Addn	01/09	02/22	05/10	03/25	5d-18-1	8,250	07/76	-	-	-	-	-	-	
14	SOLD FY01	1205 E. WALNUT	Kirkpatrick Addn	01/08	02/22	05/10	03/25	5d-	8,250	07/76	-	-	-	-	-	-	
15	SOLD FY01	1207 E. WALNUT	Kirkpatrick Addn	8a	02/22	05/10	03/25	5d-18-4	8,250	07/76	-	-	-	-	-	-	
16		4 Franklin Avenue - (Property along river behind Buzzard	City Commons-Taylor & Beal Map of 1869	B	Y	05/14	02/03	C-1B-1	83,125	08/23/76	-	13,450	305,480	9,585	15,528	12,557	
		Billy's. Runs from Franklin to Railroad.)	Surveyed, Clifford K Cason, Regis/ Pub. Engr. #9424 Jan 21, 1976 (4 Franklin?)														
17	SOLD FY01	1504 MAIN ST	Faulkner Addn	01/08	01/01			1B-9-6	11,250	03/30/76	500						
18	SOLD FY01	1107 CLIFTON ST	Faulkner Addn	01/10	01/01			1B-9-9	6,229	03/30/76	450						
19	SOLD FY01	1115 CLIFTON ST	Faulkner Addn	01/11	01/01			1B-9-11	5,005	03/30/76	375						
20	Disp. Prior to 1994	7255 LOOP DRIVE	Orchard Addn	01/01	A			5B-19-9	7,175	03/30/76	3,550						0.00
21		914 E PLUM ST	Riverside Addn	A7	01/25			5C-10-7	2,500	03/30/76	100	96	325	288	26	157	
22	SOLD FY01	1209 E. WALNUT	Kirkpatrick Addn	01/14	02/21			5D-18-5	8,250	03/30/76	525						
23	SOLD FY01	1211 E. WALNUT	Kirkpatrick Addn	01/13	02/21			5D-18-6	8,250	03/30/76	525						
24	SOLD FY01	1219 E. WALNUT	Kirkpatrick Addn	01/11	02/21			5D-18-8	8,250	03/30/76	525						
25	SOLD FY01	1221 E. WALNUT	Kirkpatrick Addn	01/10	02/21			5D-18-9	8,250	03/30/76	525						
26	SOLD FY01	1206 SPRING ST (NHS)	Kirkpatrick Addn	01/03	52			5D-18-16	8,250	03/30/76	525						
27	SOLD FY01	1202 SPRING ST (NHS)	Kirkpatrick Addn	01/01	52			5D-18-18	8,250	03/30/76	525						
28	SOLD FY01	1116 SPRING ST(NHS)	Kirkpatrick Addn	01/06	53			5D-18-21	8,250	03/30/76	525						
29	SOLD FY01	1114 SPRING ST (NHS)	Kirkpatrick Addn	01/05	53			5D-18-22	8,250	03/30/76	525						
30	SOLD FY01	1112 SPRING ST (NHS)	Kirkpatrick Addn	01/04	53			5D-18-23	8,250	03/30/76	525						
31	SOLD FY01	1110 SPRING ST (NHS)	Kirkpatrick Addn	01/03	53			5D-18-24	8,250	03/30/76	525						
32	SOLD FY01	1225 CHERRY ST (NHS)	Kirkpatrick Addn	01/08	54			5D-19-7	8,250	03/30/76	400						
33	SOLD FY01	1305 CHERRY ST (NHS)	Kirkpatrick Addn	01/12	54			5D-24-3	8,250	03/30/76	375						
34	SOLD FY01	1312 E. WALNUT	Kirkpatrick Addn	01/03	55			5D-24-6	8,250	03/30/76	375						
35	SOLD FY01	1316 SPRING ST (NHS)	Kirkpatrick Addn	01/07	51			5D-25-4	8,250	03/30/76	425						
36	SOLD FY01	1316 SPRING ST (NHS)	Kirkpatrick Addn	01/06	51			5D-25-5	8,250	03/30/76	425						(sold w/35)
37	SOLD FY01	1308 SPRING ST (NHS)	Kirkpatrick Addn	01/03	51			5D-25-7	8,250	03/30/76	425						
38	SOLD FY01	1304 SPRING ST (NHS)	Kirkpatrick Addn	01/02	51			5D-25-8	8,250	03/30/76	425						
39	SOLD FY01	1300 SPRING ST (NHS)	Kirkpatrick Addn	01/01	51			5D-25-9	8,250	03/30/76	400						
40	SOLD FY01	913 E 7TH ST	Kirkpatrick Addn	Q	50			5D-26-2	9,380	03/30/76	625						
41	SOLD FY05	907 E 7 ST	Kirkpatrick Addn	P	50			5D-26-4	5,580	03/30/76							
42	SOLD FY01	905 E 7TH ST	Kirkpatrick Addn	O	50			5D-26-5	8,540	03/30/76	550						
43	SOLD FY01	903 E 7TH ST	Kirkpatrick Addn	N	50			5D-26-6	7,280	03/30/76	475						
44	SOLD FY01	901 E 7TH ST	Kirkpatrick Addn	M	02/19			5D-26-7	7,280	03/30/76	525						
45		1409 CHATTANOOGA ST	Kirkpatrick Addn	01/12	03/05			5D-28-3	8,250	03/30/76	375	362	728	958	52	491	
Subtotal									675,839		16,025	162,748	1,039,577	36,850	54,882	40,709	-
Adjustments									-		-	-	-	-	-	-	
Estimated Value of Lands Currently Owned:									\$ 675,839		\$ 16,025	\$ 162,748	\$ 1,039,577	\$ 36,850	\$ 54,882	\$ 40,709	\$ -

Note: Properties 35 and 36 are combined into one property now.

# **IX. CDBG Loan Listing**

**CDBG LOAN LISTING AS OF SEPTEMBER 30, 2009**

Loan #	LOAN AMOUNT	CDBG or HOME ?	LOAN BALANCE \$ 40,086.00	CITY OR NHS	Origination Date	Term
--------	-------------	----------------	---------------------------	-------------	------------------	------

**CITY LOANS**

(as of 9/30/09)

ALC001	\$ 54,997.56	CDBG	\$ -	CITY	5/27/2003	forgiven py 2009
AND002	\$ 30,000.00	CDBG	\$ 6,401.16	CITY	2/7/2001	10 Years Forgivable
BAR004	\$ 56,000.00	CDBG	\$ 56,000.00	CITY	4/14/2004	15 year due on sale
BEN001	\$ 28,393.20	CDBG	\$ 1,393.20	CITY	7/10/2001	10 Years Forgivable
BER002	\$ 26,470.00	CDBG	\$ 26,470.00	CITY	3/17/2004	10 year due on sale
BOW003	\$ 6,248.27	CDBG	\$ 6,248.27	CITY	1/26/2010	20 year forgivable
CAD001	\$ 56,000.00	CDBG	\$ -	CITY	9/24/2004	paid off py 2009
CAS001	\$ 55,000.00	CDBG	\$ 16,500.00	CITY	11/8/2002	10 year forgivable
CRA004	\$ 70,000.00	CDBG	\$ 56,923.53	CITY	8/30/2004	30 year
DAV014	\$ 61,000.00	CDBG	\$ 59,136.16	CITY	11/30/2004	30 years
DEL003	\$ 27,000.00	CDBG	\$ 6,000.00	CITY	2/19/2002	10 year forgivable
EDD001	\$ 55,000.00	CDBG	\$ 49,316.67	CITY	3/4/2004	5 year deferral and review
EVA004	\$ 29,907.80	CDBG	\$ 5,907.80	CITY	10/25/2001	10 year forgivable
EVA006	\$ 58,000.00	CDBG	\$ 44,813.46	CITY	7/8/2004	30 year
FRA006	\$ 30,000.00	CDBG	\$ 6,000.00	CITY	1/29/2002	10 year forgivable
GAL002	\$ 55,000.00	CDBG	\$ 55,000.00	CITY	11/22/2002	10 year due on sale
GAL003	\$ 66,813.89	CDBG	\$ 55,124.68	CITY	3/21/2006	30 years
GIL001	\$ 55,000.00	CDBG	\$ 49,877.87	CITY	2/26/2004	30 year
HAR002	\$ 24,266.20	CDBG	\$ 16,409.84	CITY	01/16/02	30 Years
HAY002	\$ 70,000.00	CDBG	\$ 65,112.90	CITY	09/23/04	15 year due on sale
HUB001	\$ 55,000.00	CDBG	\$ 55,000.00	CITY	07/12/02	10 year forgivable
HUT001	\$ 29,609.20	CDBG	\$ 21,109.54	CITY	12/26/01	30 Years
JOH006	\$ 38,550.00	CDBG	\$ 38,441.37	CITY	07/12/02	30 Years (5 year deferral)
KEE001	\$ 28,898.20	CDBG	\$ 27,396.86	CITY	7/6/2001	30 Years (5 year deferral)
KEL003	\$ 55,000.00	CDBG	\$ 16,500.00	CITY	11/20/2002	10 year forgivable
LEW009	\$ 6,764.18	CDBG	\$ 6,764.18	CITY	1/22/2010	20 year forgivable
LIE002	\$ 58,250.00	CDBG	\$ 58,154.00	CITY	12/16/2005	30 years
LOP015	\$ 56,700.00	CDBG	\$ 56,000.00	CITY	12/15/2005	30 years
MCD002	\$ 55,294.69	CDBG	\$ 53,399.97	CITY	2/4/2004	30 Years (5 year deferral)
MOR001	\$ 29,957.20	CDBG	\$ 16,762.54	CITY	2/25/2002	30 Years

OLI003	\$	3,290.98	CDBG	\$	3,290.98	CITY	1/15/2010 20 year forgivable	
OLI003	\$	81,156.00	CDBG	\$	81,156.00	CITY	1/15/2010 20 year forgivable	
PAD003	\$	86,000.00	CDBG	\$	86,000.00	CITY	7/6/2010 20 year forgivable	
PAD004	\$	8,633.30	CDBG	\$	8,633.30	CITY	7/6/2010 20 year forgivable	
PRI002	\$	25,000.00	CDBG	\$	6,767.15	CITY	6/18/2002 10 year forgivable	
R95019	\$	7,149.04	CDBG	\$	-	CITY	8/22/1995 forgiven py 2009	
RAM001	\$	30,000.00	CDBG	\$	12,000.00	CITY	5/14/2001 15 Year Forgivable	
ROD006	\$	84,311.23	CDBG	\$	84,311.23	CITY	8/11/2010 20 year forgivable	
ROM001		\$30,319.00	CDBG	\$	25,894.45	CITY	9/18/2001 30 Years (5 year deferral)	
RUI002		\$57,000.00	CDBG	\$	57,000.00	CITY	5/9/2005 20 Year due on sale	
SAL002	\$	27,694.60	CDBG	\$	21,066.78	CITY	10/22/2001 30 Years	
SMA001	\$	53,944.24	CDBG	\$	53,944.24	CITY	3/10/2005 10 year due on sale	
SMI012		29,580.50	CDBG	\$	29,468.27	CITY	6/22/2000 30 year due on sale	
TAL001	\$	49,936.40	CDBG	\$	16,936.40	CITY	1/2/2002 10 year forgivable	
TAY003	\$	55,000.00	CDBG	\$	52,299.10	CITY	8/9/2004 15 year due on sale	
THO006	\$	57,200.00	CDBG	\$	48,778.83	CITY	12/16/2005 30 years	
TOR002	\$	53,759.87	CDBG	\$	53,759.87	CITY	12/9/2005 15 year due on sale	
VAS001	\$	55,000.00	CDBG	\$	55,000.00	CITY	8/5/2004 15 year due on sale	
VAU004	\$	56,700.00	CDBG	\$	51,193.18	CITY	12/15/2005 30 years	
WIE014		29,999.00	CDBG	\$	25,456.73	CITY	4/4/2000 30 years deferred until 7/2010	
WYD001	\$	24,861.00	CDBG	\$	19,163.06	CITY	2/5/2003 30 years	
GON011A	\$	64,265.90	CDBG	\$	64,265.90	CITY	12/5/2006 30 year due on sale	
GRA004	\$	68,500.00	CDBG	\$	68,500.00	CITY	7/12/2007 20 year forgivable	
HYS003	\$	34,012.79	CDBG	\$	30,611.51	CITY	9/27/2007 20 year forgivable	
BRA004	\$	33,221.65	CDBG	\$	33,221.65	CITY	1/9/2008 20 year forgivable	
GIL003B	\$	2,470.55	CDBG	\$	2,408.79	CITY	5/21/2008 20 year forgivable	
TOV004	\$	4,840.00	CDBG	\$	2,996.73	CITY	9/18/2008 20 year forgivable	
WAC005	\$	24,500.00	CDBG	\$	-	CITY	9/26/2007 forgiven py 2009	
NHS009	\$	9,642.09	CDBG	\$	7,369.82	CITY	6/8/2007 15.5 years	
BRO016	\$	9,570.46	CDBG	\$	5,039.98	CITY	8/11/2009 20 year forgivable	
HIS001	\$	300,000.00	CDBG	\$	-	CITY	7/2/2009 paid off py 2009	PAID OFF
LEW008	\$	7,984.18	CDBG	\$	3,870.92	CITY	8/7/2009 20 year forgivable	
POR006	\$	5,210.68	CDBG	\$	4,823.75	CITY	7/31/2009 20 year forgivable	
Adjustment				\$	177.45			
<b>TOTAL</b>		<b>\$2,799,873.85</b>	<b>\$0.00</b>	<b>\$</b>	<b>1,947,570.07</b>			

## NHS LOANS - CDBG RLF

Loan #	LOAN AMOUNT	CDBG or HOME ?	LOAN BALANCE \$	CITY OR NHS	Origination Date	Term
03-0056	\$ 63,000.00	CDBG	\$ 52,196.33	NHS	11/14/2003	360 Months
03-0052	\$ 40,000.00	CDBG	\$ 32,590.64	NHS	11/14/2003	360 Months
04-0029	\$ 13,826.92	CDBG	\$ 13,826.92	NHS	5/21/2004	360 Months (DEFERRED)
05-0047	\$ 79,058.42	CDBG	\$ 72,928.48	NHS	9/29/2005	360 Months
04-0059	\$ 26,147.00	CDBG	\$ 26,147.00	NHS	9/16/2004	360 Months (DEFERRED)
04-0043	\$ 19,320.98	CDBG	\$ 19,320.98	NHS	7/20/2004	180 Months (DEFERRED)
05-0005	\$ 27,970.00	CDBG	\$ 27,527.18	NHS	1/27/2005	360 Months (DEFERRED)
06-0001	\$ 15,600.00	CDBG	\$ 13,260.18	NHS	2/10/2006	360 Months
04-0045	\$ 23,051.60	CDBG	\$ 23,051.60	NHS	7/22/2004	180 Months (DEFERRED)
04-1449	\$ 16,709.21	CDBG	\$ 16,709.21	NHS	2/3/2005	180 Months (DEFERRED)
03-0031	\$ 48,500.00	CDBG	\$ 38,941.70	NHS	6/30/2003	360 Months
95013	\$ 5,452.12	CDBG	\$ 3,445.80	NHS	4/1/1995	340 Months
03-0054	\$ 55,000.00	CDBG	\$ 46,191.70	NHS	11/14/2003	360 Months
01-0073	\$ 2,184.55	CDBG	\$ 459.79	NHS	11/1/2001	150 Months
07-0004	\$ 32,433.00	CDBG	\$ 32,433.00	NHS	5/16/2007	360 Months (DEFERRED)
04-0046	\$ 18,937.25	CDBG	\$ -	NHS	7/23/2004	Paid off py 2009
04-0039	\$ 9,826.01	CDBG	\$ 9,826.01	NHS	6/30/2004	180 Months (DEFERRED)
07-0016	\$ 7,566.00	CDBG	\$ 7,566.00	NHS	7/24/2007	360 Months (DEFERRED)
04-0074	\$ 29,703.02	CDBG	\$ 29,703.02	NHS	12/7/2004	360 Months
02-0057	\$ 11,000.00	CDBG	\$ 8,604.15	NHS	9/28/2002	30 years
03-0052	\$ 15,156.49	CDBG	\$ 15,156.49	NHS	2/28/2003	30 DEFERRED 30 yrs
03-0014	\$ 10,092.81	CDBG	\$ 7,857.53	NHS	4/7/2003	26 years
03-0787	\$ 13,314.70	CDBG	\$ 13,208.19	NHS	6/30/2003	30 DEFERRED 30 yrs
08-0036	\$ 18,000.00	CDBG	\$ 17,335.74	NHS	12/22/2008	360 MONTHS
09-0077	\$ 17,000.00	cdbg	\$ 16,634.17	NHS	11/20/2009	30 years
<b>TOTAL</b>	<b>\$ 618,850.08</b>		<b>\$ 544,921.81</b>			

# Part D

## Tables

- Tables 1C and 2C and 3A Summary of Specific Annual Objectives
- Housing Needs Table
- Housing and Community Development Activities
- Non-Homeless Special Needs
- Continuum of Care Homeless Population and Subpopulations
- Table 3B Annual Affordable Housing Completion Goals



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
<b>DH-2 Affordability of Decent Housing</b>										
<b>DH-2 (1)</b>	Expanding the availability of affordable, decent housing by acquiring two homes to sell to low-income households. (Waco CDC CHDO project)	HOME	Number of homeownership units constructed	2009	3	1	33%			
				2010	2		0%			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				<b>MULTI-YEAR GOAL</b>					<b>1</b>	<b>#DIV/0!</b>
				2009			#DIV/0!			
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>
				2009			#DIV/0!			
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>



### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-2 Affordability of Decent Housing</b>									
<b>DH-2(2)</b>	Expanding the availability of affordable, decent housing by acquiring one home to sell to a low-income household. (NeighborWorks CHDO project)	HOME	Number of homeownership units constructed	2009	1	2	200%		
				2010	2		0%		
				2011			0%		
				2012			0%		
				2013			0%		
		Source of Funds #3		<b>MULTI-YEAR GOAL</b>			<b>2</b>	0%	
					2009			#DIV/0!	
					2010			0%	
					2011			0%	
					2012			0%	
					2013			0%	
					<b>MULTI-YEAR GOAL</b>			<b>0</b>	0%
					2009			0%	
					2010			0%	
					2011			0%	
			2012			0%			
			2013			0%			
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	0%		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2 Affordability of Decent Housing</b>								
<b>DH-2 (3)</b>	Expanding the availability of affordable, decent housing by providing down payment assistance and development/acquisition costs for three homes to sell to low-income households (Waco Habitat for Humanity CHDO project)	HOME	Number of homeownership units constructed	2009	3	11	367%	
				2010	4		0%	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3	<b>MULTI-YEAR GOAL</b>				11	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009				#DIV/0!
				2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
				2012				#DIV/0!
				2013				#DIV/0!
		Source of Funds #3	<b>MULTI-YEAR GOAL</b>				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009				#DIV/0!
				2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
		2012					#DIV/0!	
	Source of Funds #3	2013					#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				0	#DIV/0!	
	Specific Annual Objective							



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2 Affordability of Decent Housing</b>								
<b>DH-2 (4)</b>	Improving access to affordable owner housing by supporting a citywide low-mod income owner-occupied rehabilitation and/or reconstruction loan program	HOME	Number of units rehabilitated	2009	1	5	500%	
				2010	8		0%	
		Other		2011			#DIV/0!	
				2012			#DIV/0!	
		CDBG		2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>5</b>	<b>#DIV/0!</b>
		Source of Funds #1		2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
	2012				#DIV/0!			
Source of Funds #3	2013				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2 (5)</b>	Increasing the availability of affordable owner housing by providing funds for the Reynolds Mixed Income Development. This includes building houses to be sold to LMI homebuyers, structure demolition, land clearing, sidewalk and curb installation. PROJECT CANCELLED 4/6/10	CDBG	Number of households assisted. Note: Same units as DH-2(6).	2009	0	0	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3	<b>MULTI-YEAR GOAL</b>			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		2013				#DIV/0!	
	Source of Funds #3	<b>MULTI-YEAR GOAL</b>			0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3	<b>MULTI-YEAR GOAL</b>			0	#DIV/0!



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2 Affordability of Decent Housing</b>								
<b>DH-2 (6)</b>	Increasing the availability of affordable owner housing by providing funds for the Reynolds Mixed Income Development. This includes assisting in the purchase of five lots in a blighted area for the purpose of developing mixed-income single-family housing. PROJECT CANCELLED 4/6/10  Specific Annual Objective	HOME	Number of homeownership units constructed. Note: Same units as DH-2(5).	2009	0	0	#DIV/0!	
				2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3	<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3	<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
			<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2 Affordability of Decent Housing</b>								
DH-2 (7)	Increasing the affordability of decent housing for LMI households by providing matching funds for individual development accounts, up to \$2,000 per applicant, in order to assist in the down payment and closing costs for a home. This also includes support for program administration and overhead.	CDBG	Number of households assisted. Note: Same units as DH2(8).	2009	20	27	135%	
				2010	15		0%	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
			<b>MULTI-YEAR GOAL</b>				<b>27</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		2013				#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>#DIV/0!</b>	
	Specific Annual Objective	Source of Funds #3	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>#DIV/0!</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-2 Affordability of Decent Housing</b>									
<b>DH-2 (8)</b>	Increasing the affordability of decent housing for LMI households by providing down payment and closing cost assistance loans for home purchase.	HOME	Number of households assisted. Note: Same units as DH2(7).	2009	44	31	70%		
				2010	29		0%		
		Other		2011			#DIV/0!		
				2012			#DIV/0!		
		Source of Funds #3		2013			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>31</b>	<b>#DIV/0!</b>	
		Source of Funds #1		Performance Indicator #2	2009			#DIV/0!	
					2010			#DIV/0!	
		Source of Funds #2			2011			#DIV/0!	
					2012			#DIV/0!	
	Source of Funds #3	2013				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!		
				2010			#DIV/0!		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2 Affordability of Decent Housing</b>								
<b>DH-2 (9)</b>	Increasing the affordability of decent housing for LMI households by supporting the Down Payment Delivery program. Funded activities include promotion, assisting potential acquisition loan clients, processing and underwriting loans, and property inspections.  Specific Annual Objective	CDBG	Number of homeownership units acquired	2009			#DIV/0!	
				2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3	<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3	<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
	2012				#DIV/0!			
Source of Funds #3	2013				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>SL-1 (1)</b>	Make public services more available and accessible to LMI persons/households through support of the Pre-K and Kindergarten Therapeutic Classrooms program	CDBG	Number of persons assisted	2009	7	10	143%	
				2010	10		0%	
		Source of Funds #2		2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
				2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>10</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
SL-1 (2)	Make public services more available and accessible to LMI persons/households through support of the HOTCOG Homeless Management Information System and an information and referral system  Specific Annual Objective	CDBG	Persons served	2009	200	23386	11693%	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
				2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>23386</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
				2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
Source of Funds #2	2011				#DIV/0!			
Source of Funds #3	2012				#DIV/0!			
	2013				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>SL-1 (3)</b>	Make public services more available and accessible to LMI persons/households through support of the Project Promise Program	CDBG	Persons served	2009	66	67	102%	
				2010	66		0%	
		Source of Funds #2		2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
				2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>67</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		2012				#DIV/0!		
	Source of Funds #3	2013				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>SL-1 (4)</b>	Make public services more available and accessible to LMI persons/households through support of the Homeless Management Information System.	CDBG	Persons served	2009		0	#DIV/0!	
				2010	21,428		0%	
		Source of Funds #2		2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
				2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
	Source of Funds #3	2013				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
Source of Funds #3		2013				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>SL-1 (5)</b>	Improve the quality and safety of neighborhood facilities for LMI persons/households by improving the South Waco Park and adding a pavilion and trail connections.  Specific Annual Objective	CDBG	Persons served	2009		0	#DIV/0!	
				2010	3,229		0%	
		Source of Funds #2		2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
				2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
				2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
				2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>SL-1 (6)</b>	Increase range of housing options and related services for persons with special needs by providing administrative support for transitional housing program.	CDBG	Persons served	2009	60	148	247%	
				2010	60		0%	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>148</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>							
<b>SL-1 (7)</b>	Increase range of housing options and related services for persons with special needs by partially funding night monitor salaries and benefits for emergency shelter	CDBG	Persons served	2009	600	675	113%
				2010	625		0%
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
				<b>MULTI-YEAR GOAL</b>			<b>675</b>
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
				<b>MULTI-YEAR GOAL</b>			<b>0</b>
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
				<b>MULTI-YEAR GOAL</b>			<b>0</b>



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
SL-3 (1)	Improve the quality of neighborhoods through code enforcement	CDBG	Number of structures inspected	2009	28,220	26879	95%	
				2010	28,220		0%	
		Source of Funds #2		2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
				2013			#DIV/0!	
					<b>MULTI-YEAR GOAL</b>		<b>26879</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
		2013				#DIV/0!		
				<b>MULTI-YEAR GOAL</b>		<b>0</b>	<b>#DIV/0!</b>	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
		Source of Funds #3		2011			#DIV/0!	
		2012				#DIV/0!		
		2013				#DIV/0!		
			<b>MULTI-YEAR GOAL</b>		<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
SL-3 (2)	Improve the quality and safety of neighborhood facilities for LMI persons/households by improving the Oscar DuConge Park	CDBG	Number of persons assisted	2009	1105	0	0%	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
	2012				#DIV/0!			
Source of Funds #3	2013				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		





**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3 (3)</b>	Improve the quality and safety of neighborhood facilities for LMI persons/households by providing a pedestrian-friendly crossing at a dangerous offset intersection, allowing a safer walking route to a nearby elementary school in an LMI neighborhood.	CDBG	People assisted	2009	3239	0	0%		
				2010			#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
				2012			#DIV/0!		
		Source of Funds #3		2013			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
				CDBG	People assisted	2009			#DIV/0!
			2010				#DIV/0!		
	Source of Funds #2	2011				#DIV/0!			
		2012				#DIV/0!			
	Source of Funds #3	2013				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>	
	Improve the quality and safety of neighborhood facilities for LMI persons/households by providing a pedestrian-friendly sidewalk in the area of a planned future CHDO housing development.	Source of Funds #1	Performance Indicator #3	2005				#DIV/0!	
				2006			#DIV/0!		
Source of Funds #2		2007				#DIV/0!			
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
<b>SL-3 (4)</b>	Improve the quality and safety of neighborhood facilities for LMI persons/households by providing street and sidewalk lighting improvements.	CDBG	People assisted	2009			#DIV/0!	
				2010	3,239		0%	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>
		CDBG	People assisted	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
	2008				#DIV/0!			
Source of Funds #3	2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
SL-3 (5)	Increase availability of services to presumed LMI persons through senior center improvements.	CDBG	People assisted	2009			#DIV/0!		
				2010	1,144		0%		
		Source of Funds #2		2011			#DIV/0!		
				2012			#DIV/0!		
		Source of Funds #3		2013			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>
		CDBG	People assisted	2009			#DIV/0!		
				2010			#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
				2012			#DIV/0!		
		Source of Funds #3		2013			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
	2008				#DIV/0!				
Source of Funds #3	2009				#DIV/0!				
<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>EO-1 Availability/Accessibility of Economic Opportunity</b>								
EO-1 (1)	Improve economic opportunities for LMI persons/households through support of the Mission Waco MPowerment program	CDBG	Number of persons assisted	2009	20	47	235%	
				2010	26		0%	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>47</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
	Source of Funds #3	2013				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>

Housing Needs Table		Grantee:															Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population		
		Only complete blue sections. Do NOT type in sections other than blue.																		% HSHLD	# HSHLD					
		Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal										
Year 1				Year 2		Year 3		Year 4*		Year 5*		Multi-Year														
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual											
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS		100%	760										0	####			100%						
			Any housing problems		58.6	445										0	####					0				
			Cost Burden > 30%		58.6	445										0	####									
			Cost Burden >50%		45.4	345										0	####									
		Small Related	NUMBER OF HOUSEHOLDS		100%	2220										11	####									
			With Any Housing Problems		71.4	1585		11								0	####									
			Cost Burden > 30%		69.1	1535										0	####									
			Cost Burden >50%		52.7	1170										0	####									
		Large Related	NUMBER OF HOUSEHOLDS		100%	469										0	####									
			With Any Housing Problems		77.6	364										0	####									
			Cost Burden > 30%		72.3	339										0	####									
			Cost Burden >50%		57.6	270										0	####									
	All other hshld	NUMBER OF HOUSEHOLDS		100%	3809										0	####										
		With Any Housing Problems		81.0	3084										0	####										
		Cost Burden > 30%		80.6	3070										0	####										
		Cost Burden >50%		75.0	2855										0	####										
	Owner	Elderly	NUMBER OF HOUSEHOLDS		100%	764									0	####										
			With Any Housing Problems		64.7	494										0	####									
			Cost Burden > 30%		64.7	494										0	####									
			Cost Burden >50%		42.4	324										0	####									
Small Related		NUMBER OF HOUSEHOLDS		100%	485										0	####										
		With Any Housing Problems		77.3	375										0	####										
		Cost Burden > 30%		75.3	365										0	####										
		Cost Burden >50%		61.9	300										0	####										
related		NUMBER OF HOUSEHOLDS		100%	117										0	####										
		With Any Housing Problems		96.6	113										0	####										







Housing and Community Development Activities				5-Year Quantities													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative			
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual		
Needs	Current	Gap											Goal	Actual			
01 Acquisition of Real Property 570.201(a)				0	0	0										0	0
02 Disposition 570.201(b)				0	0	0										0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			0	0	0										0	0
	03A Senior Centers 570.201(c)			0	0	0		1								1	0
	03B Handicapped Centers 570.201(c)			0	0	0										0	0
	03C Homeless Facilities (not operating costs) 570.201(c)			0	0	0										0	0
	03D Youth Centers 570.201(c)			0	0	0										0	0
	03E Neighborhood Facilities 570.201(c)			0	0	0		1								0	1
	03F Parks, Recreational Facilities 570.201(c)			0	0	0	1	1	1							2	1
	03G Parking Facilities 570.201(c)			0	0	0		1								0	1
	03H Solid Waste Disposal Improvements 570.201(c)			0	0	0										0	0
	03I Flood Drain Improvements 570.201(c)			0	0	0										0	0
	03J Water/Sewer Improvements 570.201(c)			0	0	0										0	0
	03K Street Improvements 570.201(c)			0	0	0										0	0
	03L Sidewalks 570.201(c)			0	0	0	2	0	1							3	0
	03M Child Care Centers 570.201(c)			0	0	0										0	0
	03N Tree Planting 570.201(c)			0	0	0										0	0
	03O Fire Stations/Equipment 570.201(c)			0	0	0										0	0
	03P Health Facilities 570.201(c)			0	0	0										0	0
03Q Abused and Neglected Children Facilities 570.201(c)			0	0	0										0	0	
03R Asbestos Removal 570.201(c)			0	0	0										0	0	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0	0										0	0	
03T Operating Costs of Homeless/AIDS Patients Programs			0	0	0	660	823	685							1345	823	
04 Clearance and Demolition 570.201(d)				0	0	0										0	0
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0										0	0
Public Services	05 Public Services (General) 570.201(e)			0	0	0	200	###	###							###	###
	05A Senior Services 570.201(e)			0	0	0										0	0
	05B Handicapped Services 570.201(e)			0	0	0										0	0
	05C Legal Services 570.201(E)			0	0	0										0	0
	05D Youth Services 570.201(e)			0	0	0	66	67	66							132	67
	05E Transportation Services 570.201(e)			0	0	0										0	0
	05F Substance Abuse Services 570.201(e)			0	0	0										0	0
	05G Battered and Abused Spouses 570.201(e)			0	0	0										0	0
	05H Employment Training 570.201(e)			0	0	0	20	47	26							46	47
	05I Crime Awareness 570.201(e)			0	0	0										0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))			0	0	0										0	0
	05K Tenant/Landlord Counseling 570.201(e)			0	0	0										0	0
	05L Child Care Services 570.201(e)			0	0	0	7	10	10							17	10

PUI	05M Health Services 570.201(e)	0	0	0																0	0	
	05N Abused and Neglected Children 570.201(e)	0	0	0																	0	0
	05O Mental Health Services 570.201(e)	0	0	0																	0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	0																	0	0
	05Q Subistence Payments 570.204	0	0	0																	0	0
	05R Homeownership Assistance (not direct) 570.204	0	0	0																	0	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0																	0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0																	0	0
06 Interim Assistance 570.201(f)	0	0	0							1										0	1	
07 Urban Renewal Completion 570.201(h)	0	0	0																	0	0	
08 Relocation 570.201(i)	0	0	0																	0	0	
09 Loss of Rental Income 570.201(j)	0	0	0																	0	0	
10 Removal of Architectural Barriers 570.201(k)	0	0	0																	0	0	
11 Privately Owned Utilities 570.201(l)	0	0	0																	0	0	
12 Construction of Housing 570.201(m)	0	0	0	12	14	10														22	14	
13 Direct Homeownership Assistance 570.201(n)	0	0	0	16	31	20														36	31	
	14A Rehab; Single-Unit Residential 570.202	0	0	0	2	5	10													12	5	
	14B Rehab; Multi-Unit Residential 570.202	0	0	0		104														0	104	
	14C Public Housing Modernization 570.202	0	0	0																0	0	
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0																0	0	
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0																0	0	
	14F Energy Efficiency Improvements 570.202	0	0	0																0	0	
	14G Acquisition - for Rehabilitation 570.202	0	0	0																0	0	
	14H Rehabilitation Administration 570.202	0	0	0																0	0	
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0																0	0		
15 Code Enforcement 570.202(c)	0	0	0	###	###	###														###	###	
16A Residential Historic Preservation 570.202(d)	0	0	0																	0	0	
16B Non-Residential Historic Preservation 570.202(d)	0	0	0																	0	0	
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0																0	0	
	17B CI Infrastructure Development 570.203(a)	0	0	0																0	0	
	17C CI Building Acquisition, Construction, Rehabililat 570.203(a)	0	0	0																0	0	
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0																0	0	
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0																0	0	
	18B ED Technical Assistance 570.203(b)	0	0	0																0	0	
	18C Micro-Enterprise Assistance	0	0	0																0	0	
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0																0	0	
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0																0	0	
	19C CDBG Non-profit Organization Capacity Building	0	0	0																0	0	
	19D CDBG Assistance to Institutes of Higher Education	0	0	0																0	0	
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0																0	0	
	19F Planned Repayment of Section 108 Loan Principal	0	0	0																0	0	
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0																0	0	
	19H State CDBG Technical Assistance to Grantees	0	0	0																0	0	

20 Planning 570.205		0	0	0											0	0
	21A General Program Administration 570.206	0	0	0	1	1									1	1
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
22 Unprogrammed Funds		0	0	0											0	0
HOPWA	31J Facility based housing - development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0											0	0
	31G Short term rent mortgage utility payments	0	0	0											0	0
	31F Tenant based rental assistance	0	0	0											0	0
	31E Supportive service	0	0	0											0	0
	31I Housing information services	0	0	0											0	0
	31H Resource Identification	0	0	0											0	0
	31B Administration - grantee	0	0	0											0	0
	31D Administration - project sponsor	0	0	0											0	0
CDBG	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	25	0	25	1	3	5								6	3
	Homeownership assistance	0	0	0	20	27	15								35	27
HOME	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0		104									0	104
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	80	0	80	12	14	10								22	14
	Rehabilitation of existing owner units	20	0	20	5	2	5								10	2
	Homeownership assistance	155	0	155	16	31	20								36	31
<b>Totals</b>		280	0	280	###	###	###	0	0	0	0	0	0	0	###	###

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	





Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	70	46	24	0	0	0	0	0	0	0	0	0	0	0	0	###	H	N	O
	Transitional Housing	124	88	36	0	0	0	0	0	0	0	0	0	0	0	0	###	M	N	O
	Permanent Supportive Housing	46	4	42	0	0	0	0	4	0	0	0	0	0	4	0	0%	H	N	O
	Total	240	138	102	0	0	0	4	0	0	0	0	0	0	0	4	###	M	N	O

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

---

**Table 3B**  
**ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

Grantee Name:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>Program Year:</b>						
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	104	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>		104	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	7	14	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	2	5	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	16	31	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>	25	50				
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	7	118	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	2	5	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	16	31	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>	25	154				
Annual Rental Housing Goal	0	104	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	25	50	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	25	154	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

\* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

# Part E

## Other IDIS Reports

- C04PR23 Summary of Accomplishments Report
- C04PR06 Summary of Consolidated Plan Projects for Report Year 2009
- C04PR83 CDBG Performance Measures Report
- C04PR84 CDBG Strategy Area, CDFI, and Local Target Area
- C04PR85 HOME Housing Performance Report

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &  
 Matrix Code

DATE: 12/21/2010  
 TIME: 11:11:35 am  
 PAGE: 1/1

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Clearance and Demolition (04)	1	\$0.00	0	\$0.00	1	\$0.00
	Relocation (08)	1	\$0.00	0	\$0.00	1	\$0.00
		<b>3</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$0.00</b>
Housing	Direct Homeownership Assistance (13)	7	\$125,633.54	0	\$0.00	7	\$125,633.54
	Rehab; Single-Unit Residential (14A)	10	\$121,677.47	0	\$0.00	10	\$121,677.47
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	4	\$104,460.99	1	\$0.00	5	\$104,460.99
	Code Enforcement (15)	1	\$468,462.00	0	\$0.00	1	\$468,462.00
		<b>22</b>	<b>\$820,234.00</b>	<b>2</b>	<b>\$0.00</b>	<b>24</b>	<b>\$820,234.00</b>
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$225,000.00	0	\$0.00	1	\$225,000.00
	Parks, Recreational Facilities (03F)	4	\$268,789.33	0	\$0.00	4	\$268,789.33
	Parking Facilities (03G)	1	\$133,464.00	0	\$0.00	1	\$133,464.00
	Sidewalks (03L)	3	\$1,983.52	0	\$0.00	3	\$1,983.52
		<b>9</b>	<b>\$629,236.85</b>	<b>0</b>	<b>\$0.00</b>	<b>9</b>	<b>\$629,236.85</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	3	\$61,757.00	0	\$0.00	3	\$61,757.00
	Public Services (General) (05)	2	\$33,376.51	0	\$0.00	2	\$33,376.51
	Youth Services (05D)	1	\$47,303.23	0	\$0.00	1	\$47,303.23
	Employment Training (05H)	2	\$50,066.54	0	\$0.00	2	\$50,066.54
	Child Care Services (05L)	1	\$38,036.00	0	\$0.00	1	\$38,036.00
	Subsistence Payment (05Q)	1	\$1,634.67	0	\$0.00	1	\$1,634.67
		<b>10</b>	<b>\$232,173.95</b>	<b>0</b>	<b>\$0.00</b>	<b>10</b>	<b>\$232,173.95</b>
General Administration and Planning	General Program Administration (21A)	4	\$317,947.44	0	\$0.00	4	\$317,947.44
		<b>4</b>	<b>\$317,947.44</b>	<b>0</b>	<b>\$0.00</b>	<b>4</b>	<b>\$317,947.44</b>
		<b>48</b>	<b>\$1,999,592.24</b>	<b>2</b>	<b>\$0.00</b>	<b>50</b>	<b>\$1,999,592.24</b>

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and  
 Accomplishment Type

DATE: 12/21/2010  
 TIME: 11:12:37 am  
 PAGE: 1/1

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Business	0	0	0
	Relocation (08)	Households	0	0	0
			<b>0</b>	<b>0</b>	<b>0</b>
Housing	Direct Homeownership Assistance (13)	Households	40	0	40
	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	66,132	0	66,132
			<b>66,172</b>	<b>0</b>	<b>66,172</b>
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	390	0	390
	Parks, Recreational Facilities (03F)	Public Facilities	14,922	0	14,922
	Parking Facilities (03G)	Public Facilities	0	0	0
	Sidewalks (03L)	Persons	8,301	0	8,301
			<b>23,613</b>	<b>0</b>	<b>23,613</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	1,455	0	1,455
	Public Services (General) (05)	Persons	129,302	0	129,302
	Youth Services (05D)	Persons	67	0	67
	Employment Training (05H)	Persons	86	0	86
	Child Care Services (05L)	Persons	10	0	10
	Subsistence Payment (05Q)	Persons	0	0	0
				<b>130,920</b>	<b>0</b>
			<b>220,705</b>	<b>0</b>	<b>220,705</b>

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 12/21/2010  
 TIME: 11:13:39 am  
 PAGE: 1/1

Housing-Non Housing	Race	Total		Total		
		Total Persons	Hispanic Persons	Total Households	Hispanic Households	
Housing	White	0	0	117	56	
	Black/African American	0	0	69	0	
	Black/African American & White	0	0	1	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>187</b>	<b>56</b>	
Non Housing	White	14,279	8,776	0	0	
	Black/African American	9,359	0	0	0	
	Asian	42	0	0	0	
	American Indian/Alaskan Native	49	0	0	0	
	Native Hawaiian/Other Pacific Islander	27	0	0	0	
	American Indian/Alaskan Native & White	14	0	0	0	
	Asian & White	9	0	0	0	
	Black/African American & White	151	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	19	0	0	0	
	Other multi-racial	1,447	1	0	0	
	<b>Total</b>	<b>25,396</b>	<b>8,777</b>	<b>0</b>	<b>0</b>	
	Total	White	14,279	8,776	117	56
		Black/African American	9,359	0	69	0
Asian		42	0	0	0	
American Indian/Alaskan Native		49	0	0	0	
Native Hawaiian/Other Pacific Islander		27	0	0	0	
American Indian/Alaskan Native & White		14	0	0	0	
Asian & White		9	0	0	0	
Black/African American & White		151	0	1	0	
Amer. Indian/Alaskan Native & Black/African Amer.		19	0	0	0	
Other multi-racial		1,447	1	0	0	
<b>Total</b>		<b>25,396</b>	<b>8,777</b>	<b>187</b>	<b>56</b>	

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

DATE: 12/21/2010  
TIME: 11:14:22 am  
PAGE: 1/1

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	11	0
	Low (>30% and <=50%)	13	0	0
	Mod (>50% and <=80%)	68	94	0
	Total Low-Mod	82	105	0
	Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	82	105	0	
Non Housing	Extremely Low (<=30%)	0	0	24,160
	Low (>30% and <=50%)	0	0	721
	Mod (>50% and <=80%)	0	0	381
	Total Low-Mod	0	0	25,262
	Non Low-Mod (>80%)	0	0	134
Total Beneficiaries	0	0	25,396	

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (5 of 7) - Home Disbursements and Unit Completions

DATE: 12/21/2010  
TIME: 11:15:13 am  
PAGE: 1/1

<u>Activity Type</u>	<u>Disbursed Amount</u>	<u>Units Completed</u>	<u>Units Occupied</u>
First Time Homebuyers	\$612,568.10	31	31
Existing Homeowners	\$290,958.83	6	6
Total, Homebuyers and Homeowners	\$903,526.93	37	37
Grand Total	\$903,526.93	37	37

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income  
Units Completed

DATE: 12/21/2010  
TIME: 11:16:10 am  
PAGE: 1/1

Activity Type	0%	31%	51%	61%	Total	Total
	30%	50%	60%	80%	60%	80%
First Time Homebuyers	1	6	9	15	16	31
Existing Homeowners	0	2	3	1	5	6
Total, Homebuyers and Homeowners	1	8	12	16	21	37
Grand Total	1	8	12	16	21	37

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (6 B of 7) - Home Unit Reported As Vacant

DATE: 12/21/2010  
TIME: 11:16:51 am  
PAGE: 1/1

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

DATE: 12/21/2010  
 TIME: 11:17:31 am  
 PAGE: 1/1

	First Time Homebuyers		Existing Homeowners		Total, Homebuyers and Homeowners				Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	19	13	2	2	21	15	21	15		
Black/African American	12	0	4	0	16	0	16	0		
<b>Total</b>	<b>31</b>	<b>13</b>	<b>6</b>	<b>2</b>	<b>37</b>	<b>15</b>	<b>37</b>	<b>15</b>		

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR05 - Summary of Consolidated Plan Projects for Report Year

DATE: 12/21/2010  
 TIME: 11:18:52 am  
 PAGE: 1/5

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2009 1	HPRP-City of Waco	HPRP will fund administrative costs, case management costs, and direct financial assistance for homeless persons or persons at risk of homelessness.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$585,599.00	\$125,699.59	\$459,899.41	\$125,699.59
			ESG	\$585,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2	HPRP-Salvation Army	Salvation Army will provide financial assistance to homeless persons or persons at risk of homelessness in the form of rental assistance and moving costs.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$50,000.00	\$39,434.10	\$10,565.90	\$39,434.10
			ESG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3	HPRP-Caritas	Caritas will provide utility assistance to homeless persons and persons at risk of homelessness in the form of deposits and monthly bill assistance.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$50,000.00	\$2,322.28	\$47,677.72	\$2,322.28
			ESG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4	R-Program Administration	The administrative staff will be responsible for the implementation of the project. Staff members will prepare contract, reimbursements, monitor project and submit reports to HUD. It will ensure that the City of Waco complies with all federal regulations in obtaining, expending, and disbursing CDBG-R funds effectively.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$44,831.00	\$17,453.35	\$27,377.65	\$16,053.05
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	R-South Waco Community Center Renovations	Funding will be used for South Waco Community Center Improvements to include renovations to create multipurpose community meeting spaces and two classrooms. The area will house the daily senior group meeting, periodic community and neighborhood assoc. meetings, public meetings, etc. The area will include a kitchen/concessions space for the Meals on Wheels senior meal program. The classrooms will be used for health seminars, GED, English as a Second Language, Waco ISD parent education courses, and McLennan Community College adult education courses.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$320,018.00	\$236,378.60	\$83,639.40	\$236,378.60
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	PROGRAM ADMINISTRATION	The administrative staff will be responsible for the implementation of priority goals and their associated projects. Staff members will prepare contracts, reimbursements monitor projects and submit report to HUD. It will ensure that the City of Waco complies with Federal Regulations in obtaining, expending, and disbursing Community Development Block Grant (CDBG) and HOME Investment Partnership funds effectively.	CDBG	\$330,158.00	\$330,158.00	\$65,372.07	\$264,785.93	\$65,372.07
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 12/21/2010  
 TIME: 11:18:52 am  
 PAGE: 2/5

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2009 7	HOMEOWNERSHIP DELIVERY	The project will provide funding to administer the City of Waco's acquisition loan programs. Funded activities include promoting the program, assisting potential acquisition loan clients, processing and underwriting acquisition loans, and property inspections. Accomplishments will be reported as HOME program accomplishments.	CDBG	\$50,000.00	\$60,000.00	\$52,859.49	\$7,140.51	\$52,859.49
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8	REHABILITATION/RECONSTRUCTION PROGRAM	City Wide low-mod income owner occupied rehabilitation and/ or reconstruction loan program. The combination of these funds along with HOME entitlement funds totaling \$397,804 and HOME estimated program income of \$14,000 will provide for approximately 6 rehabilitation and/or reconstruction loans, and loan program delivery costs that will be funded with CDBG funds.	CDBG	\$158,402.00	\$148,402.00	\$0.00	\$148,402.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9	CODE ENFORCEMENT	Provide salaries and overhead for staff to inspect for code violations and enforce code requirements of existing structures within the CDBG targeted areas for compliance with the 2003 International Maintenance Code.	CDBG	\$468,462.00	\$468,462.00	\$468,462.00	\$0.00	\$468,462.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10	PARK IMPROVEMENTS	Funds will be used for improvements at the Oscar DuConge Community Park, CDBG funds will provide for design and engineering fees, playground equipment for school-age children, surfacing, and installation of a retaining wall.	CDBG	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	15th & Colcord Traffic and Pedestrian Improvements	This project will provide an aesthetically pleasing, pedestrian friendly crossing at an offset intersection that currently causes safety concerns. It will connect two sections of new sidewalks and allow safer walk to nearby Elementary School in the low to moderate - income neighborhood. The funds will allow for construction and design.	CDBG	\$180,000.00	\$96,536.00	\$0.00	\$96,536.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	MPOWERMENT PROGRAM	The MPowerment program will provide job training, subsidized employment, and mentoring to the unemployed, under-employed and/or the individuals who are paid less than the livable wages. The program will fund operating expenses including staff and overhead, wages to the participants in the first 3 weeks of their transitional jobs, some employment-related expenses and a small incentive pay upon completion of goals during the 3-week training period of the program.	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13	MPOWERMENT PROGRAM	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 12/21/2010  
 TIME: 11:18:52 am  
 PAGE: 3/5

Plan IDIS Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009	13	MPOWERMENT PROGRAM	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	14	PRE-K AND KINDERGARTEN THERAPEUTIC CLASSROOMS	CDBG	\$38,036.00	\$38,036.00	\$38,036.00	\$0.00	\$38,036.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	15	HOTCOG CALL CENTER/HOTRAS	CDBG	\$44,808.00	\$44,808.00	\$33,376.51	\$11,431.49	\$33,376.51
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	16	PROJECT PROMISE PROGRAM	CDBG	\$49,770.00	\$49,770.00	\$47,303.23	\$2,466.77	\$47,303.23
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	17	MY BROTHER'S KEEPER EMERGENCY SHELTER	CDBG	\$26,052.00	\$26,052.00	\$26,052.00	\$0.00	\$26,052.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	18	INDIVIDUAL DEVELOPMENT ACCOUNTS (IDA)	CDBG	\$50,000.00	\$50,000.00	\$5,300.00	\$44,700.00	\$5,300.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	19	COMPASSION MINISTRIES OPERATIONS	CDBG	\$35,705.00	\$35,705.00	\$35,705.00	\$0.00	\$35,705.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 12/21/2010  
 TIME: 11:18:52 am  
 PAGE: 4/5

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2009 20	HOME PROGRAM ADMINISTRATION	THE ADMINISTRATIVE STAFF WILL BE RESPONSIBLE FOR THE IMPLEMENTATION OF PRIORITY GOALS AND THEIR ASSOCIATED PROJECTS. STAFF MEMBERS WILL PREPARE CONTRACTS, REIMBURSEMENTS, MONITOR PROJECTS AND SUBMIT REPORTS TO HUD. IT WILL ENSURE THAT THE CITY OF WACO COMPLIES WITH FEDERAL REGULATIONS IN OBTAINING, EXPENDING, AND DISBURSING HOME INVESTMENT PARTNERSHIP FUNDS EFFECTIVELY.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$104,699.00	\$104,699.00	\$10,340.55	\$94,358.45	\$10,340.55
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	HOME PROGRAM ADMINISTRATION	THE ADMINISTRATIVE STAFF WILL BE RESPONSIBLE FOR THE IMPLEMENTATION OF PRIORITY GOALS AND THEIR ASSOCIATED PROJECTS. STAFF MEMBERS WILL PREPARE CONTRACTS, REIMBURSEMENTS, MONITOR PROJECTS AND SUBMIT REPORTS TO HUD. IT WILL ENSURE THAT THE CITY OF WACO COMPLIES WITH FEDERAL REGULATIONS IN OBTAINING, EXPENDING, AND DISBURSING HOME INVESTMENT PARTNERSHIP FUNDS EFFECTIVELY.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	15th and Colcord Traffic and Pedestrian Improvements	Funding will be used to provide an aesthetically pleasing, pedestrian friendly crossing at an offset intersection that currently causes safety concerns. It will connect two sections of new sidewalks and allow safer walk to nearby elementary school in the low-to moderate-income neighborhood. CDBG-R will partially fund the construction and design.	CDBG-R	\$83,464.00	\$83,464.00	\$0.00	\$83,464.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Sidewalks N. 12th St. between Waco Dr and Morrow Ave.	Funds will be used to replace sidealks in the area of 700 and 800 blocks of North 12th Street between Waco Drive and Morrow Avenue.	CDBG	\$68,440.00	\$68,440.00	\$0.00	\$68,440.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	WACO COMMUNITY DEVELOPMENT CORP. CHDO PROJECT DEVELOPMENT OF THREE (3) SINGLE-FAMILY HOMES TO SELL TO LOW-INCOME HOUSEHOLDS		COBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$70,000.00	\$0.00	\$4,359.00	(\$4,359.00)	\$4,359.00
			HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			COBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 12/21/2010  
 TIME: 11:18:52 am  
 PAGE: 5/5

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2009 24	WACO COMMUNITY DEVELOPMENT CORP. CHDO PROJECT	DEVELOPMENT OF THREE (3) SINGLE-FAMILY HOMES TO SELL TO LOW-INCOME HOUSEHOLDS	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	NEIGHBORWORKS OF WACD CHDO PROJECT	DEVELOPMENT OF ONE (1) SINGLE-FAMILY HOME TO SELL TO A LOW-INCOME HOUSEHOLD	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	WACO HABITAT FOR HUMANITY CHDO PROJECT	DEVELOPMENT OF THREE (3) SINGLE-FAMILY HOMES TO SELL TO LOW-INCOME HOUSEHOLDS	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Performance Measures Report  
 Program Year 2009 WACO, TX

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	24,286	0	0	0	1	0	47	0	0	24,334
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	24,286	0	0	0	1	0	47	0	0	24,334













U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Performance Measures Report  
 Program Year 2009 - Field Office : FT WORTH

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	3	0	0	0	0	3
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly										
Brought from substandard to standard condition	0	0	0	0	2	0	0	0	0	2
Qualified as Energy Star	0	0	0	0	3	0	0	0	0	3
Brought to lead safety compliance	0	0	0	0	2	0	0	0	0	2
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	28	0	0	0	0	28
Of Total:										
Number of first-time homebuyers	0	0	0	0	27	0	0	0	0	27
Of those, number receiving housing counseling	0	0	0	0	27	0	0	0	0	27
Number of households receiving downpayment/closing costs assistance	0	0	0	0	27	0	0	0	0	27





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Strategy Area, CFDI, and Local Target Area Report  
WACO, TX  
Program Year 2009

Totals for all Areas

---

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

---

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 HOME  
 Housing Performance Report - WACO , TX

Program HOME  
 Date Range  
 Home Tenure Type Rental , Homebuyer , Homeowner Rehab, TBRA

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	787	15,688,051.92	0	0.00	787	15,688,051.92	787	15,688,051.92	787	15,688,051.92
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total by Outcome</b>	<b>0</b>	<b>0.00</b>	<b>787</b>	<b>15,688,051.92</b>	<b>0</b>	<b>0.00</b>	<b>787</b>	<b>15,688,051.92</b>	<b>787</b>	<b>15,688,051.92</b>	<b>787</b>	<b>15,688,051.92</b>

IDIS - PR85

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 HOME  
 Housing Performance Report - WACO , TX

Date: 12-21-10  
 Time: 11:45  
 Page: 1

Program HOME  
 Date Range 10/01/2009 09/30/2010  
 Home Tenure Type Rental , Homebuyer , Homeowner Rehab, TBRA

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	30	1,169,958.48	0	0.00	30	1,169,958.48	30	1,169,958.48	30	1,169,958.48
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total by Outcome</b>	<b>0</b>	<b>0.00</b>	<b>30</b>	<b>1,169,958.48</b>	<b>0</b>	<b>0.00</b>	<b>30</b>	<b>1,169,958.48</b>	<b>30</b>	<b>1,169,958.48</b>	<b>30</b>	<b>1,169,958.48</b>

# Public Notice



CITY OF WACO  
PUBLIC NOTICE

Notice of Availability for Review and Public Hearing of  
Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.)  
FY 2009-2010

The Department of Housing and Urban Development Consolidated Plan regulations require the City to make annual performance reports for federal grants available to citizens for a sufficient period of time (15) days to permit citizens' comments on the reports before they are submitted to HUD.

The 2009-2010 C.A.P.E.R. will accomplish the following:

- Provide a description of how the City carried out its activities and housing plan during its last program year that was funded with Community Development Block Grant, and HOME Investment Partnership Program Funds;
- Evaluate projects designed for the rehabilitation or conversion of buildings for use as emergency shelter for the homeless, for the payment of certain operating and social service expenses in connection with emergency shelter for the homeless, and for homeless prevention activities;
- Evaluate projects designed to expand the supply of decent, affordable housing for low and very low income families; strategies for building the local capacity to carry out affordable housing programs and strategies for providing coordinated assistance to participants in the development of affordable low income housing; and
- Evaluate federal, state and local, and private resources directed toward housing for low and very low income households and how these resources were used to meet housing needs and recommendations as included in Comprehensive Housing Affordability Strategy portion of the Consolidated Plan.

Draft copies of the annual performance report will be made available to the public from November 19 through December 6, 2010 at the following locations:

City Secretary Office  
City of Waco  
City Hall  
300 Austin Avenue  
Waco, Texas 76702

Housing and Community Development Services  
City of Waco  
City Hall, Ground Floor  
300 Austin Avenue  
Waco, Texas 76702

Waco-McLennan County Library locations:

Main Library  
1717 Austin Avenue  
Waco, Texas 76701

East Waco Library  
901 Elm Street  
Waco, Texas 76704

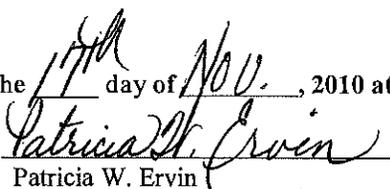
West Waco Library & Genealogy Center  
5301 Bosque Blvd., Suite 275  
Waco, Texas 76710

South Waco Library  
2737 South 18<sup>th</sup> Street  
Waco, Texas 76706

A Public Hearing will be held on December 7, 2010 at 6:00 p.m. in the City of Waco Operation Center, 1415 North 4<sup>th</sup> Street. Written comments on the report may be submitted to Community Development Services at the address listed below no later than 5:00 p.m., December 6, 2010. Reports and copies of the documents may also be obtained by contacting:

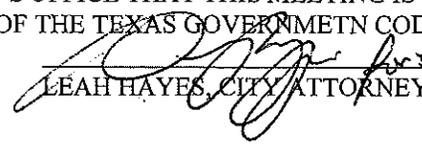
Housing and Community Development Services  
City of Waco  
P.O. Box 2570  
Waco, Texas 76702-2570

This notice is being posted at Waco City Hall on the 17<sup>th</sup> day of Nov., 2010 at 11:00 A.M./P.M.

  
Patricia W. Ervin  
City Secretary

**NOTE:** Persons with disabilities who plan to attend this meeting and who need auxiliary aids or services should contact Patricia Ervin, City Secretary, at (254) 750-5750 at least twenty-four (24) hours before this meeting so that appropriate arrangements can be made.

IT IS THE OPINION OF THE CITY ATTORNEY'S OFFICE THAT THIS MEETING IS BEING HELD AND CONDUCTED AND IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOVERNMENT CODE.

  
LEAH HAYES, CITY ATTORNEY  
Notice Removed By: SM  
Date: 12/8 Time: 11:00