



**CITY OF WACO**

November 20, 2009

**Housing and Community Development Services**

P.O. Box 2570  
Waco, Texas 76702-2570  
254 / 750-5656  
Fax: 254 / 750-5604  
www.waco-texas.com

Ms. Katie Worsham, Director  
Office of CPD  
U.S. Department of HUD  
801 Cherry St. Unit #45 Suite 2500  
Fort Worth, Texas 76102

Dear Ms. Worsham,

The City of Waco recently made the following substantial amendment to Program Year 2007/2008 and 2008/2009 Annual Action Plans:

Program Year	Project/Activity	Amount Increased or (Decreased)	
		HOME	CDBG
2008/2009	Building Renovation for Rapoport Academy		\$250,000
2007/2008	CDBG Rehabilitation/Reconstruction Loan Program Delivery		(\$150,000)
2008/2009	CDBG Rehabilitation/Reconstruction Loan Program Delivery		(\$100,000)

Enclosed are the amendments to the 2007/2008 and 2008/2009 Annual Action Plans. As required by our Citizen Participation Plan, we published a public notice regarding these amendments on October 1, 2009, and we received no comments. A public hearing notice was published on October 14, 2009, and a public hearing was held on November 3, 2009. We received no comments at the public hearing.

The City Council authorized us to make these amendments by resolution on November 3, 2009.

If you have any further questions regarding this amendment, please contact me at 254-750-5656 or Ursula Gunn, Program Associate, at 254-750-5443.

Sincerely,



Jeff Wall, Director

Enclosures  
cc: Kathie Morgan, Finance

City of Waco

Proposed Amendments

Program Years

2007/2008 and 2008/2009

Consolidated Annual Action Plans



CITY OF WACO

PUBLIC NOTICE

Notice of Availability for Review  
Proposed Substantial Amendments to the 2007/2008 and 2008/2009  
Consolidated Annual Action Plans

The Department of Housing and Urban Development Consolidated Plan regulations require the City to make proposed substantial amendments to the Consolidated Annual Action Plan and/or Consolidated Plan dealing with federal grants and/or the Citizen Participation Plan available to citizens for a sufficient period of time (30 days) to permit citizens' comments on the proposed amendments before they are submitted to HUD.

Reduce funding for the following projects and activities and reprogram the funds to fund a new public improvement, building renovations to allow for additional public school facilities for the Rapoport Academy Public School:

Program Year	Project/Activity	Amount Increased or (Decreased)	
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2007/2008	CDBG Rehabilitation/Reconstruction Loan Program Delivery		(\$150,000)
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Draft copies of the Proposed Substantial Amendments to the Program Years 2007/2008 and 2008/2009 Consolidated Annual Action Plans will be made available to the public from October 1, 2009 through November 2, 2009 at the following locations:

City Secretary's Office City of Waco City Hall 300 Austin Avenue Waco, Texas 76702	Housing and Community Development Services City of Waco City Hall, Basement 300 Austin Avenue Waco, Texas 76702
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Waco-McLennan County Library locations:

Main Library 1717 Austin Avenue Waco, Texas 76701	East Waco Library 901 Elm Street Waco, Texas 76704
R.B. Hoover Library Lake Air Court 1428 Wooded Acres #104 Waco, Texas 76710	South Waco Library 2737 South 18 <sup>th</sup> Street Waco, Texas 76706

Written comments on the report may be submitted to Community Development Services at the address listed below no later than 5:00 p.m., November 2, 2009. Copies of the documents may also be obtained by contacting:

Housing and Community Development Services  
City of Waco  
P.O. Box 2570  
Waco, Texas 76702-2570  
(254) 750-3656

Patricia W. Ervin  
City Secretary

able to launch with the 37-pound boy inside, Colorado State University physics professor Brian Jones suggested Sunday. "This thing has become so convoluted," Heene said as tears welled in his eyes. He said his wife was holding to American said authorities didn't question the family Friday because they wanted to keep the family's cooperation by maintaining the ap-

**CITY OF WACO**

**PUBLIC NOTICE**

**Notice of Public Hearing on  
Proposed Substantial Amendments to the 2007/2008 and 2008/2009  
Consolidated Annual Action Plans**

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The City of Waco is proposing to make a substantial amendment to the 2007-2008 and 2008-2009 Consolidated Action Plans:

Reduce funding for the following projects and activities and reprogram the funds to fund a new public improvement, building renovations to allow for additional public school facilities for the Rapoport Academy Public School:

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A Public Hearing will be held on November 3, 2009 in the Bosque Theatre at the Waco Convention Center. Written comments on the report submitted to Community Development Services at the address listed below no later than 5:00 p.m., November 2, 2009 will be presented to the Council meeting.

Housing and Community Development Services  
City of Waco  
P.O. Box 2570  
Waco, Texas 76702-2570  
(254) 750-5656

Patricia W. Ervin  
City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who need auxiliary aids or services should contact Patricia Ervin, City Secretary, at (254) 750-5750 at least twenty-four (24) hours before this meeting so that appropriate arrangements can be made.

It is the opinion of the City Attorney's office that this meeting is being held and conducted in accordance with Chapter 551 of the Texas Government Code

**CLM**

**A B**

**No**  
**7:30**  
**WACO**  
FOR TICKETS



CITY OF WACO

PUBLIC NOTICE

Notice of Public Hearing on  
Proposed Substantial Amendments to the 2007/2008 and 2008/2009  
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Leah Hayes, City Attorney

**Table 3**  
**Consolidated Plan Listing of Projects**

**PROGRAM YEAR 2008/2009**

**Applicant's Name:** East Waco Innovative School Development, Inc. dba "Rapoport Academy Public School"

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Suitable Living Environments	Sustainability	Improve quality of neighborhood facilities for low income persons

<u>Priority Need</u>	<u>Project Title</u>
Public Facilities	Rapoport Academy Public School Building Improvements

**Project Description**

Funds will be used to partially fund the renovation costs for a closed, blighted building on the historic Quinn Campus. The renovated building will serve as additional public school facilities for the Rapoport Academy Public School middle and high school students.

**Location**

1020 Elm Avenue

Objective Number SL-3-6	Project ID PF-4
HUD Matrix Code 03E	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective Low to Moderate Income Clientele
Start Date (mm/dd/yyyy) 11/30/2009	Completion Date (mm/dd/yyyy) 9/30/2010
Performance Indicator Public Facilities	Annual Units 1
Local ID 231-XXXX	Units Upon Completion 1

**Funding Sources:**

CDBG	250,000
ESG	
HOME	
HOPWA	
Total Formula	250,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	250,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**PROGRAM YEAR 2008/2009**

Applicant's Name: City of Waco

<u>Objective</u> Decent housing	<u>Outcome</u> Affordability	<u>Specific Objective</u> Improve access to affordable owner housing
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<u>Priority Need</u> Housing	<u>Project Title</u> Rehabilitation/Reconstruction Loan Program
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Project Description

City wide low/mod income owner occupied rehabilitation/reconstruction loan program. The combination of these funds along with \$29,000 CDBG and \$9,000 HOME estimated program income plus \$47,738 HOME entitlement will allow for approximately 2 rehabilitation/reconstruction units within the City of Waco. Funds will also be used to pay salaries, benefits, and other expenses related to the rehabilitation/reconstruction loan program delivery.

Location

City Wide

Objective Number DH-2-1	Project ID OHI	<b>Funding Sources:</b> CDBG <u>53,639.</u> ESG _____ HOME _____ HOPWA _____ Total Formula <u>53,639.</u> Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding <u>29,000.</u> Total <u>82,639.</u>
HUD Matrix Code 14A	CDBG Citation 570.202	
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing 570.208(a)(3)	
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2010	
Performance Indicator (10)Housing Units	Annual Units 1	
Local ID 231-4569	Units Upon Completion 1	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**PROGRAM YEAR 2007/2008**

**Applicant's Name:** City of Waco

<u>Objective</u>	<u>Outcome</u>	<u>Specific Objective</u>
Decent housing	Affordability	Improve access to affordable owner housing

<u>Priority Need</u>	<u>Project Title</u>
Housing	Rehabilitation/Reconstruction Loan Program

Project Description

City wide low/mod income owner occupied rehabilitation/reconstruction loan program. The combination of these funds along with \$128,208 HOME entitlement funds and \$9,000 HOME estimated program income will allow for approximately 3 total rehabilitation/reconstruction units within the City of Waco.

Location

City Wide

Objective Number DH-2-1	Project ID OH1
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing 570.208(a)(3)
Start Date (mm/dd/yyyy) 10/01/2007	Completion Date (mm/dd/yyyy) 09/30/2010
Performance Indicator Housing Units	Annual Units 1
Local ID 230-4569	Units Upon Completion 1

**Funding Sources:**

CDBG	0
ESG	
HOME	
HOPWA	
Total Formula	0
Prior Year Funds	47,192.43
Assisted Housing	
PHA	
Other Funding	32,000.00
Total	79,192.43

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3A**  
**Summary of Specific Annual Objectives**  
**PROGRAM YEAR 2008/2009**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	<b>Rental Housing Objectives</b>					
RH1	Costa Esmeralda	HOME	Housing Units	11		DH-2-7
	<b>Owner Housing Objectives</b>					
OH1	Rehab/Reconstruct Loan Program	CDBG	Housing Units	1		DH-2-1
CB1	Code Enforcement	CDBG	Housing Units	32550		SL-3-2
OH2	Rehab/Reconstruct Loan Program	HOME	Housing Units	1		DH-2-2
OH3	D/P & Closing Cost Assistance Program	HOME	Housing Units	11		DH-2-3
OD2	Waco Habitat for Humanity, CHDO	HOME	Housing Units	2		DH-2-4
CD1	NeighborWorks of Waco, CHDO	HOME	Housing units	3		DH-2-5
OD3	Waco CDC, CHDO	HOME	Housing Units	3		DH-2-6
OH5	Program Delivery Cost DP/CC	CDBG				DH-2-13
OH4	Waco CDC, IDA Program	CDBG	Housing Units	30		DH-2-8
	<b>Homeless Objectives</b>					
PS1 & H1	My Brother's Keeper	CDBG	People	595		SL-1-3
PS2 & H2	Compassion Ministries	CDBG	People	60		SL-1-4
	<b>Special Needs Objectives</b>					
	<b>Community Development Objectives</b>					
	<b>Infrastructure Objectives</b>					
I1	Sidewalks Improvements	CDBG	People	1431		SL-3-4
	<b>Public Facilities Objectives</b>					
PF1	Park Improvements	CDBG	Public Facilities	1		SL-3-1
PF2	Freeman Center Renovations	CDBG	Public Facility	2		SL-3-5
PF3	Family Health Center Parking Lot	CDBG	Public Facility	1		SL-3-6
PF4	Rapoport Academy Public School Improvements	CDBG	Public Facility	1		SL-3-6
	<b>Public Services Objectives</b>					
PS4	HOTCOG Call Center	CDBG	People	30849		SL-3-3
PS2	Project Promise Program	CDBG	People	66		SL-1-1
PS1	MPowerment Program	CDBG	People	20		EO-1-1
PS3	Pre-K&Kindergarten Therapeutic Nursery	CDBG	People	8		SL-1-2
	<b>Economic Development Objectives</b>					
	<b>Other Objectives</b>					

\*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

**2008-2009 and 2007-2008 Consolidated Annual Action Plans  
Amendment #5**

**Amendments Timeline**

<b>Date</b>	<b>Action</b>
September 29, 2009	City Council Resolution – Requesting approval for public notice Due to Legal Sept. 11 to City Manager Sept. 15
September 28, 2009	Shawna– send public notice to publish October 1, 2009 to request for public comments to: <ul style="list-style-type: none"> <li>• newspaper Waco Trib,</li> <li>• web site, and to</li> <li>• City Secretary for posting.</li> </ul> Distribute amendment to libraries.
October 1, 2009 – November 2, 2009	Comment Period
October 12, 2009	Shawna – Deadline to submit green sheet to Legal for public hearing AND resolution for final approval. Due to City Manager’s office October 19, 2009
October 14, 2009	Shawna – send public notice, to publish October 19, 2009 of public hearing for November 3, 2009 to: <ul style="list-style-type: none"> <li>• Newspaper Waco Trib,</li> <li>• web site, and to</li> <li>• City Secretary for posting.</li> </ul>
November 3, 2009	City Council public hearing and resolution.
November 10, 2009	Send HUD notification of amendment adding new activity.
November 30	Execute Grant Agreement assuming environmental process completed.