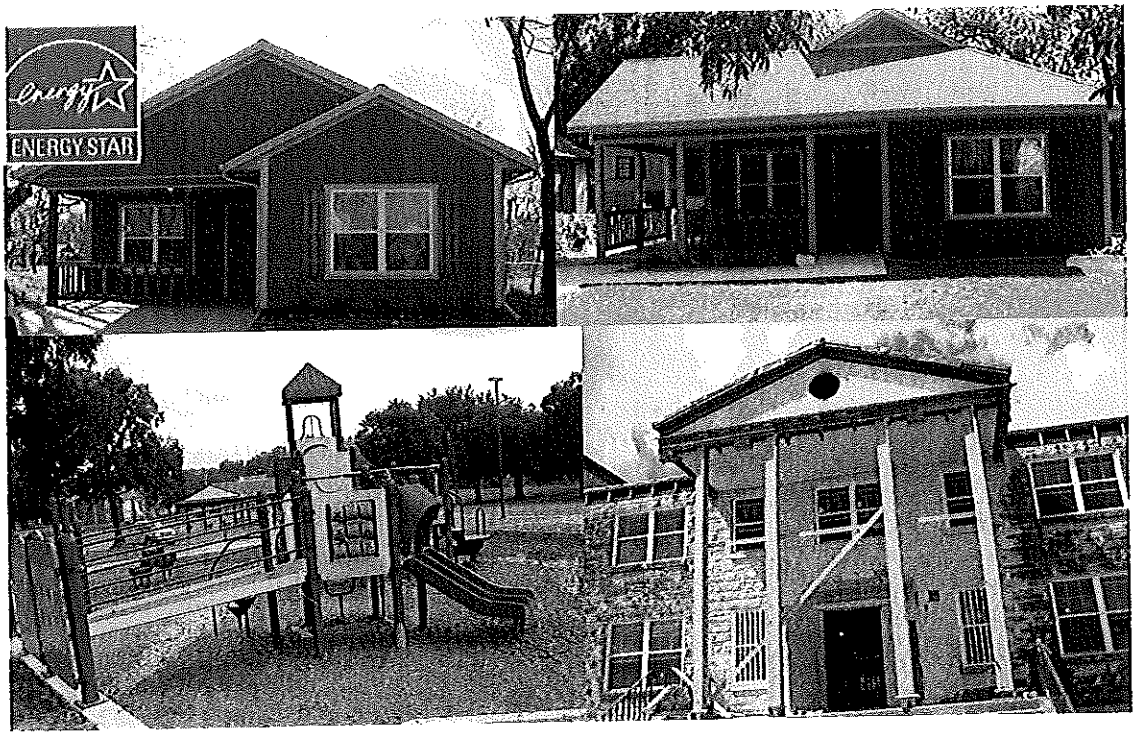
2010 ANNUAL ACTION PLAN

CITY OF WACO, TEXAS

CITY OF WACO



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Fort Worth Regional Office, Region VI
Office of Community Planning and Development
801 Cherry Street, Unit #45, Ste. 2500
Fort Worth, TX 76102

DEC 2 3 2010

Larry D. Groth, City Manager
City of Waco
PO Box 2570
Waco, TX 76701-2570

Dear Mr. Groth:

SUBJECT: Executed Grant Agreement Amendment
Community Development Block Grant (CDBG) Project No. B-10--MC-48-0029
and HOME Project No. M-10-MC-48-0202

I am pleased to return your copy of the executed Grant Agreement amendments referenced above.

If you have any questions, please contact Leona Mincie, Community Planning and Development Representative, at (817) 978-5948.

Sincerely,

Shirley J. Henley
Director

Enclosure

2010-306
7-6-10

Fiscal Year 2010
Community Development Block Grant
B-10-MC-48-0029
AMENDMENT

This AMENDMENT is made and entered into, by and between the Department of Housing and Urban Development (HUD) and the City of Waco.

WHEREAS, HUD and the City of Waco have entered into the Community Development Block Grant (CDBG) Grant Agreement, executed by the City of Waco on October 8, 2010 and by HUD on October 1, 2010.

WHEREAS, the United States Office of Management and Budget (OMB) has required all grant agreements executed on or after October 1, 2010 to include award terms, which set forth uniform requirements concerning the Duns and Bradstreet Data Universal Numbering System (DUNS), the Central Contractor Registration (CCR) database and the Federal Funding Accountability and Transparency Act;

WHEREAS, said Grant Agreement did not contain the award terms established by OMB;

WHEREAS, HUD and the City of Waco now desire to amend the GRANT AGREEMENT in order to incorporate the award terms established by OMB;

NOW, THEREFORE, in consideration of the promises and mutual covenants set forth in the GRANT AGREEMENT and in this AMENDMENT, HUD and the City of Waco agree that the GRANT AGREEMENT is now amended to include the following provision, effective as of October 1, 2010.

> The Grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Dun and Bradstreet Data Universal Numbering System (DUNS), the Central Contractor Registration (CCR) database, and the Federal Funding Accountability and Transparency Act, as set forth in Appendix A to Part 25—Award Term, *Financial Assistance Use of Universal Identifier and Central Contractor Registration*, 75 Fed. Reg. 55671 (Sept. 14, 2010) (to be codified at 2 CFR part 25), and Appendix A to Part 170—Award Term, *Requirements for Federal Funding Accountability and Transparency Act Implementation*, 75 Fed. Reg. 55663 (Sept. 14, 2010) (to be codified at 2 CFR part 170).

IN WITNESS WHEREOF, HUD and the City of Waco, each acting through its duly authorized representatives, have executed this AMENDMENT as of the date of the last signature below and agree that the GRANT AGREEMENT, as amended by this AMENDMENT, continues in full force and effect.

U.S. Department of Housing
and Urban Development

Shirley J. Henley
Director

12/23/10
Date

The City of Waco

Authorized Signature

12-14-10
Date

2010-306
7-6-10

Fiscal Year 2010
HOME Investment Partnerships
M-10-MC-48-0202
AMENDMENT

This AMENDMENT is made and entered into, by and between the Department of Housing and Urban Development (HUD) and the City of Waco.

WHEREAS, HUD and the City of Waco have entered into the HOME Grant Agreement, executed by the City of Waco on October 8, 2010, and by HUD on October 1, 2010.

WHEREAS, the United States Office of Management and Budget (OMB) has required all grant agreements executed on or after October 1, 2010 to include award terms, which set forth uniform requirements concerning the Duns and Bradstreet Data Universal Numbering System (DUNS), the Central Contractor Registration (CCR) database and the Federal Funding Accountability and Transparency Act;

WHEREAS, said Grant Agreement did not contain the award terms established by OMB;

WHEREAS, HUD and the City of Waco now desire to amend the GRANT AGREEMENT in order to incorporate the award terms established by OMB;

NOW, THEREFORE, in consideration of the promises and mutual covenants set forth in the GRANT AGREEMENT and in this AMENDMENT, HUD and the City of Waco agree that the GRANT AGREEMENT is now amended to include the following provision, effective as of October 1, 2010.

> The Grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Dun and Bradstreet Data Universal Numbering System (DUNS), the Central Contractor Registration (CCR) database, and the Federal Funding Accountability and Transparency Act, as set forth in Appendix A to Part 25—Award Term, *Financial Assistance Use of Universal Identifier and Central Contractor Registration*, 75 Fed. Reg. 55671 (Sept. 14, 2010) (to be codified at 2 CFR part 25), and Appendix A to Part 170—Award Term, *Requirements for Federal Funding Accountability and Transparency Act Implementation*, 75 Fed. Reg. 55663 (Sept. 14, 2010) (to be codified at 2 CFR part 170).

IN WITNESS WHEREOF, HUD and the City of Waco , each acting through its duly authorized representatives, have executed this AMENDMENT as of the date of the last signature below and agree that the GRANT AGREEMENT, as amended by this AMENDMENT, continues in full force and effect.

U.S. Department of Housing
and Urban Development

Shirley J, Henley
Director

12/23/10
Date

The City of Waco

Authorized Signature

12-14-10
Date

Funding Approval/Agreement

Title I of the Housing and Community Development Act (Public Law 930383)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Community Development Block Grant Program

HI-00515R of 20515R

1. Name of Grantee (as shown in item 5 of Standard Form 424)	3. Grantee's 9-digit Tax ID Number	4. Date use of funds may begin
City of Waco	746002468	10/01/10
2. Grantee's Complete Address (as shown in item 5 of Standard Form 424)	**5a. Project/Grant No. 1**	**6a. Amount Approved**
P. O. Box 2570 300 Austin Ave. Waco, TX 76702-2570 Duns # 075090779	B-10-MC-48-0029	$1,808,195
	5b. Project/Grant No. 2	6b. Amount Approved
	nt No. 3	6c. Amount Approved

COPY

Grant Agreement: This Grant Agreement between the Dep (HUD) and the above named Grantee is made pursuant to the authority of Title I of the Housing and Community Developn et seq.). The Grantee's submissions for Title I assistance, the HUD regulations at 24 CFR Part 570 (as now in effect anc nd this Funding Approval, including any special conditions, constitute part of the Agreement. Subject to the provisions of unding assistance specified here available to the Grantee upon execution of the Agreement by the parties. The funding assis y be used to pay costs incurred after the date specified in item 4 above provided the activities to which such costs are relatec able requirements. Pre-agreement costs may not be paid with funding assistance specified here unless they are authorized and listed in the special conditions to the Funding Approval. The Grantee agrees to assume all of the responsibilities for e actions, as specified and required in regulations issued by the Secretary pursuant to Section 104(g) of Title I and published i owledges its responsibility for adherence to the Agreement by sub-recipient entities to which it makes funding assistance he

U.S. Department of Housing and Urban Development (By Name)	Grantee Name
Katie S. Worsham	Larry D. Groth, P.E.
Title	Title
Director, Community Planning & Development	City Manager
Signature: Gary Hoekberg	Date: OCT 01 2010
Signature	Date: 10/09/10

7. Category of Title I Assistance for this Funding Action (Check only one)	8. Special Conditions (Check one)	9a. Date HUD Received Submission	10. Check one
☒ a. Entitlement, Sec 106(b)	☐ None	08/09/2010	☒ a. Orig. Funding Approval
☐ b. State-Administered, Sec 106(d)(1)	☒ Attached	9b. Date Grantee Notified: OCT 07 2010	☐ b. Amendment Amendment Number
☐ c. HUD-Administered Small Cities, Sec 106(d)(2)(B)		9c. Date of Start of Program Year: 10/01/10	
☐ d. Indian CDBG Programs, Sec 106(a)(1)			
☐ e. Surplus Urban Renewal Funds, Sec 112(b)			
☐ f. Special Purpose Grants, Sec 107			
☐ g. Loan Guarantee, Sec 108			

11. Amount of Community Development Block Grant	FY (10)	FY ( )	FY ( )
a. Funds Reserved for this Grantee	$1,808,195		
b. Funds now being Approved			
c. Reservation to be Cancelled (11a minus 11b)			

12a. Amount of Loan Guarantee Commitment now being Approved

12b. Name and complete Address of Public Agency

Loan Guarantee Acceptance Provisions for Designated Agencies:
The public agency hereby accepts the Grant Agreement executed by the Department of Housing and Urban Development on the above date with respect to the above grant number(s) as Grantee designated to receive loan guarantee assistance, and agrees to comply with the terms and conditions of the Agreement, applicable regulations, and other requirements of HUD now or hereafter in effect, pertaining to the assistance provided it.

12c. Name of Authorized Official for Designated Public Agency

Title

Signature

HUD Accounting use Only

Batch	TAC	Program	Y	A	Reg	Area	Document No.	Project Number	Category	Amount	Effective Date (mm/dd/yyyy)	F
	153 176											
			Y					Project Number		Amount		
			Y					Project Number		Amount		

Date Entered PAS (mm/dd/yyyy)	Date Entered LOCCS (mm/dd/yyyy)	Batch Number	Transaction Code	Entered By	Verified By

8. SPECIAL CONDITIONS

Notwithstanding any other provisions of this agreement, no funds provided under this agreement may be obligated or expended for the planning or construction of water or sewer facilities until receipt of written notification from HUD of the release of funds on completion of the review procedures required under Executive Order (EO) 12372, Intergovernmental Review of Federal Programs, and HUD's implementing regulations at 24 CFR Part 52. The recipient shall also complete the review procedures required under EO 12372 and 24 CFR Part 52 and receive written notification from HUD of the release of funds before obligating or expending any funds provided under this agreement for any new or revised activity for the planning or construction of water or sewer facilities not previously reviewed under EO 12372 and implementing regulations.

Funding Approval and HOME Investment Partnerships Agreement

Title II of the National Affordable Housing Act

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(Exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

1. Participant Name and Address	2. Participant Number
City of Waco P. O. Box 2570 Waco, TX 76702-2570 Duns No: 075090779	M-10-MC-480202
	3. Tax Identification Number 746002468
	4. Appropriation Number 860/20205
	5. FY (yyyy) 2010

6. Previous Obligation (Enter "0" for initial FY allocation)		$
a. Formula Funds	$	
b. Community Housing Development Org. (CHDO) Competitive	$	
7. Current Transaction (+ or -)		$ 1,040,295
a. Formula Funds	$ 1,040,295	
1. CHDO (For deobligations only)	$	
2. Non- CHDO (For deobligations only)	$	
b. CHDO Competitive Reallocation or Deobligation (see #18 below)	$	
8. Revised Obligation		$
a. Formula Funds	$	
b. CHDO Competitive Reallocation	$	

9. Special Conditions (check applicable box)	10. **Date of Obligation (Congressional Release Date)**
☒ Not applicable ☐ Attached	(mm/dd/yyyy) OCT 01 2010

This Agreement between the Department of Housing and Urban Development (HUD) and the Participating Jurisdiction/Entity is made pursuant to the authority of the HOME Investment Partnerships Act (42 U.S.C. 12701 et seq.). The Participating Jurisdiction's /Entity's approved Consolidated Plan submission/Application and the HUD regulations at 24 CFR Part 92 (as is now in effect and as may be amended from time to time) and this HOME Investment Partnership Agreement, form HUD-40093, including any special conditions, constitute part of this Agreement. Subject to the provisions of this Agreement, HUD will make the funds for the Fiscal Year specified, available to the Participating Jurisdiction/Entity upon execution of this Agreement by the parties. All funds for the specified Fiscal Year provided by HUD by formula reallocation are covered by this Agreement upon execution of an amendment by HUD, without the Participating Jurisdiction's execution of the amendment or other consent. HUD's payment of funds under this Agreement is subject to the Participating Jurisdiction's/Entity's compliance with HUD's electronic funds transfer and information reporting procedures issued pursuant to 24 CFR 92.502. To the extent authorized by HUD regulations at 24 CFR Part 92, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Participating Jurisdiction/Entity without the Participating Jurisdiction's/Entity's execution of the amendment or other consent. The Participating Jurisdiction/Entity agrees that funds invested in affordable housing under 24 CFR Part 92 are repayable when the housing no longer qualifies as affordable housing. Repayment shall be made as specified in 24 CFR Part 92. The Participating Jurisdiction agrees to assume all of the responsibility for environmental review, decision making, and actions, as specified and required in regulation at 24 CFR 92.352 and 24 CFR Part 58.

11. For the U.S. Department of HUD (Name and Title of Authorized Official)	12. Signature	13. Date
Katie S. Worsham, Director, CPD	Gary Heatherly	OCT/01/2010
14. For the Participating Jurisdiction/Entity (Name and Title of Authorized Official)	15. Signature	16. Date
Larry D. Groth, P.E. - City Manager	Larry D Groth	10/08/10

17. Check one:

☐ Initial Agreement ☐ Amendment # _____

18. Funding Information:

Source of Funds	Appropriation Code	PAS Code	Amount

CITY OF WACO

Housing & Community Development Services
Post Office Box 2570
Waco, Texas 76702-2570
254 / 750-5656
Fax: 254 / 750-5604
www.waco-texas.com

August 5, 2010

Katie Worsham
Director
Office of Community Planning and Development
U.S. Department of Housing and Urban Development
801 Cherry Street
Unit #45
Suite 2500
Fort Worth, TX 76102

Dear Ms. Worsham:

Enclosed are 1 original and 3 copies of the City of Waco's 2010/2011 Annual Action Plan along with 2 computer CD's with the CPMP files.

If you should have any further questions or need further assistance feel free to contact me or Financial Supervisor Vicki Halfmann at 254-750-5664.

Thank you for the opportunity to continue to serve the low- to moderate-income residents of the City of Waco.

Sincerely,

Jeff Wall
Housing Director

SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted:	Applicant Identifier : B-10-MC-48-0029	**Type of Submission**	
Date Received by state:	State Identifier: N/A	**Application**	**Pre-application**
Date Received by HUD:	Federal Identifier : B-10-MC-48-0029	X Construction	☐ Construction
		X Non Construction	☐ Non Construction

Applicant Information		TX485592 WACO
City of Waco		Organizational DUNS: 075090779
300 Austin Avenue		Organizational Unit
PO Box 2570		Department: Housing and Community Development Services
Waco	Texas	Division: N/A
76702	Country U.S.A.	McLennan County
Employer Identification Number (EIN):		Program Year Start Date (10/01)
746002468		**Specify Other Type if necessary:**
Applicant Type:		
Local Government: City		**U.S. Department of Housing and Urban Development**

Program Funding		Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding
Community Development Block Grant		14.218 Entitlement Grant
CDBG Project Titles : Housing and Community Development: housing, public works, facilities, residential rehabilitation/reconstruction, public services principally for persons of low to moderate income.		Description of Areas Affected by CDBG Project(s): City of Waco, Texas
CDBG Grant Amount: $1,808,195	$Additional HUD Grant(s) Leveraged	Describe
Additional Federal Funds Leveraged		Additional State Funds Leveraged
Locally Leveraged Funds		Grantee Funds Leveraged
Anticipated Program Income: $26,000		Other (Describe) $36,266 (reallocated funds and prior year's program income)
Total Funds Leveraged for CDBG-based Project(s): $1,870,461		

Home Investment Partnerships Program	14.239 HOME
HOME Project Titles: Housing and Community Development: expanding the availability and accessibility of affordable owner housing, primarily to low to moderate income households	Description of Areas Affected by HOME Project(s): City of Waco, Texas

HOME Grant Amount: $1,040,295	Additional HUD Grant(s) Leveraged	Describe
Additional Federal Funds Leveraged		Additional State Funds Leveraged
Locally Leveraged Funds		Grantee Funds Leveraged
Anticipated Program Income: $59,000		Other (Describe) $200,000 (reallocated funds from cancelled prior year's activity)
Total Funds Leveraged for HOME-based Project(s): $1,299,295		

Housing Opportunities for People with AIDS		14.241 HOPWA
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)
$HOPWA Grant Amount	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged
$Locally Leveraged Funds		$Grantee Funds Leveraged
$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles		Description of Areas Affected by ESG Project(s)
ESG Grant Amount	Additional HUD Grant(s) Leveraged	Describe
Additional Federal Funds Leveraged		Additional State Funds Leveraged
Locally Leveraged Funds		Grantee Funds Leveraged
Anticipated Program Income		Other (Describe)
Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts District 17	Project Districts District 17	☐ Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		X No	Program is not covered by EO 12372
☐ Yes	☐ No	☐ N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Jeff		Wall
Director	254-750-5664	254-750-5604
jwall@ci.waco.tx.us	http://www.waco-texas.com/	Vicki Halfmann
Signature of Authorized Representative		Date Signed
Larry D. Groth, City Manager, City of Waco		8-5-2010

City of Waco, Texas
2010 Action Plan

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Part 1. 2010 Annual Action Plan

SF-424

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Part 1

2010 Annual Plan

Second Program Year Action Plan

The CPMP Second Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

The City of Waco has prepared the Year 2 Action Plan as required under 24 CFR 91.220. The Action plan for FY 2009 identifies the activities to be funded with the City's Community Development Block Grant (CDBG) ($1,808,195 + reprogrammed amounts and prior year's program income $36,266 = $1,844,461) and HOME Investment Partnership Program (HOME) ($1,040,295 + reprogrammed amounts of $200,000 = $1,240,295) that it will receive during the program year.

The City of Waco expects to focus its CDBG and HOME entitlement funds towards improving the quality of life in City neighborhoods for extremely low, very low, and low income households, and to preserve and increase the stock of affordable owner housing units. HOME and CDBG activities have been separated into broad categories addressing priority needs identified in the City's FY 2009-2013 Consolidated Plan.

- **Decent Housing –** The City will undertake several activities with the purpose of meeting individual, family, or community housing needs.
  - Development of Affordable Housing: Utilize local CHDOs and nonprofit organizations to provide financial and technical assistance in developing housing for extremely low, very low, and low income homebuyers.

    Assist with the development of 8 new housing units, including homes to be built in partnership with Waco Community Development Corporation, NeighborWorks Waco, and Waco Habitat for Humanity.

- Rehabilitation of Existing Housing Stock: Promote the rehabilitation and preservation of Waco's existing housing stock through the rehabilitation/reconstruction loan program and code enforcement activities.

  Assist with the rehabilitation of 8 owner-occupied homes in the City of Waco through the CDBG Rehabilitation/Reconstruction Loan Program and the HOME Rehabilitation/Reconstruction Loan Program.

- Homeownership Opportunities: Expand homeownership opportunities to very low and low income individuals and households.

  Provide down payment and closing cost assistance to 29 households through the Down Payment and Closing Cost Assistance Program, the Individual Development Accounts (IDA) Program, and the Down Payment Delivery Program.

➢ **Suitable Living Environment:** The City will partially or fully fund several activities that benefit the community by improving the living environment:

- Installation of new street lights to enhance neighborhood safety and appearance.
- Code Enforcement activities that include the inspection of 28,200 units.
- Improvements to South Waco Park
- Therapeutic childcare program that will serve 10 children
- Homeless Management Information System serving all of Waco's homeless persons
- Summer enrichment program for 66 youth
- Emergency and transitional shelter programs for homeless persons

➢ **Economic Opportunity:** The City will undertake one activity that expands economic opportunity for low- and moderate-income persons.

- Fund a transitional job training program for 26 low- to moderate-income persons.

➢ **Homeless Activities:** Work with local nonprofit organizations and social service agencies to explore the feasibility of establishing additional transitional housing and/or permanent supportive housing facilities in the City and providing funding for existing programs.

- Partially fund the night monitoring costs for an emergency shelter that will serve about 625 persons.
- Partially fund the operations for a transitional housing program that will serve about 60 people

E. Evaluation of Past Performance

The City of Waco's past performance in the administration and implementation of the CDBG, HOME, and ESG Programs has fulfilled the spirit and intent of the federal legislation creating these programs. The City has provided affordability for decent

housing, availability and accessibility to a suitable living environment, sustainability of a suitable living environment, and accessibility to economic opportunities. The following is a summary of the City's past performance as reported to HUD in the FY 2008 Consolidated Annual Performance and Evaluation Report (CAPER), the most recent report filed.

- Consolidated Plan Process: The projects implemented during the program year addressed the specific objectives and outcome categories listed in the 2008 Annual Action Plan and subsequent amendments. Activities and objectives proposed during the reporting period provided affordability for decent housing, availability and accessibility to a suitable living environment, sustainability of a suitable living environment and accessibility to economic opportunities.

- Management of Funds
  - In August 2009, the City had 1.32 years of grant funds in its line of credit with HUD. This placed the City in compliance with federal regulations that require a level less than 1.50 years prior to the end of its program year.
  - The City expended 100% of its CDBG funds for activities that principally benefited low and moderate income persons. This exceeds the regulatory minimum requirement of 70%. Furthermore, the City obligated 11.87% of funds for public service activities and 19.76% of funds towards administrative costs. Both of these amounts were below the respective 15% and 20% caps for these activities.
  - With the HOME Program, the City continued to be in compliance with the statutory 24-month commitment requirement and the five-year expenditure requirement.

- Provision of Decent Housing
  - The City provided three loans for rehabilitation/reconstruction activities and 23 down payment and closing cost assistance loans to low and moderate income households.
  - Through the HOME Program, the City created affordable housing units for 10 low and moderate income households through its three CHDOs and provided interim construction financing for one affordable singe-family home.
  - While the City's accomplishments in 2008 showed a slight shortfall from the projected level of activity for the owner-occupied rehabilitation and reconstruction program, the City of Waco Down-Payment Assistance Program exceeded the City's expected accomplishments and outcome objective.

- Provision of a Suitable Living Environment
  - The City provided improved access to the Freeman Center Outpatient Clinic which will provide treatment to 2,488 persons.
  - The City improved sidewalks in a neighborhood serving 3,657 persons.
  - The City prevented blight and promoted sustained neighborhoods by inspecting 15,843 properties for code violations.
  - The City made Pre-Kindergarten accessible to 13 low and moderate income children to prepare them for public school.
  - Thirty nine (39) low and moderate income persons accessed the Mission Waco MPowerment Program, exceeding the annual goal of 20.

This activity helped the City to achieve 100% of the five-year targeted goal for this program.
    - The City partnered with Baylor University to provide mentoring and summer enrichment programs for 68 at-risk youth.

- American Recovery and Reinvestment Act of 2009:
    - During program year 2008, the City submitted a substantial amendment to the 2008 Action Plan to provide for the Homeless Prevention and Rapid Re-Housing Program funds totaling $685,599. The funds will be used for emergency rent and utility assistance programs to help prevent homelessness and re-house homeless households.
    - During program year 2008, the City submitted a substantial amendment to the 2008 Action Plan to provide for CDBG-R funds totaling $448,313. The funds will be used to provide renovations to the South Waco Community Center and pedestrian improvements to a dangerous intersection located in a low-income neighborhood in the city.
    - During program year 2009, the City submitted another substantial amendment to reallocate balance of CDBG-R funds to pedestrian improvement in the North Central Waco Area (Colcord and 15th Street).

- Continuum of Care for the Homeless
    - The City used its CDBG funds to provide access to essential services to 151 homeless persons. Services included family counseling, job training, child care programs, and social skills development.
    - CDBG funds maintained the operation of Compassion Ministries' transitional housing facility and the Continuum's Homeless Management Information System (HMIS).
    - The City helped to sustain an emergency shelter which served 632 homeless individuals.
    - The City has exceeded its expected five year goals for each objective and outcome in the homeless category.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2 Action Plan General Questions response:

1. Description of the Geographic Area

Priority CDBG funding areas in Waco include areas where there is a majority of low and moderate income (LMI) persons. The following narrative describes the characteristics of these areas.

According to population estimates for 2008 and projections for 2013, Waco and McLennan County are in the midst of a demographic shift that is uncharacteristic of overall trends in Texas and the United States. The proportion of minorities in both jurisdictions has decreased since 2000, due to a numeric gain in white population as well as a smaller numeric loss in minority population.

Between 1990 and 2000, the racial minority share of Waco's population rose from 31.5% to 39%, an increase of 11,062, or 33%. Most of the increase was in the number of persons classifying their race as "other." Between 2000 and 2008, the number of minorities in Waco fell from 44,499 to 35,884, representing 30.2% of the total population. This was a drop of 8,515, or 19%. Between 2008 and 2013, DemographicsNow projects that Waco will lose another 2,677 minority persons, a further drop of 7.5%. Details appear in the table below.

Persons of Hispanic origin may give their race as white, black or other minority. Between 1990 and 2000, Hispanics increased by 58.8% from 17,233, representing 16.3% of the total population, to 27,363, representing 24% of the total population. By 2008, Hispanics increased to 34,258, 28.8% of the total population. Projections indicate that 37,780 Hispanics will represent 30.8% of the total population in 2013.

Population by Race and Hispanic Origin, 1990-2013

		White		Minority							Hispanic Origin	
	Total Population	Total	% of Population	Total Minority	% of Total Population	Black	Am. Ind. Eskimo	Asian, Pacific Islander	Other	Two or More Races	Total	% of Total
1990												
Waco	106,032	72,593	68.6%	33,437	31.5%	23,666	304	978	8,489	*	17,233	16.3%
McLennan County	189,123	146,100	77.3%	43,021	22.7%	29,520	563	1,382	11,556	*	23,643	12.5%
Texas	16,986,524	12,774,791	75.2%	4,211,624	24.8%	2,021,643	65,867	319,347	1,804,767	*	4,339,921	25.5%
2000												
Waco	114,160	69,651	61.0%	44,499	39.0%	25,398	588	1,641	14,293	2,579	27,363	24.0%
McLennan County	213,517	154,087	72.2%	59,430	27.8%	32,428	1,056	2,384	19,657	3,905	38,233	17.9%
Texas	20,851,820	14,799,505	71.0%	6,122,315	29.0%	2,404,566	188,362	576,753	2,438,001	514,633	6,669,666	32.0%
2008												
Waco	118,985	83,102	69.8%	35,884	30.2%	25,068	248	3,010	6,399	1,159	34,258	28.8%
McLennan County	229,934	181,575	79.0%	48,359	21.0%	32,694	449	4,419	8,986	1,811	50,511	22.0%
Texas	24,361,558	16,906,983	69.4%	7,454,575	30.6%	2,817,534	109,071	891,768	2,957,606	678,596	8,956,963	36.8%
2013												
Waco	122,598	89,390	72.9%	33,207	27.1%	24,641	139	3,793	3,970	664	37,780	30.8%
McLennan County	239,855	195,159	81.4%	44,696	18.6%	32,307	251	5,582	5,533	1,023	58,265	24.3%
Texas	26,494,505	18,180,822	68.6%	8,313,683	31.4%	3,068,598	103,336	1,086,963	3,305,678	749,108	10,386,524	39.2%

**Not reported in 1990*
Source: DemographicsNow

Concentrations of Minority and Hispanic Persons

The following table presents population by race and Hispanic origin. The data is presented by census tract for 113,726 residents in Waco in 2000. HUD defines areas of racial or ethnic concentration as geographical areas where the percentage of minorities or ethnic persons is 10 percentage points higher than in the City overall.

In Waco, minority persons comprised 39% of the population. Therefore, an area of racial concentration includes the census tracts where the percentage of minority residents is 49% or higher. There were eight census tracts that met the criteria for areas of racial concentration. These areas include:

- Census tract 5.98 in the University neighborhood – 55.4%
- Census tract 7 along a section of Austin Avenue and extending into the Sanger Heights neighborhood – 51.2%
- Census tract 10 at the intersection of the North Waco, Brook Oaks and Sanger Heights neighborhoods – 57.2%
- Census tract 11 in the lower section of the North Waco neighborhood – 52.3%
- Census tract 12 including most of the Brook Oaks neighborhood – 87.7%
- Census tract 14 in the Carver neighborhood – 87.0%
- Census tract 15 in the East Riverside neighborhood – 89.0%
- Census tract 19 including the Oakwood neighborhood – 57.1%.

In addition, persons of Hispanic origin represented 24% of the population in Waco. Therefore, an area of ethnic concentration includes the census tracts where the percentage of Hispanics is 34% or higher. Seven of the City's census tracts met this definition. These areas include:

- Census tract 5.98 in the University neighborhood – 78.3%
- Census tract 7 along a section of Austin Avenue and extending into the Sanger Heights neighborhood – 39.7%
- Census tract 8 in the Brookview neighborhood – 36.4%

- Census tract 10 at the intersection of the North Waco, Brook Oaks and Sanger Heights neighborhoods – 39.2%
- Census tract 11 in the lower section of the North Waco neighborhood – 39.1%
- Census tract 22 including the southern central portion of the Kendrick neighborhood – 34.8%
- Census tract 23.01 including the Kendrick neighborhood – 46.2%.

Population by Race and Hispanic Origin, 2000

Census Tract	Total	White	Minority					Percent Minority	Hispanic Origin	
			Black	Am. Ind. Eskimo	Asian	Other	Two or More		Total	% of Total
All Tracts	113,726	69,119	25,754	576	1,567	2,143	2,565	39.2%	26,885	23.6%
1	2,467	1,481	563	11	28	39	28	40.0%	560	22.7%
2*	2,155	1,673	157	14	164	178	31	22.4%	267	12.4%
3	3,510	2,799	234	9	244	253	67	20.3%	274	7.8%
4	6,543	4,266	836	33	251	284	153	34.8%	1,677	25.6%
5.98*	5,452	2,430	438	64	14	78	210	55.4%	4,270	78.3%
7	3,500	1,708	869	20	26	46	135	51.2%	1,388	39.7%
8	2,939	1,516	680	7	19	26	92	48.4%	1,070	36.4%
9	5,067	3,134	1,048	32	26	58	105	38.1%	1,462	28.9%
10	3,098	1,325	1,079	23	10	33	103	57.2%	1,214	39.2%
11	6,027	2,874	1,944	20	25	45	186	52.3%	2,357	39.1%
12	3,657	451	2,337	14	0	14	74	87.7%	1,169	32.0%
13	2,370	1,297	655	21	13	34	28	45.3%	748	31.6%
14*	5,614	729	4,573	8	18	26	68	87.0%	327	5.8%
15	3,033	333	2,435	13	12	25	49	89.0%	326	10.7%
16*	152	90	59	0	0	0	1	40.8%	2	1.3%
17*	126	69	55	0	0	0	2	45.2%	6	4.8%
18*	1,289	1,008	151	8	2	10	9	21.8%	178	13.8%
19*	2,879	1,235	982	14	104	118	82	57.1%	796	27.6%
21*	4,285	2,290	1,137	28	41	69	168	46.6%	1,190	27.8%
22*	1,219	826	130	1	2	3	52	32.2%	424	34.8%
23.01*	3,891	2,205	497	32	10	42	88	43.3%	1,799	46.2%
23.02	5,022	3,183	1,055	20	118	138	133	36.6%	929	18.5%
24.98	4,741	3,524	546	27	33	60	97	25.7%	916	19.3%
25.01	4,512	3,615	469	16	44	60	103	19.9%	530	11.7%
25.03*	1,018	887	82	2	10	12	4	12.9%	47	4.6%
25.04*	10	10	0	0	0	0	0	0.0%	0	0.0%
26	5,383	5,036	139	14	25	39	41	6.4%	243	4.5%
27	3,660	2,444	652	31	34	65	92	33.2%	908	24.8%
28	3,887	3,492	234	12	36	48	44	10.2%	236	6.1%
29*	132	123	0	0	0	0	0	6.8%	13	9.8%
30	3,931	2,884	739	18	22	40	80	26.6%	399	10.2%
33*	3,444	2,566	504	34	38	72	101	25.5%	443	12.9%
37.07*	4,325	3,582	319	19	149	168	90	17.2%	458	10.6%
37.08*	872	733	59	2	29	31	16	15.9%	84	9.6%
39*	1,354	1,283	24	1	16	17	12	5.2%	52	3.8%
41.01*	2,162	2,018	73	8	4	12	21	6.7%	123	5.7%

** Data is included for only the portion of the tract located within Waco. Seven tract portions containing no population were omitted.*
Note: Shading indicates a tract that meets the definition of a racial or ethnic concentration.
Source: U.S. Census Bureau, Census 2000, Summary File 1 (P3, P4)

Low Moderate Income Areas

The following table presents information regarding low and moderate income (LMI) persons in Waco. LMI persons, as determined by HUD, have incomes at or below 80% of the median family income (MFI). In its 2007 estimates, HUD determined that there were 59,374 LMI persons in Waco, equivalent to 53.5% of the population. HUD reported that the FY2007 MFI in Waco was $50,400.

HUD defines an LMI census tract as one in which 51% or more of the population have incomes of 80% or less of MFI. According to these criteria, 23 of the City's 36 whole or partial census tracts with residents qualify as LMI areas. Details on the LMI status of each tract appear in the following table.

Low Moderate Income Persons by Census Tract, 2007

Census Tract	Low & Moderate Income Persons	
	Persons	Percent
All Tracts	59,374	53.5%
1	982	76.0%
2*	1,496	73.8%
3	279	71.0%
4	5,301	86.5%
5.98*	3,869	70.9%
7	2,181	63.8%
8	1,777	60.5%
9	2,270	49.9%
10	1,921	63.4%
11	4,182	69.5%
12	2,663	73.0%
13	1,248	54.6%
14*	3,741	72.8%
15	2,026	69.5%
16*	80	73.4%
17*	46	26.7%
18*	360	30.1%
19*	2,389	81.7%
21*	2,634	61.4%
22*	587	62.8%
23.01*	2,133	55.4%
23.02	2,668	56.2%
24.98	1,808	38.2%
25.01	1,554	34.4%
25.03*	241	40.2%
25.04*	0	0.0%
26	826	15.8%
27	1,977	54.0%
28	1,006	26.1%
29*	1,155	22.4%
30	1,959	54.2%
33*	2,106	80.5%
37.07*	1,156	24.1%
37.08*	155	14.0%
39*	115	8.4%
41.01*	483	23.0%

**Data is included for only the portion of the tract located within Waco. Seven tract portions containing no population were omitted.*
Note: Shading indicates low and moderate income census tracts.
Source: U.S. Housing and Urban Development

Concentrations of LMI Persons, Minority Persons and Hispanics

Of the 23 tracts identified as LMI areas, 11 were noted also to be areas of racial and/or ethnic concentrations. These areas are noted in the following table.

LMI Areas of Racial/Ethnic Concentration

Census Tract	Neighborhood	% LMI	% Racial Minority	% Ethnic Minority
5.98	University	70.9%	55.4%	78.3%
7	Sanger Heights	63.8%	51.2%	39.7%
8	Brookview	60.5%	48.4%	36.4%
10	North Waco, Brook Oaks	63.4%	57.2%	39.2%
11	North Waco	69.5%	52.3%	39.1%
12	Brook Oaks	73.0%	87.7%	32.0%
14	Carver	72.8%	87.0%	5.8%
15	East Riverside	69.5%	89.0%	10.7%
19	Oakwood	81.7%	57.1%	27.6%
22	Kendrick	62.8%	32.2%	34.8%
23.01	Kendrick	55.4%	43.3%	46.2%

Source: U.S. Census Bureau, HUD

2. Basis for Allocating Investments

The federal CDBG and HOME funds are intended to provide low and moderate income households with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, housing rehabilitation and preservation, affordable housing development activities, public services, economic development, planning, and administration.

The system for establishing the priority for the selection of these projects is predicated upon the following criteria:

- Meeting the statutory requirements of the CDBG and HOME Programs
- Meeting the needs of low and moderate income residents
- Focusing on low and moderate income areas or neighborhoods
- Coordination and leveraging of resources
- Response to expressed needs
- Sustainability and/or long-term impact, and
- The ability to demonstrate measurable progress and success.

Consequently, much of the City's funds are invested in one of the 23 low and moderate income census areas in Waco.

3. Obstacles to Meeting Underserved Needs

The primary obstacle to meeting underserved needs is the limited resources available to address identified priorities. The City staff continues to collaborate with numerous agencies to identify additional funding sources and opportunities for collaborative projects. Housing and Community Development staff members will continue to actively serve on several coalitions and committees that are engaged in the identification of underserved needs and solutions to meet those needs. These groups include Housing Coalition, Greater Waco Community Education Alliance, Housing Solutions Group, Heart of Texas Homeless Coalition, 1000 Friends of Waco, Poverty Solutions Group, and Texas Homeless Network.

4. Funds Expected to be Available

Currently, the City of Waco receives CDBG and HOME funds from HUD. These funding sources will be available to help support new affordable housing projects, housing rehabilitation programs, and homeless outreach and prevention activities. The City's annual allocations from the entitlement grants are as follows:

HOME	$1,040,295
CDBG	$1,808,195
Total	$2,848,490

In addition, the City will reallocate $200,000 from a prior year's cancelled HOME activity and $36,266 from prior year's completed CDBG activities and unallocated program income. Also, the City expects to receive $26,000 in CDBG program income and 14,000 in HOME program income during the program year from rehabilitation loan repayments. The funds will be used to fund additional rehabilitation loans. The City expects to receive $45,000 in HOME program income during the program year from homebuyer acquisition loan repayments. The funds will be used to fund additional homebuyer acquisition loans.

Additionally, program income received from the interim construction loan program estimated to be $100,000 (program year 1999 activity) will be used to make additional interim construction loans.

Section 8 Funds

The Waco Housing Authority will administer HUD Section 8 tenant based rental assistance funds totaling approximately $9.7 million will provide rental assistance to approximately 2,500 low-income households.

Low-Income Housing Tax Credits

A private developer was awarded $10.86 million in low-income housing tax credits from the Texas Department of Housing and Community Affairs in 2008 for a 112-unit apartment complex that will house at least 112 low income households. The project is scheduled to be in service sometime during the program year.

Continuum of Care

Four agencies, Family Abuse Center, Compassion Ministries, Cross Cultural Experiences, Inc. (dba Mission Waco), and the City of Waco are expected to spend approximately $495,000 from HUD Supportive Housing Program grants for transitional housing programs and partial funding for the ongoing operations of a Homeless Management Information System. City of Waco and Project Sponsor Heart of Texas Mental Health Mental Retardation Center spend approximately $98,000 annually on Shelter Plus Care tenant based rental assistance for formerly homeless disabled households.

Other

Other public and private funding sources that contribute to the activities listed in this plan include, but are not limited to:

Private lending institutions
City General Fund
Charitable donations
First Title Company – provides title searches on all City lots for no charge and discounted closing fees for low- to moderate income homebuyers
Baylor University – Continues to assist City in needs analysis, program delivery (student interns).
City Lot Sales Program – The City sells lots for the higher of $100 or court costs to developers and individuals wanting to develop a homestead in the City of Waco on either a City-owned lot or on a tax foreclosure property held in trust by the City of Waco. Other taxing entities have agreed to waive the taxes on those lots the City holds in trust for this program. Also, the City waives construction related fees on these lots.
Demolition Grant Program – The program provides a grant with General fund dollars to housing developers to demolish substandard properties with the condition that a new home is built on the property for homeownership purposes.
Tax Abatement Program – The program provides a freeze of the City taxes for improvements totaling $30,000 or more in rehabilitation or $90,000 or more in new construction.
Waiver of Liens & Fees – The City waives fees related to red & green-tagged projects including demolition, new construction, or remodeling.
Infill Development Program - The City of Waco offers the release of liens and waiver of fees in designated areas of the City.
Raise the Roof – Annually City employees provide the volunteer labor to build a Waco Habitat for Humanity home.
Heart of Texas Housing Corporation – bond program for homebuyer acquisition and interim construction financing for single-family owner-occupied homes.
Rapaport Foundation
Waco Foundation
Cooper Foundation
United Way
Waco Housing Authority
Neighborhood Reinvestment Corporation
Fundraising Activities by local non-profit organizations
Texas Department of Housing and Community Affairs
HUD Homebuyer Counseling Grant funds

The City currently has no HOME matching requirements; however, most HOME projects are highly leveraged by other funding sources.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2 Action Plan Managing the Process response:

1. Lead Agency

The lead agency for the Consolidated Plan (CP) is the City of Waco Housing and Community Development Services Department. This office initiated the contracting, administration, organization and preparation of the CP. Public agencies which may be responsible for administering programs covered by the CP over the next five years include Waco Housing Authority and Heart of Texas Mental Health Mental Retardation Center. Private agencies which may receive CDBG or HOME funds and be responsible for administering programs over the next five years include Mission Waco, Baylor University, Waco CDC, Waco Habitat for Humanity, Compassion Ministries, NeighborWorks Waco, and Talitha Koum Cross Ties, among others.

2. Significant Aspects of the Process

The development of the AP was initiated simultaneously with the CP at a Public Needs Hearing held on February 2, 2010 at 6 p.m. in the City of Waco Multipurpose Center at 1020 Elm Street. The hearing was scheduled in accordance with the City's approved Citizen Participation Plan.

January 11 – February 12, 2010, the City of Waco accepted applications from the public for CDBG and HOME project funding. A committee reviewed the applications and recommended a funding plan to the Waco City Council at the April 6, 2010 City Council meeting.

The annual plan was developed based on additional input received from the stakeholders, the Waco Housing Authority, and baseline data summarized in the Strategic Plan of the CP. A draft of the annual plan was placed on public display for 30 days beginning May 7 through June 7, 2010.

The City also seeks input from the Housing Coalition and the Heart of Texas Homeless Coalition during the annual action plan process, including input related to housing and community development needs along with input regarding the draft annual action plan and allocation of funding to specific projects.

A second public hearing was scheduled for June 15, 2010 in accordance with the City's approved Citizen Participation Plan.

3. Actions to Enhance Coordination

The City of Waco places emphasis on coordinated action within and between City departments, local and regional public agencies and local nonprofit organizations. Coordinated actions include programmatic linkages between departments as well as budget allocation process coordination.

Housing and Community Development Services Department staff coordinates actively with the Heart of Texas Council of Governments (HOTCOG), Waco Housing Authority, Waco Housing Coalition, Waco Housing Solutions Group, HOT Coalition for the Homeless, the Community Resources Coordination Group, the Poverty Solutions Group, and the Nonprofit Network. Collaboration and coordination with these entities will continue. In this way, the City will be positioned to take advantage of potential partnership opportunities that would result in increased investment to benefit low and moderate income households and persons.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2 Action Plan Citizen Participation response:

1. Summary of Citizen Participation Process

The required Public Needs Hearing was held on February 2, 2010 at 6 p.m. in the City of Waco Multi Purpose Center at 1020 Elm Street. The hearing was scheduled in accordance with the City's approved Citizen Participation Plan. A public notice for the hearing was published in the Waco *Tribune Herald* and posted on the City's website. A copy of the notice is included in Additional Information – Appendix A. Public service announcements of the hearing were distributed to WCCC-10, the local government access channel. Finally, notices were posted on the City's website.

The draft annual action plan was made available at the following locations from May 7 through June 7, 2010:

- Main City Library, 1717 Austin Street
- South Waco Branch Library, 2737 South 18th Street
- East Branch Library, 901 Elm Street
- Hoover Branch Library, 1428 Wooded Acres Drive
- Housing & Community Development Services Department

- The Waco City Secretary's Office

A second Public Hearing will be held on June 15 following the 30-day public display and comment period. This hearing will also be advertised in accordance with the City's approved Citizen Participation Plan.

2. Summary of Citizen Comments

No citizen comments were received at the February 2 Public Needs Hearing. No comments were received at the June 15 public hearing. The Waco Housing Coalition submitted one written comment in support of the plan. See Appendix D.

3. Summary of Efforts

Display ads and press releases announcing the location, date and time of the Public Needs Hearing were placed in the Waco *Tribune Herald*. In addition, display ads and press releases were placed in *Tiempo* to garner interest and input among members of Waco's Hispanic community. Public service announcements were distributed to WCCC-10, the local government access channel. Finally, notices were posted on the City's website. The comment period for the plan was discussed at both the Housing Coalition and the Homeless Coalition

4. Explanation of Comments Not Accepted

None.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

The Housing and Community Development Services Department will continue to oversee the City's housing rehabilitation, reconstruction, interim construction, and down payment assistance programs. The department will continue to provide overall administration of the CDBG and HOME Programs.

To further develop and improve the institutional structure and enhance coordination between housing and service agencies:

- City Housing and Community Development staff continues to participate in the monthly meetings of the Housing Coalition, which is a group of housing providers within the City, to identify, prioritize, and develop strategies to address key housing needs within the City.

- City Housing and Community Development staff continues to participate in the monthly meetings of the Housing Solutions Group, which is a group of housing providers and social service providers that meet to develop strategies

and plans to improve the linkage between housing and social services and develop specific action plans for people in a housing crisis.

- City Housing and Community Development staff continues to actively participate in monthly Heart of Texas Homeless Coalition meetings, along with special events throughout the year including homeless counts, Project Homeless Connect, Continuum of Care Committee meetings and peer reviews of continuum of care funding recipients. The homeless coalition seeks to fully develop the area's continuum of care, prevent homelessness; link homeless persons to key services and housing that will end homelessness and promote self-sufficiency for homeless persons.

- City Housing and Community Development staff continues to participate and help facilitate regular meeting of the newly formed Poverty Solutions Group. This group also includes concerned citizens, representatives from Baylor University, and other agencies that came together to study poverty and its effect on the City and address the issues related to the City's high poverty rate.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

The City will continue its sub-recipient monitoring policy for all CDBG and HOME-funded activities. Monitoring will occur in accordance with executed agreements between the City and each sub-recipient. The City exercises a high degree of control over the activities of designated sub-recipients of the CDBG and HOME Programs. Therefore, minimum monitoring procedures consist of regular contact by telephone, e-mail or in person; maintaining copies of all project documents in City files; obtaining written documentation of expenditures for reimbursement of costs by the City; and, submission of written progress reports. For both programs, the City schedules on-site monitoring visits. The City's monitoring standards and procedures ensure that statutory and regulatory requirements are being met and the information submitted to HUD is correct and complete.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 2 Action Plan Lead-based Paint response:

City staff continues to attend HUD lead based paint training when offered if adequate resources are available and the timing is good. This past year City staff members (Housing Inspector and HOME Program Analyst) completed the new Environmental Protection Agency's Lead Paint Renovator training and attained the Certified Renovator certification. Several City staff members have completed HUD's Lead Based Paint Visual Assessment course and are therefore certified to conduct HUD Lead Based Paint Visual Assessments as required by applicable program regulations. The City of Waco will continue to work with the Texas Department of Health to identify households at risk from lead-based paint hazards. In addition, prior to providing down payment and closing cost assistance to any household or Homeless Prevention and Rapid Re-Housing Program Assistance to households with members under six years of age, the City will complete paint inspections on all units that were constructed prior to 1978. If decaying paint is identified, the paint will need to be stabilized and will have to pass clearance prior to the City providing assistance.

The City of Waco Housing Department will continue its Rehabilitation/Reconstruction Loan Program. Under this program, houses owned by low to moderate income households (80% or less of median income) will be repaired or reconstructed using lead safe work practices to contain or eliminate lead hazards that have been identified. These properties will have to pass clearance. The Rehab/Reconstruct Loan Program provides a maximum loan of up to $25,000 for homes that will be repaired.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

1. Specific Priorities and Objectives

The City of Waco expects to focus its CDBG and HOME entitlement funds towards improving the quality of life in City neighborhoods for extremely low, very low, and low income households, and to preserve and increase the stock of affordable owner and renter housing units. HOME and CDBG activities have been separated into broad categories addressing priority needs identified in the City's FY 2009-2013 Consolidated Plan.

- **Development of Affordable Housing:** Utilize local CHDOs and nonprofit organizations to provide financial and technical assistance in developing

housing for extremely low, very low, and low income renters and homebuyers.

Objective: Assist with the development of 8 new housing units, including homes to be built in partnership with Waco Community Development Corporation, NeighborWorks Waco, and Waco Habitat for Humanity

- **Rehabilitation of Existing Housing Stock:** Promote the rehabilitation and preservation of Waco's existing housing stock through the rehabilitation/ reconstruction loan program and code enforcement activities.

  Objective: Assist with the rehabilitation of 8 owner-occupied homes in the City of Waco through the CDBG Rehabilitation/Reconstruction Loan Program and the HOME Rehabilitation/Reconstruction Loan Program.

  Objective: Aid in the prevention of slum and blight areas by inspecting 28,220 unoccupied and occupied structures for minimum Housing Code Compliance within the City's CDBG area.

- **Homeownership Opportunities:** Expand homeownership opportunities to very low and low income individuals and households.

  Objective: Provide down payment and closing cost assistance to 29 households through the Down Payment and Closing Cost Assistance Program, the Individual Development Accounts (IDA) Program, and the Down Payment Delivery Program.

- **Homeless Activities:** Work with local nonprofit organizations and social service agencies to explore the feasibility of establishing additional transitional housing and/or permanent supportive housing facilities in the City.

  Objective: Explore the feasibility of establishing additional transitional and/or permanent supportive housing facilities for homeless populations in the City.

2. Resources Expected to be Available

The City anticipates receiving $1,808,195 in CDBG funds and $1,040,295 in HOME funds in 2010. These funding sources will be available to help support public improvements, the delivery of social services, affordable housing projects, housing rehabilitation programs, and homeless outreach and prevention activities.

In addition, the City will reallocate $200,000 from a prior year's cancelled HOME activity and $36,266 from prior year's completed CDBG activities and unallocated program income. Also, the City expects to receive $26,000 in CDBG program income and 14,000 in HOME program income during the program year from rehabilitation loan repayments. The funds will be used to fund additional rehabilitation loans. The City expects to receive $45,000 in HOME program income during the program year from homebuyer acquisition loan repayments. The funds will be used to fund additional homebuyer acquisition loans.

Additionally, program income received from the interim construction loan program estimated to be $100,000 (program year 1999 activity) will be used to make additional interim construction loans.

(See HUD Activity Sheets in Additional Information – Appendix A.)

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

1. Public Housing Activities

The City of Waco and Waco Housing Authority (WHA) work together on many initiatives, including the Housing Coalition and the Section 8 Homeownership Program. The Housing Coalition is a group of representatives from area nonprofit housing providers, the City of Waco, and WHA that meet regularly to resolve housing problems and issues. In addition to its participation in the Housing Coalition, the City provides referrals to WHA's Section 8 Homeownership Program and will provide down payment and closing cost assistance in conjunction with the program to help low income households purchase homes. WHA also refers their clients to the City's homeownership programs. WHA also provides representation on the City's HPRP Committee and provides client referrals and landlord referrals to the City's HPRP staff.

2. Waco Housing Authority is not designated as a troubled agency by HUD.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2 Action Plan Barriers to Affordable Housing response:

1. Proposed Actions to Remove Barriers to Affordable Housing

Several of the public policies that negatively impact affordable housing in the City of Waco are not under the control of City government. Nonetheless, the City is an active and supportive partner to area nonprofit housing developers and other organizations involved in the development of affordable housing. In addition to the

City's willingness to work with area developers and nonprofits, the City has several multi-year programs and initiatives in place to address existing barriers to affordable housing that can be funded through the use of CDBG and HOME funds. The following is a list of these programs:

- **The Owner-Occupied Rehabilitation/Reconstruction Loan Program** – This program provides loans of up to $25,000 to existing homeowners making no more than 80% of area median income to rehabilitate their homes. This loan can be used for rehabilitation. The loan program also provides for up to $80 per square foot for the reconstruction of a home if the home is not feasible to repair. This program helps to restore the existing affordable housing stock and improve the quality of life conditions in City neighborhoods.

- **The Special New Construction Loan Program and the New/ Acquisition Housing Loan Program** – Both of these programs provide down payment and closing cost assistance to first-time homebuyers purchasing a home in the City of Waco. These programs help to cut down on the costs associated with buying a home and are strictly for low to moderate income persons and households making no more than 80% of area median income.

- **Infill Development Program** – The City of Waco offers the release of liens and waiver of fees through its Infill Development Program. This program provides incentives for builders and developers to purchase privately held residential infill lots in the designated Infill Development Area of the City to build new homes. In addition, the City also waives permit, development, and utility connection fees and forgives any liens on all affordable housing initiatives.

- **The Residential Tax Abatement Program** – This program helps to lower property tax payments for homeowners purchasing or making substantial qualified improvements to homes located in low income areas of the City.

- **Development of Affordable Housing Units** – Through the development of new affordable housing units, in partnership with CDCs and CHDOs, the City of Waco will construct 8 new homes for LMI persons in program year 2010.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
   a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
   b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
   c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
   d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
   e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
   f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
   a. Describe the planned use of the ADDI funds.
   b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
   c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

5. Additional Narrative

Program Year 2 Action Plan HOME/ADDI response:

1. Other Forms of Investment

In FY 2009, the City does not plan to utilize any other forms of investment not described in § 92.205(b)

2. Recapture/Resale Provisions

For homeownership activities, the City requires the recapture of funds based on the loan period and the net proceeds available from the sale. For example, if a homebuyer decides not to occupy the HOME-assisted unit during the period of affordability, the City prorates the amount subject to recapture based on the amortization period of the loan and the net proceeds to the homeowner from the sale, i.e. if the homeowner moves during the second year of a ten-year mortgage, eight-tenths of the HOME assistance will be recaptured up to the amount the homeowner receives as net proceeds from the sale. If the homeowner receives no net proceeds from the sale (or foreclosure or deed in lieu of foreclosure), a recapture of the amount of the HOME assistance provided, or any portion of that assistance, is not required.

3. Use of HOME Funds to Refinance Existing Debt (Multi-family Housing)

NOT APPLICABLE.

4. Use of ADDI Funds

NOT APPLICABLE. The City of Waco does not anticipate receiving an allocation of ADDI funds for program year 2010.

5. Additional Narrative

HOME Tenant Based Rental Assistance

NOT APPLICABLE. While there is a need for rental assistance for low income persons, the City does not plan to use the current year's funds for this activity.

Affirmative Marketing

The City plans to provide HOME assistance for no homebuyer projects containing five or more units during the plan year. The City does not plan to provide HOME assistance for any rental housing projects containing five or more units during the plan year.

Minority/Women's Business Outreach

The City of Waco makes every attempt possible to include MBE/WBE contractors. Notice of projects are placed in the paper and notices are sent to MBE/WBE businesses within McLennan County that are registered with the Secretary of State as a Historically Underutilized Business (HUBs), if the company does the scope of work included in the project. City policy and state regulations require staff to contact McLennan County HUBs on a rotating basis to obtain written quotes on goods or services $5,000 to $49,999. For projects with a cost of less than $3,000, staff obtains verbal quotes and attempts are made to contact MBE/WBE businesses by phone to obtain quotes.

CHDOs must also contact HUBs prior to procurement of items over $5,000 and request written quotes for applicable goods and/or services funded with CHDO funds.

The following guidelines shall be met:

- No person shall, on the grounds of race, color, national origin, religion or sex, be excluded, denied benefits or subjected to discrimination under any program funded in whole or in part by HOME funds.
- Public hearings for needs assessment will identify and address community concerns about projects before funds are committed.
- The City of Waco Purchasing Department, the Equal Opportunity Officer and/or the Fair Housing Officer monitor equal opportunity aspects of the program.
- The City estimates that it will assist at least 8 minority households in becoming homeowners during the program year.

HOME Matching Requirement

The City currently has a 100% match reduction due to fiscal distress.

Other

The City expects to receive program income totaling $59,000 from HOME housing rehabilitation and down payment and closing cost loans during this program year. This program income will be used to make additional HOME down payment and closing cost loans and housing rehabilitation loans. Additionally, program income received from the HOME interim construction loan program estimated to be $100,000 (program year 1998 activity) will be used to make additional interim construction loans.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Special Needs response:

1. Source of Funds

In light of the limited amount of CDBG funds available to the City of Waco, not all of the City's homeless needs can be addressed using CDBG funds. The City of Waco does not receive Emergency Shelter Grant (ESG) funds to assist with homeless needs. During program year 2010, the City of Waco will allocate CDBG funds to support a transitional housing facility operated by Compassion Ministries and an emergency shelter, My Brother's Keeper, operated by Mission Waco. In addition, the City will provide funds to support operating and administration costs associated with the Region's Homeless Management Information System (HMIS). The following table provides an overview of the City's program year 2010 use of funds to address homeless needs.

The City continues to spend the allocation from the Homelessness Prevention and Rapid Re-Housing Program (HPRP) and anticipates spending at least $200,000 on homeless prevention and re-housing activities.

Funds to Address Homeless Needs and Homeless Prevention

Activity	Use of Funds	Amount	Funding Source
HMIS	Prevention of Homelessness	$44,808	CDBG
My Brother's Keeper Emergency Shelter	Homeless Assistance; Prevention of Homelessness	$26,052	CDBG
Compassion Ministries	Homeless Assistance; Prevention of Homelessness	$36,055	CDBG
TOTAL		**$106,915**	

In addition to the funds the City plans to allocate towards homeless needs and homeless prevention activities, several of the nonprofit social and human service agencies that provide services to the homeless and those at risk of becoming homeless receive public and private funds including grant funds through the U.S. Department of Health and Human Services, McKinney-Vento Homeless Assistance Act funds, and other sources. These funds are used to operate other emergency shelters, transitional housing facilities, and permanent supportive housing facilities throughout the City of Waco. These funds are also used to provide supportive services such as case management services, counseling, job training, and life skills classes. Salvation Army, Caritas, and Catholic Charities of Central Texas continue to spend their $1 million HPRP grant they received in 2009 through the Texas Department of Housing and Community Affairs to provide homeless prevention and re-housing assistance to eligible households. The City's General Fund provides partial funding for a full-time Homelessness Administrator charged with the implementation of the City's 10-year plan to end chronic homlessness. Baylor University provides at least two student interns to the City for homeless programs and research. Baylor University also provides a student intern to Waco Independent School District for their homeless family program and other student interns at numerous social service agencies that provide services to the homeless and at risk homeless.

Finally, the Heart of Texas Homeless Coalition is expected to submit an application in 2010 for Continuum of Care funds. At this point in time, it is expected that the new application will include renewal requests for Compassion Ministries and Mission Waco's transitional housing programs and the area's Homeless Management Information System along with a new project application from Family Abuse Center for additional transitional housing beds and from the City of Waco and Project Sponsor Family Abuse Center for 4 new shelter plus care vouchers.

2. Homeless Needs

In November 2009, the Heart of Texas Homeless Coalition submitted an Continuum of Care (CoC) grant that including specific strategic planning objectives and action steps. These objectives and action steps are summarized below. (Please note that these objectives and action steps are taken directly from the 2009 Continuum of Care Grant Application submitted November 2009, and thus the time period for the 12 month action steps is partially over and some of the action steps may not have been accomplished due to other project priorities and/or project infeasibility.)

Continuum of Care Strategic Planning Objectives

Objective 1: Create new permanent housing beds for chronically homeless individuals

12 Month Action Steps

1. The Coalition will identify a site for a new Permanent Housing (PH) project. The Mayor's 10-Year Plan Implementation Committee will continue to work with Mercy Housing as it identifies funding for the project.
2. With the 2009 CoC competition Heart of Texas Region Mental Health Mental Retardation Center (HOTRMHMR) is applying for additional PH beds to expand an existing project by 3 beds.
3. The coalition will ask the Veterans Administration (VA) to apply for up to 35 additional Veterans Administration Supportive Housing (VASH) vouchers in 2010 to meet expected growing demand by homeless veterans in our area. We expect the demand to increase due to the expansion of healthcare and mental health services at the local VA medical center and the soldiers returning from Operation Enduring Freedom and Operation Iraq Freedom (OEF and OIF).

10 Year Action Steps

1. An annual needs assessment will be done to determine the ongoing need for additional chronic homeless beds.
2. Build single-site permanent housing project that will house up to 10 chronically homeless.
3. The coalition will ask the Veterans Administration to continue to apply for VASH vouchers to meet expected growing demand by homeless veterans in our area. We expect the demand to increase due to the expansion of healthcare and mental health services at the local VA medical center and the soldiers returning from Operation Enduring Freedom and Operation Iraq Freedom (OEF and OIF).
4. MHMR will continue to expand its chronic homeless program by applying for at least four additional chronic homeless beds contingent on needs assessment.

Objective 2: Increase percentage of homeless persons staying in permanent housing over 6 months to at least 77 percent.

12 Month Action Steps

1. MHMR will enhance caseworker support/training that support homeless persons staying in permanent housing over six months and reassess needs and program design as needed.
2. Outreach is being done in encampments by Projects for Assistance in Transition from Homelessness (PATH) workers to notify homeless persons of services available.
3. CoC Committee will meet and check agency progress every six months to determine whether at least 77% of persons are in PH at least six months, and to assure corrective action can be developed if the provider is not meeting HUD's goal.
4. PH Provider will provide adequate support services, including intensive case management, financial literacy, individual counseling, employment training, life skills, and healthcare to assure that the resident can stay in permanent housing.
5. Analyze the homeless count data and shelter count data to determine which needs of the homeless are most pressing that we will target in our supportive housing projects.

10 Year Action Steps

1. Continue the successful program and expand it as funds become available.
2. Research successful programs in other cities and consider replicating successful practices.
3. Analyze the homeless count data and shelter count data to determine which needs of the homeless are most pressing that we will target in our supportive housing projects.
4. Increase the numbers of homeless individuals going into permanent housing as the number of beds is increased.

Objective 3: Increase percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent.

12 Month Action Steps

1. CoC Committee will meet and check agency progress every six months to determine whether at least 65% of persons are moving from TH to PH.
2. The CoC exceeded this threshold, and will maintain it by requiring CoC funded TH programs to provide holistic case management and social services, including intensive case management, training, life skills and healthcare to assure resident can stay in PH.
3. Increase number of affordable housing units: The Historic Lofts of Waco High will open 1/10 with 104 affordable multifamily units; three local Community Housing Development Organizations will continue to produce approx. 15 units of affordable single family housing units. NeighborWorks Waco will use $1 million NSP grant funds to convert foreclosed property to affordable housing,
4. Coordinate with HPRP providers/programs to re-house those in TH.

10 Year Action Steps

1. Continue researching best practices in other cities and implement the most promising ones.
2. The CoC has exceeded this threshold, and will maintain it by providing adequate support services, including intensive case management, training, life skills and healthcare to assure that the resident can stay in permanent housing.
3. Mercy Housing Properties, Inc. and Waco Housing Authority plan to provide 55 units of affordable multifamily units within one to two years.
4. Continue to support qualify affordable housing development in the CoC area.

The City's Annual Action plan will support these objectives and action steps as follows:

Objective	Annual Action Plan Response
Create new permanent housing beds for chronically homeless individuals	CDBG partially funds the salary of the Homelessness Administrator who works full-time to implement the City's 10 year plan to End Chronic Homelessness. A key element of the 10 Year Plan to End Chronic Homelessness is the creation of more permanent supportive housing beds for chronically homeless individuals.
Increase percentage of homeless	City General funds provide for

persons staying in permanent housing over 6 months to 77 percent	administration of the Shelter Plus Care program.
Increase percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent	CDBG partially funds Compassion Ministries' transitional housing program. CDBG partially funds Mission Waco's My Brother's Keeper Emergency shelter HPRP grant provides rapid re-housing assistance to persons graduating from transitional housing programs.
Increase percentage of persons employed at program exit to at least 20 percent	CDBG partially funds MPowerment job training program.
Decrease the number of homeless households with children	HPRP grant that provides direct financial assistance and case management services to homeless families and families at risk of homelessness.

3. Chronic Homelessness

The City of Waco places a high priority on addressing the needs of chronically homeless persons. The City has developed a 10-year Plan to End Chronic Homelessness, titled *Opening Doors, Unlocking Potential.* The plan includes several goals and objectives including the creation of effective case management systems, better communication among service providers, new construction of permanent supportive housing, provision of adequate health care services, effective discharge planning from local criminal justice facilities, and investment in long-term prevention activities that will build stronger communities. This year the City plans to create at least 10 permanent supportive housing beds for the chronically homeless if adequate funding can be identified. This may include a combination of the Veterans Affairs Supportive Housing Program (VASH) vouchers and Shelter Plus Care vouchers. The City continues to talk to developers about the development of a single site permanent supportive housing project to include beds for the chronic homeless. The biggest barrier to this development is the financial feasibility of trying to keep the development small and ensure adequate cash flows to fund the supportive services. The City also plans to take over the project management of the area's HMIS upon approval from HUD. This is expected to result in greater HMIS participation by area agencies.

4. Homelessness Prevention and Outreach

The City provides direct services to those at risk of becoming homeless with the program year 2008 HPRP funds. Also, the City does partner with area organizations to ensure that adequate services are provided to populations at risk of homelessness. There are many social service agencies in the City that provide services and programs to low income individuals and families in order to prevent homelessness. These organizations also serve the needs of those who have already become homeless. The services provided by these organizations are essential in the CoC process.

Area organizations that administer such activities include Caritas of Waco, Catholic Charities of Central Texas, Compassion Ministries, the EOAC, Just As I Am Ministries, Mission Waco, the Salvation Army, the Heart of Texas Region MH MR Center, and the

Family Abuse Center. These organizations provide many services to their residents, including but not limited to: counseling, case management, life skills training, financial literacy classes, and victim advocacy. These activities help residents to develop the skills and knowledge to transition into permanent supportive housing or independent living and to maintain steady employment. The ultimate goal of providing supportive services is self-sufficiency.

Through the use of program year 2010 CDBG funds, the City of Waco will operate the Homeless Management Information System (HMIS). HMIS is a valuable resource and integral part of outreach efforts to area homeless population in Waco. HMIS is a computerized data collection application designed to capture client-level information over time on the characteristics and service needs of homeless persons. Furthermore, HMIS is a great tool used to assess the effectiveness of services provided to homeless populations. In addition, HMIS provides significant opportunities to improve access to, and delivery of, services for people experiencing homelessness.

The Heart of Texas Council of Governments operates 211 Call Center that is an informational referral system for social services in Waco. Both the HOTCOG Call Center and HMIS provide critical services in regard to the prevention of homelessness. The City strongly encourages all homeless and homeless prevention service providers, including the City Homelessness Administrator, to use HMIS. All area HPRP data is input into the area's HMIS.

Barriers to addressing chronic homeless include the need for additional permanent supportive housing facilities to meet the needs of area homeless and those at risk of becoming homeless. During program year 2010, the City will work with local nonprofit organizations and social service agencies to explore the feasibility of establishing additional permanent supportive housing facilities in the City.

5. Discharge Coordination Policy

Member agencies of the HOT Homeless Coalition's Regional Continuum of Care have developed and implemented a coordinated discharge policy for children aging out of foster care, people with disabilities and health conditions leaving nursing homes and hospitals, and people with mental health issues leaving Austin State Hospital.

Currently, there is no formal protocol for individuals discharged from correctional institutions. However, this protocol is under development and should be completed during program year 2010. A Prisoner Re-Entry Committee has been formed to research and facilitate this protocol.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

NOT APPLICABLE. The City of Waco does not anticipate receiving an ESG allocation for program year 2010.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.
   *Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

1. Priority Non-Housing Community Development Needs

Owing to the diverse nature of the residents and neighborhoods of the City of Waco, the non-housing community development needs within the City are varied and disparate, but there are some common elements. There are needs for public infrastructure improvements and public facility improvements throughout the City. In addition, there are significant social service needs that are not adequately addressed including needs of the homeless population, the unemployed or underemployed, and at risk youth.

2. Specific Short-Term and Long-Term Objectives

Infrastructure Improvements

Public infrastructure in many CDBG-eligible areas of Waco is inadequate for current demands. Priority projects in the infrastructure category include the reconstruction of streets and sidewalks that are heavily traveled and in need of repair. These projects will contribute to the safety and quality of life of neighborhoods throughout the City of Waco and will benefit LMI persons.

- **Long-Term Goals:** Provide financial assistance in the construction and replacement of infrastructure elements necessary to preserve existing affordable residential areas. Assist with infrastructure improvements for 8,000 LMI persons over the next four years.

- **Short-Term Goals:** Assist with street light improvements, at the intersection of 15th and Colcord Streets to benefit 3,239 LMI residents.

This will enhance safety and the appearance of this low-income neighborhood.

Public Facility Improvements

In January 2004, the City of Waco Parks and Recreation Department began updating its Parks, Recreation, and Open Space Master Plan that was originally completed in 2000. The department has identified an additional 33 priority needs projects that will be addressed over the next several years. A majority of these projects are located within CDBG eligible areas. As such, the City of Waco plans to provide resources to these projects when available to help improve the City's various parks and playgrounds. Improvements will include safety upgrades and equipment upgrades to ensure that all facilities meet industry standards for safety and ADA compliance.

- **Long-Term Goals:** Provide financial assistance in making rehabilitation, repairs, and other improvements to public facilities, such as parks and playgrounds, to enhance the quality of public facilities and increase access to public facilities for LMI persons. Assist with public facilities improvements for 10,000 LMI persons over the next five years.

- **Short-Term Goals:** Assist with park improvements for a new group-size pavilion at the South Waco Park to benefit 3,229 LMI persons. Assist with the landscaping of the Central Texas Senior Ministry newly acquired building that will be renovated with other funding. This will benefit 1,144 senior citizens.

Public Services

To assist in providing services to area residents and in building better neighborhoods, the City of Waco will support the area's Homeless Management Information System (HMIS). In addition, the City will support miscellaneous youth educational programs when funding is available, including programs like the Pre-K Therapeutic classrooms and Project Promise, which benefit children from low income families.

- **Long-Term Goals:** Collaborate with local nonprofit organizations and other social service agencies to provide for the human service needs of 4,000 LMI residents (including homeless and those at risk of becoming homeless).

- **Short-Term Goals:** Assist with various youth educational and mentoring programs such as the Pre-K Therapeutic Classrooms and Project Promise. The City will also provide funding to the emergency shelter, My Brother's Keeper, operated by Mission Waco, and the transitional housing facility operated by Compassion Ministries. In addition, the City will provide operational funding for the Homeless Management Information System (HMIS). Through the aforementioned programs and services, the City will provide 22,161 LMI persons with services in program year 2010.

Economic Development

A Downtown Master Plan is currently being developed for the City of Waco. The study area for the master plan encompasses a one-mile radius of downtown Waco from City Hall. This master planning process is being led by the Greater Waco Chamber of Commerce. The goals of the master plan are to stimulate retail, office, and entertainment uses in the downtown. Future Annual Consolidated Plans may include appropriations for economic development projects when those requested resources could be shown to benefit low and moderate income residents of Waco. When funds are available, the City will support job training and mentoring services provided through the MPowerment Program in an attempt to improve the economic opportunities available to low income persons.

- **Long-Term Goals:** Assist 80 LMI persons through the Mission Waco MPowerment Program over the next 4 years. Although the City anticipates supporting area job training programs, such as the MPowerment Program, the City does not foresee using FY 2009-2013 funds for other economic development activities.

- **Short-Term Goals:** Provide job training and mentoring services to 26 LMI persons through the Mission Waco MPowerment Program.

3. Additional Narrative

Proceeds from Section 108 loan guarantees that will be used during the year.

Not applicable. The City does not currently have a Section 108 loan guarantee program.

Surplus funds from any urban renewal settlement for community development and housing activities.

This is not applicable.

Program Income Received In the Preceding Program Year that has not been included in a statement or plan

- Rehabilitation Program Income – The City received $5,109.90 less in program income than estimated during program year 2008 ($23,890.10 received less $29,000 estimated).

- NeighborWorks Revolving Loan Program – During program year 2008, the sub recipient received $16,400.38 of program income from homeownership loans. These additional funds will be used to make homeownership loans.

- Sale of equipment – The City received $6,439.34 from the sale of CDBG-funded equipment during program year 2008 and $3,000 loan fees from a float-funded loan to the Historic Lofts of Waco High. These funds are included in the amount of funds available for program year 2010.

Float Funded Activities

The City does not plan to carry out any new float-funded activities during this period.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 2 Action Plan Antipoverty Strategy response:

1. Actions to Reduce the Number of Poverty Level Families

The City of Waco plans to undertake the following actions in its efforts to reduce the number of poverty level families:

- Exercise physical oversight of housing and neighborhood conditions through regulatory activity, policing, and other activities to maintain and improve the environment.
- Carry out physical improvements to all areas of the City, with high priority given to improvements that will take place in neighborhoods with high levels of poverty.
- Cooperate with, stimulate, and promote the expansion and improvement of educational facilities and activities, especially in the areas of the City where the rate of poverty is high.
- Provide opportunities and incentives for the location of governmentally and privately sponsored health, dental, and social services accessible to low-income areas.
- Seek the input and participation of citizens from all neighborhoods and income levels in the community decision-making and prioritization processes.
- Ensure the elimination of barriers to private development and construction of affordable housing that meets acceptable physical and environmental standards.
- Take an active role in the preservation and improvement of existing housing, while working to maintain its affordability and to improve its accessibility to low-income residents.
- Provide access and incentives for the location of employers near to or accessible from low-income areas of the City.
- Improve transportation alternatives (including extended service hours, new routes, etc.) while attempting to control overall costs.
- Maintain and expand cultural, social, and recreational opportunities throughout the community, targeting access to low-income residents.

- Maintain and expand flexibility of response to economic and social problems.
- Actively participate in the Poverty Solutions Group (PSG) meetings.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

1. Priorities and Objectives

The non-homeless special needs populations in the City of Waco have a wide range of service needs including transitional housing, supportive housing, counseling, case management, transportation to health care facilities and employment, and more. Data and information used to determine priority supportive housing and supportive service needs of the non-homeless special needs populations in the City of Waco were derived from responses to surveys distributed to organizations that serve these special needs populations. In addition, information was also retrieved from interviews and focus group sessions with area organizations during the 5 year Consolidated Plan planning process.

The priorities and objectives identified below are not presented in order of preference. They are grouped by type of activity and are based on information obtained from housing and social service providers.

Priorities for the Elderly/Frail Elderly Populations

- Continue to support activities that provide affordable housing for elderly and frail elderly residents at or below 50% of area median income.
- Continue to support activities that provide the elderly and frail elderly with benefits counseling, care coordination, transportation, and other services.
- Explore the possibility of creating new affordable housing options for the elderly population in Waco. There is a need for additional housing units that provide supportive services.

The City will support the efforts of organizations that seek to develop affordable housing for the elderly and frail elderly as well as those organizations that provide services to the elderly and frail elderly. Due to the limited funding amounts the City receives, it cannot allocate CDBG or HOME funds to elderly and frail elderly related housing and public service projects. This year the City will fund a public facility

improvement for the Central Texas Senior Ministry Meals and Wheals offices. However, the City will support such efforts by issuing certificates of consistency for any elderly affordable housing or service-related projects submitted to the City for approval by other entities in Waco.

Priorities for Persons with Mental Illness

- Continue to offer support and assistance to local agencies that provide supportive services and outreach programs to individuals with mental illness.
- Increase the supply of transitional and permanent supportive housing facilities for persons with mental illness and mental disabilities. These facilities should provide case management services to residents.

The City of Waco will aid the efforts of area organizations that provide supportive services and transitional and supportive permanent housing options to persons with mental illness. The City and Project Sponsor Heart of Texas Mental Health Mental Retardation Center will administer the 32 Shelter Plus Care vouchers for homeless seriously mentally ill persons. The City will issue certificates of consistency for any projects undertaken by other entities that include the provision of housing and other supportive services for persons suffering from mental illness.

Priorities for Persons with Disabilities

- Increase tenant-based rental assistance subsidies to serve more individuals and families who have disabilities and are in danger of becoming homeless.
- Increase the supply of affordable accessible housing.
- Continue to support activities that provide persons with disabilities with the resources necessary to make improvements to their homes.

The City of Waco will work with Waco Housing Authority and other agencies to increase tenant-based rental assistance. In addition, the City will maintain dialogue with area nonprofits and Waco Housing Authority to evaluate the feasibility of developing larger-scale affordable housing projects that incorporate accessible units. The City of Waco will support efforts to increase the supply of affordable accessible housing by granting certificates of consistency for projects that are submitted to the City for approval by other entities in Waco.

Priorities for Persons with Alcohol and Drug Addiction

- Continue to offer support to local agencies that provide outreach programs to individuals with drug and alcohol problems and activity engage local agencies to provide appropriate treatment.
- Increase the supply of transitional and permanent supportive housing for individuals with drug and alcohol addiction.

The City of Waco will offer assistance to local agencies providing outreach services to individuals with drug and alcohol problems. Furthermore, the City will maintain dialogue with area service providers and nonprofit organizations to evaluate the feasibility of developing additional transitional and supportive permanent housing for people with substance abuse issues. The City is willing to grant certificates of consistency for projects submitted for approval by area organizations. Such projects

must support individuals with drug and alcohol addiction through the creation of transitional and supportive housing and the provision of supportive services.

Priorities for Persons with HIV/AIDS

- Continue to support efforts that provide affordable housing to people living with HIV/AIDS.
- Continue to support organizations that provide supportive services to people living with HIV/AIDS.

The City of Waco will support area organizations that provide supportive services and affordable housing options for people living with HIV/AIDS. The City will issue certificates of consistency for any projects meeting the aforementioned criteria that are submitted for review.

All non-homeless special needs categories have been labeled either Medium or Low priority activities. Even though these activities are not viewed as a High priority, they are still important and are not meant to be understood as being unnecessary in the City of Waco. Rather, it is perceived that those needs may have other, more appropriate funding sources. The City of Waco has identified a limited number of priorities to provide a focus for activities that will be funded in the next year. If a high priority proposal is not received during the local CDBG application process, a medium priority project may be funded.

2. Resources Expected to be Available

The City anticipates receiving $1,808,195 in CDBG funds and $1,040,295 in HOME funds in 2010. These funding sources will be available to help support public improvements, the delivery of social services, affordable housing projects, housing rehabilitation programs, and homeless outreach and prevention activities.

In addition, the City will reallocate $200,000 from a prior year's cancelled HOME activity and $36,266 from prior year's completed CDBG activities and unallocated program income. Also, the City expects to receive $26,000 in CDBG program income and 14,000 in HOME program income during the program year from rehabilitation loan repayments. The funds will be used to fund additional rehabilitation loans. The City expects to receive $45,000 in HOME program income during the program year from homebuyer acquisition loan repayments. The funds will be used to fund additional homebuyer acquisition loans.

Additionally, program income received from the interim construction loan program estimated to be $100,000 (program year 1999 activity) will be used to make additional interim construction loans.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

NOT APPLICABLE. The City of Waco is not an entitlement under the HOPWA Program.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

NOT APPLICABLE. The City of Waco is not an entitlement under the HOPWA Program.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

NOT APPLICABLE.

Part 2

Certifications

CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

☐ **This certification does not apply.**
☒ **This certification is applicable.**

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
   a. The dangers of drug abuse in the workplace;
   b. The grantee's policy of maintaining a drug-free workplace;
   c. Any available drug counseling, rehabilitation, and employee assistance programs; and
   d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
   a. Abide by the terms of the statement; and
   b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
   a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
   b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

8 - 5 - 2010

Date

Larry D. Groth

Name

City Manager

Title

300 Austin Avenue, P.O. Box 2570

Address

Waco, Texas 76702

City/State/Zip

254-750-5600

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2___, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

    However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

    The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

8-5-2010

Date

Larry D. Groth

Name

City Manager

Title

300 Austin Avenue, P.O. Box 2570

Address

Waco, Texas 76702

City/State/Zip

254-750-5600

Telephone Number

☒ **This certification does not apply.**
☐ **This certification is applicable.**

OPTIONAL CERTIFICATION
CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

N/A

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

8-5-2010
Date

Larry D. Groth
Name

City Manager
Title

300 Austin Avenue, P.O. Box 2570
Address

Waco, Texas 76702
City/State/Zip

254-750-5600
Telephone Number

☒ **This certification does not apply.**
☐ **This certification is applicable.**

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

N/A

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

☒ **This certification does not apply.**
☐ **This certification is applicable.**

ESG Certifications

I, , Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.

2. The building standards requirement of 24 *CFR* 576.55.

3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.

4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.

5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.

6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.

7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.

8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.

9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.

10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

N/A

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Waco	300 Austin Avenue	Waco	McLennan	TX	76702

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled
Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

All "direct charge" employees;

all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and

a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official

8-5-2010

Date

Larry D. Groth

Name

City Manager

Title

300 Austin Avenue, P.O. Box 2570

Address

Waco, Texas 76702

City/State/Zip

254-750-5600

Telephone Number

Part 3

Appendices

Appendix A

Description of Activities to Be Undertaken

Project Activity Sheets

CPMP Version 2.0

Grantee Name: **City of Waco**

Project Name:	Planning and Administration				
Description:		**IDIS Project #:**	233-4501	**UOG Code:**	TX485592 WACO

The administrative staff will be responsible for the implementation of priority goals and their associated projects. Staff members will prepare contracts, reimbursements, monitor projects and submit reports to HUD. It will ensure that the City of Waco complies with federal regulations in obtaining, expending, and disbursing Community Development Block Grant (CDBG) and HOME Investment Partnership funds effectively.

Location:

Program Administration: 300 Austin Avenue, Waco, TX

Priority Need Category

Select one: Planning/Administration

Explanation:

Expected Completion Date:

(09/30/2011)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1
2
3

Project-level Accomplishments

Accompl. Type:		Accompl. Type:	
Proposed		**Proposed**	
Underway		**Underway**	
Complete		**Complete**	
Accompl. Type:		Accompl. Type:	
Proposed		**Proposed**	
Underway		**Underway**	
Complete		**Complete**	
Accompl. Type:		Accompl. Type:	
Proposed		**Proposed**	
Underway		**Underway**	
Complete		**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$330,158	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
HOME	**Proposed Amt.**	$104,699	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	$ 361,639		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.	$ 104,029		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **City of Waco**

Project Name:	Homeless Management Information System				
Description:		**IDIS Project #:**	233-4306	**UOG Code:**	TX485592 WACO

Funds will partially provide for operations for the City's homeless management information system (HMIS).

Location:

Facility located at 300 Austin Avenue; Services provided City-wide

Priority Need Category

Select one: Public Services

Explanation:

The service area is city wide. Within this area the population count is approximately 105,916 of which 55% are of low-income. SL-1 (4)

Expected Completion Date:

9/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	21,428		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Increase availability of services to LMI persons	Number of persons assisted	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	$ 44,808		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	21,428		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **City of Waco**

Project Name:	Central Texas Senior Ministry Improvements			
Description:	**IDIS Project #:**	233-xxxx	**UOG Code:**	TX485592 WACO

Meals and Wheels, an agency serving the senior citizens will renovate the adjacent building to provide additional offices and storage space to better serve the elderly population. In addition it will landscape the outside of the building and improve the aesthetics of the location.

Location:

501 W. Waco Dr., Zip Code 76707

Expected Completion Date:

9/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Non-homeless Special Needs

Explanation:

The agency serves the senior population by preparing and delivering hot meals served in the Community Centers as well as making deliveries to the sick and homebound elderly population. SL-3(5)

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	1,144		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Increase availiability of services to presumed LMI	Number of persons assisted	

03A Senior Centers 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	CDBG	Proposed Amt.	$ 24,755	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	1,144	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **City of Waco**

Project Name:	South Waco Park Improvements				
Description:	**IDIS Project #:**	233-4319	**UOG Code:**	TX485592 WACO	

This activity will consist of a new group size pavilion in the South Waco Park. A steel structure pavilion of approximately 900 square feet with a metal roof will be installed including a concrete floor, lighting, and picnic tables. Trail connections to provide an accessible route to the structure will also be constructed.

Location:

2815 Speight Avenue, CT5.98, BG 1, 2, 5, and 6

Priority Need Category

Select one: Public Facilities

Explanation:

The South Waco Park is a community park serving the residents of the neighborhood who are 69.% of low-mod income. SL-1 (5)

Expected Completion Date:

9/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	3,229		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improve the quality and safety of public facilities	Number of persons assisted	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	$ 115,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	3,229	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Waco**

Project Name:	Colcord Neighborhood Streetlights			
Description:	**IDIS Project #:**	233-xxxx	**UOG Code:**	TX485592 WACO

Waco CDC is part of North Central Waco Business Association. This asociation has participated in a SWOT analysis of the neighborhood and helped create a Neighborhood Revitalization Strategy plan. One of the significant goals of the plan is to make North Central Business district a "destination". There are many steps necessary to accomplish this goal. These steps include installing street lights along Colcord Ave. as a significant part of revitalizing the businesses in this area. This grant request is to fund the installation of decorative streetlights.

Location:

Colcord Avenue from 14th to 19th Street, CT 10, BG 1 & 2, and CT 12, BG 1 & 3

Priority Need Category

Select one: Public Facilities

Explanation:

This proposed activity is located in the North Waco, in a low-moderate income primarily residential area with a potential of small business growth of businesses to serve the residents. The benefit area has approximately 4,774 persons of which 3,239 (68%) are LMI. The improvements will significantly contribute to the safety of the neighborhood residents and help attract small businesses and services the neighborhood needs. SL-3(4)

Expected Completion Date: 9/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	3,239		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improve quality and safety of public facilities	Number of persons assisted.	

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	$ 80,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	3,239	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **City of Waco**

Project Name:	Down Payment Delivery				
Description:	**IDIS Project #:**	233-4330	**UOG Code:**	TX485592 WACO	

The project will provide funding to administer the City of Waco's acquisition loan programs. Funded activities include promoting the program, assisting potential acquisition loan clients, processing and underwriting acquisition loans, and property inspections. Accomplishments will be reported as HOME program accomplishments.

Location:

Program Administration: 300 Austin Avenue, Waco, TX

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Low-income households purchasing homes for homestead purposes within the City of Waco will be assisted. DH-2 (9)

Expected Completion Date:

(09/30/2011)

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Improve access to affordable owner housing
2. Improve access to affordable owner housing for minorities
3.

Project-level Accomplishments

10 Housing Units	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Creation of affordable housing for LMI persons	Number of homeownership units acquired	

13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$60,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	CDBG	Proposed Amt.	$ 69,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **City of Waco**

Project Name:	Rehabilitation/Reconstruction Loan Program				
Description:	**IDIS Project #:**	233-4569	**UOG Code:**	TX485592 WACO	

City Wide low-mod income owner occupied rehabilitation and/or reconstruction loan program. The combination of these funds along with HOME entitlement funds totaling $269,014 and HOME estimated program income of $14,000 will provide for approximately 8 rehabilitation and/or reconstruction loans, and loan program delivery costs that will be funded with CDBG funds (PY 10/11). The combination of these funds along with HOME entitlement funds totaling $397,804 and HOME estimated program income of $14,000 will provide for approximately 6 rehabilitation and/or

Location:

City-wide

Expected Completion Date:

(09/30/2011)

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

City Wide program based on eligibility of household which must be 80% or less of the median income. DH-2(4)

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Improve access to affordable owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	5		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Preservation of affordable housing for LMI persons	Number of units rehabilitated or reconstructed	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$148,402		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Other	**Proposed Amt.**	$26,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
10 Housing Units	**Proposed Units**	1		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	$ 433,068		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$ 26,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	5		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **City of Waco**

Project Name:	Code Enforcement				
Description:		**IDIS Project #:**	233-4502	**UOG Code:**	TX485592 WACO

Provide salaries and overhead for staff to inspect for code violations and enforce code requirements of existing structures within the CDBG targeted areas for compliance with the 2009 International Property Maintenance Code.

Location:

CDBG Area which includes CTs 1, 2, 3, 4, 5.98, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23.01, 23.02, 25.03, 27, 30, 33

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

The benefit area is located within the CDBG area of the city of Waco. Within this area there are about 66,132 persons of which 46,293 (70%) are LMI. SL-3 (1)

Expected Completion Date:

(09/30/2011)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	28,220		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Improve quality of life in neighborhoods	Number of units inspected	

15 Code Enforcement 570.202(c) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$468,462		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
10 Housing Units	Proposed Units	28,220		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	CDBG	Proposed Amt.	$ 470,524	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	28220	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **City of Waco**

Project Name:	Mission Waco Mpowerment Program			
Description:	**IDIS Project #:**	233-4312	**UOG Code:**	TX485592 WACO

The MPowerment program will provide job training, subsidized employment, and mentoring to the unemployed, under-employed and/or the individuals who are paid less than livable wages. The program will fund operating expenses including staff and overhead, incentive pay to the participants in the first 3 weeks of their transitional jobs based on the number of hours reported, some employment-related expenses and a small incentive pay upon completion of goals during the 3-week classroom training period of the program. The incentive payments are not subsistence-type grant

Location:

Facility located at 1226 Washington Avenue; Services provided City-wide

Priority Need Category

Select one: Public Services

Explanation:

Primary beneficiaries include the unemployed, under-employed and/or homeless. EO-1 (1)

Expected Completion Date:

(09/30/2011)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	26		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improve economic opportunities for LMIs	Number of persons assisted	

05H Employment Training 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$50,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	20		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.	$ 50,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	26	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **City of Waco**

Project Name:	Project Promise Program				
Description:		**IDIS Project #:**	233-4597	**UOG Code:**	TX485592 WACO

Identify talented and gifted children from Waco ISD who are at risk; identify children's interests and possible career goals through teachers, parents and child checklist; integrate children into summer enrichment classes that match their interests. Funds will provide for scholarships, meals, supplies, transportation for these low-mod income students who participate in the Project Promise Program; and funds will also be used for staff and overhead costs.

Location:

Baylor Campus; CT 3, BG 1

Priority Need Category

Select one: Public Services

Explanation:

Primary beneficiaries are children from LMI families who attend Waco ISD schools. SL-1(3)

Expected Completion Date:

(09/30/2011)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	66		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Increase availability of services to LMI persons	Number of persons assisted	

05D Youth Services 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$49,770		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	66		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	CDBG	Proposed Amt.	$ 49,770	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	66	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Waco**

Project Name:	My Brother's Keeper Emergency Shelter				
Description:		**IDIS Project #:**	233-4315	**UOG Code:**	TX485592 WACO

Operating funds for My Brother's Keeper, an emergency shelter for homeless individuals, that will house homeless persons on a night-to-night basis. Funds will provide for one half (1/2) of the salary and benefits of the shelter's night monitor.

Location:

Shelter located at 1217 Mary Street; Services provided to residents City-wide

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Homeless persons within the City of Waco. SL-1 (7)

Expected Completion Date:

9/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

01 People	Proposed	625		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Increase availability of services to LMI persons	Number of persons assisted	

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$26,052		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	600		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	CDBG	Proposed Amt.	$ 26,052	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	625	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Waco**

Project Name:	Compassion Ministries Transitional Housing				
Description:		**IDIS Project #:**	233-4555	**UOG Code:**	TX485592 WACO

Funds will provide for essential services including case management services and supervision, maintenance and operations of the shelter in the form of utility payments, janitorial, office supplies, and the purchase of furniture for resident apartments. The agency provides transitional housing for homeless women and families.

Location:

Facility located at 1421 Austin Avenue; Services provided to residents City-wide

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Homeless women and families within the City of Waco. SL-1 (6)

Expected Completion Date:

9/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

01 People	Proposed	60		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increase availability of services to LMI persons	Number of persons assisted	

03T Operating Costs of Homeless/AIDS Patients Programs | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$35,705		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	60		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.	$ 36,055		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	60		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **City of Waco**

Project Name:	Individual Development Accounts (IDA) Program				
Description:		**IDIS Project #:**	233-4324	**UOG Code:**	TX485592 WACO

Provide matching funds for fifteen (15) Individual Development Accounts (IDA) up to $2,000 per applicant in order to assist in the down payment and closing costs for a home, also will provide partial funding for management of this program, including staff and overhead costs.

Location:

City-wide

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Beneficiaries will be LMI households purchasing homes within the City of Waco. DH-2(7)

Expected Completion Date:

(09/30/2011)

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2.
3.

Project-level Accomplishments

04 Households	**Proposed**	15		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Create affordable housing for LMI households	Number of households assisted	

13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$50,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
04 Households	**Proposed Units**	20		Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	$ 40,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	15		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **City of Waco**

Project Name:	Pre-K and Kindergarten Therapeutic Classrooms			
Description:	**IDIS Project #:**	233-4317	**UOG Code:**	TX485592 WACO

Partially fund a pre-kindergarten class that will serve ten (10) children. This group of children has been enrolled at the Nurture Center since six-weeks-of-age and this class will continue to prepare the children for integration into the public school system using a therapeutic mental health curriculum as well as academic instruction. Funds will provide for part of two full-time teachers' salaries, payroll taxes, and health insurance.

Location:

1311 Clay Avenue; CT 1, BG 6; CT 4, BG 6

Priority Need Category

Select one: Public Services

Explanation:

The children who benefit from this program come from low-income families who's environment of poverty is often chaotic, traumatic, and developmentally damaging. SL-1 (1)

Expected Completion Date:

(09/30/2011)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	10		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increase availability of services to LMI persons	Number of persons assisted	

05L Child Care Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$38,036		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	7		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.	$ 43,790	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Waco**

Project Name:	Homebuyer Acquisition Assistance				
Description:	**IDIS Project #:**	22x-4903	**UOG Code:**	TX485592 WACO	

Provide down payment and closing cost assistance loans for home purchase to at least twenty-nine (29) low-mod inocme households (PY 10). First lien financing may also be provided in special circumstances.

Location:

City-wide

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Program beneficiaries are low-income households purchasing homes within the City of Waco. DH-2 (8)

Expected Completion Date:

(09/30/2011)

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1. Improve access to affordable owner housing
2.
3.

Project-level Accomplishments

04 Households	Proposed	29		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increase availability of affordable housing to LMIs	Number of households assisted	

13 Direct Homeownership Assistance 570.201(n) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

HOME	Proposed Amt.	$642,143		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Other	Proposed Amt.	$45,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
04 Households	Proposed Units	44		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	HOME	Proposed Amt.	$ 500,252		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$ 45,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	29		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **City of Waco**

Project Name:	HOME Rehab/ Reconstruction Loan Program			
Description:	**IDIS Project #:**	22X-4901	**UOG Code:**	TX485592 WACO

City wide low-mod income owner occupied rehabilitation and/or reconstruction loan program. PY 2010 The combination of these funds along with CDBG entitlement funding totaling $433,068 and estimated CDBG Program income of $26,000 will provide for approximately 8 rehabilitation and/or reconstruction loans and program delivery costs that will be funded with CDBG funds.

Location:

City-wide

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

City wide program based on eligibility of household which must be 80% or less of the median income. DH-2 (4)

Expected Completion Date:

(09/30/2010)

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Improve access to affordable owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	3		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Preservation of affordable housing for LMI persons	Number of units rehabilitated	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	$37,297		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Other	Proposed Amt.	$14,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
10 Housing Units	Proposed Units	1		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	HOME	Proposed Amt.	$ 269,014		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	$ 14,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	3		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **City of Waco**

Project Name:	Waco Community Development Corporation (CDC) CHDO Project				
Description:	**IDIS Project #:**	22x-4924	**UOG Code:**	TX485592 WACO	

HOME funds will provide for the development and acquisition costs of homes to sell to low-income households. Funds may be used for soft costs, hard costs, and homebuyer acquisition costs.

Location:

City-wide

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Program beneficiaries are low-income households purchasing homes within the City of Waco. DH-2 (1)

Expected Completion Date:

(09/30/2011)

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	2		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Create affordable housing for LMI households	Number of homeownership units constructed	

12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	**Proposed Amt.**	$147,841		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
10 Housing Units	**Proposed Units**	3		Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	HOME	Proposed Amt.	$ 105,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Waco**

Project Name:	NeighborWorks of Waco CHDO Project				
Description:		**IDIS Project #:**	22X-4912	**UOG Code:**	TX485592 WACO

HOME funds will provide for the development and acquisition costs of homes to sell to a low-income household. Funds may be used for soft costs, hard costs, and homebuyer acquisition costs.

Location:

City-wide

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Program beneficiaries are low-income households purchasing homes within the City of Waco. DH-2(2)

Expected Completion Date:

(09/30/2011)

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	2		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Create affordable housing for LMI households	Number of homeownership units constructed	

12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	**Proposed Amt.**	$75,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
10 Housing Units	**Proposed Units**	1		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	HOME	Proposed Amt.	$ 150,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	2		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **City of Waco**

Project Name:	Waco Habitat for Humanity CHDO Project			
Description:	**IDIS Project #:**	22X-4921	**UOG Code:**	TX485592 WACO

HOME funds will provide for the development and acquisition costs of and down payment assistance for homes to sell to low-income households. Funds may be used for soft costs, hard costs, and homebuyer acquisition costs.

Location:

City-wide

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Program beneficiaries are low-income households purchasing homes within the City of Waco. DH-2 (3)

Expected Completion Date:

(09/30/2011)

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1. Increase the availability of affordable owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	4		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Create affordable housing for LMI households	Number of homeownership units constructed	

12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	**Proposed Amt.**	$75,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
10 Housing Units	**Proposed Units**	3		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	HOME	Proposed Amt.	$ 112,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Appendix B

Other HUD Tables

- Summary of Specific Annual Objectives
- Annual Housing Completion Goals
- Housing Needs Table
- Housing Market Analysis
- Continuum of Care Homeless Population and Subpopulations
- Housing and Community Development Activities
- NonHomeless Special Needs Including HOPWA

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (1)	Expanding the availability of affordable, decent housing by acquiring two homes to sell to low-income households. (Waco CDC CHDO project)	HOME	Number of homeownership units constructed	2009	3		0%
				2010	2		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
				2009			#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
				2009			#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2(2)	Expanding the availability of affordable, decent housing by acquiring one home to sell to a low-income household. (NeighborWorks CHDO project)	HOME	Number of homeownership units constructed	2009	1		0%
				2010	2		0%
				2011			0%
				2012			0%
		Source of Funds #3		2013			0%
			MULTI-YEAR GOAL			0	0%
				2009			#DIV/0!
				2010			0%
				2011			0%
				2012			0%
				2013			0%
			MULTI-YEAR GOAL			0	0%
				2009			0%
				2010			0%
				2011			0%
				2012			0%
				2013			0%
			MULTI-YEAR GOAL			0	0%

KEY SPECIFIC OBJECTIVE

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (3)	Expanding the availability of affordable, decent housing by providing down payment assistance and development/acquisition costs for three homes to sell to low-income households (Waco Habitat for Humanity CHDO project)	HOME	Number of homeownership units constructed	2009	3		0%
				2010	4		0%
				2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Key Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (4)	Improving access to affordable owner housing by supporting a citywide low-mod income owner-occupied rehabilitation and/or reconstruction loan program	HOME	Number of units rehabilitated	2009	5		0%
				2010	8		0%
		Other		2011			#DIV/0!
				2012			#DIV/0!
		CDBG		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Add Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective / Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (7)	Increasing the affordability of decent housing for LMI households by providing matching funds for individual development accounts, up to $2,000 per applicant, in order to assist in the down payment and closing costs for a home. This also includes support for program administration and overhead.	CDBG	Number of households assisted. Note: Same units as DH2(8).	2009	20		0%
				2010	15		0%
				2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
	Specific Annual Objective	Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Key Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective / Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (8)	Increasing the affordability of decent housing for LMI households by providing down payment and closing cost assistance loans for home purchase.	HOME	Number of households assisted. Note: Same units as DH2(7).	2009	16		0%
				2010	29		0%
		Other		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Key Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (9)	Increasing the affordability of decent housing for LMI households by supporting the Down Payment Delivery program. Funded activities include promotion, assisting potential acquisition loan clients, processing and underwriting loans, and property inspections.	CDBG	Number of homeownership units acquired	2009			#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Specific Annual Objective						

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (1)	Make public services more available and accessible to LMI persons/households through support of the Pre-K and Kindergarten Therapeutic Classrooms program	CDBG	Number of persons assisted	2009	7		0%
				2010	10		0%
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (3)	Make public services more available and accessible to LMI persons/households through support of the Project Promise Program	CDBG	Persons served	2009	66		0%
				2010	66		0%
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (4)	Make public services more available and accessible to LMI persons/households through support of the Homeless Management Information System.	CDBG	Persons served	2009			#DIV/0!
				2010	21,428		0%
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
	Specific Annual Objective			2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (5)	Improve the quality and safety of neighborhood facilities for LMI persons/households by improving the South Waco Park and adding a pavilion and trail connections.	CDBG	Persons served	2009			#DIV/0!
				2010	3,229		0%
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (6)	Increase range of housing options and related services for persons with special needs by providing administrative support for transitional housing program.	CDBG	Persons served	2009	60		0%
				2010	60		0%
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
	Specific Annual Objective			2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (7)	Increase range of housing options and related services for persons with special needs by partially funding night monitor salaries and benefits for emergency shelter	CDBG	Persons served	2009	600		0%
				2010	625		0%
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (1)	Improve the quality of neighborhoods through code enforcement	CDBG	Number of structures inspected	2009	28,220		0%
				2010	28,220		0%
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
	Specific Annual Objective			2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Key Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (4)	Improve the quality and safety of neighborhood facilities for LMI persons/households by providing street and sidewalk lighting improvements.	CDBG	People assisted	2009			#DIV/0!
				2010	3,239		0%
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	People assisted	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (5)	Increase availability of services to presumed LMI persons through senior center improvements.	CDBG	People assisted	2009			#DIV/0!
				2010	1,144		0%
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	People assisted	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective / Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (1)	Improve economic opportunities for LMI persons/households through support of the Mission Waco MPowerment program	CDBG	Number of persons assisted	2009	20		0%
				2010	26		0%
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		☐	☐		☐
Production of new units		☐	☐		☐
Rehabilitation of existing units		☐	☐	☐	☐
Rental Assistance		☐	☐		☐
Total Sec. 215 Rental Goals		☐	☐	☐	☐
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		☐	☐		
Production of new units	8	☐	☑		
Rehabilitation of existing units	8	☑	☑		
Homebuyer Assistance	29	☐	☑		☐
Total Sec. 215 Owner Goals	45	☑	☑	☐	☐
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		☐	☐	☐	☐
Non-Homeless		☑	☐	☐	☐
Special Needs		☐	☐	☐	☐
Total Sec. 215 Affordable Housing		☐	☐	☐	☐
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		☐	☐	☐	☐
Annual Owner Housing Goal		☐	☐	☐	☐
Total Annual Housing Goal	45	☑	☑	☐	☐

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Housing Needs Table

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

Grantee:

Only complete blue sections. Do NOT type in sections other than blue.

				Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/ AIDS Population
						Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year						% HSHLD	# HSHLD			
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	760																	100%				
			Any housing problems	58.6	445												0	####					0			
			Cost Burden > 30%	58.6	445												0	####								
			Cost Burden >50%	45.4	345												0	####								
		Small Related	NUMBER OF HOUSEHOLDS	100%	2220																					
			With Any Housing Problems	71.4	1585												0	####								
			Cost Burden > 30%	69.1	1535												0	####								
			Cost Burden >50%	52.7	1170												0	####								
		Large Related	NUMBER OF HOUSEHOLDS	100%	469																					
			With Any Housing Problems	77.6	364												0	####								
			Cost Burden > 30%	72.3	339												0	####								
			Cost Burden >50%	57.6	270												0	####								
		All other hshld	NUMBER OF HOUSEHOLDS	100%	3809																					
			With Any Housing Problems	81.0	3084												0	####								
			Cost Burden > 30%	80.6	3070												0	####								
			Cost Burden >50%	75.0	2855												0	####								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	764																					
			With Any Housing Problems	64.7	494												0	####								
			Cost Burden > 30%	64.7	494												0	####								
			Cost Burden >50%	42.4	324												0	####								
		Small Related	NUMBER OF HOUSEHOLDS	100%	485																					
			With Any Housing Problems	77.3	375												0	####								
			Cost Burden > 30%	75.3	365												0	####								
			Cost Burden >50%	61.9	300												0	####								
		Related	NUMBER OF HOUSEHOLDS	100%	117																					
			With Any Housing Problems	96.6	113												0	####								

Household Income >30 to <=50% MFI	Renter	Large F	Cost Burden > 30%	83.8	98											0	####									
			Cost Burden >50%	68.4	80											0	####									
		All other hshol	NUMBER OF HOUSEHOLDS	100%	250																					
			With Any Housing Problems	82.0	205											0	####									
			Cost Burden > 30%	82.0	205											0	####									
			Cost Burden >50%	70.0	175											0	####									
		Elderly	NUMBER OF HOUSEHOLDS	100%	584																100%					
			With Any Housing Problems	66.6	389											0	####					0				
			Cost Burden > 30%	64.0	374											0	####									
			Cost Burden >50%	26.5	155											0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	1250																					
			With Any Housing Problems	67.6	845											0	####									
			Cost Burden > 30%	62.8	785											0	####									
			Cost Burden >50%	15.6	195											0	####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	333																					
			With Any Housing Problems	73.0	243											0	####									
			Cost Burden > 30%	55.3	184											0	####									
			Cost Burden >50%	13.2	44											0	####									
		All other hshol	NUMBER OF HOUSEHOLDS	100%	1719																					
			With Any Housing Problems	76.4	1314											0	####									
			Cost Burden > 30%	76.4	1314											0	####									
			Cost Burden >50%	33.7	580											0	####									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1183																					
			With Any Housing Problems	28.2	334	2		3								0	####	M	Y	C						
			Cost Burden > 30%	28.2	334											0	####									
			Cost Burden >50%	11.3	134											0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	560																					
			With Any Housing Problems	55.4	310	15		19								0	####	H	Y	C/H						
			Cost Burden > 30%	50.0	280											0	####									
			Cost Burden >50%	14.3	80											0	####									
		Related	NUMBER OF HOUSEHOLDS	100%	219																					
			With Any Housing Problems	84.0	184	12		11								0	####	H	Y	C/H						

Household Income >50 to <=80% MFI	Renter	Large R	Cost Burden > 30%	54.3	119												0	####									
			Cost Burden >50%	17.8	39												0	####									
		All other hshol	NUMBER OF HOUSEHOLDS	100%	189																						
			With Any Housing Problems	49.7	94	5		12									0	####	M	Y	C/H						
			Cost Burden > 30%	49.7	94												0	####									
			Cost Burden >50%	28.6	54												0	####									
		Elderly	NUMBER OF HOUSEHOLDS	100%	530																	100%					
			With Any Housing Problems	54.7	290												0	####					0				
			Cost Burden > 30%	51.9	275												0	####									
			Cost Burden >50%	14.2	75												0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	1579																						
			With Any Housing Problems	32.2	509												0	####									
			Cost Burden > 30%	23.7	374												0	####									
			Cost Burden >50%	0.9	15												0	####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	644																						
			With Any Housing Problems	68.2	439												0	####									
			Cost Burden > 30%	18.5	119												0	####									
			Cost Burden >50%	0.6	4												0	####									
		All other hshol	NUMBER OF HOUSEHOLDS	100%	1614																						
			With Any Housing Problems	38.0	614												0	####									
			Cost Burden > 30%	36.2	585												0	####									
			Cost Burden >50%	3.7	60												0	####									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1429																						
			With Any Housing Problems	12.9	184												0	####									
			Cost Burden > 30%	12.9	184												0	####									
			Cost Burden >50%	4.1	59												0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	1180																						
			With Any Housing Problems	34.7	410												0	####									
			Cost Burden > 30%	28.0	330												0	####									
			Cost Burden >50%	6.4	75												0	####									
		Related	NUMBER OF HOUSEHOLDS	100%	569																						
			With Any Housing Problems	64.9	369												0	####									

	Large F	Cost Burden > 30%	19.2	109												0	####									
		Cost Burden >50%	2.6	15												0	####									
	All other hshol	NUMBER OF HOUSEHOLDS	100%	280																						
		With Any Housing Problems	32.1	90												0	####									
		Cost Burden > 30%	32.1	90												0	####									
		Cost Burden >50%	16.1	45												0	####									
		Total Any Housing Problem			34	0	45	0	0	0	0	0	0	0	0	0					Total Disabled	0				
		Total 215 Renter														0		Tot. Elderly	2136		Total Lead Hazard	0				
		Total 215 Owner			34		45									0		Tot. Sm. Related	9538		Total Renters	25288				
		Total 215			34	0	45	0	0	0	0	0	0	0	0	0		Tot. Lg. Related	3132		Total Owners	7244				

Jurisdiction

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		8615	8540	5565	22720	unknown
Occupied Units: Owner		1076	5447	13090	19613	unknown
Vacant Units: For Rent	7%	524	800	365	1689	unknown
Vacant Units: For Sale	3%	45	230	274	549	unknown
Total Units Occupied & Vacant		10260	15017	19294	44571	0
Rents: Applicable FMRs (in $s)		578	719	900		
Rent Affordable at 30% of 50% of MFI (in $s)		518	581	647		
Public Housing Units						
Occupied Units		400	414		814	
Vacant Units		64	18		82	
Total Units Occupied & Vacant		464	432	0	896	0
Rehabilitation Needs (in $s)					0	

CPMP Version 1.3

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered: Emergency	Sheltered: Transitional	Un-sheltered	Total
1. Homeless Individuals	86	65	80	231
2. Homeless Families with Children	7	16	1	24
2a. Persons in Homeless with Children Families	21	54	6	81
Total (lines 1 + 2a)	107	119	86	312

Jurisdiction

Data Quality: (N) enumerations

Part 2: Homeless Subpopulations	Sheltered	Un-sheltered	Total
1. Chronically Homeless	29	19	48
2. Severely Mentally Ill	54	22	76
3. Chronic Substance Abuse	53	30	83
4. Veterans	16	18	34
5. Persons with HIV/AIDS	1	1	2
6. Victims of Domestic Violence	66	15	81
7. Youth (Under 18 years of age)	0	0	0

Data Quality: (N) enumerations

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities: Year 1 Goal	Year 1 Complete	Year 2 Goal	Year 2 Complete	Year 3 Goal	Year 3 Complete	Year 4 Goal	Year 4 Complete	Year 5 Goal	Year 5 Complete	Total: Goal	Total: Actual	Total: % of Goal	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
Beds	Emergency Shelters	90	56	34	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	O
Beds	Transitional Housing	97	78	19	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	O
Beds	Permanent Supportive Housing	107	50	57	0	0	12	0	0	0	0	0	0	0	12	0	0%	H	N	O
Beds	Total	294	184	110	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	O
Chronically Homeless		60	12															M	N	O

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	70	46	24	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	O
	Transitional Housing	124	88	36	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	O
	Permanent Supportive Housing	46	4	42	0	0	0	0	4	0	0	0	0	0	4	0	0%	H	N	O
	Total	240	138	102	0	0	0	4	0	0	0	0	0	0	0	4	####	M	N	O

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0											0	0
02 Disposition 570.201(b)		0	0	0											0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0											0	0
	03A Senior Centers 570.201(c)	0	0	0			1								1	0
	03B Handicapped Centers 570.201(c)	0	0	0											0	0
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0
	03D Youth Centers 570.201(c)	0	0	0											0	0
	03E Neighborhood Facilities 570.201(c)	0	0	0											0	0
	03F Parks, Recreational Facilities 570.201(c)	0	0	0	1		1								2	0
	03G Parking Facilities 570.201©	0	0	0											0	0
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0
	03I Flood Drain Improvements 570.201(c)	0	0	0											0	0
	03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0
	03K Street Improvements 570.201(c)	0	0	0											0	0
	03L Sidewalks 570.201(c)	0	0	0	2		1								3	0
	03M Child Care Centers 570.201(c)	0	0	0											0	0
	03N Tree Planting 570.201(c)	0	0	0											0	0
	03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0
	03P Health Facilities 570.201(c)	0	0	0											0	0
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0
	03R Asbestos Removal 570.201(c)	0	0	0											0	0
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	660		685								1345	0
04 Clearance and Demolition 570.201(d)		0	0	0											0	0
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0
blic Services	05 Public Services (General) 570.201(e)	0	0	0	200		###								###	0
	05A Senior Services 570.201(e)	0	0	0											0	0
	05B Handicapped Services 570.201(e)	0	0	0											0	0
	05C Legal Services 570.201(E)	0	0	0											0	0
	05D Youth Services 570.201(e)	0	0	0	66		66								132	0
	05E Transportation Services 570.201(e)	0	0	0											0	0
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0
	05H Employment Training 570.201(e)	0	0	0	20		26								46	0
	05I Crime Awareness 570.201(e)	0	0	0											0	0
	05J Fair Housing Activities (If CDBG, then subject to 570.201(e)	0	0	0											0	0
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0
	05L Child Care Services 570.201(e)	0	0	0	7		10								17	0

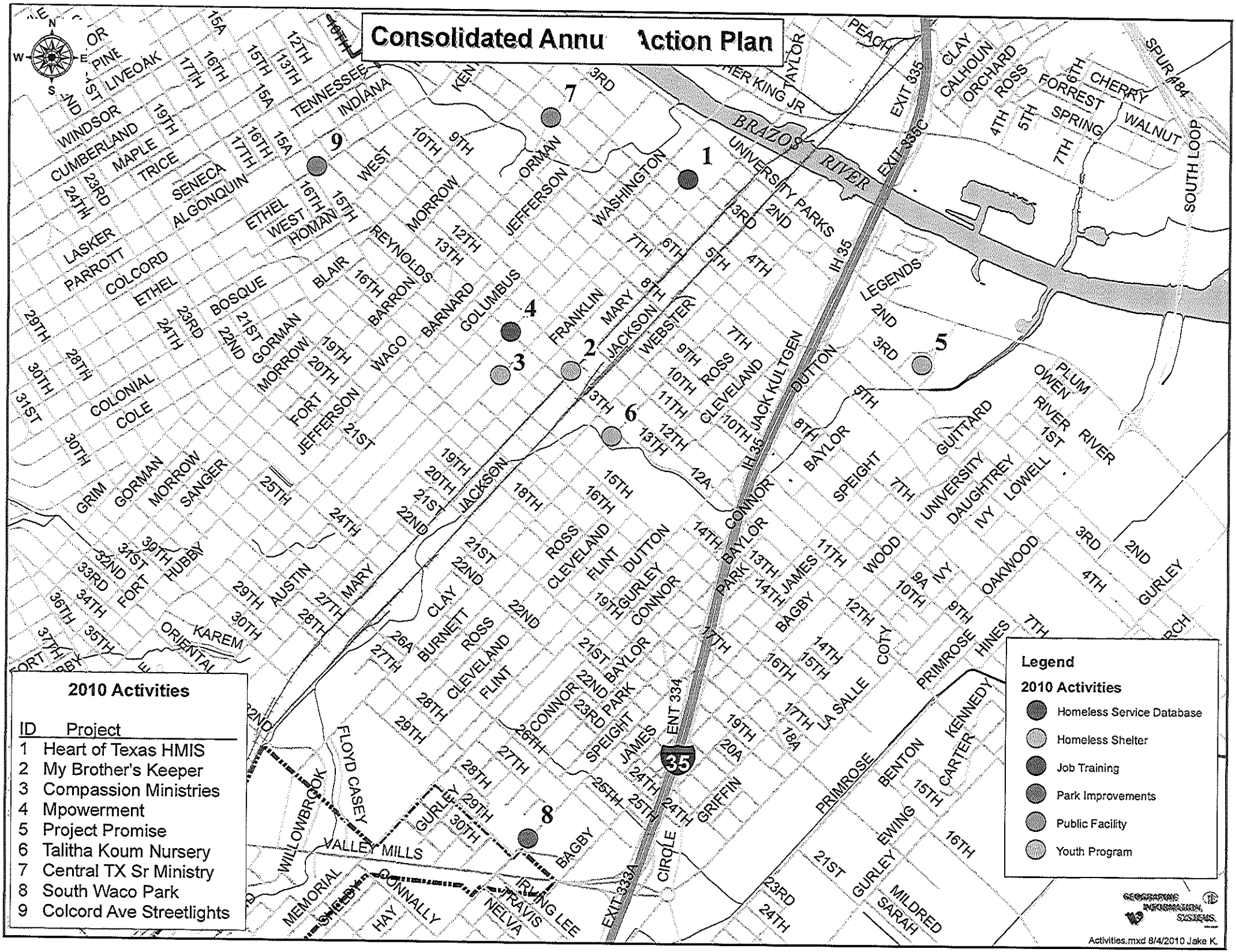
Pu																
	05M Health Services 570.201(e)	0	0	0										0	0
	05N Abused and Neglected Children 570.201(e)	0	0	0										0	0
	05O Mental Health Services 570.201(e)	0	0	0										0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(	0	0	0										0	0
	05Q Subsistence Payments 570.204	0	0	0										0	0
	05R Homeownership Assistance (not direct) 570.204	0	0	0										0	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0										0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0										0	0
06 Interim Assistance 570.201(f)		0	0	0										0	0
07 Urban Renewal Completion 570.201(h)		0	0	0										0	0
08 Relocation 570.201(i)		0	0	0										0	0
09 Loss of Rental Income 570.201(j)		0	0	0										0	0
10 Removal of Architectural Barriers 570.201(k)		0	0	0										0	0
11 Privately Owned Utilities 570.201(l)		0	0	0										0	0
12 Construction of Housing 570.201(m)		0	0	0	12		10							22	0
13 Direct Homeownership Assistance 570.201(n)		0	0	0	16		20							36	0
	14A Rehab; Single-Unit Residential 570.202	0	0	0	6		10							16	0
	14B Rehab; Multi-Unit Residential 570.202	0	0	0										0	0
	14C Public Housing Modernization 570.202	0	0	0										0	0
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0										0	0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0										0	0
	14F Energy Efficiency Improvements 570.202	0	0	0										0	0
	14G Acquisition - for Rehabilitation 570.202	0	0	0										0	0
	14H Rehabilitation Administration 570.202	0	0	0										0	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0										0	0
15 Code Enforcement 570.202(c)		0	0	0	###		###							###	0
16A Residential Historic Preservation 570.202(d)		0	0	0										0	0
16B Non-Residential Historic Preservation 570.202(d)		0	0	0										0	0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0										0	0
	17B CI Infrastructure Development 570.203(a)	0	0	0										0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0										0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0										0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0										0	0
	18B ED Technical Assistance 570.203(b)	0	0	0										0	0
	18C Micro-Enterprise Assistance	0	0	0										0	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0										0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0										0	0
	19C CDBG Non-profit Organization Capacity Building	0	0	0										0	0
	19D CDBG Assistance to Institutes of Higher Education	0	0	0										0	0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0										0	0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0										0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0										0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0										0	0

20 Planning 570.205		0	0	0												0	0
	21A General Program Administration 570.206	0	0	0	1											1	0
	21B Indirect Costs 570.206	0	0	0												0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0												0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0												0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0												0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0												0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0												0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0												0	0
22 Unprogrammed Funds		0	0	0												0	0
HOPWA	31J Facility based housing – development	0	0	0												0	0
	31K Facility based housing - operations	0	0	0												0	0
	31G Short term rent mortgage utility payments	0	0	0												0	0
	31F Tenant based rental assistance	0	0	0												0	0
	31E Supportive service	0	0	0												0	0
	31I Housing information services	0	0	0												0	0
	31H Resource identification	0	0	0												0	0
	31B Administration - grantee	0	0	0												0	0
	31D Administration - project sponsor	0	0	0												0	0
CDBG	Acquisition of existing rental units	0	0	0												0	0
	Production of new rental units	0	0	0												0	0
	Rehabilitation of existing rental units	0	0	0												0	0
	Rental assistance	0	0	0												0	0
	Acquisition of existing owner units	0	0	0												0	0
	Production of new owner units	0	0	0												0	0
	Rehabilitation of existing owner units	25	0	25	1		5									6	0
	Homeownership assistance	0	0	0												0	0
HOME	Acquisition of existing rental units	0	0	0												0	0
	Production of new rental units	0	0	0												0	0
	Rehabilitation of existing rental units	0	0	0												0	0
	Rental assistance	0	0	0												0	0
	Acquisition of existing owner units	0	0	0												0	0
	Production of new owner units	80	0	80	12		10									22	0
	Rehabilitation of existing owner units	20	0	20	5		5									10	0
	Homeownership assistance	155	0	155	16		20									36	0
	Totals	280	0	280	###	0	###	0	0	0	0	0	0	0	###	0	

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####

Appendix C

Geographic Locations of Activities to Be Funded


Consolidated Annu Action Plan
2010 Activities
ID Project
1 Heart of Texas HMIS
2 My Brother's Keeper
3 Compassion Ministries
4 Mpowerment
5 Project Promise
6 Talitha Koum Nursery
7 Central TX Sr Ministry
8 South Waco Park
9 Colcord Ave Streetlights
Legend
2010 Activities
Homeless Service Database
Homeless Shelter
Job Training
Park Improvements
Public Facility
Youth Program
Activities.mxd 8/4/2010 Jake K.

Appendix D

Resolution Approving Annual Action Plan

Public Notices

Public Comments

RESOLUTION NO. 2010-365

WHEREAS, the City of Waco's Housing and Community Development Service's Citizen Participation Plan requires the City Council to approve the 2010/2011 Annual Action Plan ("Plan") prior to submission to the U.S. Department of Housing and Urban Development ("HUD"); and,

WHEREAS, the Plan includes housing, homeless, and community development needs assessments; a specific plan for addressing priority needs and spending HUD Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds; and the Plan is due to HUD no later than August 15, 2010; and,

WHEREAS, the Plan provides funding, by use of HUD funds, to various subrecipients who contract with the City to perform certain community development projects, and such individual fund amounts and projects are set forth in the Plans; and,

WHEREAS, the Plan also requires subrecipients to complete their projects within one (1) year from the effective date of the Plan and to expend the annual funds granted to them within the one year; and,

WHEREAS, City Council reviewed and approved funding for the Plan on April 6, 2010; and,

WHEREAS, a public hearing was held on June 15, 2010, for comments on the Plan, and comments received at the public hearing will be included in the Plan; and,

WHEREAS, funding under the Plan, in the total amount of $3,084,756 using CDBG and HOME funds, program income, and other income will begin October 1, 2010.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WACO, TEXAS:

That all of the recitals and preambles hereinabove stated are found to be true and correct and are incorporated herein and made a part of this resolution.

That the 2010/2011 Annual Action Plan for submission to the U. S. Department of Housing and Urban Development is hereby APPROVED.

That it is hereby officially found and determined that the meeting at which this resolution is passed is open to the public as required by law and that public notice of the time, place, and purpose of said meeting was given as required.

PASSED AND APPROVED this 6th day of July, 2010.

Jim Bush, Mayor
City of Waco, Texas

ATTEST:

Patricia W. Ervin, City Secretary

APPROVED AS TO FORM & LEGALITY:

Leah Hayes, City Attorney

THE STATE OF TEXAS §
COUNTY OF McLENNAN §

I, Patricia W. Ervin, TRMC/CMC/ City Secretary of the City of Waco, hereby certify that the above and foregoing is a true and correct copy of

Resolution 2010-365

duly adopted by the City Council of the City of Waco, Texas, at a meeting of said Council on the 10th day of July A.D. 2010.

(City Seal)

Patricia W. Ervin, TRMC/CMC
City Secretary
City of Waco, Texas

THE STATE OF TEXAS §
COUNTY OF McLENNAN §

BEFORE ME, the undersigned authority, a Notary Public for the State of Texas, on this day personally appeared Patricia W. Ervin, TRMC/CMC, City Secretary of the City of Waco, Texas, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that she executed the same for the purpose and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the 4th day of August, A.D. 2010.

(Notary Seal)

ANALISA TAGGERT
Notary Public, State of Texas
My Commission Expires
October 16, 2010

Notary Public for the
State of Texas

My Commission expires:

10-16-10

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Associated Press — Tony Dejak

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dustrial garbage, they could qualify as hazardous waste. But since there are no cadmium restrictions on jewelry, such items are sold legally.

While the agency in charge of regulating children's products, the U.S. Consumer Product Safety Commission, has cracked down on the dangers posed by lead and products known to have killed children, such as cribs, it has never recalled an item for cadmium — even though it has received scattered complaints based on private test results for at least two years.

Lead regulations

Cadmium prices have plummeted as factories grasp for substitutes now that lead is heavily regulated under the Consumer Product Safety Improvement Act of 2008.

That law set a new, stringent standard for lead in children's products: Only the very smallest amount is permissible — no more than 0.03 percent of the total content. The statute has led manufacturers to drastically reduce lead in toys and jewelry.

The law also contained the first explicit regulation of cadmium, though the standards are significantly less strict than lead and apply only to painted toys, not jewelry.

CITY OF WACO

PUBLIC NOTICE

Notice of Application Period
Housing and Community Development Services
Community Development Block Grant (CDBG) and,
HOME Investment Partnership Program (HOME) funds.

The City of Waco's Housing and Community Development Citizen Participation Plan in compliance with the U. S. Department of Housing and Urban Development (HUD) regulations publishes this notice to allow qualified organizations a sufficient period of time to submit applications for the use of Community Development Block Grant (CDBG), and HOME Investment Partnership Program (HOME) funds.

Estimated funding amounts for the program year 2010 funds that will be available October 1, 2010 through September 30, 2011 and types of activities that can be funded are as follows:

Community Development Block Grant Program (CDBG): $1,669,833

Public Services: Includes but not limited to job training and employment services, health care and substance abuse services, child care, crime prevention; fair housing counseling; energy conservation, welfare services (excluding income payments), recreational activities, and the operation or maintenance of a facility in which a public service activity is located.
Other: Includes acquisition of real property for any public purpose, disposition of real property that is acquired with CDBG funds or through the urban renewal program, or the retention of such property for public purpose, public facilities and improvements, clearance activities, relocation assistance, homeownership assistance, construction of housing if carried out by a community based development organization, rehabilitation of residential buildings, low income public housing, and publicly or privately owned commercial or industrial buildings, code enforcement, historic preservation, renovation of closed buildings for use as an eligible public facility or housing, and economic development activities.

HOME Investment Partnership Act (HOME): $ 1,046,996

Community Housing Development Organization (CHDO): Funds must be set aside for investment in housing that is to be developed, sponsored, or owned by a CHDO.
Other: Homeowner rehabilitation, homebuyer activities (acquisition, rehabilitation, and construction), rental housing (acquisition, construction, rehabilitation), and tenant based rental assistance.

Applications will be accepted from January 11, 2010 through February 12, 2010 for the above funds.
Applications packets may be obtained by contacting the following:

Housing and Community Development Services
City of Waco
City Hall, Basement
300 Austin Avenue
Waco, Texas 76702
(254) 750-5656

Applications must be received by Friday, February 12, 2010 by 5:00 p.m. to be considered. Applications may be mailed or dropped off at the following address:

Housing and Community Development Services
City of Waco
City Hall, Basement
300 Austin Avenue
Waco, Texas 76702

Patricia W. Ervin
City Secretary

Waco Tribune Herald January 11, 2010

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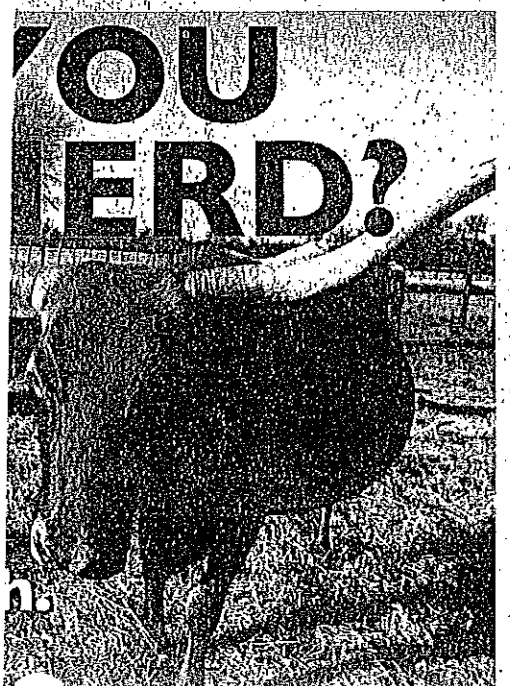
Gitmo detainees' deaths questioned

WASHINGTON — Three Guantanamo Bay detainees whose deaths were ruled a suicide in 2006 apparently had been transported from their cells hours before their deaths to a secret site on the island, an article in *Harper's* magazine asserts.

The account raises serious questions about whether the three detainees actually died by hanging themselves in their cells and suggests the U.S. government is covering up details of what happened in the hours before the deaths on June 9, 2006.

The Justice Department said Monday that it had thoroughly reviewed the allegations and found no evidence of wrongdoing.

Harper's said the deaths, or the events that led to the deaths, most likely occurred at a previously undisclosed facility a mile or so from the main prison complex.



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CITY OF WACO

PUBLIC NOTICE

Notice of Public Hearing Regarding the Housing and Community Development Needs for the City of Waco

The City of Waco's Housing and Community Development Citizen Participation Plan requires that the City conduct a public hearing to obtain the views of citizens on housing and community development needs, including priority non-housing community development needs, within the City of Waco prior to drafting the 2010/2011 Consolidated Annual Action Plan for the U. S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG), and the HOME Investment Partnership Program (HOME) funds.

Projected funding amounts for the program year 2010 funds that will be available October 1, 2010 through September 30, 2011 and types of activities that can be funded are as follows:

- **Community Development Block Grant Program (CDBG): $1,669,833**
- City Administration: Administrative cost and carrying charges to the planning and execution of community development activities assisted in whole or in part with CDBG funds.
- Public Services: Includes but not limited to job training and employment services, health care and substance abuse services, child care, crime prevention, fair housing counseling, energy conservation, welfare services (excluding income payments), recreational activities, and the operation or maintenance of a facility in which a public service activity is located.
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- **HOME Investment Partnership Act (HOME): $ 1,046,996**
- City Administration: Administrative and planning costs of the HOME program
- Community Housing Development Organization (CHDO): Funds must be set aside for investment in housing that is to be developed, sponsored, or owned by a CHDO.
- Other: Homeowner rehabilitation, homebuyer activities (acquisition, rehabilitation, and construction), rental housing (acquisition, construction, rehabilitation), and tenant based rental assistance.

A Public Hearing will be held on February 2, 2010 at 6:00 p.m. in the Multi-Purpose Center on the Quinn Campus, 1020 Elm Avenue. Questions or Comments may be addressed to:

Housing and Community Development Services
City of Waco
P. O. Box 2570
Waco, Texas 76702-2570

Patricia W. Ervin
City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who need auxiliary aids or services should contact Patricia Ervin, City Secretary, at (254) 750-5750 at least twenty-four (24) hours before this meeting so that appropriate arrangements can be made.

It is the opinion of the City Attorney's office that this meeting is being held and conducted in accordance with Chapter 551 of the Texas government Code.

Leah Hayes, City Attorney

Waco Tribune Herald Thursday, January 14, 2010

recking million passengers.

Dr. Eric F. O'Neill, Treasurer

CITY OF WACO

PUBLIC NOTICE

Notice of Availability for review:
2010/2011 Consolidated Annual Action Plan

The City of Waco's Housing and Community Development Service's Citizen Participation Plan requires that the City make available to the public, for at least 30 days prior to the approval by the Mayor and City Council, a draft of the Consolidated Plan and Consolidated Annual Action Plan including the City's plans for the use of the U. S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) and, HOME Investment Partnership Program (HOME) funds. This allows citizens opportunity to examine and submit comments on the proposed plan. These Plans will be available for review beginning May 7, 2010 through June 7, 2010.

The amounts for the program year 2010 funds that will be available October 1, 2010 through September 30, 2011 and types of activities that can be funded are as follows:

Community Development Block Grant Program (CDBG): $1,844,461

Program Administration: Administrative cost and carrying charges to the planning and execution of community development activities assisted in whole or in part with CDBG funds.
Public Services: Includes but not limited to job training and employment services, health care and substance abuse services, child care, crime prevention, fair housing counseling; energy conservation, welfare services (excluding income payments), recreational activities, and the operation or maintenance of a facility in which a public service activity is located.
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HOME Investment Partnership Act (HOME): $1,240,295

Program Administration: Administrative and planning costs of the HOME program
Community Housing Development Organization (CHDO): Funds must be set aside for investment in housing that is to be developed, sponsored, or owned by a CHDO.
Other: Homeowner rehabilitation, homebuyer activities (acquisition, rehabilitation, and construction), rental housing (acquisition, construction, rehabilitation), and tenant based rental assistance.

Draft copies of the 2010/2011 Consolidated Annual Action Plan will be available to the public from May 7, 2010 through June 7, 2010 at the following locations:

City Secretary Office
City of Waco
City Hall
300 Austin Avenue
Waco, Texas 76702

Housing and Community Development Services
City of Waco
City Hall, Basement
300 Austin Avenue
Waco, Texas 76702

Waco-McLennan County Library locations:

Main Library
1717 Austin Avenue
Waco, Texas 76701

East Waco Library
901 Elm Street
Waco, Texas 76704

R.B. Hoover Library
Lake Air Court
1428 Wooded Acres #104
Waco, Texas 76710

South Waco Library
2737 South 18th Street
Waco, Texas 76706

Written comments on the proposed plan should be submitted to the Housing and Community Development Services at the address listed below no later than 5:00 p.m., June 7, 2010.

Housing and Community Development Services
City of Waco
City Hall, Basement
300 Austin Avenue
Waco, Texas 76702

Patricia W. Ervin
City Secretary

Waco Tribune Herald May 7, 2010

CITY OF WACO

PUBLIC NOTICE

Notice of Public Hearing to Receive Comments on the 2010/2011 Annual Action Plan

The City of Waco's Housing and Community Development Service's Citizen Participation Plan requires that the City conduct a public hearing to receive comments on the 2010/2011 Annual Action Plan prior to submission to the U.S. Department of Housing and Urban Development. The 2010/2011 Annual Action Plan includes the City's plans for the use of the 2010/2011 U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds and HOME Investment Partnership Program (HOME) funds; and the City's specific plans for the use of the 2010/2011 CDBG and HOME funds. The 2010/2011 Annual Action Plan was made available for the public's review from May 7, 2010 through June 7, 2010.

Actual funding amounts for the program year 2010 funds that will be available October 1, 2010 through September 30, 2011 and types of activities that can be funded are as follows:

- **Community Development Block Grant Program (CDBG): $1,844,461**

- Program Administration: Administrative cost and carrying charges to the planning and execution of community development activities assisted in whole or in part with CDBG funds.
- Public Services: Includes but not limited to job training and employment services, health care and substance abuse services, child care, crime prevention; fair housing counseling; energy conservation, welfare services (excluding income payments), recreational activities, and the operation or maintenance of a facility in which a public service activity is located.
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- **HOME Investment Partnership Act (HOME): $1,240,295**

- Program Administration: Administrative and planning costs of the HOME program
- Community Housing Development Organization (CHDO): Funds must be set aside for investment in housing that is to be developed, sponsored, or owned by a CHDO.
- Other: Homeowner rehabilitation, homebuyer activities (acquisition, rehabilitation, and construction), rental housing (acquisition, construction, rehabilitation), and tenant based rental assistance.

A Public Hearing will be held on June 15, 2010 at 6:00 p.m. in the City of Waco Operation Center, 1415 North 4th Street. Questions or Comments may be addressed to:

Housing and Community Development Services
City of Waco
City Hall, Basement
300 Austin Avenue
Waco, Texas 76702

Patricia W. Ervin
City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who need auxiliary aids or services should contact Patricia Ervin, City Secretary, at (254) 750-5750 at least twenty-four (24) hours before this meeting so that appropriate arrangements can be made.

It is the opinion of the City Attorney's office that this meeting is being held and conducted in accordance with Chapter 551 of the Texas Government Code.

Leah Hayes, City Attorney

Waco Housing Coalition

Member Organizations:

City of Waco Housing & Community Development Services

Heart of Central Texas Independent Living Centers

Heart of Texas Homeless Coalition

NeighborWorks® Waco

Waco Community Development Corporation

Waco Habitat for Humanity

Waco Housing Authority

July 6, 2010

Mayor Jim Bush
City Council Members
City of Waco
PO Box 2570
Waco, TX 76702

Dear Honorable Mayor and City Council Members,

The Waco Housing Coalition is pleased to offer its strong support for the proposed plans and plan amendments to several of its housing programs. These programs include the 2010/2011 Annual Action Plan prior to submission to the U.S. Department of Housing and Urban Development, and a resolution authorizing the release of proposed amendments to the current Five-Year Consolidated Plan (2009-2013) and the 2009-2010 and 2008-2009 Consolidated Annual Action Plans in an amount not to exceed $460,000.

These are all innovative programs that work well for our low income housing customers. By making these program approvals and enhancements, the incentives will be much more effective in a difficult market. They will undoubtedly assist more families in achieving their housing goals.

Thank you again for serving our community and providing such worthwhile and creative programs.

Sincerely,

Roy Nash
Chairman, Waco Housing Coalition
Executive Director, NeighborWorks® Waco